

| CDBG, HOME, ESG, HOPWA & CARES ACT ALLOCATIONS |   |  |                 |                  |                   |                               |      |     |       | EXHIBIT A  |
|--|---|--|-----------------|------------------|-------------------|-------------------------------|------|-----|-------|------------|
| Project #                                      | Sponsor   | Program Type/Category                      | CDBG (FY 20/21) | CDBG (FY 21/22)* | CDBG CARRYFORWARD | REVOLVING LOAN PROGRAM INCOME | HOME | ESG | HOPWA |            |
| 1  | A Safe Place: Shelter Plumbing Project (Public Facility Improvements)   | Public Facility /Capital Improvements      | \$ 42,688       | \$ -             |                   |                               |      |     |       | \$ 42,688  |
| 2  | Beautification Council: Operation Beautification Advancement (Public Service)   | Public Services/Neighborhood Clean Up      | \$ 22,774       | \$ 40,516        |                   |                               |      |     |       | \$ 63,290  |
| 3  | Construction Resource Center: Construction/Project Management Technical Asstance Training (Economic Development)              | Economic Development/ Technical Assistance | \$ 75,000       | \$ 50,000        |                   |                               |      |     |       | \$ 125,000 |
| 4  | East Bay Spanish Speaking Citizens' Foundation (SSCF): TEST II (Public Services - Youth)                                      | Public Services/ Youth                     | \$ 46,930       | \$ 46,930        |                   |                               |      |     |       | \$ 93,860  |
| 5  | East Oakland Community Development Corporation: East Oakland Entrepreneurship Forum (Economic Development - Micro Enterprise) | Economic Development/ Microenterprise      | \$ 67,175       | \$ 66,775        |                   |                               |      |     |       | \$ 133,950 |
| 6  | Family Bridgers, Inc.: Wholeness Program (Homeless solutions - Services & Operation Costs)                                    | Public Services/Homelessness               | \$ 52,215       | \$ 52,215        |                   |                               |      |     |       | \$ 104,430 |
| 7  | Fred Finch Youth Center dba Fred Finch Youth & Family Services: Rising Oaks (Youth Services)                                  | Public Facility/Youth                      | \$ 82,144       | \$ 49,350        |                   |                               |      |     |       | \$ 131,494 |
| 8  | Greater New Beginnings: Residential Facility (Youth Services)   | Public Services/Youth                      | \$ 48,781       | \$ 48,781        |                   |                               |      |     |       | \$ 97,562  |
| 9  | Greater New Beginnings: Residential Facility: (Homeless Youth Services)   | Public Services /Homelessness              | \$ 15,527       | \$ 15,527        |                   |                               |      |     |       | \$ 31,054  |
| 10   | Greater New Beginnings: Residential Facility: (Youth Re-entry Services)   | Public Services/Homeless                   | \$ 15,527       | \$ 15,527        |                   |                               |      |     |       | \$ 31,054  |
| 11   | LifeLong Medical Care: (Oakland House Calls Program - Senior Services)  | Public Services/Seniors                    | \$ 22,774       | \$ 22,774        |                   |                               |      |     |       | \$ 45,548  |

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| 12        | Native American Health Center Inc.: 3050 International Boulevard Health                                 | Public Facility/Health Services       | \$ 75,000       | \$ 75,000        |                   |                               |      |     |       | \$ 150,000 |
| 13        | Oakland Public Works: Bushrod Recreation Center Improvements (Public Facility)                          | Public Facility /Capital Improvements |                 | \$ 72,247        |                   |                               |      |     |       | \$ 72,247  |
| 14        | Oakland Public Works: Franklin Recreation Center Improvements (Public Facility)                         | Public Facility /Capital Improvements | \$ 134,466      |                  |                   |                               |      |     |       | \$ 134,466 |
| 15        | Oakland Public Works: Astro Park Improvements (Public Facility)   | Public Facility /Capital Improvements |                 | \$ 130,154       |                   |                               |      |     |       | \$ 130,154 |
| 16        | Oakland Public Works: San Antonio Parks Improvements (Public Facility)                                  | Public Facility /Capital Improvements |                 | \$ 47,000        |                   |                               |      |     |       | \$ 47,000  |
| 17        | Oakland Public Works: DeFremery Pool and Park Improvements (Public Facility)                            | Public Facility /Capital Improvements | \$ 156,371      | \$ 138,629       |                   |                               |      |     |       | \$ 295,000 |
| 18        | Oakland Public Works: Dimond Park Improvements (Public Facility)  | Public Facility /Capital Improvements |                 | \$ 30,000        |                   |                               |      |     |       | \$ 30,000  |
| 19        | Oakland Public Works: Rainbow Recreation Center Improvements (Public Facility)                          | Public Facility /Capital Improvements |                 | \$ 82,000        |                   |                               |      |     |       | \$ 82,000  |
| 20        | Oakland Public Works: Elmhurst Library Improvements (Public Facility)                                   | Public Facility /Capital Improvements |                 | \$ 47,137        |                   |                               |      |     |       | \$ 47,137  |
| 21        | Oakland Public Works - Environmental Services Division: D1 Food Hub Pilot (Food Bank)                   | Public Services/Food Banks            |                 | \$ 15,000        |                   |                               |      |     |       | \$ 15,000  |
| 22        | OCCUR: Youth Technology Training (Youth Services)   | Public Services/Youth                 | \$ 83,554       | \$ 83,554        |                   |                               |      |     |       | \$ 167,108 |
| 23        | OCCUR: Seniors Technology Training (Senior Services)  | Public Services/Seniors               | \$ 22,774       | \$ 22,774        |                   |                               |      |     |       | \$ 45,548  |
| 24        | Satellite Affordable Housing Associates: (3050 International Boulevard -Acquisition or Public Facility) | Acquisition/Public Facility           | \$ 179,211      | \$ 58,010        |                   |                               |      |     |       | \$ 237,221 |

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|-----------|---|--|-----------------|------------------|-------------------|-------------------------------|------|-----|--------------|--------------|
| 25        | Student Program for Academic & Athletic Transitioning (SPAAT) (College & Career Performance Program - Youth Services) | Public Services/Youth  | \$ 110,220      | \$ 110,220       |                   |                               |      |     |              | \$ 220,440   |
| 26        | St. Mary's Center: (Winter Shelter - Senior Services)   | Public Services/Seniors/ Homelessness  | \$ 58,657       | \$ 58,657        |                   |                               |      |     |              | \$ 117,314   |
| 27        | urban university: Single Moms at Work Transitional Housing (Transitional Housing- Public Service)                     | Public Services/Homelessness/ Transitional Housing                                 | \$ 96,895       | \$ 84,530        |                   |                               |      |     |              | \$ 181,425   |
| 28        | Vietnamese American Community Center of the East Bay: Senior Services (Senior Services)                               | Public Services/Seniors  | \$ 15,293       | \$ 20,722        |                   |                               |      |     |              | \$ 36,015    |
| 29        | Vietnamese Community Development Inc. of the East Bay: Senior Services (Senior Services)                              | Public Services/Seniors  | \$ 15,000       |                  |                   |                               |      |     |              | \$ 15,000    |
| 30        | Helen Mcgregor Plaza  | Public Facility /Capital Improvements  | \$ 33,247       |                  |                   |                               |      |     |              | \$ 33,247    |
| 31        | Drivers Plaza   | Public Facility /Capital Improvements  | \$ 15,000       |                  |                   |                               |      |     |              | \$ 15,000    |
| 32        | Unallocated Amount Left To Discretion Of CDBG Office to Reallocate  | Non-Public Services  |                 | \$ 2,794         |                   |                               |      |     |              | \$ 2,794     |
| 33        | Commercial Property Acquisition- CD District 6  | Economic Development   | \$ 90,186       | \$ 90,586        |                   |                               |      |     |              | \$ 180,772   |
| 34        | City of Oakland /Department of Human Services/Community Housing Services  | Alameda County HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration |                 |                  |                   |                               |      |     | \$ 2,056,017 | \$ 2,056,017 |
| 35        | City of Oakland /Department of Human Services/Community Housing Services  | HOPWA Grantee Administration   |                 |                  |                   |                               |      |     | \$ 92,347    | \$ 92,347    |
| 36        | City of Oakland /Department of Human Services/Community Housing Services  | HOPWA - Contra Costa County  |                 |                  |                   |                               |      |     | \$ 904,875   | \$ 904,875   |

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| 37        | City of Oakland /Department of Human Services/Community Housing Services | HOPWA – OPERATION DIGNITY   |                 |                  |                   |                               |      |     | \$ 25,000 | \$ 25,000    |
| 38        | City of Oakland/Department of Housing & Community Development            | East Bay Community Law Center/Fair Housing Services -   | \$ 261,476      |                  |                   |                               |      |     |           | \$ 261,476   |
| 39        | City of Oakland /Housing & Community Development                         | East Bay Community Law Center - Fair Chance Program   |                 |                  | \$ 185,000        |                               |      |     |           | \$ 185,000   |
| 40        | City of Oakland /Housing & Community Development                         | East Oakland Community Project  | \$ 158,244      |                  |                   |                               |      |     |           | \$ 158,244   |
| 41        | City of Oakland /Human Services/ Community Housing                       | PATH Strategy Operating Expense -Third Party Contracts  | \$ 246,772      |                  |                   |                               |      |     |           | \$ 246,772   |
| 42        | City of Oakland /Human Services/ Community Housing                       | City of Oakland/Department of Human Services-Program Delivery   | \$ 240,327      |                  |                   |                               |      |     |           | \$ 240,327   |
| 43        | City of Oakland /Human Services/ Community Housing                       | City of Oakland/Department of Human Services-Admin CHS Admin  | \$ 495,462      |                  |                   |                               |      |     |           | \$ 495,462   |
| 44        | City of Oakland /Housing & Community Development                         | Emergency Home Repair and Home Maintenance and Improvement Loan Programs**                            | \$ 69,441       |                  | \$ 818,371        | \$ 1,553,566                  |      |     |           | \$ 2,441,378 |
| 45        | City of Oakland /Housing & Community Development                         | DHCD/Access Improvement and Lead-Safe Homes Program Grants **   | \$ 358,989      |                  | \$ 440,599        | \$ 5,559                      |      |     |           | \$ 805,147   |
| 46        | Alameda County   | Minor Home Repair Program   | \$ 159,200      |                  |                   |                               |      |     |           | \$ 159,200   |
| 47        | City of Oakland /Housing & Community Development                         | City of Oakland /Housing & Community Development Residential Lending/ Rehabilitation – Administration | \$ 785,826      |                  |                   |                               |      |     |           | \$ 785,826   |
| 48        | City of Oakland /Housing & Community Development                         | Relocation Program  | \$ 430,000      |                  |                   |                               |      |     |           | \$ 430,000   |
| 49        | City of Oakland /Housing & Community Development                         | Homeownership Program   | \$ 119,925      |                  |                   |                               |      |     |           | \$ 119,925   |
| 50        | City of Oakland /Housing & Community Development                         | Housing Resource Center Anti-Displacement Program   | \$ 230,000      |                  |                   |                               |      |     |           | \$ 230,000   |

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|-----------------|--|--|---------------------|---------------------|---------------------|-------------------------------|---------------------|-------------------|---------------------|----------------------|
| 51              | City of Oakland /Housing & Community Development                         | HOME Program-Oakland HCD Administration  |                     |                     |                     |                               | \$ 317,398          |                   |                     | \$ 317,398           |
| 52              | City of Oakland /Housing & Community Development                         | HOME Program-Oakland HCD   |                     |                     |                     |                               | \$ 2,856,581        |                   |                     | \$ 2,856,581         |
| 53              | City of Oakland/Economic Workforce Development                           | Economic Development Program Delivery Costs  | \$ 310,858          |                     |                     |                               |                     |                   |                     | \$ 310,858           |
| 54              | City of Oakland /Housing & Community Development                         | Community Development Block Grant General Administration   | \$ 742,623          |                     |                     |                               |                     |                   |                     | \$ 742,623           |
| 55              | City of Oakland /Housing & Community Development                         | Community Development Block Grant Program Delivery Cost  | \$ 601,635          |                     |                     |                               |                     |                   |                     | \$ 601,635           |
| 56              | City of Oakland Department of Human Services/Community Housing Services  | Emergency Solutions Grant-Administration   |                     |                     |                     |                               |                     | \$ 49,501         |                     | \$ 49,501            |
| 57              | City of Oakland /Housing & Community Development                         | Emergency Solutions Grant - PATH Strategy  |                     |                     |                     |                               |                     | \$ 610,515        |                     | \$ 610,515           |
| 58              | City of Oakland /Housing & Community Development                         | City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs        | \$ 172,734          |                     |                     |                               |                     |                   |                     | \$ 172,734           |
| 59              | City of Oakland /Department of Human Services/Community Housing Services | Matilda Cleveland Transitional Housing Program/Lease Cost  | \$ 36,000           |                     |                     |                               |                     |                   |                     | \$ 36,000            |
| 60              | City of Oakland /Housing & Community Development                         | Main Street Launch Small Business Loan Program   | \$ 424,163          |                     |                     |                               |                     |                   |                     | \$ 424,163           |
| 61              | City of Oakland /Housing & Community Development                         | Miscellaneous COVID19 Response and/or Back Up Projects Identified in 1st Substantial Amendment to the 2019/20 Annual Action Plan | \$ 284,525          |                     |                     |                               |                     |                   |                     | \$ 284,525           |
| <b>Subtotal</b> |  |  | <b>\$ 7,705,609</b> | <b>\$ 1,577,409</b> | <b>\$ 1,443,970</b> | <b>\$ 1,559,125</b>           | <b>\$ 3,173,979</b> | <b>\$ 660,016</b> | <b>\$ 3,078,239</b> | <b>\$ 19,198,347</b> |

**CARES ACT FUNDING**

| Project #       | Sponsor   | Program Type/Category        |      |      |      |      |      | ESG-CV       | HOPWA-CV   |              |
|-----------------|---|------------------------------|------|------|------|------|------|--------------|------------|--------------|
| 62              | City of Oakland Department of Human Services/Community Housing Services | Alameda County HOPWA-CV      |      |      |      |      |      |              | \$ 302,848 | \$ 302,848   |
| 63              | City of Oakland Department of Human Services/Community Housing Services | Contra Costa County HOPWA-CV |      |      |      |      |      |              | \$ 131,685 | \$ 131,685   |
| 64              | City of Oakland Department of Human Services/Community Housing Services | City Administration HOPWA-CV |      |      |      |      |      |              | \$ 13,439  | \$ 13,439    |
| 65              | City of Oakland Department of Human Services/Community Housing Services | Rapid ReHousing ESG-CV       |      |      |      |      |      | \$ 2,275,917 |            | \$ 2,275,917 |
| <b>Subtotal</b> |   |                              | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,275,917 | \$ 447,972 | \$ 2,723,889 |

\*Contingent upon HUD 2021/22 CDBG Award To the City of Oakland in 2021.

\*\*Carry-forward approved per Oakland City Council Resolution 87730 for 2019/20 and 2020/21