

2025 MAY -2 AM 8:37
FILED
OFFICE OF THE CITY CLERK
OAKLAND


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 90734* C.M.S.

RESOLUTION:

1. AWARDING TWENTY-ONE GRANTS TO THE COMMUNITY-BASED ORGANIZATIONS SET FORTH IN TABLES 1 AND 2 TO PROVIDE COMMUNITY VIOLENCE INTERVENTION SERVICES FOR THE PERIOD OF OCTOBER 1, 2025, TO SEPTEMBER 30, 2026, IN A TOTAL AMOUNT NOT TO EXCEED TEN MILLION SEVEN HUNDRED SIXTY-FIVE THOUSAND DOLLARS (\$10,765,000); AND
2. AWARDING FIVE GRANTS TO THE COMMUNITY-BASED ORGANIZATIONS SET FORTH IN TABLE 3 TO PROVIDE SCHOOL-BASED VIOLENCE INTERVENTION SERVICES FOR THE PERIOD OF OCTOBER 1, 2025, TO JUNE 30, 2026, IN A TOTAL AMOUNT NOT TO EXCEED TWO MILLION FIFTY THOUSAND DOLLARS (\$2,050,000); AND
3. AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND ENTER INTO GRANT AGREEMENTS WITH GRANTEEES WITH AUTHORITY TO EXTEND THE TERMS OF THE GRANT AND MODIFY THE GRANT AMOUNTS AS SET FORTH HEREIN WITHOUT RETURNING TO COUNCIL

WHEREAS, on November 5, 2024, Oakland voters passed Measure NN, the Oakland Community Violence Reduction and Emergency Response Act, which approved the collection of parcel and parking taxes for nine years to fund activities within the Department of Violence Prevention (DVP), Oakland Police Department (OPD), and Oakland Fire Department (OFD) in furtherance of the following goals: (1) reduce homicides, robberies, car jackings and break-ins, domestic violence, and other gun-related violence; (2) reduce response time for 911 emergency calls for service and improve the quality of response; and (3) reduce the incidence of human trafficking, including the sexual exploitation of minors; and

WHEREAS, Measure NN requires the establishment of the Oakland Public Safety Planning and Oversight Commission (Commission) to inform and oversee the expenditure of Measure NN funds in alignment with the stated goals; and

WHEREAS, to guide the spending of Measure NN funds, the Commission will develop two four-year community violence reduction plans, the first of which will take effect on July 1, 2026, and the second of which will take effect on July 1, 2030; and

WHEREAS, the DVP, OPD, and OFD will be required to develop and present biannually on priority spending plans that outline each department's allocation of Measure NN funds in alignment with outcome metrics and benchmarks established in the community violence reduction plans; and

WHEREAS, the DVP intends to release a request for proposals (RFP) in February 2026, once the Measure NN Commission has been seated and reviewed the DVP's priority spending plan for violence intervention services that will begin October 1, 2026; and

WHEREAS, Measure NN states that during Fiscal Year 2025-2026, all revenue generated by the measure shall be allocated in a manner that continues and extends the 2014 Oakland Public Safety and Services Violence Prevention Act funding allocations; and

WHEREAS, current DVP grants for violence intervention services funded by the 2014 Oakland Public Safety and Services Violence Prevention Act, which were awarded based on request for qualifications (RFQ) #267700, end on September 30, 2025; and

WHEREAS, the DVP desires to execute new grant agreements with agencies that were selected through RFQ #267700 for services to be delivered from October 1, 2025, to September 30, 2026, so critical violence intervention services can be delivered until a new RFP that is informed by the Commission can be released in February 2026; and

WHEREAS, the DVP desires to implement new fiscal oversight and data practices with its funded agencies that ensure proper management of taxpayer funds, thus promoting public transparency, accountability, and trust; and

WHEREAS, the DVP desires to focus Measure NN funding on individuals at the center of violence in Oakland using evidence-based service models and promising practices, as well as enhance the DVP's ability to evaluate Measure-NN-funded services; now, therefore, be it

RESOLVED: That the community-based organizations identified in Tables 1 and 2 are hereby awarded grants to provide community violence intervention services for the period of October 1, 2025, to September 30, 2026, in a total amount not to exceed Ten Million Seven Hundred Sixty-Five Thousand Dollars (\$10,765,000) and up to the amounts provided in Tables 1 and 2 as set forth below:

Table 1. Grant Allocations For Group Violence Intervention Services From October 1, 2025, To September 30, 2026.

Service category	Agency	Annual funding amount
Core Services		
Hospital response	Youth Alive	\$270,000
Life coaching for adults	Communities United for Restorative Youth Justice	\$350,000
	Roots Community Health Center	\$350,000

Service category	Agency	Annual funding amount
Life coaching for youth	The Mentoring Center	\$650,000
	East Bay Asian Youth Center	\$660,000
	Safe Passages	\$330,000
	The Mentoring Center	\$330,000
Violence interruption	Building Opportunities for Self-Sufficiency	\$550,000
	Communities United for Restorative Youth Justice	\$275,000
	Trybe Inc.	\$275,000
	Youth Alive	\$550,000
Youth diversion	The National Institute for Criminal Justice Reform	\$170,000
Support Services		
Emergency relocation	The National Institute for Criminal Justice Reform	\$265,000
Employment for adults	Oakland Private Industry Council	\$300,000
Employment for youth	Lao Family Community Development	\$200,000
	Youth Employment Partnership	\$200,000
Family and victim support	Building Opportunities for Self-Sufficiency	\$80,000
	Urban Peace Movement	\$275,000
	Youth Alive	\$480,000
Healing	Building Opportunities for Self-Sufficiency	\$170,000
	Restorative Justice for Oakland Youth	\$470,000
Housing	Abode Services	\$150,000
Total		\$7,350,000

Table 2. Grant Allocations For Gender-Based Violence Intervention Services From October 1, 2025, To September 30, 2026.

Service category	Agency	Annual funding amount
Core Services		
Crisis navigation	East Bay Asian Youth Center (Fiscal sponsor for Survivors Healing, Advising and Dedicated to Empowerment)	\$250,000
	The Family Violence Law Center	\$250,000
Hotlines	The Family Violence Law Center	\$100,000
Life coaching for youth	East Bay Asian Youth Center	\$340,000
Support Services		
Emergency housing	Covenant House California	\$200,000
	Ruby's Place	\$200,000
	Sister-to-Sister 2, Incorporated	\$250,000
	The Family Violence Law Center	\$200,000
Healing	Building Opportunities for Self-Sufficiency	\$300,000
	The Family Violence Law Center (Fiscal sponsor for Mujeres Unidas Y Activas)	\$245,000
	Oakland LGBTQ Community Center, Inc.	\$200,000

Service category	Agency	Annual funding amount
	Young Women's Freedom Center	\$200,000
Legal services	The Family Violence Law Center	\$530,000
Transitional housing	Building Opportunities for Self-Sufficiency (Fiscal sponsor for Love Never Fails)	\$150,000
Total		\$3,415,000

; and be it

FURTHER RESOLVED: That the community-based organizations identified in Table 3 are hereby awarded grants to provide school-based violence intervention services for the period of October 1, 2025, to June 30, 2026, in a total amount not to exceed Two Million Fifty Thousand Dollars (\$2,050,000) and up to the amounts provided in Table 3 as set forth below:

Table 3. Grant Allocations For School-Based Violence Intervention Services From October 1, 2025, To June 30, 2026.

Service category	Agency	Annual funding amount
Core Services		
GBV services	The Family Violence Law Center	\$850,000
Life coaching for students at the center of group violence	East Bay Asian Youth Center	\$260,000
	Communities United for Restorative Youth Justice	\$130,000
	Student Program for Academic and Athletic Transitioning	\$130,000
	Youth Alive	\$260,000
Violence interruption	Communities United for Restorative Youth Justice	\$210,000
	Youth Alive	\$210,000
Total		\$2,050,000

; and be it

FURTHER RESOLVED: That the DVP will: (1) require agencies to submit a recent organizational audit before receiving funding, (2) perform an audit of one invoice submitted by each agency during the grant period, (3) standardize fiscal sponsorship fees, and (4) increase the indirect cost rate and disallow budget allocations for costs that should be included in the indirect cost rate

FURTHER RESOLVED: That the DVP will require agencies to: (1) serve individuals at the center of violence in Oakland, (2) implement evidence-based service models and promising practices with fidelity, (3) administer a participant survey that assesses service experience and individual transformation, and (4) facilitate participant completion of a data and evaluation consent form; and be it

FURTHER RESOLVED: That these grant agreements will be funded by revenues allocated to the DVP from Measure NN, which will be available in Fund (2255), Organization (70211), Program (PS37), and Project (TBD); and be it

FURTHER RESOLVED: That if revised Measure NN revenue projections for Fiscal Year 2025-26 change during the Fiscal Year 2025-2027 budget process, either positively or negatively, DVP may amend the grant agreements to adjust the grant amounts by the same percentage during the grant award process without returning to Council; and be it

FURTHER RESOLVED: That any unexpended balances due to grantees not meeting their deliverables shall be placed in Fund (2255), Organization (70211), Program (PS37), and Project (TBD); and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to enter into grant agreements with the community-based organizations identified in Tables 1, 2 and 3, above, up to the amounts set forth in Tables 1, 2 and 3, above, and is further authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend, and/or amend the above-referenced grants for services without increasing the amount of the grants except as specified above.

IN COUNCIL, OAKLAND, CALIFORNIA,

MAY 20 2025

PASSED BY THE FOLLOWING VOTE:

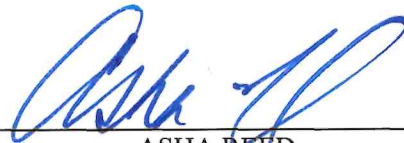
AYES - BROWN, FIFE, HOUSTON, ~~KAPLAN~~, RAMACHANDRAN, UNGER, AND
PRESIDENT PRO TEMPORE GALLO, JENKINS, WANG 7-8

NOES - ~~X~~

ABSENT - ~~X~~

ABSTENTION - ~~X~~

ATTEST: _____



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California