

2013 SEP -6 AM 9: 51

APPROVED AS TO FORM AND LEGALITY

M. Mowbray

City Attorney

OAKLAND CITY COUNCIL
ORDINANCE NO. 13171 - C.M.S.

AN ORDINANCE AMENDING ORDINANCE NUMBER 13133 C.M.S. (THE FY 2012-13 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE OFFICE OF THE CITY ADMINISTRATOR, THE CITY ATTORNEY'S OFFICE, THE FINANCE AND MANAGEMENT AGENCY, THE OAKLAND POLICE DEPARTMENT, THE OAKLAND FIRE DEPARTMENT, THE OAKLAND PUBLIC LIBRARY, THE OFFICE OF PARKS AND RECREATION, THE DEPARTMENT OF HUMAN SERVICES, THE PUBLIC WORKS AGENCY, THE DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT AND THE DEPARTMENT OF PLANNING & BUILDING.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an "Agenda Report" dated May 1, 2013 to Deanna J. Santana, City Administrator, entitled "An Ordinance Amending Ordinance Number 13133 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

WHEREAS, a Public Hearing was held on June 4, 2013, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 13133 C.M.S., as amended, is hereby amended to modify and establish fees assessed by Citywide, the City Administrator's Office, the Office of the City Attorney, the City Clerk's Office, Information

Technology, the Finance & Management Agency, the Administrative Services Department, the Oakland Police Department, the Oakland Fire Department, the Community Services Department (Parks & Recreation and Human Services), the Library Public Library, Community & Economic Development Agency, the Department of Housing & Community Development, and the Department of Planning & Building and as set forth in Exhibit A, attached hereto and made a part hereof.

Section 2. This ordinance shall be effective on July 1, 2013 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 27 2013, 2013

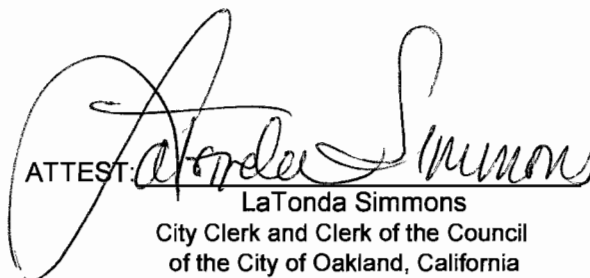
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON McELHANEY, KALB, KAPLAN, REID, SCHAAF,
CHAIRPERSON KERNIGHAN - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

Introduction Date JUN 18 2013



City of Oakland
Master Fee Schedule
Effective July 1, 2013

CITYWIDE

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE	
<u>DUPLICATION & POSTAGE</u>				
<u>A. DUPLICATION OF DOCUMENTS</u>				
<u>1 Documents Routinely Produced in Multiple Copies for Distribution, including Public Records Requests (standard black/white size, 8 1/2 x 11 copy paper)</u>	MOVED FROM VARIOUS DEPARTMENTS	<u>0.10 Page</u>	<u>NEW</u>	
<u>a. Color copies</u>				
<u>1 1 - 100 pages</u>		<u>0.45 Page</u>	<u>NEW</u>	
<u>2 101 - 250 pages</u>		<u>0.40 Page</u>	<u>NEW</u>	
<u>3 > 250 pages</u>		<u>0.35 Page</u>	<u>NEW</u>	
<u>2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester</u>		<u>Actual Cost</u>	<u>NEW</u>	
<u>3 Microfilm Records</u>		<u>0.65 Document</u>	<u>NEW</u>	
<u>4 CD/DVD</u>		<u>5.00 CD/DVD</u>	<u>NEW</u>	
<u>B. PHOTOGRAPHS</u>				
<u>1 4" x 6" Color Photograph</u>		<u>1.50 Photograph</u>	<u>NEW</u>	
<u>2 5" x 7" Color</u>		<u>3.00 Photograph</u>	<u>NEW</u>	
<u>3 8" x 10" Color</u>		<u>6.00 Photograph</u>	<u>NEW</u>	
<u>4 8" x 12" Color</u>		<u>8.00 Photograph</u>	<u>NEW</u>	
<u>5 Enlargement Surcharge</u>	<u>2.00 Each</u>	<u>NEW</u>		
<u>6 Digital Photos</u>	<u>5.00 CD or DVD</u>	<u>NEW</u>		
<u>7 Color Slide Processing -Sent to a Commercial Processor for Direct Billing to Requester</u>	<u>Actual Cost</u>	<u>NEW</u>		
<u>C. MAILING</u>				
<u>Actual Cost</u>		<u>Actual Cost</u>	<u>NEW</u>	
<u>CREDIT CARD CONVENIENCE</u>				
<u>A. Online Web Payments</u>	MOVED FROM VARIOUS DEPARTMENTS	<u>3.00 Transaction</u>	<u>NEW</u>	
<u>B. Interactive Voice Response (IVR) Phone Payments</u>		<u>3.00 Transaction</u>	<u>NEW</u>	

City of Oakland
Master Fee Schedule
Effective: July 1, 2013



City of Oakland
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CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
BUDGET OFFICE			
A. BIENNIAL POLICY BUDGET		MOVED TO CITYWIDE "DUPLICATION"	
4 Proposed	50.00 Each		
2 Budget-in-Brief	15.00 Each		
3 Adopted	50.00 Each		
4 Midcycle-Amended	15.00 Each		
B. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM- PUBLICATION	25.00 Each		
C. MASTER-FEE SCHEDULE	15.00 Each		
D. FIVE-YEAR FINANCIAL FORECAST	10.00 Each		
E. OAKLAND REDEVELOPMENT AGENCY (ORA) BIENNIAL- BUDGET (Proposed, Adopted, Midcycle-Amended)	25.00 Each		
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)			
C. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS	MOVED FROM CONTRACT ADMINISTRATION		
1 <u>LEP Non Compliance Investigations & Closeouts</u>		<u>50% of shortfall penalties</u>	0.00%
CONTRACT ADMINISTRATION			
A. CITY OF OAKLAND STANDARD DETAIL FOR PUBLIC-		MOVED TO CITYWIDE "DUPLICATION"	
4 Book	15.00 Each		
2 Mailing-Surcharge	Actual Cost		
B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS		MOVED TO CONTRACT COMPLIANCE (above)	
4 <u>LEP Non Compliance Investigations & Closeouts</u>	<u>50% of shortfall penalties</u>		
REAL ESTATE SERVICES			
A. PROCESS FEE	MOVED FROM CEDA		
1 <u>Administrative Processing Fee for Surplus Property (Planning Commission)</u>		<u>1,353.94 Parcel</u>	0.00%
2 <u>Administrative Processing Fee for the Sale of Substandard Surplus City Parcels</u>		<u>2,029.20 Parcel</u>	0.00%
3 <u>Processing Fee for Code Compliance Litigation Guarantees - Residential Properties</u>		<u>126.5 Report or of or 10% Actual Cost of Litigation Guarantee</u>	0.00%
4 <u>Processing Fee for Code Compliance Litigation Guarantees - Commercial</u>		<u>212.3 Report or of or 10% Actual Cost of Litigation Guarantee</u>	0.00%
5 <u>Processing Fee for Appraisals</u>			0.00%
a. <u>Residential Properties</u>		<u>462.26 Appraisal</u>	0.00%
b. <u>Commercial Properties</u>		<u>770.44 Appraisal</u>	0.00%
6 <u>Administrative Processing Fee for new telecommunication leases or licenses</u>		<u>2,224.20 Request</u>	0.00%
7 <u>Administrative processing fee for Telecommunication License Equipment Modification Reviews</u>		<u>1,767.48 Request</u>	0.00%
8 <u>Administrative processing fee for new Revenue-Generating Leases and Licenses</u>	<u>1,178.32 Request</u>	0.00%	
B. EASEMENT REVIEW FEE		<u>1,526.72 Each</u>	0.00%



City of Oakland
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CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE
ECONOMIC DEVELOPMENT			
A. PROCESS FEE			
<u>1 Enterprise Zone Hiring Tax Credit Vouchers</u>			
<u>a. Normal processing fee</u>	MOVED FROM CEDA	<u>80.00 Each</u>	0.00%
<u>b. Expedited processing fee for 15 day turn-around</u>		<u>150.00 Each</u>	0.00%
<u>c. Expedited processing fee for 30 day turn-around</u>		<u>110.00 Each</u>	0.00%
<u>d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers and related documents</u>		<u>25.00 Each</u>	0.00%

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CITY ATTORNEY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
A. CITY ATTORNEY'S HOURLY RATES			
1 Deputy City Attorney I	155.00 Hour	111.00 Hour	-28.39%
2 Deputy City Attorney II	195.00 Hour	150.00 Hour	-23.08%
3 Deputy City Attorney III	223.00 Hour	165.00 Hour	-26.01%
4 Deputy City Attorney IV	246.00 Hour	182.00 Hour	-26.02%
5 Deputy City Attorney V	271.00 Hour	200.00 Hour	-26.20%
6 Paralegal	118.00 Hour	87.00 Hour	-26.27%
7 Claim Investigator	130.00 Hour	96.00 Hour	-26.15%
8 <u>Special Counsel</u>	<u>N/A N/A</u>	<u>210.00 Hour</u>	<u>NEW</u>

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CITY CLERK

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
A. OAKLAND CITY COUNCIL AGENDA PACKET			
4 Non-subscriber (Supplemental and Two-Week)		MOVED TO CITYWIDE "DUPLICATION"	
a. Single copy of a CURRENT meeting agenda	No Charge		
b. Multiple copies of a CURRENT meeting agenda, Single or multiple copies of PAST meeting agenda, or any other public record copied in response to a specific request	0.05 Page (single-sided)		
c. Multiple copies of a CURRENT meeting agenda, Single or multiple copies of PAST meeting agenda, or any other public record copied in response to a specific request.	0.10 Page (double-sided)		
1-2 Subscriber			
a. Subscription without Attachments (Small), Mailed	200.00 Year	200.00 Year	0.00%
b. Large- Subscription with Attachments and Directory of Boards and Commissions; Picked Up	1,200.00 Year	1,200.00 Year	0.00%
c. Small- Subscription without Attachments; Picked Up	60.00 Year	60.00 Year	0.00%
d. Large- Subscription with Attachments and Directory of Boards & Commissions (Oakland Based Nonprofit Org.) [501c(3)]; Picked Up	400.00 Year	400.00 Year	0.00%
B. CODIFIED OAKLAND CITY CHARTER			
- 4 Charter without Binder and Separators	5.00 Each	MOVED TO CITYWIDE "DUPLICATION"	
C. OAKLAND SALARY CODE			
	30.00 Code		
D. B. DOCUMENT CERTIFICATION	15.00 Certification	15.00 Certification	0.00%
E. C. FILING FEES			
1 Nomination Papers (Non-refundable, Per Municipal Code Section 3.08.060)	300.00 Filing	300.00 Filing	0.00%
2 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition)	200.00 Filing	200.00 Filing	0.00%
3 Filing Fee for Appointment Process, When City Council Vacancy Occurs	300.00 Filing	300.00 Filing	0.00%
F. DUPLICATION OF ANY DOCUMENTS			
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page (single-sided)	MOVED TO CITYWIDE "DUPLICATION"	
2 Documents Routinely Produced in Multiple Copies for Distribution	0.10 Sheet (double-sided)		
3 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate		
G. D. PROGRAMMING OR COMPUTER SERVICE NECESSARY TO PRODUCE A RECORD	49.00 Hour	49.00 Hour	0.00%
H. DIRECTORY OF BOARDS AND COMMISSIONS			
	10.00 Each	MOVED TO CITYWIDE "DUPLICATION"	
I. TRANSCRIPTION OF CITY COUNCIL PROCEEDINGS (VERBATIM)			
	Market Rate		
J. COUNCIL DISTRICT MAP			
	10.00 Each		
K. E. DUPLICATION OF CAMPAIGN STATEMENTS ELECTIONS MATERIALS: Including but not limited to FPCC reports, campaign logs and election documents.	0.10 Page	0.10 Page	0.00%
L. PASSPORT PHOTOS	10.00 Passport Photos	NO LONGER PROVIDING PASSPORT SERVICE	
F. RETRIEVAL FEE	N/A N/A		5.00 Request

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INFORMATION TECHNOLOGY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	%
			CHANGE
A. RADIO	List Price in Each M/A-Com- Communi- cation- Equipment Catalog + Tax		
B. PROGRAMMING / REPROGRAMMING OF A RADIO	85.00 Each		
C. CONSULTING			
1 Business Analysis and Development	65.00- Hour 125.00		
2 Database Administration	65.00- Hour 125.00		
3 Operations and Maintenance Support	65.00- Hour 125.00		
4 Project Management	65.00- Hour 125.00		
5 System Administration	65.00- Hour 125.00		
D. DUPLICATION OF DOCUMENTS			
1 Documents produced in copy services (standard black/white size, 8 1/2 x 11, bond paper)	0.05 Page		
a. Color copies			
1 1-100 pages	0.45 Page		
2 101-250 pages	0.40 Page		
3 >250 pages	0.35 Page		
2 Documents produced in print services (no additional charge for double sided copies)			
a. Business Cards (green)			
1 250 count	30.00 250 Count		
2 500 count	35.00 500 Count		
3 1000 count	60.00 1000 Count		
b. Letterhead (white)			
1 500 count	55.00 500 Count		
2 1000 count	65.00 1000 Count		
3 2500 count	115.00 2500 Count		
4 5000 count	195.00 5000 Count		
c. Envelopes (# 10, white)			
1 500 count	50.00 500 Count		
2 1000 count	60.00 1000 Count		
3 2500 count	120.00 2500 Count		
4 5000 count	220.00 5000 Count		
<i>Prices for all other documents re-produced to be quoted (i.e. gold tree letterhead and business cards, carbonless Forms)</i>			
3 Documents requiring production by a third-party provider, directly billed to requesting Department	Market Rate		

**MOVED TO
 ADMINISTRATIVE
 SERVICES**

MOVED TO CITYWIDE

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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
FINANCIAL MANAGEMENT			
A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020			
1 Residential Premises			
a. Single Family Residences	22.24 Premise / Month		
b. Multiple Family Dwellings			
1 Duplexes	24.96 Premise / Month		
2 Triplexes	37.44 Premise / Month		
3 Fourplexes	49.93 Premise / Month		
c. Residential Premises Not Included in (a) or (b) Above, Based on Cubic Feet of Water Used Upon the Premises	1.52 100 Cubic Feet / Month		
d. Minimum Monthly Service Charge Per Residential Premise	22.24 Premise / Month		
2 Commercial, Industrial, and Public Authority Classifications			
a. Premises without a Sewer Meter are Charged on Total Amount of Water Used			
1 Industrial Accounts	1.38 100 Cubic Feet / Month		
2 Commercial Accounts	1.52 100 Cubic Feet / Month		
3 Restaurants/Hotels	1.57 100 Cubic Feet / Month		
4 Hospitals	1.69 100 Cubic Feet / Month		
5 Laundromats/Carwashes	1.78 100 Cubic Feet / Month		
6 Minimum monthly Charge Per Premise	22.24 Premise / Month		
b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.			
1 All Classifications	1.84 100 Cubic Feet / Month		
2 Minimum Monthly Charge Per Premise	22.24 Premise / Month		

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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
B. DUPLICATION OF DOCUMENTS			
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page	MOVED TO CITYWIDE "DUPLICATION"	
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate		
C. FINANCIAL REPORTS			
1 Comprehensive Annual Financial Report		MOVED TO ADMINISTRATIVE SERVICES	
a. Hard Copy	45.00 Each		
b. Compact Disk Format	10.00 Each		
2 Miscellaneous Financial Reports	15.00 Each		
D. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190			
1 Basic Fee*	70.00 Invoice		
2 Percentage Fee*	10% Amount Owed for Refuse Collection Service		
<i>*Whichever amount is the greater dollar amount</i>			
E. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240			
F. BANK SERVICE FEES			
1 Service Fee for any check returned by the bank	25.00 Check		
2 Service Fee for any check stop payment request	10.00 Check		
3 Replacement of lost checks	25.00 Check		
G. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE			
H. COUNTY COLLECTION FEE FOR LIENS			
I. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE			
J. COLLECTION FEE ON DELINQUENT ACCOUNTS			
		Greater of Of Delinquent Amount Due Collection or 300.00	
K. DEMAND LETTER / RESEARCH & PROCESSING FEE			
1 Priority Demand Fee	50.00 Request		
	75.00 Request		



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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
L. BUSINESS LICENSE VERIFICATION FEE	5.00 Request		
M. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES	75.00 Per Hour, or Fraction thereof plus cost of materials		
O. NEW BUSINESS REGISTRATION	60.00 Per New- Established- Business-		
P. REGISTERED / CERTIFIED MAILING SERVICES	Prevailing USPS Rate		
Q. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
4 Parking Meter Repair Worker	45.00 Hour		
R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070	50.00 Per Lien		
S. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180	25.00 Per Duplicate- Certificate-		
T. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260	50.00 Per Lien		
U. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	100.00 Per Note		
V. CREDIT CARD CONVENIENCE FEE	2% of Transaction Amount Paid		
W. NOTARY FEE	10.00 Notarized- Signature		
X. NOTICE OF VIOLATION FEE	25.00 Issuance-		
Y. FINANCIAL REPORTS (RETIREMENT)			
1 Oakland Police & Fire Retirement System (Fixed \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)-	5.00 Report		
2 Oakland Municipal Employees' Retirement System (Fixed \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)-	5.00 Report		
Z. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)			
4 Medical Reports for Subpoena Purposes	12.00 Report		
AA. RISK MANAGEMENT INSURANCE FEES			
4 Liability Insurance for Encroachments into the Public Right-of-Way	50.00 Per Permit		

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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
AA. RISK MANAGEMENT-INSURANCE FEES			
2 Vendors/Contractors-Liability-Insurance (not-including-premium)	75.00 Per-Application		
AB. EXCESS LITTER FEE			
- 4 Small-Business	230.00 Per-Year- (or-pro-rata)		
2 Medium-Business	940.00 Per-Year- (or-pro-rata)		
3 Large-Business	3,815.00 Per-Year- (or-pro-rata)		
4 Failure-to-File-an-Annual-Declaration	50.00 Per-Year		
5 Penalty-for-Failure-to-Pay-Excess-Litter-Fee-Invoice-within-60-Days-from-Due-Date	10% of Invoice		
6 Penalty-for-Failure-to-Pay-Excess-Litter-Fee-Invoice-beyond-90-Days-from-Due-Date	25% of Invoice		
7 Penalty-for-Failure-to-Pay-Excess-Litter-Fee-Invoice-beyond-120-Days-from-Due-Date	50% of Invoice		
8 Interest, Inclusive-of-Penalties, for-Delinquent-Excess-Litter-Fees-Due	1% Per-Month		
9 Filing-Fee-for-an-Appeal-for-Litter-Ordinance	67.50 Appeal		
AC. RE-ISSUE-OF-W2-FORM	5.00 Form		
PARKING MANAGEMENT			
A. ON-STREET PARKING METER	2.00 Space / Hour		
B. OFF-STREET PARKING FACILITIES			
4 Franklin-Parking-Plaza			
a. Basic Fees			
1 Hourly-Parking-for-First-Two-Hours-(Automobiles)-MAX	3.00 Space / Hour		
2 Hourly-Parking-Past-Two-Hours-(Automobiles)-MAX	3.00 Space / Hour		
3 Daily-Maximum-(Automobiles)-MAX	15.00 Space / Day		
4 Monthly-Parking-(Reserved)-MAX	180.00 Space / Month		
5 Monthly-Parking-(Unreserved)-MAX	160.00 Space / Month		
6 Roof-Top-Special-Monthly-Max	120.00 Space / Month		
7 Roof-Top-Special-Daily-MAX	8.00 Space / Day		
8 Early-Bird- in-by-9:30-am-MAX	10.00 Space / Day		
9 Flat-Rate-After-4:00-pm-to-Closing-Time-MAX	4.00 Space		
10 Overnight-Parking-(Close-to-Open)-Max	4.00 Space		
11 Special-Event-Parking-(MAX)	10.00 Space		
12 Valet-MAX	3.00 Vehicle / Hour		
13 Motorcycles-Daily-MAX	7.00 Space / Day		

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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
PARKING MANAGEMENT			
4 Franklin Parking Plaza			
a. Basic Fees			
14 Bicycles	Free		
b. Validations	2.50 Space / Hour		
c. Special Fees			
1 Lost Ticket	14.00 Ticket		
2 Card Deposit	14.00 Card		
3 Replacement Card	12.00 Card		
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		
5 Vanpool Parking (7-10 Passengers)	40.00 Space / Month		
d. Special Event Parking	7.00 Space		
2 Clay Street Garage			
a. Basic Fees			
1 Hourly Parking MAX	4.00 Space / Hour		
2 Daily (Automobiles) MAX	15.00 Space / Day		
3 Monthly Parking (Reserved) MAX	180.00 Space / Month		
4 Monthly Parking (Unreserved) MAX	160.00 Space / Month		
5 Flat Rate After 4:00 pm to Closing Time MAX	6.00 Space		
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night		
7 Motorcycles Daily MAX	8.00 Space / Day		
8 Special Event MAX	10.00 Space		
9 Valet MAX	3.00 Vehicle / Hour		
10 Bicycles	Free		
b. Validations	4.00 Space / Hour		
c. Special Fees			
1 Lost Ticket	14.00 Ticket		
2 Card Deposit	12.00 Card		
3 Replacement Card	12.00 Card		
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		
3 Pacific Renaissance Plaza Garage			
a. Basic Fees			
1 Hourly Parking MAX	2.00 Space / Hour		
2 Daily (Automobiles) MAX	15.00 Space / Day		
3 Monthly Parking (Reserved) Monday through Sunday MAX	180.00 Space / Month		
4 Monthly Parking (Unreserved) Monday through Friday MAX	180.00 Space / Month		
5 Flat Rate After 4:00 pm to Closing Time MAX	6.00 Space		
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night		
7 Special Event MAX	10.00 Space		

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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
3 Pacific Renaissance Plaza-Garage			
a. Basic-Fees			
8 Valet-MAX	3.00 Vehicle / Hour		
9 Motorcycles-Daily-MAX	8.00 Space / Day		
10 Bicycles	Free		
b. Validations	2.00 Space / Hour		
c. Special-Fees			
1 Lost-Ticket	14.00 Ticket		
2 Card-Deposit	12.00 Card		
3 Replacement Card	12.00 Card		
4 Penalty-for-Monthly-Parking-Paid-After-the-7th-of-the-Month	10.00 Card		
4 Dalziel-Garage			
a. Basic-Fees			
1 Hourly-Parking-(Automobiles)-MAX	4.00 Space / Hour		
2 Daily-(Automobiles)-MAX	15.00 Space / Day		
3 Overnight-Parking-(Close-to-Open)	4.00 Night		
4 Monthly-Parking-(Reserved)-MAX	180.00 Space / Month		
5 Monthly-Parking-(Unreserved)-MAX	160.00 Space / Month		
6 Motorcycles-Daily-MAX	8.00 Space / Day		
7 Bicycles	Free		
b. Validations	4.00 Space / Hour		
c. Special-Fees			
1 Lost-Ticket	14.00 Ticket		
2 Card-Deposit	12.00 Card		
3 Replacement Card	12.00 Card		
4 Penalty-for-Monthly-Parking-Paid-After-the-7th-of-the-Month	10.00 Card		
5 Medical-Hill-Site-No.-1-(Medical-Hill-Garage)			
a. Basic-Fees			
1 Hourly-Parking-(Automobiles)	2.00 Space / Hour		
2 Daily-Maximum-(Automobiles)	10.00 Space / Day		
3 Monthly-Parking			
a. Assessment-District-Employee	100.00 Space / Month		
b. Medical-Center-Employees	100.00 Space / Month		
c. General-Public	100.00 Space / Month		
4 Motorcycles	3.00 Space / Day		
5 Bicycles	Free		
b. Validations	2.00 Space / Hour		

**MOVED TO
 ADMINISTRATIVE
 SERVICES**



City of Oakland
Master Fee Schedule
Effective July 1, 2013

**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
5 Medical Hill Site No. 1 (Medical Hill Garage)			
e. Hospital Validation			
	No Charge		
	First Two		
	Hours		
d. Special Fees			
1 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Ticket	
2 Replacement Card	10.00	Card	
3 Lost Ticket	10.00	Card	
6 Telegraph Parking Plaza			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00	Space / Hour	
2 Daily Maximum (Automobiles) MAX	10.00	Space / Day	
3 Monthly Parking (Unreserved) MAX	100.00	Space / Month	
4 Roof Top Special Monthly MAX	70.00	Space / Month	
5 Roof Top Special Daily MAX	6.00	Space / Day	
6 Early Bird in by 9:30 am MAX	6.00	Space / Day	
7 Flat Rate After 4:00 pm till Closing Time MAX	4.00	Space	
8 Overnight Parking (Close to Open) MAX	4.00	Space / Night	
b. Validations			
	2.00	Space / Hour	
c. Special Fees			
1 Lost Ticket	10.00	Ticket	
2 Card Deposit	12.00	Card	
3 Replacement Card	12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Card	
5 Special Event Parking	10.00	Space	
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00	Space / Hour	
2 Daily Maximum (Automobiles) MAX	8.00	Space / Day	
3 Flat Rate After 6:00 pm - Paid Upon Entry	3.00	Space / Night	
4 Monthly Parking (Unreserved) MAX	90.00	Space / Month	
5 Early Bird in by 9:30 am MAX	4.00	Space / Day	
6 Flat Rate After 4:00 pm MAX	3.00	Space	
7 Special Event MAX	8.00	Vehicle / Hour	
8 Motorcycles	2.00	Space / Day	
b. Validations			
	2.00	Space / Hour	
c. Special Fees			
1 Lost Ticket	8.00	Ticket	

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**FINANCE &
 MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
7 Wiley-Manuel Parking Lot (formerly called Hall of Justice-Municipal)			
e. Special-Fees			
2 Card-Deposit	12.00	Card	
3 Replacement Card	12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Card	
8 1200 Harrison Frank-Mar Garage			
a. Basic-Fees			
1 Hourly Parking (Automobiles)-MAX	2.00	Space / Hour	
2 Daily Maximum (Automobiles)-MAX	10.00	Space / Day	
3 Monthly Parking (Reserved)-MAX	120.00	Space / Month	
4 Monthly Parking (Unreserved)-MAX	110.00	Space / Month	
5 Early-Bird in-by 9:30 am-MAX	6.00	Space / Day	
6 Flat Rate After 4:00 pm till Closing Time-MAX	4.00	Space	
7 Overnight Parking (Close-to-Open)-MAX	4.00	Space / Night	
8 Motorcycles-Daily-MAX	6.00	Space / Day	
9 Bicycles	Free		
b. Validations	1.50	Space / Hour	
e. Special-Fees			
1 Lost Ticket	10.00	Ticket	
2 Card-Deposit	12.00	Card	
3 Replacement Card	12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Card	
9 Montclair Parking Garage			
a. Basic-Fees			
1 Hourly Parking Past Two Hours (Automobiles)-MAX	2.00	Space / Hour	
2 Daily Maximum (Automobiles)-MAX	10.00	Space / Day	
3 Overnight Parking (Close-to-Open)-MAX	4.00	Space / Night	
4 Monthly Parking (Unreserved)-MAX	100.00	Space / Month	
5 Monthly Parking (Reserved)-MAX	120.00	Space / Month	
6 Motorcycles-Daily-MAX	4.00	Space	
7 Bicycles	Free		
b. Validations-Tickets (Max. 2 hrs per ticket)	100.00	Book of 100	
e. Special-Fees			
1 Lost Ticket	10.00	Ticket	
2 Card-Deposit	12.00	Card	
3 Replacement Card	12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Card	

**MOVED TO
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**FINANCE &
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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 1989-C.M.S. Hourly Parking (Automobiles)	2.00 Space / Hour		
14 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No. 1989-C.M.S.			
a. Hourly Parking	2.00 Space / Hour		
b. Monthly Parking MAX	80.00 Space / Month		
c. Special Event MAX	3.00 Space		
d. Replacement of Monthly Parking Tag	80.00 Tag		
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987-C.M.S.			
a. Hourly Parking	2.00 Space / Hour		
b. Monthly Parking MAX	80.00 Space / Month		
c. Special Event MAX	3.00 Space		
d. Replacement for Monthly Parking Tag	80.00 Tag		
13 Scout Road & Mountain Blvd. Parking Lot			
a. Monthly Parking (Unreserved) MAX	80.00 Space / Month		
b. Special Event MAX	6.00 Space		
c. Replacement for Monthly Parking Tag	50.00 Tag		
14 Lake Park Avenue Parking Lot			
a. Monthly Parking MAX	80.00 Space / Month		
b. Special Event MAX	3.00 Space		
c. Replacement for Monthly Parking Tag	80.00 Tag		
15 Damage to Parking Facility	Actual Cost		
G. ON-STREET PARKING METER			
1 Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces	20.00 Space / Month		
D. HENRY J. KAISER CENTER PARKING LOT			
1 Off-Street Parking Meter (Maximum Five hours)	2.00 Space / Hour		
E. RESIDENTIAL PERMIT PARKING FEE			
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle			
1 Registered at the Business Address			
a. Initial			
1 Purchase Between January 1 and June 30	24.50 Vehicle		
2 Purchase Between July 1 and December 31	35.00 Vehicle		
b. Renewal (annual)			
	35.00 Vehicle		

**MOVED TO
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Master Fee Schedule
Effective July 1, 2013

**FINANCE &
MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
E. RESIDENTIAL PERMIT PARKING FEE			
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address			
a. Initial			
1 Purchase Between January 1 and June 30	42.50 Vehicle		
2 Purchase Between July 1 and December 31	85.00 Vehicle		
b. Renewal (annual)			
75.00 Vehicle			
3 Replacement of Lost or Damaged Permit			
40.00 Vehicle			
4 Visitor			
a. One-day			
1.00 Vehicle			
b. 14-day			
5.00 Vehicle			
F. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES			
	30% Ticket Value		
H. VEHICLE IMMOBILIZER "BOOT"			
1 Daily Fee for Unreturned Paylock Book			
25.00 Per-Day			
2 Boot Replacement Fee			
500.00 Per-Boot			
3 Damaged Boot Fee			
250.00 Per-Boot			

**MOVED TO
ADMINISTRATIVE
SERVICES**

NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.

City of Oakland
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Effective: July 1, 2013



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Master Fee Schedule
Effective July 1, 2013

**ADMINISTRATIVE
SERVICES DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020			
1 Residential Premises			
a. <u>Single Family Residences</u>		22.24 <u>Premise / Month</u>	0.00%
b. Multiple Family Dwellings			
1 <u>Duplexes</u>		24.96 <u>Premise / Month</u>	0.00%
2 <u>Triplexes</u>		37.44 <u>Premise / Month</u>	0.00%
3 <u>Fourplexes</u>		49.93 <u>Premise / Month</u>	0.00%
c. <u>Residential Premises Not Included in (a) or (b) Above. Based on Cubic Feet of Water Used Upon the Premises</u>		1.52 <u>100 Cubic Feet / Month</u>	0.00%
d. <u>Minimum Monthly Service Charge Per Residential Premise</u>		22.24 <u>Premise / Month</u>	0.00%
2 Commercial, Industrial, and Public Authority Classifications			
a. <u>Premises without a Sewer Meter are Charged on Total Amount of Water Used</u>			-
1 <u>Industrial Accounts</u>		1.38 <u>100 Cubic Feet / Month</u>	0.00%
2 <u>Commercial Accounts</u>		1.52 <u>100 Cubic Feet / Month</u>	0.00%
3 <u>Restaurants/Hotels</u>		1.57 <u>100 Cubic Feet / Month</u>	0.00%
4 <u>Hospitals</u>		1.69 <u>100 Cubic Feet / Month</u>	0.00%
5 <u>Laundromats/Carwashes</u>		1.78 <u>100 Cubic Feet / Month</u>	0.00%
6 <u>Minimum monthly Charge Per Premise</u>		22.24 <u>Premise / Month</u>	0.00%
b. <u>Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.</u>			-
1 <u>All Classifications</u>		1.84 <u>100 Cubic Feet / Month</u>	0.00%
2 <u>Minimum Monthly Charge Per Premise</u>		22.24 <u>Premise / Month</u>	0.00%
B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190			
1 <u>Basic Fee*</u>		70.00 <u>Invoice</u>	0.00%
2 <u>Percentage Fee*</u>		10% <u>Amount Owed for Refuse Collection Service</u>	0.00%
*Whichever amount is the greater dollar amount			
C. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240			
		5.00 <u>Invoice</u>	0.00%
D. BANK SERVICE FEES			
1 <u>Service Fee for any check returned by the bank</u>		25.00 <u>Check</u>	0.00%
2 <u>Service Fee for any check stop payment request</u>		10.00 <u>Check</u>	0.00%
3 <u>Replacement of lost checks</u>		25.00 <u>Check</u>	0.00%
E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE			
		5.00 <u>Each</u>	0.00%

**MOVED FROM FINANCE &
MANAGEMENT AGENCY
(FMA)**



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**ADMINISTRATIVE
SERVICES DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
F. COUNTY COLLECTION FEE FOR LIENS		1.73% Of Delinquent Charge	0.00%
G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE		1,000.00 Per Year	0.00%
H. COLLECTION FEE ON DELINQUENT ACCOUNTS		Greater of Of Delinquent 10% Amount Per Amount Due Collection or 300.00	0.00%
I. DEMAND LETTER / RESEARCH & PROCESSING FEE		50.00 Request	0.00%
1 Priority Demand Fee		75.00 Request	0.00%
J. BUSINESS LICENSE VERIFICATION FEE		5.00 Request	0.00%
K. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES		75.00 Per Hour or Fraction there of plus cost of materials	0.00%
L. NEW BUSINESS REGISTRATION		60.00 Per New Established Business	0.00%
M. REGISTERED / CERTIFIED MAILING SERVICES		Prevailing USPS Rate	0.00%
N. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			-
1 Parking Meter Repair Worker		45.00 Hour	0.00%
O. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070		50.00 Per Lien	0.00%
P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180	MOVED FROM FMA	25.00 Per Duplicate Certificate	0.00%
Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260		50.00 Per Lien	0.00%
R. ADMINISTRATIVE FEE FOR PROMISSORY NOTES		100.00 Per Note	0.00%
S. CREDIT CARD CONVENIENCE FEE		2% of Transaction Amount Paid	0.00%
T. NOTARY FEE		10.00 Notarized Signature	0.00%
U. NOTICE OF VIOLATION FEE		25.00 Issuance	0.00%
V. FINANCIAL REPORTS (RETIREMENT)			-
1 Oakland Police & Fire Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages).		5.00 Report	0.00%
2 Oakland Municipal Employees' Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages).		5.00 Report	0.00%
W. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)			-
1 Medical Reports for Subpoena Purposes		12.00 Report	0.00%
X. RISK MANAGEMENT INSURANCE FEES			
1 Liability Insurance for Encroachments into the Public Right-of-Way		50.00 Per Permit	0.00%
Y. RISK MANAGEMENT INSURANCE FEES			
2 Vendors/Contractors Liability Insurance (not including premium)		75.00 Per Application	0.00%



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SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
FINANCIAL MANAGEMENT			
Z. EXCESS LITTER FEE	MOVED FROM FMA		-
1 Small Business		230.00 Per Year (or pro-rata)	0.00%
2 Medium Business		910.00 Per Year (or pro-rata)	0.00%
3 Large Business		3,815.00 Per Year (or pro-rata)	0.00%
4 Failure to File an Annual Declaration		50.00 Per Year	-
5 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date		10% of Invoice	0.00%
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date		25% of Invoice	-
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date		50% of Invoice	0.00%
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due		1% Per Month	0.00%
9 Filing Fee for an Appeal for Litter Ordinance		67.50 Appeal	0.00%
AA. RE-ISSUE OF W2 FORM		5.00 Form	0.00%
PARKING MANAGEMENT			
A. ON-STREET PARKING METER	MOVED FROM FMA	2.00 Space / Hour	0.00%
B. OFF-STREET PARKING FACILITIES			-
1 Franklin Parking Plaza			-
a. Basic Fees			-
1 Hourly Parking for First Two Hours (Automobiles) MAX		3.00 Space / Hour	0.00%
2 Hourly Parking Past Two Hours (Automobiles) MAX		3.00 Space / Hour	0.00%
3 Daily Maximum (Automobiles) MAX		15.00 Space / Day	0.00%
4 Monthly Parking (Reserved) MAX		180.00 Space / Month	0.00%
5 Monthly Parking (Unreserved) MAX		160.00 Space / Month	0.00%
6 Roof Top Special Monthly Max		120.00 Space / Month	0.00%
7 Roof Top Special Daily MAX	8.00 Space / Day	0.00%	
8 Early Bird: in by 9:30 am MAX	10.00 Space / Day	0.00%	
9 Flat Rate After 4:00 pm to Closing Time MAX	4.00 Space	0.00%	
10 Overnight Parking (Close to Open) Max	4.00 Space	0.00%	
11 Special Event Parking (MAX)	10.00 Space	0.00%	
12 Valet MAX	3.00 Vehicle / Hour	0.00%	
13 Motorcycles Daily MAX	7.00 Space / Day	0.00%	
1 Franklin Parking Plaza		-	
a. Basic Fees		-	
14 Bicycles	Free	0.00%	
b. Validations	2.50 Space / Hour	0.00%	
c. Special Fees		-	
1 Lost Ticket	14.00 Ticket	0.00%	
2 Card Deposit	14.00 Card	0.00%	
3 Replacement Card	12.00 Card	0.00%	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card	0.00%	
5 Vanpool Parking (7-10 Passengers)	40.00 Space / Month	0.00%	
d. Special Event Parking	7.00 Space	0.00%	
2 Clay Street Garage		-	
a. Basic Fees		-	
1 Hourly Parking MAX	4.00 Space / Hour	0.00%	
2 Daily (Automobiles) MAX	15.00 Space / Day	0.00%	
3 Monthly Parking (Reserved) MAX	180.00 Space / Month	0.00%	
4 Monthly Parking (Unreserved) MAX	160.00 Space / Month	0.00%	



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
5 Flat Rate After 4:00 pm to Closing Time MAX		6.00 Space	0.00%
6 Overnight Parking (Close to Open) MAX		6.00 Space / Night	0.00%
7 Motorcycles Daily MAX		8.00 Space / Day	0.00%
8 Special Event MAX		10.00 Space	0.00%
9 Valet MAX		3.00 Vehicle / Hour	0.00%
10 Bicycles		Free	0.00%
b. Validations		4.00 Space / Hour	0.00%
c. Special Fees			-
1 Lost Ticket		14.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
3 Pacific Renaissance Plaza Garage			-
a. Basic Fees			-
1 Hourly Parking MAX		2.00 Space / Hour	0.00%
2 Daily (Automobiles) MAX		15.00 Space / Day	0.00%
3 Monthly Parking (Reserved) Monday through Sunday MAX		180.00 Space / Month	0.00%
4 Monthly Parking (Unreserved) Monday through Friday MAX		180.00 Space / Month	0.00%
5 Flat Rate After 4:00 pm to Closing Time MAX		6.00 Space	0.00%
6 Overnight Parking (Close to Open) MAX		6.00 Space / Night	0.00%
7 Special Event MAX		10.00 Space	0.00%
3 Pacific Renaissance Plaza Garage			-
a. Basic Fees			-
8 Valet MAX		3.00 Vehicle / Hour	0.00%
9 Motorcycles Daily MAX		8.00 Space / Day	0.00%
10 Bicycles		Free	0.00%
b. Validations		2.00 Space / Hour	0.00%
c. Special Fees			0.00%
1 Lost Ticket		14.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
4 Dalziel Garage			-
a. Basic Fees			-
1 Hourly Parking (Automobiles) MAX		4.00 Space / Hour	0.00%
2 Daily (Automobiles) MAX		15.00 Space / Day	0.00%
3 Overnight Parking (Close to Open)		4.00 Night	0.00%
4 Monthly Parking (Reserved) MAX		180.00 Space / Month	0.00%
5 Monthly Parking (Unreserved) MAX		160.00 Space / Month	0.00%
6 Motorcycles Daily MAX		8.00 Space / Day	0.00%
7 Bicycles		Free	0.00%
b. Validations		4.00 Space / Hour	0.00%
c. Special Fees			-
1 Lost Ticket		14.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
5 Medical Hill Site No. 1 (Medical Hill Garage)			-
a. Basic Fees			-
1 Hourly Parking (Automobiles)		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles)		10.00 Space / Day	0.00%

MOVED FROM FMA



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SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
3 Monthly Parking			-
a. Assessment District Employee		100.00 Space / Month	0.00%
b. Medical Center Employees		100.00 Space / Month	0.00%
c. General Public		100.00 Space / Month	0.00%
4 Motorcycles		3.00 Space / Day	0.00%
5 Bicycles		Free	0.00%
b. Validations		2.00 Space / Hour	0.00%
5 Medical Hill Site No. 1 (Medical Hill Garage)			-
c. Hospital Validation		No Charge	0.00%
		First Two Hours	
d. Special Fees			-
1 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Ticket	0.00%
2 Replacement Card		10.00 Card	0.00%
3 Lost Ticket		10.00 Card	0.00%
6 Telegraph Parking Plaza			-
a. Basic Fees			-
1 Hourly Parking (Automobiles) MAX		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX		10.00 Space / Day	0.00%
3 Monthly Parking (Unreserved) MAX		100.00 Space / Month	0.00%
4 Roof Top Special Monthly MAX		70.00 Space / Month	0.00%
5 Roof Top Special Daily MAX		6.00 Space / Day	0.00%
6 Early Bird in by 9:30 am MAX		6.00 Space / Day	0.00%
7 Flat Rate After 4:00 pm till Closing Time MAX		4.00 Space	0.00%
8 Overnight Parking (Close to Open) MAX		4.00 Space / Night	0.00%
b. Validations		2.00 Space / Hour	0.00%
c. Special Fees			-
1 Lost Ticket		10.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
5 Special Event Parking		10.00 Space	0.00%
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)			-
a. Basic Fees			-
1 Hourly Parking (Automobiles) MAX		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX		8.00 Space / Day	0.00%
3 Flat Rate After 6:00 pm - Paid Upon Entry		3.00 Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX		90.00 Space / Month	0.00%
5 Early Bird in by 9:30 am MAX		4.00 Space / Day	0.00%
6 Flat Rate After 4:00 pm MAX		3.00 Space	0.00%
7 Special Event MAX		8.00 Vehicle / Hour	0.00%
8 Motorcycles		2.00 Space / Day	0.00%
b. Validations		2.00 Space / Hour	0.00%
c. Special Fees			-
1 Lost Ticket		8.00 Ticket	0.00%
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)			-
c. Special Fees			-
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%

MOVED FROM FMA



City of Oakland
Master Fee Schedule
Effective July 1, 2013

ADMINISTRATIVE
SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			
8 1200 Harrison Frank Mar Garage			-
a. Basic Fees			-
1 Hourly Parking (Automobiles) MAX		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX		10.00 Space / Day	0.00%
3 Monthly Parking (Reserved) MAX		120.00 Space / Month	0.00%
4 Monthly Parking (Unreserved) MAX		110.00 Space / Month	0.00%
5 Early Bird in by 9:30 am MAX		6.00 Space / Day	0.00%
6 Flat Rate After 4:00 pm till Closing Time MAX		4.00 Space	0.00%
7 Overnight Parking (Close to Open) MAX		4.00 Space / Night	0.00%
8 Motorcycles Daily MAX		6.00 Space / Day	0.00%
9 Bicycles		Free	0.00%
b. Validations		1.50 Space / Hour	0.00%
c. Special Fees			-
1 Lost Ticket		10.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
9 Montclair Parking Garage			-
a. Basic Fees			-
1 Hourly Parking Past Two Hours (Automobiles) MAX		2.00 Space / Hour	0.00%
2 Daily Maximum (Automobiles) MAX		10.00 Space / Day	0.00%
3 Overnight Parking (Close to Open) MAX		4.00 Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX		100.00 Space / Month	0.00%
5 Monthly Parking (Reserved) MAX		120.00 Space / Month	0.00%
6 Motorcycles Daily MAX		4.00 Space	0.00%
7 Bicycles		Free	0.00%
b. Validations Tickets (Max. 2 hrs per ticket)		100.00 Book of 100	0.00%
c. Special Fees			-
1 Lost Ticket		10.00 Ticket	0.00%
2 Card Deposit		12.00 Card	0.00%
3 Replacement Card		12.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	0.00%
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles)		2.00 Space / Hour	0.00%
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989 C.M.S.			-
a. Hourly Parking		2.00 Space / Hour	0.00%
b. Monthly Parking MAX		80.00 Space / Month	0.00%
c. Special Event MAX		3.00 Space	0.00%
d. Replacement of Monthly Parking Tag		80.00 Tag	0.00%
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.			-
a. Hourly Parking		2.00 Space / Hour	0.00%
b. Monthly Parking MAX		80.00 Space / Month	0.00%
c. Special Event MAX		3.00 Space	0.00%
d. Replacement for Monthly Parking Tag		80.00 Tag	0.00%
13 Scout Road & Mountain Blvd. Parking Lot			-
a. Monthly Parking (Unreserved) MAX		80.00 Space / Month	0.00%
b. Special Event MAX		6.00 Space	0.00%
c. Replacement for Monthly Parking Tag		50.00 Tag	0.00%

MOVED FROM FMA



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ADMINISTRATIVE
SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
PARKING MANAGEMENT			
B. OFF-STREET PARKING FACILITIES			-
14 Lake Park Avenue Parking Lot			-
a. Monthly Parking MAX		80.00 Space / Month	0.00%
b. Special Event MAX		3.00 Space	0.00%
c. Replacement for Monthly Parking Tag		80.00 Tag	0.00%
15 Damage to Parking Facility		Actual Cost	0.00%
C. ON-STREET PARKING METER			-
1 Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces		20.00 Space / Month	0.00%
D. HENRY J. KAISER CENTER PARKING LOT			-
1 Off-Street Parking Meter (Maximum Five hours)		2.00 Space / Hour	0.00%
E. RESIDENTIAL PERMIT PARKING FEE			-
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle			-
1 Registered at the Business Address			-
a. Initial			-
1 Purchase Between January 1 and June 30		24.50 Vehicle	0.00%
2 Purchase Between July 1 and December 31		35.00 Vehicle	0.00%
b. Renewal (annual)		35.00 Vehicle	0.00%
E. RESIDENTIAL PERMIT PARKING FEE			-
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address			-
a. Initial			-
1 Purchase Between January 1 and June 30		42.50 Vehicle	0.00%
2 Purchase Between July 1 and December 31		85.00 Vehicle	0.00%
b. Renewal (annual)		75.00 Vehicle	0.00%
3 Replacement of Lost or Damaged Permit		10.00 Vehicle	0.00%
4 Visitor			-
a. One-day		1.00 Vehicle	0.00%
b. 14-day		5.00 Vehicle	0.00%
F. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES			-
		30% Ticket Value	0.00%
H. VEHICLE IMMOBILIZER "BOOT"			-
1 Daily Fee for Unreturned Paylock Book		25.00 Per Day	0.00%
2 Boot Replacement Fee		500.00 Per Boot	0.00%
3 Damaged Boot Fee		250.00 Per Boot	0.00%
NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.			-
INFORMATION TECHNOLOGY			
A. RADIO			-
		List Price in Each	0.00%
		M/A-Com. Communi- cation Equipment Catalog +	
		85.00 Each	0.00%
B. PROGRAMMING / REPROGRAMMING OF A RADIO			-
C. CONSULTING			-
1 Business Analysis and Development		65.00- Hour	0.00%
		125.00	



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ADMINISTRATIVE
SERVICES DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
INFORMATION TECHNOLOGY			
<u>2 Database Administration</u>		<u>65.00- Hour</u> <u>125.00</u>	<u>0.00%</u>
<u>3 Operations and Maintenance Support</u>		<u>65.00- Hour</u> <u>125.00</u>	<u>0.00%</u>
<u>4 Project Management</u>		<u>65.00- Hour</u> <u>125.00</u>	<u>0.00%</u>
<u>5 System Administration</u>		<u>65.00- Hour</u> <u>125.00</u>	<u>0.00%</u>
D. DUPLICATION OF DOCUMENTS			
<u>1 Documents Routinely Produced in Multiple Copies for Distribution, including Public Records Requests (standard black/white size, 8 1/2 x 11 copy paper)</u>		<u>0.05 Page</u>	<u>0.00%</u>
<u>a. Color copies</u>			<u>0.00%</u>
<u>1 1 - 100 pages</u>		<u>0.45 Page</u>	<u>0.00%</u>
<u>2 101 - 250 pages</u>		<u>0.40 Page</u>	<u>0.00%</u>
<u>3 > 250 pages</u>		<u>0.35 Page</u>	<u>0.00%</u>
<u>2 Documents produced in print services (no additional charge for double sided copies)</u>			
<u>a. Business Cards (green)</u>			
<u>1 250 count</u>		<u>30.00 250 Count</u>	<u>0.00%</u>
<u>2 500 count</u>		<u>35.00 500 Count</u>	<u>0.00%</u>
<u>3 1000 count</u>		<u>60.00 1000 Count</u>	<u>0.00%</u>
<u>b. Letterhead (white)</u>			
<u>1 500 count</u>		<u>55.00 500 Count</u>	<u>0.00%</u>
<u>2 1000 count</u>		<u>65.00 1000 Count</u>	<u>0.00%</u>
<u>3 2500 count</u>		<u>115.00 2500 Count</u>	<u>0.00%</u>
<u>4 5000 count</u>		<u>195.00 5000 Count</u>	<u>0.00%</u>
<u>c. Envelopes (# 10, white)</u>			
<u>1 500 count</u>		<u>50.00 500 Count</u>	<u>0.00%</u>
<u>2 1000 count</u>		<u>60.00 1000 Count</u>	<u>0.00%</u>
<u>3 2500 count</u>		<u>120.00 2500 Count</u>	<u>0.00%</u>
<u>4 5000 count</u>		<u>220.00 5000 Count</u>	<u>0.00%</u>
<u>Prices for all other documents re-produced to be quoted (i.e. gold tree letterhead and business cards, carbonless Forms etc.)</u>		<u>Actual Cost</u>	
	MOVED FROM INFORMATION TECHNOLOGY		

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POLICE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
O. REPORTS			
4 Unedited Crime Report	0.05 Each	MOVED TO CITYWIDE "DUPLICATING"	
2 Copy of Crime Report from Microfilm	0.20 Each		
3 1 Screened Traffic Accident Report	14.00 Report	14.00 Report	0.00%
P. PHOTOGRAPHS			
6 Digital Photos	N/A N/A	5.00 CD or DVD	NEW
Q. REDEMPTION FEE FOR CLAIMING AN IMPOUNDED ANIMAL AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.18 OR FOR CLAIMING AN IMPOUNDED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.1 6.04.220			
4 Feral cat	N/A N/A	75.00 Animal	NEW
5 Abandoned Animal	N/A N/A	Actual cost Animal	NEW
S. SERVICE FEE FOR CONFINING, ISOLATING AND OBSERVING ANY ANIMAL SHOWING SYMPTOMS OF RABIES AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.12 CALIFORNIA CODE OF REGULATIONS TITLE 17 SECTION 2606			
	20.00 Animal / Day	20.00 Animal / Day	0.00%
1 Isolation or Laboratory Examination of Biting Animals if Surrendered	N/A N/A	20.00 Animal / Day	NEW
X. FEE FOR COPYING COMMUNICATIONS DIVISION'S TAPES			
4 Photocopy Fee	0.10 Page	MOVED TO CITYWIDE	
2 1 Labor / Processing Fee	13.00 1/4 Hour	13.00 1/4 Hour	0.00%
3 2 Cassette Tape	2.00 Tape	2.00 Tape	0.00%
4 3 CD/DVD	4.00 DVD	5.00 CD/DVD	25.00%
5 CD	2.00 CD	MOVE TO ABOVE X.3.	
AJ. SPECIAL TRAFFIC OFFENDER PROGRAM (STOP) VEHICLE			
4 Towed / Impounded Vehicle Release	280.00 Vehicle	DELETE	
AK. SPAY OR NEUTER FEE FOR UNLICENSED DOGS IMPOUNDED BY THE ANIMAL CONTROL SHELTER AND SUBJECTED TO SPAYING / NEUTERING PER OAKLAND MUNICIPAL CODE SECTION 6-04.241			
	100.00 Dog	100.00 Dog + actual cost for any other medical care*	0.00%
AO. SUBPOENA WITNESS FEE - SWORN OR CIVILIAN EMPLOYEE IN THEIR CAPACITY APPEARING FOR THE CITY OF OAKLAND IN A CIVIL CASE			
	150.00 Day - together w/subpoena	275.00 Day - together w/ subpoena	83.33%
AP. NEUTER A MALE DOG OR CAT			
5 Neuter a male feral cat	N/A N/A	30.00 Each	NEW
AQ. SPAY FEMALE DOG OR CAT			
5 Spay a female feral cat	N/A N/A	30.00 Each	NEW
AR. MICRO CHIP FOR OAKLAND RESIDENT			
	10.00 Each	25.00 Each	150.00%
BD. BACKGROUND INVESTIGATIONS			
1 Level One	2,500.00 Background	2,500.00 Background	0.00%
2 Level Two	1,500.00 Background	Actual Cost Background	
3 Level Three	1,500.00 Background	Actual Cost Background	



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POLICE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE
BE. EDITED, COURT-ORDERED, AND CIVIL SUBPOENA DUCES-TECUM REPORTS AS ALLOWED BY SECTION 1563 OF THE CALIFORNIA EVIDENCE CODE OR SECTION 6257 OF THE GOVERNMENT CODE	15.00 Request	MOVED TO CITYWIDE	

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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	%
	FEE UNIT	FEE UNIT	CHANGE
ADMINISTRATION			
A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS			
1 Microfilm Records	0.63 Document	MOVED TO CITYWIDE	
2 Photocopies			
a. Documents Routinely Produced in Multiple Copies for Distribution	0.06 Page- (single-sided)		
b. Documents Routinely Produced in Multiple Copies for Distribution	0.13 Sheet- (double-sided)		
c. Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Actual Cost—		
3 1 Communications <u>Public Documents/Records</u>			
a. Processing Fee (Does not apply to public records or subpoena requests) <u>Making Fire Code Records Available For Viewing And/Or Copying From Archives</u>	45.00 Hour	45.00 Hour	0.00%
b. Cassette Tape/CD/DVD	8.40 Each	MOVED TO CITYWIDE	
c. Production of Documents in Response to Subpoenas	Statutory fees permitted by Evidence Code Section 1563	MOVED TO CITYWIDE	
M. b. Fire Incident Report	15.00 Each	<u>Actual Cost</u>	
4 2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84 Map	0.84 Map	0.00%
5 Making Fire Code Records Available For Viewing And/Or Copying From Archives	35.70 Instance	MOVED TO ABOVE A.1.a.	
6 Photographs/Prints		MOVED TO CITYWIDE	
a. 3-1/2" x 5" Color	5.00 Photo		
b. 3-1/2" x 5" Black & White	5.00 Photo		
c. 5" x 7" Color	8.00 Photo		
d. 5" x 7" Black & White	8.00 Photo		
e. 8" x 10" Color	17.00 Photo		
f. 8" x 10" Black & White	13.00 Photo		
g. 11" x 14" Color	25.00 Photo		
h. 11" x 14" Black & White	17.00 Photo		
i. 16" x 20" Color	49.00 Photo		
j. 16" x 20" Black & White	41.00 Photo		
k. Additional Prints	5.00 Photo		
l. Color Slide Processing	33.00 Each		
M. Fire Incident Report	15.00 Each		
3 PUBLIC DOCUMENTS (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)			
1 Preparation	MOVED FROM SECTION D.	<u>226.00 Document</u>	0.00%
2 Notarizing		<u>28.00 Document</u>	0.00%
B. APPEALS			
4 Billing			
a. Process Billing Appeals And Refund Requests That Are Determined To Be Unfounded	103.00 Appeal	DELETE	DELETE
b. Process Billing Appeals With Referral To "Collections"	103.00 Appeal	DELETE	DELETE
c. Process Billing Appeals For Second Research/Review	103.00 Appeal	DELETE	DELETE
2.1 Plan Review			
a. Board Of Examiners & Appeals			
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	187.00 Appeal	187.00 Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	372.00 Item	372.00 Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	931.00 Appeal	931.00 Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	931.00 Appeal	931.00 Appeal	0.00%



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
<u>3 2</u> Code Enforcement			
a. Appeals To Hearing Examiner			
1-a. Filing/Processing Fee	74.00 Appeal	74.00 Appeal	0.00%
2-b. Conduct Appeals Hearing	273.00 Hour or Fraction of	273.00 Hour or Fraction of	0.00%
3 Processing Fee	542.00 Appeal	MOVED TO ABOVE B.2.a.	
1 Internal Appeal Hearing - Level 1	N/A N/A	164.00 Hour or Fraction of	NEW
2 Internal Appeal Hearing - Level 2	N/A N/A	214.50 Hour or Fraction of	NEW
3 Internal Appeal Hearing - Level 3	N/A N/A	229.23 Hour or Fraction of	NEW
4 Internal Appeal Hearing - Level 4 - For Direct Bill	N/A N/A	Actual Cost	NEW
b. Process Code Enforcement Violation Appeals Determined to be Unfounded	103.00 Appeal	DELETE	DELETE
C. CONTRACTED WORK		DELETE	DELETE
1 Bid/Contract Development	397.00 Instance	DELETE	DELETE
2 Demolition	2,028.00 Instance or of or 31% Contract, Whichever is Greater	DELETE	DELETE
D. PUBLIC DOCUMENTS (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)		MOVED TO ABOVE A.3.	-
4 Preparation	226.00 Document		
2 Notarizing	28.00 Document		
E. C. COLLECTIONS			
1 Alameda County Collection Surcharge on Liens	0.02 Lien	0.02 Lien	0.00%
2 Interest on Property Fees and Penalties	0.11 Per Year, Based on Unpaid Balance after Due Date	0.11 Per Year, Based on Unpaid Balance after Due Date	0.00%
3 Court Action	Actual cost, Instance 215.00 minimum	Actual cost, Instance 215.00 minimum	0.00
F. REAL PROPERTY TITLE SEARCH			-
1 Litigation Guarantee	226.00 Report	DELETE	DELETE
2 All Others	48.00 Instance	DELETE	DELETE
G-D. COMPLIANCE PLAN			
1 Building/Property not declared substandard	410.00 Plan	410.00 Plan	0.00%
2 Building/Property declared substandard	1,364.00 Plan	1,364.00 Plan	0.00%
3 <u>Vegetation Management Fire Protection Plan Review</u>	MOVED FROM PERMITS B.18.h.	255.00 P/H - 1 Hr Min	0.00%
H. DUPLICATE RELEASE OF LIEN/TERMINATION OF SUBSTANDARD DOCUMENT	40.00 Document	DELETE	DELETE
E- ELECTRONIC PAYMENT TRANSACTION FEE	Actual Cost Each of \$3.00 Minimum	MOVED TO CITYWIDE	



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<u>KJ.E.</u> FIRE SERVICES IMPACT FEE FOR NEW CONSTRUCTION PROJECTS					
1 Impact Fee	5.00	Square Foot	5.00	Square Foot	0.00%
2 Administrative Appeal Fee	613.00	Appeal	613.00	Appeal	0.00%
<u>LK.F.</u> FALSE ALARM					
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	548.00	Incidence	548.00	Incidence	0.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	548.00	Incidence	548.00	Incidence	0.00%
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of Invoice 25% of invoice amount or 5.00 plus 18% annual interest		The larger of Invoice 25% of invoice amount or 5.00 plus 18% annual interest		
<u>ML.G.</u> SUBPOENA FEES					
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6	Request + Mileage	57.00 + 0.6	Request + Mileage	
2 Witness Fee (Related to Employee's Duties)	171.00	Request or Actual Cost	171.00	Request or Actual Cost	0.00%
<u>NM.H.</u> LATE FEES (Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows)					
1 30-60 Days	10%	Delinquent Permit/ Inspection Fee	10%	Delinquent Permit/ Inspection Fee	0.00%
2 61-90 Days	20%	Delinquent Permit/ Inspection Fee	20%	Delinquent Permit/ Inspection Fee	0.00%
3 Over 90 Days	50%	Delinquent Permit/ Inspection Fee	50%	Delinquent Permit/ Inspection Fee	0.00%
<u>ON.I.</u> MAILING					
<u>PO.</u> VARIANCE FROM OAKLAND FIRE CODE REQUIREMENTS					
4 Administrative Review	382.00	Application	382.00	Application	0.00%
2 Board Review	947.00	Application	947.00	Application	0.00%
<u>J.</u> FAILURE TO COMPLY WITH A STOP WORK ORDER					
	10x	All Permit / Inspection Fees	10x	All Permit / Inspection Fees	

PERMITS

A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6

1 Aerosol Product Level 2 and Level 3	84.00	Year	84.00	Year	0.00%
2 Amusement Buildings	84.00	Per Bldg / Instance	84.00	Per Bldg / Instance	0.00%
3 Aviation Facilities					
a. Aircraft Repair/Serviceing Hanger	167.00	Year	167.00	Year / <u>Hanger</u>	0.00%
b. Aircraft Refueling Vehicle	84.00	Truck / Year	84.00	Year / <u>Vehicle</u>	0.00%
4 Carnival/ <u>Fair/Circus</u>	251.00	Instance	251.00	Instance	0.00%
5 Cellulose Nitrate Film	84.00	Year	84.00	Year	0.00%
6 Christmas Tree Lots	84.00	Each	84.00	Each	0.00%
7 Combustible Dust Producing Operations	167.00	Year	167.00	Year	0.00%
8 Combustible Materials (<u>Store/Handle</u>)		<u>N/A N/A</u>	<u>167.00</u>	<u>Year</u>	0.00%
a. <u>Fiber Storage/Handling</u>	<u>167.00</u>	<u>Year</u>			
b. <u>Miscellaneous Storage</u>	<u>167.00</u>	<u>Year</u>			

**CONSOLIDATED WITH
PERMITS A.8.**



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FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
9 Compressed Gas per 2007 <u>2010</u> CFC Table 105.6.B	84.00 Year	84.00 Year	0.00%
10 Combustible Liquids (C/L) - Class II or III Liquids			
a. Store, Handle, Use, or Dispense,	167.00 Year	167.00 Year	0.00%
b. Remove from Tank	See Construction Permits	See Construction Permits	
c. Facility used for Dispensing	167.00 Year	CONSOLIDATED WITH PERMITS A.10.a.	
d. Manufacture, Process, Blend Or Refine	251.00 Year		
e. Operate Equipment/Facility where C/L Produced, Processed, Transported, Stored, Dispensed or Used	167.00 Year		
f. <u>c.</u> Temporarily Place Tank Out of Service	167.00 Year		167.00 Year
g. Operate Pipeline for Transport	251.00 Year	CONSOLIDATED WITH PERMITS A.10.a.	
h. <u>d.</u> Underground Tanks	See Tanks		See Tanks
11 Covered Mall Buildings			
a. Use of Open Flame	84.00 Year / Instance	84.00 Year / Instance	0.00%
b. Display liquid- or Gas Fired Equipment	84.00 Year / Instance	84.00 Year / Instance	0.00%
c. Placement of Retail Fixtures	84.00 Year / Instance	DELETE	DELETE
d. <u>c.</u> Placement of Concession Equipment	84.00 Year / Instance	84.00 Year / Instance	0.00%
e. <u>d.</u> Display of Highly Combustible Goods	167.00 Year / Instance	167.00 Year / Instance	0.00%
12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10			
a. Produce, Store, Use, Handle, Dispense, Transport on Site	84.00 Year	84.00 Year	0.00%
13 Cutting/Welding/ Hotworks	167.00 Year	167.00 Year	0.00%
14 Dry Cleaning Plants	84.00 Year	84.00 Year	0.00%
15 Exhibits & Trade Shows	251.00 Event	251.00 Event	0.00%
16 Explosives: <u>Store, Handle, Transport, Use</u>	167.00 Year	167.00 Year	0.00%
a. Manufacture, Store, and/or Sell =<100 pounds	84.00 Year	MOVED ABOVE TO PERMITS A.16.	
b. Manufacture, Store, and/or Sell >100 pounds	167.00 Year		
c. Transport, Receive, and/or Deliver	84.00 Instance		
d. Use Any Amount	167.00 Year		
e. Operate Terminal	167.00 Year		
17 Fair	251.00 Instance	CONSOLIDATED WITH PERMITS A.4.	
18 Fire Hydrants & Valves, Use of	162.00 Instance		162.00 Instance
19 Fireworks			
a. Facilities which Manufacture, Store, Possess, or Sell	251.00 Year	DELETE	DELETE
b. Persons whom Possess and/or Sell	167.00 Instance	DELETE	DELETE
c. <u>a.</u> Public Display - <u>One Time</u>	334.00 Instance	334.00 Instance	0.00%
d. <u>b.</u> <u>Pubic Continuous</u> Display - <u>Continuous</u>	1,670.00 Year	1,670.00 Year	0.00%
20 19 Flammable Liquids (F/L) - Class I: <u>Store, Handle, Use, Dispense, or Transport</u>	167.00 Year	167.00 Year	0.00%
a. Store, Handle, Use or Dispense	167.00 Year	CONSOLIDATE WITH PERMITS A.19.	
b. <u>a.</u> Remove from Tank -	See Construction Permits		See Construction Permits
c. Facility used for Dispensing	167.00 Year	CONSOLIDATE WITH PERMITS A.19.	
d. Manufacture, Process, Blend Or Refine	251.00 Year		
e. Operate Equipment/Facility where F/L Produced, Processed, Transported, Stored, Dispensed or Used	167.00 Year		
f. <u>b.</u> Temporarily Place Tank Out of Service	167.00 Year	167.00 Year	0.00%
g. <u>c.</u> Operate Pipeline for Transport	251.00 Year	251.00 Year	0.00%
h. <u>d.</u> Underground Tanks	See Tanks	See Tanks	
21 20 Floor Finishing	84.00 Instance	84.00 Instance	0.00%
22 21 Fruit/Crop Ripening	167.00 Year	167.00 Year	0.00%
23 Fumigation/Thermal Insecticidal Fogging			
a. Operate a Business	84.00 Year	DELETE	DELETE
b. Maintain room, vault, or chamber	84.00 Year	DELETE	DELETE



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
24 <u>22</u> Hazardous Materials	167.00 Year	167.00 Year	0.00%
25 <u>25</u> Hazardous Production Materials	167.00 Year	DELETE	DELETE
26 <u>23</u> High-Piled Storage	167.00 Year	167.00 Year	0.00%
27 <u>24</u> Hot Work/Welding/Cutting Operations			
a. Public Exhibition/Demonstration	84.00 Instance/Per Unit	CONSOLIDATED WITH PERMITS A.13. MOVED TO BELOW PERMITS A.33.g.	#REF!
b. Use of Portable Equipment	167.00 Year		-100.00%
c. Fixed-Site Equipment	167.00 Year		-100.00%
d. Within Hazardous Fire Area	167.00 Instance		-100.00%
e. Open Flame for Application of Roof Covering	167.00 Year		
f. <u>a.</u> Hot Work Program - Employee Certification	84.00 Per Employee		84.00 Per Employee
28 <u>25</u> Industrial Ovens	84.00 Year	84.00 Year	0.00%
29 <u>26</u> Junk Yards	167.00 Year	167.00 Year	0.00%
30 <u>27</u> Lumber Yards	167.00 Year	167.00 Year	0.00%
34 <u>28</u> Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	160.00 Vehicle / Instance	160.00 Vehicle / Instance	0.00%
32 <u>29</u> Liquid Petroleum Gas (LPG)			
a. Storage and/or Use of	84.00 Year	84.00 Year	0.00%
b. Cargo Tanker Transport	84.00 Truck / Year	84.00 Year / Truck	0.00%
33 <u>30</u> Magnesium Operations	167.00 Year	167.00 Year	0.00%
34 <u>31</u> Motor Vehicle Fuel Dispensing Facility	167.00 Year	167.00 Year	0.00%
35 <u>32</u> Open Burning	201.00 Special	201.00 Special	0.00%
36 <u>33</u> Open Flames			
a. Paint Removal	84.00 Year	84.00 Year	0.00%
b. Used in Hazardous Fire Area	101.00 Instance	101.00 Instance	0.00%
c. Candles in Assembly, Restaurant/Drinking Establishments	101.00 Year	101.00 Year	0.00%
d. Ceremonial	101.00 Instance	101.00 Instance	0.00%
e. Public Exhibition/Demonstration	201.00 Instance	201.00 Instance	0.00%
f. Outdoor Cooking Establishment/Vendor	N/A N/A	<u>167.00 Year</u>	<u>NEW</u>
g. Open Flame for Application of Roof Covering	MOVED FROM PERMITS A.27.e.	<u>167.00 Instance</u>	
37 <u>34</u> Organic Coatings	84.00 Year	84.00 Year	0.00%
38 <u>35</u> Parade Float(s)	84.00 Float / Instance	84.00 Float / Instance	0.00%
39 <u>36</u> Places-of-Assembly/Public Assembly Occupancies			
a. 50-100 persons	84.00 Year	84.00 Year	0.00%
b. 101-299 persons	167.00 Year	167.00 Year	0.00%
c. 300 -999 persons	251.00 Year	251.00 Year	0.00%
d. 1000 persons or more	338.00 Year / Event	338.00 Year / Event	0.00%
40 <u>37</u> Production Facility, Studio, Stage - <u>With Live Performance</u>	334.00 Event	338.00 Event	1.00%
a. Change Use/Occupancy	334.00 Event	DELETE	DELETE
b. Allow Live Audience	334.00 Event	DELETE	DELETE
c. Install Seating	334.00 Event	DELETE	DELETE
d. Special Effect Operation	334.00 Event	DELETE	DELETE
e. Use of Pyrotechnics	334.00 Instance	DELETE	DELETE
41 <u>38</u> Pyrotechnic Special Effects Material	334.00 Instance	334.00 Instance	0.00%
42 <u>39</u> Pyroxylin Plastics: <u>Store, Handle, Manufacture, Assemble</u>	167.00 Year	167.00 Year	0.00%
a. Cellulose Nitrate Plastic, Storage/Handling	167.00 Year	DELETE	DELETE
b. Manufacture/Assembly	167.00 Year	DELETE	DELETE
45 <u>40</u> Pumpkin Patches	84.00 Each	84.00 Each	0.00%
44 <u>41</u> Refrigeration Equipment	84.00 Year	84.00 Year	0.00%
45 <u>42</u> Repair Garages w/o Open Flame	167.00 Year	<u>84.00</u> Year	-50.00%
46 <u>43</u> Roof Top Heliports	251.00 Year	<u>167.00</u> Year	-33.00%
47 <u>44</u> Spraying and Dipping	84.00 Year	84.00 Year	0.00%
48 <u>45</u> Tanks			
a. One Tank	351.00 Permit	351.00 Permit	0.00%



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	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
b. Two Tanks	521.00 Permit	521.00 Permit	0.00%
c. Three Tanks	693.00 Permit	693.00 Permit	0.00%
d. Four Tanks	870.00 Permit	870.00 Permit	0.00%
e. Five Tanks	1,007.00 Permit	1,007.00 Permit	0.00%
f. Six Tanks	1,197.00 Permit	1,197.00 Permit	0.00%
g. Seven Tanks	1,353.00 Permit	1,353.00 Permit	0.00%
h. Eight Tanks	1,511.00 Permit	1,511.00 Permit	0.00%
i. Nine Tanks	1,666.00 Permit	1,666.00 Permit	0.00%
j. Ten Tanks	1,824.00 Permit	1,824.00 Permit	0.00%
k. Eleven Tanks	1,970.00 Permit	1,970.00 Permit	0.00%
l. Twelve Tanks	2,101.00 Permit	2,101.00 Permit	0.00%
m. Thirteen Tanks	2,237.00 Permit	2,237.00 Permit	0.00%
n. Fourteen Tanks	2,378.00 Permit	2,378.00 Permit	0.00%
o. Fifteen Tanks	2,517.00 Permit	2,517.00 Permit	0.00%
p. Sixteen Tanks	2,651.00 Permit	2,651.00 Permit	0.00%
q. Seventeen Tanks	2,794.00 Permit	2,794.00 Permit	0.00%
r. Eighteen Tanks	2,932.00 Permit	2,932.00 Permit	0.00%
s. Nineteen Tanks	3,072.00 Permit	3,072.00 Permit	0.00%
t. Twenty Tanks	3,208.00 Permit	3,208.00 Permit	0.00%
u. Over Twenty Tanks	3,208.00 Permit	3,208.00 Permit	0.00%
49 46 Tents, Canopies, and/or Temporary Membrane Structures	251.00 Structure	251.00 Structure	0.00%
50 47 Tires			
a. Rebuilding, Scrapping, Tires and Tire Byproducts	167.00 Year	167.00 Year	0.00%
b. Tire Rebuilding Plant	167.00 Year	DELETE	DELETE
54 48 Waste Handling Plants/Recycler	167.00 Year	167.00 Year	0.00%
52 49 Wood Mills/Plants Products	167.00 Year	167.00 Year	0.00%
53 Wood Working Plants	167.00 Year	DELETE	DELETE
54 Welding	167.00 Year	DELETE	DELETE
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7			
3 Automatic Fire Extinguishing Systems Installation			
d. Pre-Engineered Systems (FM200, UL300, etc.)			
1 Clean Agent System	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
2 Wet/Dry Chemical	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
3 Other	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
e. Private Hydrant/Dry Horizontal Standpipe	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
f. Underground Mains/Feeds	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
g. Fire Pumps and Related Equipment	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
h. <u>System Modification/Repairs - Tenant Improvement (TI)</u>	<u>NA/ NA</u>	<u>255.00 P/H - 2 Hr Min</u>	<u>NEW</u>
4 Battery System Installation	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
5 Combustible Liquids (C/L) - Class II or III Liquids	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
6 Compressed Gas Systems	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
7 Fire Alarm and Detection Systems and related Equipment			
a. Fire Alarm Systems	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
b. Fire Suppression Detection and Monitoring	255.00 P/H - 2.5 Hr Min, Ea 30 min after 2.5	255.00 P/H - 2 Hr Min	-20.00%
8 Flammable Liquids	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
9 Hazardous Materials	255.00 P/H - 2.5 Hr Min, Ea 30 min after 2.5	255.00 P/H - 2 Hr Min	-20.00%
10 Industrial Ovens	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
11 LP-Gas System	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
12 Spray Booth and/or Room	255.00 P/H - 1 Hr Min	255.00 P/H - 2 Hr Min	50.00%
13 Dipping Tanks	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%
14 Standpipe System	255.00 P/H - 2.5 Hr Min	255.00 P/H - 2 Hr Min	-20.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2011-12)	(FY 2012-13)	
	FEE UNIT	FEE UNIT	
15 Tanks	255.00 P/H - 2.5 Hr Min	255.00 P/H - <u>2</u> Hr Min	-20.00%
16 Tents, Canopies, and/or Temporary Membrane Structures	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
17 Evacuation			
a. Fire Safety Plan	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
b. Evacuation <u>Map</u> /Plan	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
18 Miscellaneous	255.00	255.00	0.00%
a. Zoning Requests	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
b. Parcel Map Waiver Review	255.00 P/H - 3 Hr Min	255.00 P/H - <u>1</u> Hr Min	-67.00%
c. Tentative Parcel Map	255.00 P/H - 3 Hr Min	255.00 P/H - <u>1</u> Hr Min	-67.00%
d. Site Utility Review	255.00 P/H - 1/2 Hr Min	255.00 P/H - 1/2 Hr Min	0.00%
e. EBMUD Meter Approval	255.00 P/H - 1/2 Hr Min	255.00 P/H - 1/2 Hr Min	0.00%
f. As-Builts	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
g. Resubmittals	255.00 P/H - 1/2 Hr Min	255.00 P/H - 1/2 Hr Min	0.00%
h. Vegetation Management Fire Protection Plan Review	255.00 P/H - 1 Hr Min	MOVED TO ABOVE ADMINISTRATION D.3.	
19 Plan Check/Processing Fee for Building Permits	65% Bldg Permit	65% Bldg Permit	0.00%
20 Security Bars			
a. <u>New</u> /Existing Bedroom Window Security Bar			
1 First Unit	85.00 Permit	85.00 Permit	0.00%
2 Second <u>or more</u> Unit/ <u>Room</u>	30.00 Each	30.00 Each	0.00%
3 <u>Three or More Units</u>	30.00 Each		
b. <u>New Installations On Existing Buildings</u>		CONSOLIDATE WITH ABOVE B.20.a.	
- 1 First Unit	85.00 Permit		
2 Second Unit	30.00 Each		
3 <u>Three or More Units</u>	30.00 Each		
c. Certification of Compliance - Contractor Certified Installations			
1 Permit Fee - First Unit	39.00 Permit	39.00 Permit	0.00%
20 Security Bars			
c. Certification of Compliance - Contractor Certified Installations			
2 Permit Fee - Two or More Units	16.00 Each	16.00 Each	0.00%
21 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	255.00 P/H - 1 Hr Min	255.00 P/H - 1 Hr Min	0.00%
22 Processing Request For Alternate Materials Or Method Of Construction (<u>AMMR</u>)			
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	187.00 Request	187.00 Request	0.00%
b. Grade II - Code Violations Found During Plan Checking or Field Inspection			
1 First Two Requests	372.00 Request	372.00 Request	0.00%
2 Additional Requests	682.00 Request	682.00 Request	0.00%
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage			
1 First Two Requests	931.00 Request	931.00 Request	0.00%
2 Additional Requests	1,364.00 Request	1,364.00 Request	0.00%
23 Duplicate Inspection Record Card		DELETE	DELETE
a. Replace	58.00 Card		
24 Failure To Comply With A Stop Work Order	10x All Permit / Inspection Fees	SEE PLANNING & BUILDING	

INSPECTIONS

E. CANCELLED INSPECTIONS

1 Equal to or less than-24 hours Notice	158.00 Penalty Fee	158.00 Penalty Fee	0.00%
2 <u>Greater than 24 hours Notice</u>	629.00 Inspection	DELETE	DELETE

F. TANK INSTALLATION INSPECTION

See Tanks under permits?

G. HIGH-RISE BUILDINGS (Occupiable space => 75 feet above point of access)

1 Annual Inspection	0.02 Per Sqft	<u>1.50</u> Cents Per Sqft	0.00%
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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)	PROPOSED FEE (FY 2012-13)	% CHANGE
	FEE UNIT	FEE UNIT	
2 Re-Inspection	0.02 Per Sqft / Per Inspection	<u>1.50</u> Cents Per Sqft/ Per Inspection	0.00%
H. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)			
1 Annual Inspection	557.00 Per Inspection	557.00 Per Inspection	0.00%
2 1st Re-Inspection	0.01 Per Sqft	158.00 Per Sqft <u>P/H - 1</u> <u>HR MIN PER</u> <u>INSP</u>	0.00%
3 2nd Re-Inspection Fee	189.00 P/H - 1 HR MIN Per Insp	189.00 P/H - 1 HR MIN Per Insp	0.00%
4 3rd Re-Inspection Fee	227.00 P/H - 1 HR MIN Per Insp	227.00 P/H - 1 HR MIN Per Insp	0.00%
5 4th Re-Inspection Fee	272.00 P/H - 1 HR MIN Per Insp	272.00 P/H - 1 HR MIN Per Insp	0.00%
6 5th Re-Inspection Fee	334.00 P/H - 1 HR MIN Per Insp	334.00 P/H - 1 HR MIN Per Insp	0.00%
I. INSPECTION CONDUCTED BY AN ENGINE COMPANY			
1 Annual Inspection	158.00 P/H - 1 HR MIN	158.00 <u>Inspection</u>	0.00%
2 1st Re-Inspection	158.00 P/H - 1 HR MIN	<u>75.00</u> <u>Inspection</u>	-53.00%
a. Compliant	158.00 P/H - 1 HR MIN	DELETE	DELETE
b. Non-Compliant	158.00 P/H - 1 HR MIN	DELETE	DELETE
3 2nd Re-Inspection Fee	189.00 P/H - 1 HR MIN	DELETE	DELETE
4 3rd Re-Inspection Fee	227.00 P/H - 1 HR MIN	DELETE	DELETE
5 4th Re-Inspection Fee	272.00 P/H - 1 HR MIN	DELETE	DELETE
6 5th Re-Inspection Fee	334.00 P/H - 1 HR MIN	DELETE	DELETE

INSPECTIONS

L. SERVICE FEES COMPLIANCE PLAN INSPECTIONS

1 Re-inspection to Verify or Monitor Progress of Violations- Abatement <u>Verify/Monitor Progress</u>	<u>N/A</u> <u>N/A</u>	158.00 Inspection
a. Conditions of Compliance	<u>158.00</u> <u>Inspection</u>	CONSOLIDATE WITH ABOVE L.1.
b. All Others	<u>430.00</u> <u>Inspection</u>	

CERTIFIED UNIFIED PROGRAM AGENCY- CUPA

A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES

		<u>Actual Cost</u>	
7 Cost Recovery for Emergency Response	Occurrence		
8 Spills, Leaks and Contaminated Sites Oversight Deposit	7,221.00 Case	7,221.00 Case	0.00%
9 Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	239.00 Hour	239.00 Hour	0.00%
10 Spills, Leaks and Contaminated Sites Oversight (Charge per Case)	506.00 Case	506.00 Case	0.00%

B. ON-SITE TREATMENT OF HAZARDOUS WASTE

1 Permit by Rule	2,095.00 Facility	2,095.00 Facility	0.00%
2 Conditional Authorized	2,095.00 Facility	2,095.00 Facility	0.00%
3 Conditional Exemption and Commercial Laundry			
a. First Year	168.00 Permit	168.00 Permit	0.00%
b. Second and Succeeding Years	84.00 Permit	84.00 Permit	0.00%

C. HAZARDOUS WASTE GENERATOR

1 Self Employed Generator	334.00 Permit	334.00 Permit	0.00%
2 One to Four Employees	351.00 Permit	351.00 Permit	0.00%
3 Five to Nine Employees	385.00 Permit	385.00 Permit	0.00%
4 Ten to Nineteen Employees	772.00 Permit	772.00 Permit	0.00%
5 Twenty to Forty-Nine Employees	1,157.00 Permit	1,157.00 Permit	0.00%
6 Fifty to Ninety-Nine Employees	1,546.00 Permit	1,546.00 Permit	0.00%
7 One Hundred to Four Hundred Ninety-Nine Employees	2,316.00 Permit	2,316.00 Permit	0.00%
8 Over Four Hundred Ninety-Nine	3,476.00 Permit	3,476.00 Permit	0.00%

D. UNDERGROUND STORAGE TANKS



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FEE DESCRIPTION	CURRENT FEE (FY 2011-12)		PROPOSED FEE (FY 2012-13)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1 Installation		See Permits "Construction" Section B		See Permits "Construction" Section B	
2 Maintain, Operate, and/or Store		See Permits "Operational" Section A		See Permits "Operational" Section A	



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	FEE	UNIT	FEE	UNIT	
E. STATE SURCHARGES					
1 California State Surcharge - CUPA	N/A	N/A	24.00	Per Facility	Disclosure
2 California State Surcharge - Underground Storage Tank	N/A	N/A	15.00	Per Tank	Disclosure
3 California State Surcharge - Accidental Release Prevention	N/A	N/A	270.00	Per Facility	Disclosure
4 California State Surcharge - Electronic Reporting	N/A	N/A	25.00	Per Facility	Disclosure
F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR OPERATIONS RESPONSE					
1 AFFF Foam	37.00	Gallon	<u>Actual Cost</u>		
2 Class A Foam	21.00	Gallon	<u>Actual Cost</u>		
3 Light Water	21.00	Gallon	<u>Actual Cost</u>		
4 Super-all	21.00	Gallon	<u>Actual Cost</u>		
5 Micro-blaze	32.00	Gallon	<u>Actual Cost</u>		
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE					
1 Hose 1.0" (each 50')	106.00	Each	<u>Actual Cost</u>		
2 Hose 1.75" (each 50')	121.00	Each	<u>Actual Cost</u>		
3 Hose 2.5" (each 50')	152.00	Each	<u>Actual Cost</u>		
4 Hose 3.0" (each 50')	236.00	Each	<u>Actual Cost</u>		
5 Hose 5.0" (each 100')	719.00	Each	<u>Actual Cost</u>		
6 Hose 1.0" Booster (each 50')	284.00	Each	<u>Actual Cost</u>		
7 SCBA Air Mask	315.00	Each	<u>Actual Cost</u>		
8 SCBA Air Mask Complete	4,725.00	Each	<u>Actual Cost</u>		
9 SCBA Spare Cylinders	1,155.00	Each	<u>Actual Cost</u>		
10 12' Roof Ladder	289.00	Each	<u>Actual Cost</u>		
INCIDENT RECOVERY FEES					
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE					
11 14' Roof Ladder	352.00	Each	<u>Actual Cost</u>		
12 24' Extension Ladder	551.00	Each	<u>Actual Cost</u>		
13 35' Extension Ladder	971.00	Each	<u>Actual Cost</u>		
14 A-frame Combo Ladder	435.00	Each	<u>Actual Cost</u>		
15 Thermal Imaging Camera	10,500.00	Each	<u>Actual Cost</u>		
16 Motorola Portable Radio	4,725.00	Each	<u>Actual Cost</u>		
17 Fog Nozzle 1.5-1.75"	656.00	Each	<u>Actual Cost</u>		
18 Fog Nozzle 1.0"	536.00	Each	<u>Actual Cost</u>		
19 Fog Nozzle 2.5"	714.00	Each	<u>Actual Cost</u>		
20 Fog Nozzle 2.5" Playpipe	1,150.00	Each	<u>Actual Cost</u>		
21 Fog Nozzle 2.5" Master	867.00	Each	<u>Actual Cost</u>		
22 Stacked Tips with Shaper	595.00	Each	<u>Actual Cost</u>		
23 Deluge Monitor without Pie and Tips	2,184.00	Each	<u>Actual Cost</u>		
24 Foam Aerator Tube	416.00	Each	<u>Actual Cost</u>		
25 8' Attic Folding Ladder	242.00	Each	<u>Actual Cost</u>		
26 10" Attic Folding Ladder	268.00	Each	<u>Actual Cost</u>		
27 Push Broom	21.00	Each	<u>Actual Cost</u>		
28 Shovels	26.00	Each	<u>Actual Cost</u>		
29 Large Scoops	53.00	Each	<u>Actual Cost</u>		

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LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
B. SERVICE FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK, <u>EQUIPMENT, TOOLS</u> OR OTHER MATERIAL THAT IS LOST OR DAMAGED BEYOND USE	Actual Cost	Actual Cost	0.00%
E. SCAN OF PHOTOGRAPHS AND DOCUMENTS TO CD	<u>NEW</u>	<u>Actual Cost</u>	<u>NEW</u>
1 <u>Standard Size & Standard (300-600) DPI Resolution</u>	<u>6.50 Scan</u>	DELETE	DELETE
2 <u>Reproduction Quality Scans of Standard-Sized Material</u>	<u>25.00 Scan</u>	DELETE	DELETE
3 <u>High-Resolution Scans of Standard-Sized Material</u>	<u>25.00 Scan</u>	DELETE	DELETE
4 <u>Scans of Oversized Materials</u>	<u>45.00 Scan</u>	DELETE	DELETE
F. DUPLICATION OF ANY DOCUMENTS NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE		MOVED TO CITYWIDE	
1 Documents Routinely Produced in Multiple Copies for Distribution-	0.15 Page		
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate		
F. PUBLIC ACCESS MICROFORM COPYING FEE	0.15 Page	0.15 Page	0.00%
G FEE FOR PRINTING FROM A PUBLIC ACCESS COMPUTER			
1 Black and White	0.15 Page	0.15 Page	0.00%
2 Color	0.50 Page	0.50 Page	0.00%
H PHOTO REPRINT FEE	<u>N/A N/A</u>	<u>Actual Cost</u>	<u>NEW</u>
1 <u>5"x7" Prints</u>	<u>8.50 Print</u>	DELETE	DELETE
2 <u>8"x10" Prints</u>	<u>12.00 Print</u>	DELETE	DELETE
3 <u>11"x14" Prints</u>	<u>20.00 Print</u>	DELETE	DELETE
4 <u>16"x20" Prints</u>	<u>40.00 Print</u>	DELETE	DELETE
5 <u>20"x24" Prints</u>	<u>50.00 Print</u>	DELETE	DELETE
6 <u>Oversized Panoramas from Digital Files</u>	<u>100.00 Print</u>	DELETE	DELETE
J. H. ANNUAL CHARGE FOR LIBRARY CARD FOR RESIDENT IN A "NON-QUALIFYING JURISDICTION"	100.00 Year	100.00 Year	0.00%
K. I. <u>COLLECTION AGENCY PROCESSING FEE FOR RECOVERY OF DELINQUENT MATERIALS WHEN AMOUNT OWED EXCEEDS \$50.00-</u>	<u>10.00 Transaction</u>	<u>Actual Cost</u>	
L. J. BOOK COVER REPLACEMENT FEE	0.50 Book Cover	0.50 Book Cover	0.00%
M. K. BARCODE REPLACEMENT FEE	0.50 Bar Code	0.50 Bar Code	0.00%
N. <u>FEE FOR 3.5", 1.4 MB FLOPPY DISKS</u>	<u>1.00 Disk</u>	DELETE	DELETE
O. L. INTERLIBRARY LOAN PROCESSING FEE	2.00 Request	2.00 Request	0.00%
P. M. COPY/MAILING FEE	2.00 Request	2.00 Request	0.00%
Q. N. OVERDUE FINE ON LAPTOP COMPUTER CHECKOUT	5.00 Per Hour	5.00 Per Hour	0.00%
R. <u>FEE FOR REPLACEMENT OF LAPTOP COMPUTER</u>	<u>1,500.00 Per Computer</u>	DELETE	DELETE



City of Oakland
Master Fee Schedule
Effective July 1, 2013

LIBRARY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
S-O. SERVICE FEE FOR REPLACEMENT OF A LOST OR DAMAGED LINK+ BORROWED ITEM	115.00 Per Item	115.00 Per Item	0.00%
T-P. OVERDUE FINE FOR LINK+ MATERIAL	1.00 Per Day / Item	1.00 Per Day / Item	0.00%

City of Oakland
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City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
ADMINISTRATION			
A. AMUSEMENT PARKS			
<i>(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</i>			
2 Oakland Zoo at Knowland Park			
a. Admission			
1 Adults (15 - 64)	42.50 Person	13.75-15.75 Person	10.00-26.00%
2 Children (2 - 14 Years)	8.50 Person	9.75-11.75 Person	14.71-38.24%
3 Children (Under 2 Years)	No Charge	No Charge	
4 Seniors (65- 79 and Over)	8.50 Person	9.75-11.75 Person	14.71-38.24%
5 Military Adults (15 - 64 Years)	40.00 Person	11.00-12.75 Person	10.00-27.50%
6 Military Children (2 - 14 Years)	7.25 Person	8.25-10.25 Person	13.79-41.38%
7 Military_Seniors (65-79 Years and Over)	7.25 Person	8.25-10.25 Person	13.79-41.38%
8 Over Age 80	No Charge	No Charge	
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)			
1 Adults (15 - 64)	8.00 Person	10.00-12.00 Person	25.00-50.00%
2 Children (Under 2 Years)	N/A N/A	<u>No Charge</u>	<u>NEW</u>
3 Children (2 - 14 Years)	6.00 Person	7.00-9.00 Person	16.67-50.00%
4 Seniors (65-79 and Over)	6.00 Person	7.00-9.00 Person	16.67-50.00%
5 Military Adults (15 - 64)	8.00 Person	DELETE	DELETE
6 Military Children (2 - 14 Years)	6.00 Person	DELETE	DELETE
7 Military Seniors (65-79 and Over)	6.00 Person	DELETE	DELETE
8 Over Age 80	N/A N/A	<u>No Charge</u>	<u>NEW</u>
c. Group Rates (12 or More) Without Reservation			
1 Adults (15 - 64)	9.50 Person	11.00-13.00 Person	15.79-36.84%
2 Children (Under 2 Years)	N/A N/A	<u>No Charge</u>	<u>NEW</u>
3 Children (2 - 14 Years)	7.00 Person	8.00-10.00 Person	14.29-42.86%
4 Seniors (65-79 Years)	7.00 Person	8.00-10.00 Person	14.29-42.86%
5 Adults--Military	9.50 Person	DELETE	DELETE
6 Children--Military	7.00 Person	DELETE	DELETE
7 Seniors--Military	7.00 Person	DELETE	DELETE
8 Over Age 80	N/A N/A	<u>No Charge</u>	<u>NEW</u>
d. Rides			
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	2.00 Person	1.50-3.50 Person	-25.00-75.00%
2 Sky Ride	2.00 Person	DELETE	DELETE
3 Kiddies Rides	1.00 Person	DELETE	DELETE
e. Parking			
1 Automobiles	7.00 Entry	7.00-8.00 Entry	0.00-14.29%
2 Bus	40.00 Per entry	10.00-12.00 Entry	0.00-20.00%
C. RENTAL FACILITIES			
1 Indoor			



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE
a. Lodges: Sequoia Lodge, Leona Lodge (4-Hour Minimum Required for Every Day)			
17 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
b. 31 Days Notice <u>31 - 60 Days Notice</u>	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
b. Sailboat House (4-Hour Minimum Required for Every Day)			
<u>15 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)</u>	<u>N/A N/A</u>	<u>25.00 Hour</u>	<u>NEW</u>
<u>16 Late Charge - When Event Continues Past 1 am</u>	<u>N/A N/A</u>	<u>250.00 Hour</u>	<u>NEW</u>
c. Garden Center Rental Rates			
2 Private Group Rental Rates (4-Hour Minimum for Every Day)			
a. Vista Room; Ebell Room-Residents: 6 am - 8 am	75.00 Hour	75.00 Hour	0.00%
b. Vista Room; Ebell Room-Residents: Weekday (Monday thru Thursday) 8 am - 12 Midnight	85.00 Hour	85.00 Hour	0.00%
c. Vista Room; Ebell Room-Residents: Weekend, (Friday-Sunday) 8 am - 12 Midnight	110.00 Hour	<u>95.00 Hour</u>	-13.64%
d. Vista Room; Ebell Room-Residents: (Friday/Saturday) 12 Midnight - 1 am	95.00 Hour	<u>110.00 Hour</u>	15.79%
e. Vista Room; Ebell Room-Nonresidents: 6 am - 8 am	90.00 Hour	90.00 Hour	0.00%
f. Vista Room; Ebell Room-Nonresidents: 8 am - 12 Midnight (Monday-Thursday)	102.00 Hour	102.00 Hour	0.00%
g. Vista Room; Ebell Room-Nonresidents: Weekend (Friday-Sunday); 8 am-12 Midnight	132.00 Hour	<u>114.00 Hour</u>	-13.64%
h. Vista Room; Ebell Room-Nonresidents: (Friday/Saturday) 12 Midnight - 1 am	114.00 Hour	<u>132.00 Hour</u>	15.79%
i. Garden Room-Residents: 6 am - 8 am	65.00 Hour	65.00 Hour	0.00%
j. Garden Room-Residents: Weekday (Monday-Thursday) 8 am - 12 Midnight	75.00 Hour	75.00 Hour	0.00%
k. Garden Room-Residents Weekend, 8 am - 12 Midnight, (Friday-Sunday)	80.00 Hour	80.00 Hour	0.00%
l. Garden Room-Residents Weekend, (Friday-Sunday) 12 Midnight - 1 am	90.00 Hour	90.00 Hour	0.00%
m. Garden Room-Nonresidents; 6 am - 8 am	72.00 Hour	72.00 Hour	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

1 Indoor

c. Garden Center Rental Rates

3 Non-Profit Organizations, Per Room Rate

a. Non-Profit Organizations, Monday-Thursday, 8 am-12 Midnight 65.00 Hour 65.00 Hour 0.00%

b. Non-Profit Organizations, Friday-Sunday, 8 am-12 Midnight N/A N/A 75.00 Hour NEW

6 Mandatory Setup/Teardown Fee

a. One Room (Per Rental) N/A N/A 150.00 Use NEW

b. Each Additional Room (Per Rental) N/A N/A 75.00 Use/Room NEW

7 Bridal Room

a. Flat Fee N/A N/A 50.00 First Two Hours NEW

b. Three or More Hours N/A N/A 20.00 Hour NEW



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
8 6 Deposit			
a. One or Two Rooms	300.00 Event	300.00 Event	0.00%
b. More Than Two Rooms	500.00 Event	500.00 Event	0.00%
9 7 Cancellation (Residents/Nonresidents/Corporate)			
a. 61 Days or More Notice	Forfeit 1/2 Room / Day Deposit	Forfeit 1/2 Room/Day Deposit	0.00%
b. 31-60 Days Notice	Forfeit Room / Day Deposit	Forfeit Room/Day Deposit	0.00%
c. 11-30 Days Notice	Forfeit Room / Day Deposit plus 1/2 Rental Fees	Forfeit Room/Day Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit All Room / Day Fees	Forfeit All Room/Day Fees	0.00%
10 8 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	Add'l 50% Rental Fees	Add'l 50% Rental Fees	0.00%
11 Late Charge - When Event Continues Past 1 am	N/A N/A	250.00 Per Hour	NEW
e. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)			
1 Resident Rates			
a. Multipurpose Room M - Th	50.00-60.00 Hour	50.00-60.00 Hour	0.00%
b. Multipurpose Room Friday, Saturday, Sunday	60.00-75.00 Hour	60.00-75.00 Hour	0.00%
c. Meeting Room M - Th	40.00 Hour	40.00 Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	50.00 Hour	50.00 Hour	0.00%
e. Gymnasium (Practice) M - Th 8am - 8pm	60.00-75.00 Hour	50.00 Hour	-16.67- -33.34%
f. Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	80.00-95.00 Hour	60.00 Hour	-25.00- -36.84%
g. <u>Gymnasium (Games) M - Th 8am - 8pm</u>	<u>N/A N/A</u>	<u>60.00 Hour</u>	<u>NEW</u>
h. <u>Gymnasium (Games) Friday 8pm - 12am.</u>	<u>N/A N/A</u>	<u>75.00 Hour</u>	<u>NEW</u>
i. g Gymnasium (Games/Non-Sporting Event) M - F 8am -8pm	100.00- Hour 125.00	100.00- Hour 125.00	0.00%
j. h Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	130.00- Hour 145.00	130.00- Hour 145.00	0.00%
k. i Great/Upper Hall/Theater M-F 9 am - 8 pm	65.00 Hour	65.00 Hour	0.00%
l. j Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat or Sun 9 am - 12am	80.00 Hour	80.00 Hour	0.00%
m. k Great/Upper Hall/Theater Overtime to 1am	200.00 Hour	200.00 Hour	0.00%
n. l Patio	40.00-65.00 Hour	40.00-65.00 Hour	0.00%
o. m Courtyard	100.00 Hour	100.00 Hour	0.00%
2 Non-Resident Rates			
e. Gymnasium (Practice) M - Th 8am - 8pm	72.00-90.00 Hour	60.00 Hour	-16.67- -33.34%
f. Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	96.00-114.00 Hour	72.00 Hour	-25.00- -36.84%

ADMINISTRATION

C. RENTAL FACILITIES

1 Indoor

e. Recreation Centers and Studio One Arts Center
(2 hr minimum for every day)

2 Non-Resident Rates

- g.** Gymnasium (Games) M - Th 8am - 8pm
- h.** Gymnasium (Practice) Friday 8pm - 12am,
Saturday, Sunday
- i.** ~~g~~ Gymnasium (Games/Non-Sporting Event)
M - Th 8am - 8pm

N/A N/A	72.00 Hour	NEW
N/A N/A	90.00 Hour	NEW
120.00- Hour 150.00	120.00- Hour 150.00	0.00%



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
j. h. Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	156.00- Hour 174.00	156.00- Hour 174.00	0.00%
k. i. Great/Upper Hall/Theater M-Th 8am - 8 pm	78.00 Hour	78.00 Hour	0.00%
l. j. Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat, Sun 9 am - 12am	96.00 Hour	96.00 Hour	0.00%
m. k. Great/Upper Hall/Theater Overtime to 1am	240.00 Hour	240.00 Hour	0.00%
n. l. Patio	48.00-78.00 Hour	48.00-78.00 Hour	0.00%
o. m. Courtyard	120.00 Hour	120.00 Hour	0.00%
3 Non-Profit Groups			
g. Gymnasium (Games) M - Th 8am - 8pm	N/A N/A	55.00 Hour	NEW
h. Gymnasium (Games) Friday 8pm - 12pm, Saturday, Sunday	N/A N/A	68.00 Hour	NEW
i. g. Gymnasium (Games/Non-Sporting Event) M - Th 8am - 8pm	90.00 Hour	90.00 Hour	0.00%
j. h. Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	120.00 Hour	120.00 Hour	0.00%
4 Corporate			
a. Multipurpose Room M - Th 8am-8pm	75.00-90.00 Hour	75.00-90.00 Hour	0.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday, Sunday	80.00- Hour 100.00	80.00- Hour 100.00	0.00%
c. Meeting Room M - Th 8am - 8pm	50.00 Hour	50.00 Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%
e. Gymnasium (Practice) M-Th, 8 am -8 pm	90.00- Hour	90.00- Hour	0.00%
f. Gymnasium (Practice) Friday 8am-8pm, Saturday, Sunday	N/A N/A	120.00- Hour 150.00	NEW
g. Gymnasium (Games/Non-Sporting Events) M - Th 8am - 8pm	N/A N/A	150.00- Hour 187.000	NEW
h. Gymnasium (Games/Non-Sporting Events) Friday 8pm - 12 am, Saturday, Sunday	N/A N/A	195.00- Hour 217.00	NEW
5 Kitchen			
a. With Room Rental	50.00-100.00 Hour	50.00-100.00 Hour Use	0.00%
b. Without Room Rental	50.00-100.00 Hour	50.00-100.00 Hour	0.00%
8 Deposit			
a. Multipurpose Rooms	300.00 Event	200-500 Event	-33.34- 66.66%
j. Jack London Aquatic Center (4-Hour Minimum) 8 am to 1 am			
8 Kitchen Use			
a. With Room Rental	125.00 Hour	125.00 Hour Use	0.00%
b. Without Room Rental	100.00 Hour	100.00 Hour	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

2 Outdoor

a. Morcom Rose Garden (2-Hour Minimum Required) 9 am - 8 pm, Mother's Day-October 31 Residents Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area

1 Per Area	130.00 Hour	130.00 Hour/Area	0.00%
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2 Nonresidents

~~156.00 Hour~~

MOVE TO SEPARATE SECTION BELOW 2.b.

2 Each Additional Area

N/A N/A

100.00 Hour/Area

NEW

3 Deposit

300.00 Use

300.00- Use
500.00

0.00-
66.66%

4 Cancellation



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit	Forfeit 1/2 Day Deposit	0.00%
b. 31 to 60 Days or Notice	Forfeit Day Entire	Forfeit Day Entire	0.00%
c. 11 to 30 Days Notice	Forfeit Event Deposit Plus 1/2 Rental Fees	Forfeit Event Deposit Plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit all Event Fees	Forfeit all Event Fees	0.00%
<u>b. Morcom Rose Garden (2-Hour Minimum Required)</u>			
<u>9 am - 8 pm, Mother's Day-October 31 Non-Residents</u>			
<u>Cascading Falls, Pool Area, Florentine Garden, Upper</u>			
<u>Garden w/Platform, Undesignated Area</u>			
<u>1 Per Area</u>	<u>N/A N/A</u>	<u>156.00 Hour/Area</u>	<u>NEW</u>
<u>2 Each Additional Area</u>	<u>N/A N/A</u>	<u>120.00 Hour/Area</u>	<u>NEW</u>
<u>3 Deposit</u>	<u>N/A N/A</u>	<u>300.00- Use</u> <u>500.00</u>	<u>NEW</u>
<u>4 Cancellation</u>			
<u>a. 61 Days or More Notice</u>	<u>N/A N/A</u>	<u>Forfeit 1/2 Day</u> <u>Deposit</u>	<u>NEW</u>
<u>b. 31 to 60 Days Notice</u>	<u>N/A N/A</u>	<u>Forfeit Day</u> <u>Entire</u>	<u>NEW</u>
<u>c. 11 to 30 Days Notice</u>	<u>N/A N/A</u>	<u>Forfeit Event</u> <u>Deposit</u> <u>Plus 1/2</u> <u>Rental Fees</u>	<u>NEW</u>
<u>d. 10 Days or Less Notice</u>	<u>N/A N/A</u>	<u>Forfeit all Event</u> <u>Fees</u>	<u>NEW</u>
b. Woodminster Amphitheater			
6 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit	Forfeit 1/2 Day Deposit	0.00%
b. 31-60 Days or More Notice	Forfeit Day Entire Deposit	Forfeit Day Entire Deposit	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

2 Outdoor

b. Woodminster Amphitheater

7 Producers Associates Charges at Woodminster Amphitheater (These are Included for Information Purposes Only)

a. On-Site Staff Support for Performance - Up to Six Hours	100.00 6 Hours	100.00 6 Hours	0.00%
b. On-Site Staff Support for Performance - Between Six and Twelve Hours	200.00 6-12 Hours	200.00 6-12 Hours	0.00%
c. Light Board Operation	25.00 Hour	25.00 Hour	0.00%
d. Concession Booth Use	50.00 Day	50.00 Day	0.00%
e. Deposit for Concession Booth Use	125.00 Day	125.00 Day	0.00%
f. Technician for Hanging/Removing Lights	500.00 Performance	500.00 Performance	0.00%
g. Ticket Prices			
1 Single Tickets			



City of Oakland
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
a. Box Section	50.00 Ticket	<u>Varies Season</u>	
b. Section 3	40.00 Ticket	<u>Varies Season</u>	
c. Section 2 or 4	35.00 Ticket	<u>Varies Season</u>	
d. Section 1 or 5	25.00 Ticket	<u>Varies Season</u>	
e. Senior Citizen/Youth under 16 years of age	2.00 Discount	2.00 Discount	0.00%
f. Groups 25 or more Thursday, Friday and Sunday Performances	50% Discount	50% Discount	0.00%
2 Season Tickets			
a. Box Section	128.40 Ticket	<u>Varies Season</u>	
b. Section 3	102.90 Ticket	<u>Varies Season</u>	
c. Section 2 or 4	90.15 Ticket	<u>Varies Season</u>	
d. Section 1 or 5	64.65 Ticket	<u>Varies Season</u>	
3 Flex Pass (3 Shows-No Reservations)	90.00 Pass	<u>Varies Season</u>	
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)			
d. Cancellation			
1 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
2 31-60 Days or More Notice	Forfeit Day / Site Entire Deposit	Forfeit Day/Site Entire Deposit	0.00%
3 11 - 30 Days Notice	Forfeit Day / Site Deposit Plus 1/2 Rental Fees	Forfeit Day/Site Deposit Plus 1/2 Rental Fees	0.00%
4 10 Days or Less Notice	Forfeit all Day / Site Fees	Forfeit all Day/Site Fees	0.00%
4 Dunsmuir - Hellman Historic Estates			
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
1 Conference Room A (Capacity 30 People)			
a. Residents Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	150.00 Event	DELETE	DELETE
b. e. Non-Residents Weekday (Tuesday-Thursday)	150.00 Event	150.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	200.00 Event	DELETE	DELETE
c. e. Non-Profit Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	150.00 Event	DELETE	DELETE
d. g. Corporate Weekday (Tuesday-Thursday)	200.00 Event	200.00 Event	0.00%
h. Corporate Weekends (Friday-Sunday)	250.00 Event	DELETE	DELETE

ADMINISTRATION

C. RENTAL FACILITIES

4 Dunsmuir - Hellman Historic Estates			
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
2 Conference Room B (Capacity 20 People)			
a. Residents Weekday (Tuesday-Thursday)	100.00 Event	100.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	125.00 Event	DELETE	DELETE
b. e. Non-Residents Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	150.00 Event	DELETE	DELETE
c. e. Non-Profit Weekday (Tuesday-Thursday)	90.00 Event	90.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	100.00 Event	DELETE	DELETE



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
d. g. Corporate Weekday (Tuesday thru Thursday)	150.00 Event	150.00 Event	0.00%
h. Corporate Weekends (Friday thru Sunday)	200.00 Event	DELETE	DELETE
3 Tea Room (Capacity 15 People)			
a. Residents Weekday (Tuesday-Thursday)	70.00 Event	70.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	85.00 Event	DELETE	DELETE
b. e. Non-Residents Weekday (Tuesday-Thursday)	85.00 Event	85.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	100.00 Event	DELETE	DELETE
c. e. Non-Profit Weekday (Tuesday-Thursday)	50.00 Event	50.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	75.00 Event	DELETE	DELETE
d. g. Corporate Weekday (Tuesday-Thursday)	110.00 Event	110.00 Event	0.00%
h. Corporate Weekends (Friday-Sunday)	150.00 Event	DELETE	DELETE
4 Tea Garden (Capacity 50 People)			
a. Residents Weekday (Tuesday-Thursday)	200.00 Event	200.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	275.00 Event	DELETE	DELETE
b. e. Non-Residents Weekday (Tuesday-Thursday)	240.00 Event	240.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	300.00 Event	DELETE	DELETE
c. e. Non-Profit Weekday (Tuesday-Thursday)	150.00 Event	150.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	225.00 Event	DELETE	DELETE
d. g. Corporate Weekday (Tuesday-Thursday)	250.00 Event	250.00 Event	0.00%
h. Corporate Weekends (Friday-Sunday)	325.00 Event	DELETE	DELETE
5 House and Tea Garden (Capacity 65 100 People—Inside)			
a. Residents Weekday (Tuesday-Thursday)	700.00 Event	700.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	800.00 Event	800.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	775.00 Event	775.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	875.00 Event	875.00 Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	650.00 Event	650.00 Event	0.00%
g. Corporate Weekday (Tuesday-Thursday)	850.00 Event	850.00 Event	0.00%
h. Furniture Removal	N/A N/A	300.00 Event	NEW
d. Pavilion- Capacity 275 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	900.00 Event	900.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	3,500.00 Event	3,500.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,250.00 Event	1,500.00 Event	-33.33%
4 Non-Residents Weekends (Friday-Sunday)	3,800.00 Event	3,800.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	750.00 Event	750.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00 Event	4,500.00 Event	0.00%
e. Carriage House—Capacity 75 People (Fees based on 6-hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	450.00 Event	DELETE	DELETE
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	DELETE	DELETE
e. Carriage House—Capacity 75 People (Fees based on 6-hour minimum; \$100 each additional Hour)			
3 Non-Residents Weekday (Tuesday-Thursday)	750.00 Event	DELETE	DELETE
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	DELETE	DELETE
5 Non-Profit Weekday (Tuesday-Thursday)	450.00 Event	DELETE	DELETE
6 Non-Profit Weekends (Friday-Sunday)	1,500.00 Event	DELETE	DELETE
7 Corporate Weekday (Tuesday-Thursday)	850.00 Event	DELETE	DELETE
8 Corporate Weekends (Friday-Sunday)	2,500.00 Event	DELETE	DELETE
e. f. Carriage House & Lawn (Based on 6 hours)			
1 Residents Weekday (Tuesday-Thursday)	450.00 Event	450.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00 Event	500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
5 Non-Profit Weekday (Tuesday-Thursday)	450.00 Event	450.00 Event	0.00%
6 Non- Profit Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	850.00 Event	850.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,600.00 Event	1,600.00 Event	0.00%
f. g- Mansion - Capacity 50 People			
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,700.00 Event	2,700.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,300.00 Event	3,300.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
g. h- Mansion Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2,000.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
h. i- Mansion - Lawn - Capacity 275 People			
1 Residents Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,200.00 Event	1,200.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	800.00 Event	800.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00 Event	1,800.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
i. j- Milk Barn - Lawn - Capacity 100 People			
1 Residents Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	800.00 Event	800.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	700.00 Event	700.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	900.00 Event	900.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	650.00 Event	650.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	850.00 Event	850.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	900.00 Event	900.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,200.00 Event	1,200.00 Event	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

4 Dunsmuir - Hellman Historic Estates

j. k- North Pond - Capacity 100 People

1 Residents Weekday (Tuesday-Thursday)	400.00 Event	400.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	600.00 Event	600.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00 Event	500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	700.00 Event	700.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	400.00 Event	400.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	600.00 Event	600.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	800.00 Event	800.00 Event	0.00%

k. l- South Pond - Capacity 500 people

1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
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City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	2,300.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00 Event	1,800.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,300.00 Event	2,300.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
L. m- Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	5,000.00 Event	5,000.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	8,000.00 Event	8,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	6,500.00 Event	6,500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	8,500.00 Event	8,500.00 Event	0.00%
m. n- Wedding & Reception (Fees based on 8 hour minimum; \$300 each additional Hour)			
1 South Pond & Pavilion - Capacity 275 People (Including Patio Seating)			
a. Residents Weekday (Tuesday-Thursday)	4,500.00 Event	4,500.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,000.00 Event	5,000.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	5,000.00 Event	5,000.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	5,500.00 Event	5,500.00 Event	0.00%
2 Mansion Lawn & Pavilion - Capacity 300 <u>275</u> People			
a. Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,400.00 Event	5,400.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	3,350.00 Event	3,350.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	6,200.00 Event	6,200.00 Event	0.00%
3 Meadow & Canopy - Capacity 250 People			
a. Residents Weekday (Tuesday-Thursday)	2,300.00 Event	2,300.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	3,325.00 Event	3,325.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	2,400.00 Event	2,400.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	3,500.00 Event	3,500.00 Event	0.00%
4 Carriage House & Lawn & Carriage House			
a. Residents Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	1,500.00 Event	1,500.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	1,300.00 Event	1,300.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	1,800.00 Event	1,800.00 Event	0.00%
n. o- Misc Fees			
1 Trolley Rental Fee	1,500.00 Event	400.00 Event	-73.33%
2 Hold the Date Deposit Fee	1,200.00 Deposit	1,200.00 Deposit	0.00%
3 Extra Maintenance Staff	35.00 Per hour	35.00 Per hour	0.00%
4 Self Guided Mansion Group Tour	300.00 Group	300.00 Group	0.00%
5 Mansion Photos	300.00 Event	300.00 Event	0.00%
6 Restoration Fee - groups over 500 people	100.00- 2,000.00 Event	1.00-2.00 Person	N/A
7 Use of Outside Caterers	1,500.00 Event	1,500.00 Event	0.00%
8 Preferred Caterers Fee	8%- 15% Event	8%- 15% Event	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

4 Dunsmuir - Hellman Historic Estates

n. o- Misc Fees

9 Outside Special Event Parking	5.00 - 20.00 Parking Stall	5.00 - 20.00 Parking Stall	0.00%
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10 <u>Vendor Fee</u>	<u>N/A</u> <u>N/A</u>	<u>300.00-</u> <u>Event</u>	<u>NEW</u>
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City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
<u>11 Family Reunion Fee Maximum 200 Guests (6 Hour Minimum)</u>	<u>N/A N/A</u>	<u>800.00- Event 1500.00</u>	<u>NEW</u>
D. SERVICE FEES			
3 Sound Permit			
c. Amplified (Concert or Related Event)	100.00 Use	100.00- Use 300.00	0.00- 200.00%
4 Mandatory Set-up/Teardown			
a. Recreation Centers (25 or more people)	150.00 Event	40.00- Event 150.00	-73.34- 0.00%
11 Staffing Cost	Actual Cost	<u>Direct Cost</u> <u>Event/Day</u>	
12 <u>Optional Audio Rental Equipment</u>			
a. Microphone Stand with Microphone	45.00 Day	20.00 Day	33.33%
b. <u>Podium with Microphone</u>	<u>N/A N/A</u>	<u>20.00 Day</u>	<u>NEW</u>
c. <u>Portable Video/Projector Screen</u>	<u>N/A N/A</u>	<u>25.00 Day</u>	<u>NEW</u>
13 Fireplace Usage Fee at Sequoia Lodge and Joaquin Miller Community Center	25.00 Event	25.00 Event	0.00%
14 <u>Linen Rentals (Table Cloths, Table Skirts, etc--& Other Linen Items)</u>	Rates Vary By Product or Vendor	Rates Vary By Product or Vendor	0.00%
15 Other Rental Items			
a. Chairs	1.50-3.00 Per Chair	1.50-3.00 Chair	0.00%
b. Tables	8.50-10.00 Per Table	8.50-10.00 Table	0.00%
c. <u>Flatware, China, Glassware & Other Rental Items</u>	<u>N/A N/A</u>	<u>Rates Vary by Product or Vendor</u>	<u>NEW</u>
16 Catering			
a. Joaquin Miller Community Center, Jack London, Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge	<u>1.50-3.00 Per Chair</u>	<u>DELETE</u>	<u>DELETE</u>
1 Non Exclusive Caterers Fee	5% of Gross Event / Date Receipts	5% of Gross Event / Date Receipts	0.00%
2 Opt Out Fee	200.00- Event / Date 500.00	200.00- Event / Date 500.00	0.00%
<u>17 Permit Processing Fee (Building Rentals)</u>	<u>N/A N/A</u>	<u>30.00 Application</u>	<u>NEW</u>
<u>18 Online Registration Convenience Fee (For Credit Use) ———— Rec-Ware / Special Events Administrative Fee</u>	1.00-10.00 Transaction	1.00-10.00 Transaction	0.00%
19 Shuttle Services for Events and Concerts on OPR Property			
a. Shuttle	75.00 Use	75.00 Use	0.00%
b. Driver	20.00-40.00 Driver	20.00-40.00 Driver	0.00%
<u>20 Mobile Food Vending Permit</u>			
a. <u>Downtown Park Sites</u>	<u>N/A N/A</u>	<u>40.00 Hour/Date/Site</u>	<u>NEW</u>
b. <u>Other Park Sites</u>	<u>N/A N/A</u>	<u>30.00-40.00 Hour/Date/Site</u>	<u>NEW</u>
<u>21 Rental Add Ons Fees (Parties)</u>			
a. <u>Balloons</u>	<u>N/A N/A</u>	<u>15.00 Dozen</u>	<u>NEW</u>
b. <u>Party Packet/Party Kit (disposable utensils, table cloths, napkins, etc.)</u>	<u>N/A N/A</u>	<u>25.00-35.00 24 Attendees</u>	<u>NEW</u>
c. <u>Jump House Rental</u>	<u>N/A N/A</u>	<u>100.00- Up to 4 hours 500.00</u>	<u>NEW</u>
d. <u>Cake</u>	<u>N/A N/A</u>	<u>25.00- 1/2 Sheet 150.00</u>	<u>NEW</u>
e. <u>Goody Bags</u>	<u>N/A N/A</u>	<u>15.00-25.00 5 bags</u>	<u>NEW</u>
<u>22 Entertainment</u>			
a. <u>Party Specialist/Characters (Arts& Crafts, dance, fitness/aquatics, naturalists)</u>	<u>N/A N/A</u>	<u>30.00-80.00 30-minutes</u>	<u>NEW</u>
b. <u>Games, Inflatable's, and Rides</u>	<u>N/A N/A</u>	<u>0.50-5.00 Token</u>	<u>NEW</u>
<u>23 Goods & Food Concessions (Snack Foods, Promotional Items, and Apparel</u>	<u>N/A N/A</u>	<u>0.25-75.00 Item</u>	<u>NEW</u>

ADMINISTRATION



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
E. FIELD RENTALS (GROUPS)			
3 Additional Fees			
a. Youth Sports Field Usage Fee	5.00 Season	5.00 Season	0.00%
b. Adult Sports Field Usage Fee	10.00 Season	10.00 Season	0.00%
c. Port-A-Potty Fee	50.00 Season	70.00 Week	40.00%
d. Field Preparation - Residents (Adult & Private School)	40.00 Game	45.00 Game	12.50%
e. Field Preparation - Nonresidents (Adult & Private School)	45.00-100.00 Hour	60.00 Game	33.33- -40.00%
f. Holiday Surcharge (add to above rates)	20.00 Hour	20.00 Hour	0.00%
g. Scoreboard - Resident (Youth & Adults)	25.00 Hour	25.00 Hour	0.00%
h. Scoreboard - Nonresident (Youth & Adult)	35.00 Hour	35.00 Hour	0.00%
i. Field with Lights	15.00 Hour	15.00 Hour	0.00%

DIGITAL ARTS AND CULINARY ACADEMY

A. RECORDING STUDIO SERVICES (with DACA studio engineer)

1 Studio Time			
a. Private Organization (4 hour minimum)	N/A N/A	65.00 Hour	NEW
b. Private Organization Daily Use (Over 8 hours)	N/A N/A	55.00 Hour	NEW
a. Non-Profit Organizations (4 hour minimum)	N/A N/A	55.00 Hour	NEW
b. Non-Profit Organizations Daily Use (Over 8 hours)	N/A N/A	45.00 Hour	NEW
2 Deposit and Cancellation Fee			
a. Deposit (due at time of booking)	N/A N/A	300.00 Event	NEW
b. Cancellation Notice within 24-48 Hours	N/A N/A	30% of Deposit	NEW
c. Cancellation Notice less than 24 Hours	N/A N/A	50% of Deposit	NEW

B. VIDEO PRODUCTION SERVICES

1 Online Studio Production and Editing			
a. Final cut Editing (Hourly)	N/A N/A	75.00 Hour	NEW
b. Final cut Editing (Daily)	N/A N/A	350.00 Day	NEW
2 Camera			
a. XDCamEX	N/A N/A	600.00 Day	NEW
3 Single Camera Engineering Field Production Package			
a. Half Day	N/A N/A	300.00 Half Day	NEW
b. Full Day	N/A N/A	500.00 Day	NEW
4 Video Operator Technician Labor Charge			
a. Operators - Regular	N/A N/A	45.00 Hour	NEW
b. Operators - Overtime	N/A N/A	65.00 Hour	NEW
c. Director	N/A N/A	65.00 Hour	NEW
d. Producer	N/A N/A	65.00 Hour	NEW
e. Contract Professional	N/A N/A	Negotiated Day	NEW
f. Voice-over Talent	N/A N/A	75.00 Hour	NEW
5 Character Generator and Computer Text/Graphics Creation			
a. Web Video Conversion	N/A N/A	75.00 Hour	NEW
b. DVD Authoring	N/A N/A	75.00 Hour	NEW
6 Deposits and Cancellation Fees			
a. Deposit (due at time of booking)	N/A N/A	50% of Budget	NEW
b. Cancellation Notice within 24-48 Hours	N/A N/A	30% of Budget	NEW
c. Cancellation Notice less than 24 Hours	N/A N/A	50% of Budget	NEW

RECREATION SERVICES

A. AQUATICS

4 Boat Rental Rates Every Day 9 am – 3:30 pm-
 (Until 8 pm During the Summer)

1 Boat Rental Hours available at www.oaklandnet.com/parks
 and 510-238-2196

a. El Toro	10.00 Boat / Hour	10.00 Boat / Hour	0.00%
b. Sun Fish	12.00 Boat / Hour	12.00 Boat / Hour	0.00%
c. Paddle Boat	12.00 Boat / Hour	12.00 Boat / Hour	0.00%
d. Canoe	10.00 Canoe / Hour	10.00 Canoe / Hour	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
e. Rowboat	10.00 Boat / Hour	10.00 Boat / Hour	0.00%
f. Whaleboat	25.00 Boat / Hour	25.00 Boat / Hour	0.00%
g. Dragon boat	25.00 Boat / Hour	25.00 Boat / Hour	0.00%
h. Capri	20.00 Boat / Hour	20.00 Boat / Hour	0.00%
i. Catamaran	20.00 Boat / Hour	20.00 Boat / Hour	0.00%
j. Kayak	12.00 Boat / Hour	12.00 Boat / Hour	0.00%
k. Laser	20.00 Hour	20.00 Hour	0.00%
l. Catalina	20.00 Boat / Hour	20.00 Boat / Hour	0.00%
<u>m. Tour Boat Charter, Normal Schedule</u>	REINSTATED	<u>40.00 1/2 Hour</u>	<u>NEW</u>
n. JLAC Coaching Boat	25.00- Boat / Hour 100.00	25.00- Boat / Hour 100.00	0.00%
n. JLAC Rowing Barge	25.00- Boat / Hour 100.00	DELETE	DELETE
o. Discounts (May Not Be Used Simultaneously, or in Addition to Another)			
1 Senior Citizens and Disabled Persons	25.00 Percent of Rental	25.00 Percent of Rental	0.00%
2 Groups Renting 5 or More Boats Simultaneously	25.00 Percent of Rental	25.00 Percent of Rental	0.00%
p Non-resident fees	20.00 Percent of resident fee	20.00 Percent of resident fee	0.00%
2 Boating Special Programs			
a. Laser Certification Fee	25.00 One Time Fee	25.00 One Time Fee	0.00%
b. Laser Sailing Club Pass Card	100.00 Card (10 Uses)	100.00 Card (10 Uses)	0.00%
c. Kayak Klub Pass Card (Good for 20 Uses)	120.00 Card (20 Uses)	120.00 Card (20 Uses)	0.00%
d. Sailboat Club, Folkboat/Expanded	425.00- Year 625.00	DELETE	DELETE
e. 19' + Keelboat	90.00- Day 155.00	90.00- Day 155.00	-100.00%
2 Boating Special Programs			
f. Tallship Adventure Sail			
1 Youth	30.00 Person / Session	30.00 Person / Session	0.00%
2 Adult	45.00 Person / Session	45.00 Person / Session	0.00%
g. Tourboat Holiday Programs			
1 Adult	6.00 Person / Ride	6.00 Person / Ride	0.00%
h. Public Boat Launching Fees			
1 Drop-In	2.00 Boat/Day	2.00 Boat/Day	0.00%
i. Adult Rowing/Paddling Classes/Clubs			
1 Whaleboat Rowing Class	20.00 Person / Course	20.00 Person / Course	0.00%
2 Whaleboat Rowing Club	25.00 Person / Season	25.00 Person / Season	0.00%
3 Dragonboat Paddling Program	30.00 Person / Season	30.00 Person / Season	0.00%
4 Outrigger Canoe Paddling	30.00 Person / Course	30.00 Person / Course	0.00%
5 Beginning Sculling	105.00 Person / Course	120.00 Person/Course	14.29%
6 Beginning Sweep Rowing	160.00 Person / Course	120.00 Person/Course	-25.00%
7 Youth Rowing	75.00 Person / Course	75.00 Person / Course	0.00%
i. Jack London Aquatic Center (JLAC) Boat Storage			
1 Rental of Storage Bay for Inside Boat Storage	25,000 - Bay / Year 30,000	25,000 - Bay / Year 30,000	0.00%
2 Outside Boat Storage	300.00- Boat / Year 2,000.00	300.00- Boat / Year 2,000.00	0.00%
3 Non Resident Fee	20.00 Percent of resident fee	20.00 Percent of resident fee	0.00%

RECREATION SERVICES

A. AQUATICS

7 Swimming Pools



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
RECREATION SERVICES			
B. CAMPS			
1 Recreation Day Camps & Overnight Camps	25.00- Person / 5 Days 250.00	25.00- Person/5 Days 250.00	0.00%
2 Feather River Camp Fees are included for information only: fees are set and charged directly by service provider and not by the City of Oakland -@ Kamp Kidd and Camp Sierra- (Under 12 Years Old)			
a. All Participants - Basic Fee	450.00 Person / Week	450.00 Person / Week	0.00%
b. Reservation Cancellation - More than 30 Days Notice	50.00 Cancellation	50.00 Cancellation	0.00%
3-c Family Camps			
a-1 Residents - Regular (Lodging and Meals)			
4 a Adult (18+)	60.00 Person / Day	72.00 Person/Day	20.00%
2-b Teen (13-18)	55.00 Person / Day	65.00 Person/Day	18.18%
3-c School-aged (12 Years)	50.00 Person / Day	60.00 Person/Day	20.00%
4-d Pre-School (2-5 Years)	35.00 Person / Day	45.00 Person/Day	28.57%
5-e Infant (under 2)	No Charge	No Charge	0.00%
b- 2 Nonresidents - Regular (Lodging and Meals)			
4-a Adult (18+)	65.00 Person / Day	82.00 Person/Day	26.15%
2-b Teen (13-18)	60.00 Person / Day	75.00 Person/Day	25.00%
3-c School-aged (6-12 Years)	55.00 Person / Day	70.00 Person/Day	27.27%
4-d Pre-School (2-5 Years)	40.00 Person / Day	55.00 Person/Day	37.50%
5-e Infant (under 2)	No Charge	No Charge	0.00%
e- 3 Residents/Nonresidents - Transient (Lodging and Meals-4 nights or less)			
4 a Adult (18+)	70.00 Person / Day	82.00 Person/Day	17.14%
2-b Teen (13-18 years)	65.00 Person / Day	75.00 Person/Day	15.38%
3 c School-aged (6-12 Years)	60.00 Person / Day	70.00 Person/Day	16.67%
4 d Pre-School (2-5 Years)	45.00 Person / Day	55.00 Person/Day	22.22%
5 e Infant (under 2)	No Charge	No Charge	0.00%
d- 4 Electricity Surcharge	5.00 Cabin / Day	5.00 Cabin/Day	0.00%
e-5 Additional Miscellaneous Rates			
4-a Oakland Parks and Recreation Group (Lodging and Meals)			
a- 1 Adults (18+)	32.50 Person / Day	35.00 Person/Day	7.69%
b- 2 Teen (13-18)	27.50 Person / Day	33.00 Person/Day	20.00%
e- 3 6-12 Years	22.50 Person / Day	30.00 Person/Day	33.33%
d- 4 2-5 Years	20.00 Person / Day	21.00 Person/Day	5.00%
2-b Non Profit Group (Lodging and Meals)			
a- 1 Adults (18+)	35.00 Person / Day	35.00 Person / Day	0.00%
b- 2 Teen (13-18)	33.00 Person / Day	33.00 Person / Day	0.00%
e- 3 6-12 Years	30.00 Person / Day	30.00 Person / Day	0.00%
d- 4 2-5 Years	21.00 Person / Day	21.00 Person / Day	0.00%
f- 6 Off-Season Rental Group Rate			
4-a 25 -100 People	32.00-54.00 Person / Day	32.00-54.00 Person / Day	0.00%
4-a 100-200 People	30.00-48.00 Person / Day	30.00-48.00 Person / Day	0.00%
3-c 200+ People	28.00-42.00 Person / Day	28.00-42.00 Person / Day	0.00%
g- 7 Ropes Course			
4-a Off-Season (20 Person Minimum)	650.00 Family or Group	15.00 Person/Course	NEW



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
RECREATION SERVICES			
B. CAMPS			
3-c Family Camps			
h-8 Reservation Cancellation/Change			
4-a 21-30 Days or Less Notice	No Refund	No Refund	0.00%
4-b 22-31 Days or More Notice	50.00 Cancellation	50.00 Cancellation	0.00%
3-c Reservation Change	25.00 Per Change	25.00 Per Change	0.00%
4-d Youth Resident Camps			
a- 3 Camp Kidd / Sierra (ages 7-12) 6 nights	N/A N/A	<u>450.00 Person/Week</u>	<u>NEW</u>
Wrangler-Camp (ages 10-15) 7-Nights			
a- Wrangler-Camp	700.00 Person	DELETE	DELETE
b- Teen-Camp (includes Transportation)	500.00 Person	DELETE	DELETE
e-a. Reservation Cancellation			
1 30 Days or Less Notice	50.00 Cancellation	50.00 Cancellation	0.00%
2 31 Days or More Notice	25.00 Cancellation	25.00 Cancellation	0.00%
C. CLASSES/PROGRAMS/SPECIAL EVENTS			
1 Cultural Arts Classes - Studio One			
a. Residents	12.00 Week / Class	12.00-250.00 <u>Week/Class</u>	
b. Nonresidents	14.40 Week / Class	14.40-300.00 <u>Week/Class</u>	
c. Senior Citizens or Disabled	9.00 Week / Class	9.00-187.50 <u>Week/Class</u>	
d. Teens (<u>13 - 18 years old</u>)	9.00 Week / Class	9.00-187.50 <u>Week/Class</u>	
7 Online Registration Convenience Fee (For Credit Use)	1.00 Transaction	MOVE TO CITYWIDE	
RECREATION SERVICES			
E. GOLF			
1 Chabot Golf Course General Admission			
a. Standard Eighteen-Hole Course			
1 Monday - Friday, Before 2:00 p.m.			
a. Resident	24.00 Person / Round	25.00 <u>Person</u>	4.17%
b. Nonresidents (Monday-Friday Only)	29.00 Person / Round	30.00 <u>Person</u>	3.45%
2 Monday - Friday, After 2 p.m.			
a. Resident	15.00 Person / Round	16.00 <u>Person</u>	6.67%
b. Nonresidents (Monday-Friday Only)	18.00 Person / Round	19.00 <u>Person</u>	5.56%
3 Monday - Friday, Senior (Over 60)			
a. Resident	17.00 Person / Round	17.00 Person	0.00%
b. Nonresidents (Monday-Friday Only)	17.00 Person / Round	18.00 <u>Person</u>	5.88%
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)			
	5.00 Person / Round	6.00 <u>Person</u>	20.00%
5 Saturday, Sunday or Holiday, After 2:00 pm			
a. Resident	20.00 Person / Round	21.00 <u>Person</u>	5.00%
b. Nonresidents	30.00 Person / Round	31.00 <u>Person</u>	3.33%
6 Saturday, Sunday or Holiday, Before 2:00 pm			
a. Resident	32.00 Person / Round	33.00 <u>Person</u>	3.13%
b. Nonresidents	39.00 Person / Round	40.00 <u>Person</u>	2.56%
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time			
a. Resident	10.00 Person / Round	10.00 <u>Person</u>	0.00%
b. Nonresidents	10.00 Person / Round	11.00 <u>Person</u>	10.00%
b. Nine-Hole Course			
1 Adult (Any Day, Including Holidays)			
a. Resident	9.00 Person / Round	9.00 Person	0.00%
b. Nonresidents	9.00 Person / Round	10.00 <u>Person</u>	11.11%
2 Youth (Under 19 Years)			
	4.00 Person / Round	5.00 <u>Person</u>	25.00%
c. Tournaments			
1 Monday - Sunday (includes green fee and cart fee)			
	25 - 53 Person	25.00-65.00 <u>Person</u>	<u>0.00-22.64%</u>



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
2 Chabot Golf Course Miscellaneous			
a. Golf Carts			
1 Single Rider	14.00 Person / Round	15.00 Person	7.14%
2 Super Twilight and Promotional Cart Fee	9.00 Person / Round	10.00 Person	11.11%
b. Driving Range			
1 Bucket of Balls	4.00 to 7.00 Bucket	4.00 to Bucket 12.00	0.00- 71.43%

RECREATION SERVICES

H. EAST OAKLAND SPORTS CENTER

8 Studio Instructional Classes			
a. Group Fitness/Dance/Movement Classes	5.00-200.00 Class/ Session	5.00-200.00 Class/ Session	0.00%
b. Group Fitness/Dance/Movement Classes - Non-Pass Holder	6.00-240.00 Class/ Session	6.00-240.00 Class/ Session	0.00%
c. <u>Private Dance Lessons/Choreography (Individuals & Couples)</u>	<u>N/A N/A</u>	<u>50.00- Hour 100.00</u>	<u>NEW</u>
d. <u>Quinceneras & Cultural Dance Choreographies</u>	<u>N/A N/A</u>	<u>250.00 6 - Hours</u>	<u>NEW</u>
a. <u>Additional Session</u>	<u>N/A N/A</u>	<u>40.00 Hour</u>	<u>NEW</u>
12 <u>Other Services & Fees</u>			
a. <u>Pass Holder Late Fee</u>	<u>N/A N/A</u>	<u>5.00-10.00</u>	<u>NEW</u>
b. <u>Pass Cancellation Fee (Monthly Auto-Payment)</u>	<u>N/A N/A</u>	<u>One Month Dues</u>	<u>NEW</u>
c. <u>Pass Hold Fee</u>	<u>N/A N/A</u>	<u>0.00 - 10.00 Pass</u>	<u>NEW</u>
d. <u>Health, Wellness, & Fitness Contracted Services</u>	<u>N/A N/A</u>	<u>25.00- Session 225.00</u>	<u>NEW</u>

I. OAKLAND CITY STABLES

1 <u>Horse Stall Rental</u>	<u>N/A N/A</u>	<u>485.00- Month 650.00</u>	<u>NEW</u>
2 <u>Riding Lessons (Group)</u>	<u>N/A N/A</u>	<u>25.00- Hour 85.00</u>	<u>NEW</u>
3 <u>Riding Lessons (Private)</u>	<u>N/A N/A</u>	<u>60.00- Hour 100.00</u>	<u>NEW</u>
4 <u>Equestrian Day Camp</u>	<u>N/A N/A</u>	<u>200.00- Week 500.00</u>	<u>NEW</u>
4 <u>Equestrian Clinics (all ages)</u>	<u>N/A N/A</u>	<u>100.00- Clinic 1000.00</u>	<u>NEW</u>
5 <u>Arena Rental</u>			
a. <u>Arena Rental (Monday-Friday)</u>	<u>N/A N/A</u>	<u>15.00 Hour</u>	<u>NEW</u>
b. <u>Arena Rental (Saturday-Sunday)</u>	<u>N/A N/A</u>	<u>20.00 Hour</u>	<u>NEW</u>
6 <u>Stable Grounds Rental (Area A)</u>	<u>N/A N/A</u>	<u>65.00 Hour</u>	<u>NEW</u>
6 <u>Stable Grounds Rental (Area B)</u>	<u>N/A N/A</u>	<u>40.00 Hour</u>	<u>NEW</u>
7 <u>Facility Rental Deposit</u>	<u>N/A N/A</u>	<u>300.00 Event</u>	<u>NEW</u>
8 <u>Sur-charge For Feed</u>	<u>N/A N/A</u>	<u>5.00-100.00 Month</u>	<u>NEW</u>

City of Oakland
Master Fee Schedule
Effective: July 1, 2013



City of Oakland
Master Fee Schedule
Effective July 1, 2013

HUMAN SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
A. MULTIPURPOSE SENIOR CENTERS			
1 Multipurpose Room	125.00 Hour	125.00 Hour	0.00%
2 Multipurpose Room with Kitchen	145.00 Hour	145.00 Hour	0.00%
3 One-half Multipurpose Room	65.00 Hour	65.00 Hour	0.00%
4 One-half Multipurpose Room with Kitchen	85.00 Hour	85.00 Hour	0.00%
5 One Meeting Room	45.00 Hour	45.00 Hour	0.00%
6 One Meeting Room with Kitchen	65.00 Hour	65.00 Hour	0.00%
7 Two Meeting Rooms	85.00 Hour	85.00 Hour	0.00%
8 Two Meeting Rooms with Kitchen	95.00 Hour	95.00 Hour	0.00%
9 Three Meeting Rooms	110.00 Hour	110.00 Hour	0.00%
10 Three Meeting Rooms with Kitchen	125.00 Hour	125.00 Hour	0.00%
12 Member Rental Rate	65.00 Hour	65.00 Hour	0.00%
13 Member Rental Rate with Kitchen			
a. East Oakland Senior Center - Rental Revenue	85.00 Hour / Event	85.00 Hour / Event	0.00%
b. West Oakland Senior Center - Rental Revenue	85.00 Hour / Event	85.00 Hour / Event	0.00%
c. Downtown Oakland Senior Center - Rental Revenue	85.00 Hour / Event	85.00 Hour / Event	0.00%
d. North Oakland Senior Center - Rental Revenue	85.00 Hour / Event	85.00 Hour / Event	0.00%
14 Security Damage and Cleaning Deposit			
a. East Oakland Senior Center - Security Deposit	375.00 Event	375.00 Event	0.00%
b. West Oakland Senior Center - Security Deposit	375.00 Event	375.00 Event	0.00%
c. Downtown Oakland Senior Center - Security Deposit	375.00 Event	375.00 Event	0.00%
d. North Oakland Senior Center - Security Deposit	375.00 Event	375.00 Event	0.00%
15 Mandatory Set-Up Take-Down Fee			
a. East Oakland Senior Center - Rental Revenue	150.00 Event	150.00 Event	0.00%
b. West Oakland Senior Center - Rental Revenue	150.00 Event	150.00 Event	0.00%
c. Downtown Oakland Senior Center - Rental Revenue	150.00 Event	150.00 Event	0.00%
d. North Oakland Senior Center - Rental Revenue	150.00 Event	150.00 Event	0.00%
16 Membership Qualification Fee: Age 55 + Minimum 6 Months Participation; Must be Senior-oriented Event for Member Rate			
a. East Oakland Senior Center - Membership Fee	12.00 Year	12.00 Year	0.00%
b. West Oakland Senior Center - Membership Fee	12.00 Year	12.00 Year	0.00%
c. Downtown Oakland Senior Center - Membership Fee	12.00 Year	12.00 Year	0.00%
d. North Oakland Senior Center - Membership Fee	12.00 Year	12.00 Year	0.00%
B. OAKLAND FUND FOR CHILDREN AND YOUTH PLANNING AND OVERSIGHT COMMITTEE			
1 Agenda Packet Subscription	18.84 Year	18.84 Year	0.00%
C. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.			
	3.00 Per Vehicle/ Yr	3.00 Per Vehicle/ Yr	0.00%

City of Oakland
Master Fee Schedule

Effective: July 17, 2012



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE UNIT	FEE UNIT	FEE UNIT	CHANGE
ADMINISTRATION			
GENERAL			
A. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN MASTER FEE SCHEDULE			
1 Documents Routinely Produced in Multiple Copies for Distribution	0.05 Page	MOVED TO CITYWIDE	
2 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate		
TRANSPORTATION SERVICES & TRAFFIC MAINTENANCE			
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-6.09 12.56.090			
1 Materials <u>and labor</u>	90.00 Per Sign	315.84 Per Sign	250.93%
2 Labor	<u>Actual Cost</u>	<u>DELETE</u>	<u>DELETE</u>
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL TRAFFIC CODE SECTION 171.2-10.40.040			
a. Materials and labor	<u>Actual Cost</u> N/A N/A	<u>DELETE</u> 192.25 Marking	<u>DELETE</u> <u>NEW</u>
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL TRAFFIC CODE SECTION 234 5.30.200			
1 Installation of Sign Post			
a. Materials <u>and labor</u>	30.00 Per Sign	315.84 Sign	952.80%
b. Labor	<u>Actual Cost</u>	<u>DELETE</u>	<u>DELETE</u>
2 Installation of Identification Sign			
a. Materials	<u>70.00 Per Sign</u>	<u>DELETE</u>	<u>DELETE</u>
b. Labor	<u>Actual Cost</u>	<u>DELETE</u>	<u>DELETE</u>
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
a. Materials <u>and labor up to 22 FT</u>	Actual Cost	192.25 Marking	
b. Labor	<u>Actual Cost</u>	<u>DELETE</u>	<u>DELETE</u>
D. PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020			
1 Painting of Street Curb Only and Street Markings			
a. Materials and labor up to 22 FT	N/A N/A	192.25 Marking	<u>NEW</u>
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030			
1 Installation of Sign			
a. Materials and labor	N/A N/A	<u>Actual Cost</u>	<u>NEW</u>
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080			
1 Painting of Street Cub and Street Markings			
a. Materials and labor	N/A N/A	<u>Actual Cost</u>	<u>NEW</u>
D-G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sign Maintenance Worker	64.05 Hour	66.28 Hour	3.48%
2 Traffic Sign Maker	68.61 Hour	72.48 Hour	5.64%
3 Traffic Painter	N/A N/A	86.81 Hour	<u>NEW</u>
4 All Other Staff	Actual Cost	Actual Cost	0.00%
5 Review for Technical Review Advisory Committee	468.00 Review	468.00 Review	0.00%
6 Taxi Cab Stand Sign <u>Fee</u>	7.00 Each	7.00 Each	0.00%
E-H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	Actual Cost	1-1/2 Times Hour	
F-I. TRAFFIC FLOW MAP			
	5.00 Map	5.00 Map	0.00%
G-J. PEDESTRIAN COUNT MAP			
	5.00 Map	5.00 Map	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
H-K. BLUE LINE REPRODUCTION	5.00 Sheet	5.00 Sheet	0.00%
I-L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00 Manual	5.00 Manual	0.00%
J-M. TRAFFIC ENGINEERING ANALYSIS			
1 Deposit	1,000.00 Review	1,000.00 Review	0.00%
2 Hourly or Fraction of Staff Time	123.00 Hour	123.00 Hour	0.00%
3 Credit Card Processing Fee	2% of Amount Paid Transaction	2% of Amount Paid Transaction	0.00%

FACILITIES & ENVIRONMENT

FACILITIES SERVICES

**A. CIVIC CENTER COMPLEX USAGE FEE FACILITIES USAGE FEE
(FOR NON-PROFIT USE ONLY)**

1 Utilities (Special Usage) - Amount Determined by Program Use by the Public Works Agency	Actual Cost	Actual Cost	0.00%
2 Security Services			
a. Regular time	44.50 Hour	44.50 Hour	0.00%
3 Custodian Services	43.14 Hour	<u>47.45</u> Hour	9.99%
4 Custodial Services Supervisor 1			
a. Normal Operating Hours	70.25 Hour	<u>77.28</u> Hour	10.01%
b. Outside Normal Operating Hours	83.75 Hour	<u>92.13</u> Hour	10.01%
5 Stationary Engineering Services			
a. Normal Operating Hours	80.21 Hour	<u>88.23</u> Hour	10.00%
b. Outside Normal Operating Hours	95.72 Hour	<u>105.29</u> Hour	10.00%
6 Chief Stationary Engineer			
a. Normal Operating Hours	102.42 Hour	<u>112.66</u> Hour	10.00%
b. Outside Normal Operating Hours	122.07 Hour	<u>134.28</u> Hour	10.00%
7 Mandatory Set-Up and Take Down Fee	150.00 Use	150.00 Use	0.00%
8 Technical Services for Non-City Event	50.00 Hour	50.00 Hour	0.00%
9 Room Rental			
a. City Hall Hearing Room (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
c. Kitchen Use in Civic Center Complex facility	65.00 Event	65.00 Event	0.00%
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
e. Dalziel Building Lobby (Two-Hour Minimum)	100.00 Hour	100.00 Hour	0.00%
10 Film-Related Fees			
a. Set Preparation	500.00 Day	500.00 Day	0.00%
b. Still Photography	100.00 Day	100.00 Day	0.00%
c. Actual Filming Day	1500.00 Day	1500.00 Day	0.00%
d. Set Clean-Up	500.00 Day	500.00 Day	0.00%

B. REPAIRS FOR DAMAGE TO CITY PROPERTY

1 Maintenance Mechanic			
a. Normal Operating Hours	65.08 Hour	<u>71.59</u> Hour	<u>10.00%</u>
b. Outside Normal Operating Hours	N/A N/A	<u>85.32</u> Hour	<u>NEW</u>
2 Plumber			
a. Normal Operating Hours	87.84 Hour	<u>96.62</u> Hour	<u>10.00%</u>
b. Outside Normal Operating Hours	N/A N/A	<u>115.16</u> Hour	<u>NEW</u>
3 Carpenter			
a. Normal Operating Hours	N/A N/A	<u>90.42</u> Hour	<u>NEW</u>
b. Outside Normal Operating Hours	N/A N/A	<u>107.60</u> Hour	<u>NEW</u>
4 Electrician			
a. Normal Operating Hours	N/A N/A	<u>89.10</u> Hour	<u>NEW</u>
b. Outside Normal Operating Hours	N/A N/A	<u>106.03</u> Hour	<u>NEW</u>
5 Construction & Maintenance Mechanic			
a. Normal Operating Hours	N/A N/A	<u>90.42</u> Hour	<u>NEW</u>
b. Outside Normal Operating Hours	N/A N/A	<u>107.60</u> Hour	<u>NEW</u>
6 Painter			



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
<u>a. Normal Operating Hours</u>	<u>82.18 Hour</u>	<u>90.40 Hour</u>	<u>10.00%</u>
<u>b. Outside Normal Operating Hours</u>	<u>N/A N/A</u>	<u>107.12 Hour</u>	<u>NEW</u>
<u>3-7</u> Material	Actual Cost	Actual Cost	0.00%
KEEP OAKLAND CLEAN & BEAUTIFUL			
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
<u>1</u> Clean-Community Supervisor	<u>104.02 Hour</u>	<u>DELETE</u>	<u>DELETE</u>
<u>2-1</u> Painter	82.18 Hour	<u>68.02 Hour</u>	<u>-17.23%</u>
<u>3-2</u> Street Sweeper Operator	66.84 Hour	<u>55.99 Hour</u>	<u>-16.23%</u>
<u>4-3</u> All Other Staff	Actual Cost	Actual Cost	0.00%
<u>5-4</u> Materials	Actual Cost	Actual Cost	0.00%
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	Actual Cost	Actual Cost	0.00%
C. INVESTIGATION, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING			
1 Trash, Debris and Garbage (1 Hour Minimum)	425.00 Hour	425.00 Hour	0.00%
2 Collection of Unpaid Citations - Administration Fee	300.00 Citation	300.00 Citation	0.00%
<u>3</u> Litter/Nuisance Enforcement Officer Delete	<u>DELETE</u>	<u>DELETE</u>	<u>DELETE</u>
<u>4-3</u> Sidewalk Encroachment Fee	500.00 Incident	500.00 Incident	0.00%
<u>5-4</u> Abuse of Litter Container Fee	500.00 Incident	500.00 Incident	0.00%
PARK & BUILDING MAINTENANCE- PARK MAINTENANCE			
<u>A. REPAIRS FOR DAMAGE TO CITY PROPERTY Delete yellow highlighted rows. Moved this section to Facilities Services</u>			
<u>1</u> Maintenance Mechanic	<u>65.08 Hour</u>	<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: auto;">MOVED ABOVE TO FACILITIES - B</div>	
<u>4</u> Plumber	<u>87.84 Hour</u>		
<u>5</u> Material	Actual Cost		
<u>A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)</u>			
1 Gardener Crew Leader	65.61 Hour	<u>53.49 Hour</u>	<u>-18.47%</u>
<u>2</u> Gardener II	<u>N/A N/A</u>	<u>46.71 Hour</u>	<u>NEW</u>
<u>3</u> Park Attendant (PT)	<u>N/A N/A</u>	<u>22.42 Hour</u>	<u>NEW</u>
<u>4</u> Park Supervisor II	<u>N/A N/A</u>	<u>78.86 Hour</u>	<u>NEW</u>
<u>5</u> Park Supervisor I	<u>N/A N/A</u>	<u>64.41 Hour</u>	<u>NEW</u>
<u>2-6</u> Irrigation Repair Specialist	67.50 Hour	<u>52.62 Hour</u>	<u>-22.04%</u>
<u>3-7</u> Materials	Actual Cost	Actual Cost	0.00%
<u>B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS</u>			
<u>1</u> Park Supervisor II	<u>N/A N/A</u>	<u>78.96 Hour</u>	<u>NEW</u>
<u>2</u> Park Supervisor I	<u>N/A N/A</u>	<u>64.41 Hour</u>	<u>NEW</u>
<u>3</u> Gardener Crew Leader	65.61 Hour	<u>53.49 Hour</u>	<u>-18.47%</u>
<u>2</u> Gardener II	<u>N/A N/A</u>	<u>46.71 Hour</u>	<u>NEW</u>
<u>3</u> Park Attendant (PT)	<u>N/A N/A</u>	<u>22.42 Hour</u>	<u>NEW</u>
<u>4</u> Cardboard Litter Boxes	<u>N/A N/A</u>	<u>4.00 Actual Cost</u>	<u>NEW</u>
ENVIRONMENTAL SERVICES DIVISION			
<u>D. PLAN REVIEW - LARGE EVENT RECYCLING</u>			
<u>1</u> Labor			
<u>a. Recycling Specialist - 1 hour minimum</u>	<u>92.94 Hour</u>	<u>DELETE</u>	<u>DELETE</u>
<u>E-D. PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING</u>			
1 Labor			
<u>a. Recycling Specialist - 1.0-1.5 hour minimum</u>	139.41 Hour	<u>74.40 Hour</u>	<u>-46.63%</u>
<u>F-E. APPLICATION REVIEW & INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS</u>			
1 Labor			
<u>a. Recycling Specialist - 2 hour minimum</u>	92.94 Hour	<u>74.40 Hour</u>	<u>-19.95%</u>



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
<u>G. EQUIPMENT LOAN - LARGE EVENT RECYCLING</u>	<u>245.00 Event</u>	<u>DELETE</u>	<u>DELETE</u>
H.F. EQUIPMENT LOAN - EVENT RECYCLING	245.00 Event	245.00 Event	0.00%
<u>1 Frame, Lid and Sign Kit set</u>	<u>N/A N/A</u>	<u>5.00 Set</u>	<u>NEW</u>
<u>G. EQUIPMENT REPLACEMENT (Lost, Stolen, or Damaged) - EVENT RECYCLING</u>			
<u>1 Metal Frame</u>	<u>N/A N/A</u>	<u>42.00 Each</u>	<u>NEW</u>
<u>2 Lid</u>	<u>N/A N/A</u>	<u>25.00 Each</u>	<u>NEW</u>
<u>3 Sign Kit</u>	<u>N/A N/A</u>	<u>20.00 Each</u>	<u>NEW</u>
TREE SERVICES DIVISION			
A. TREE AND SIDEWALK SERVICES			
1 Service Fee for Street Tree Planting			
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost	Actual Cost	0.00%
b. Plant 15 Gallon Size Tree	260.00 Each	260.00 Each	0.00%
c. Plant 24 Inch Box Size Tree	325.00 Each	325.00 Each	0.00%
2 Tree Removal Permits			
a. <u>Developed Property Non-development tree permit</u>	68.00 Permit	<u>250.00 Permit</u>	<u>267.65%</u>
b. <u>Undeveloped Property Development tree permit</u> (1-10 Trees to be Reviewed for Removal)	113.00 Permit	<u>250.00 Permit</u>	<u>121.24%</u>
c. <u>Undeveloped Property Development tree permit</u> (11-100 Trees to be Reviewed for Removal)		<u>250.00 plus</u> <u>10.00 per</u> <u>tree over 10</u>	
	10.00 Tree	<u>trees Permit</u>	
d. <u>Undeveloped Property Development tree permit</u> (Over 100 Trees to be Reviewed for Removal)		<u>250.00 plus</u> <u>91.50 per</u> <u>hour for</u> <u>actual time Permit</u>	
	91.50 Hour		
e. Appeal of the Tree Removal Permit			
1 <u>Developed Property Non-development fee permit</u>	50.00 Appeal	<u>200.00 Appeal</u>	<u>300.00%</u>
2 <u>Undeveloped Property Development tree permit</u>	500.00 Appeal	500.00 Appeal	0.00%
f. Undeveloped Property, Replacement Tree In Lieu Fee	475.00 Tree	475.00 Tree	0.00%
3 Service Fee for Damaged Trees			
a. Large Size Trees <i>(DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.</i>	<u>N/A N/A</u>	<u>Actual Cost</u>	<u>NEW</u>
b. Trees of Replaceable Size			
1 15-Gallon Tree Size	260.00 Tree	260.00 Tree	0.00%
2 24 Inch Box-Sized Tree	360.00 Tree	360.00 Tree	0.00%
c. Partially Damaged Tree			
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.	<u>See Above</u>	<u>See Above</u>	
<u>4 View Preservation Claim Appeal</u>	<u>N/A N/A</u>	<u>500.00 Each</u>	<u>NEW</u>
INFRASTRUCTURE & OPERATIONS			
FLEET MANAGEMENT & MAINTENANCE			
A. SALE OF FUEL	Cost + 15% Gallon	Cost + 15% Gallon	0.00%
<u>B. MOTORCYCLE REPAIR</u>			
<u>1 Parts</u>	<u>Cost + 30% Part</u>	<u>DELETE</u>	<u>DELETE</u>
<u>2 Labor</u>	<u>440.00 Hour</u>	<u>DELETE</u>	<u>DELETE</u>
B. TAXI CAB INSPECTION	50% of Initial 175.00 inspection cost	50% of Initial 175.00 inspection cost	0.00%
<u>C. RENTAL OF CHANGEABLE MESSAGE BOARD</u>	<u>N/A N/A</u>	<u>Actual Cost</u>	<u>NEW</u>
<u>C. D. TAXI CAB RE-INSPECTION</u>	140.00 Re-Inspec.	140.00 Re-Inspec.	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
SEWERS & STORM DRAIN MAINTENANCE			
A. BOARDING OF WINDOWS AND DOORS			
Personnel Services Fee Schedule			
1 Normal Operating Hours - 8:00 am to midnight, Monday Through Friday	364.00 2 Hour	364.00 2 Hour	0.00%
2 Not During Normal Operating Hours	500.00 2 Hour	500.00 2 Hour	0.00%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sewer Leader	75.80 Hour	75.80 Hour	0.00%
2 Sewer Leader Plus Premium	76.80 Hour	76.80 Hour	0.00%
3 <u>Public Works Supervisor II</u>	N/A N/A	<u>110.75 Hour</u>	<u>NEW</u>
4 <u>Public Works Supervisor I</u>	N/A N/A	<u>96.84 Hour</u>	<u>NEW</u>
5 <u>Street Maintenance Leader (plus Premiums)</u>	N/A N/A	<u>73.02 Hour</u>	<u>NEW</u>
6 <u>Heavy Equipment Operator</u>	N/A N/A	<u>75.04 Hour</u>	<u>NEW</u>
7 <u>Heavy Equipment Operator (plus Premiums)</u>	N/A N/A	<u>76.25 Hour</u>	<u>NEW</u>
8 <u>Public Works Maintenance Worker</u>	N/A N/A	<u>59.78 Hour</u>	<u>NEW</u>
9 <u>Public Works Maintenance Worker (plus Premiums)</u>	N/A N/A	<u>60.78 Hour</u>	<u>NEW</u>
3-10 Sewer Maintenance Worker	59.08 Hour	<u>62.46 Hour</u>	5.72%
4-11 All Other Staff	Actual Cost	Actual Cost	0.00%
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	1-1/2 Times Hour	1-1/2 Times Hour	0.00%
STREET & SIDEWALK MAINTENANCE			
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Operations Manager	157.62 Hour	<u>168.69 Hour</u>	7.02%
2 Public Works Supervisor II	93.42 Hour	<u>110.75 Hour</u>	18.55%
3 Public Works Supervisor I	85.84 Hour	<u>96.84 Hour</u>	12.81%
4 <u>Pavement Management Supervisor</u>	144.30 Hour	<u>DELETE</u>	<u>DELETE</u>
5 <u>Street Maintenance Leader (including Truck Drivers)</u>	72.02 Hour	<u>DELETE</u>	<u>DELETE</u>
6-4 Street Maintenance Leader Plus Premiums	73.02 Hour	73.02 Hour	0.00%
7-5 Heavy Equipment Operator	75.25 Hour	<u>75.04 Hour</u>	-0.28%
8-6 Heavy Equipment Operator Plus Premiums	76.25 Hour	76.25 Hour	0.00%
9-7 Concrete Finisher	79.18 Hour	<u>83.33 Hour</u>	5.24%
10-8 Concrete Finisher Plus Premium	80.18 Hour	<u>84.33 Hour</u>	5.18%
11-9 Public Works Maintenance Worker	55.33 Hour	<u>59.78 Hour</u>	8.04%
12-10 Public Works Maintenance Worker Plus Premiums	56.33 Hour	<u>60.79 Hour</u>	7.92%
13-11 All Other Staff	Actual Cost	Actual Cost	0.00%
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
	1-1/2 Times Hour	1-1/2 Times Hour	0.00%
DESIGN & CONSTRUCTION SERVICES			
ENGINEERING PLANNING & DESIGN			
C. SEWER DISCHARGE AUTHORIZATION	<u>N/A N/A</u>	<u>508.00 Application</u>	<u>NEW</u>
C-D. SERVICE FEE FOR PLANS AND SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION			
1 Full Size Plans			
a. 9 sheets or Less	24.00 Set	24.00 Set	0.00%
b. 10 to 20 Sheets	32.00 Set	32.00 Set	0.00%
c. 21 sheets and over	Actual Cost	Actual Cost	0.00%
2 Mailing Charges			
a. 9 sheets or less of plans	Actual Cost	MOVED TO CITYWIDE	0.00%
b. 10 or more sheets of plans	Actual Cost		0.00%
D-E. STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION 2006 EDITION			
1 Green Book	40.00 Each	40.00 Each	0.00%
2 Modifications to Green Book by City of Oakland	10.00 Each	10.00 Each	0.00%
3 Mailing	Actual Cost	MOVED TO CITYWIDE	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
RIGHT OF WAY MANAGEMENT			
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS			
1 Sewer Repair, Extension or Replacement including tap inspection	<u>284.00</u> Inspection	<u>DELETE</u>	<u>DELETE</u>
a. Within Private Property	N/A N/A	<u>276.00</u> Inspection	<u>NEW</u>
b. Within Private Property and Sidewalks/Roadway	N/A N/A	<u>414.00</u> Inspection	<u>NEW</u>
2 Sewers, New Building Connection including tap inspection	782.00 Inspection	782.00 Inspection	0.00%
3 Sewer or Septic Tank Abandonment	235.00 Inspection	235.00 Inspection	0.00%
4 Sewer, Common Private			
a. During Normal Working Hours	540.00 Parcel	540.00 Parcel	0.00%
b. Not During Normal Operating Hours	786.60 Parcel	786.60 Parcel	0.00%
5 Voluntary Repair with EBMUD Incentive Program	N/A N/A	<u>138.00</u> Inspection	<u>NEW</u>
6 Voluntary Repair Coordinated with City Project	N/A N/A	<u>No Fee</u>	<u>NEW</u>
I. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS			
1 Permit (includes maximum 3 hours of inspection)	<u>392.40</u> Permit	<u>DELETE</u>	<u>DELETE</u>
1 Permit (includes maximum 2 hours of inspection)	N/A N/A	<u>276.00</u> Permit	<u>NEW</u>
a. Sidewalk and /or Driveway over 200 sq ft	0.93 Square Foot	0.93 Square Foot	0.00%
b. Curb and Gutter over 35 linear feet	3.27 Linear Foot	3.27 Linear Foot	0.00%
2 Additional inspection Hours			
a. Normal Operating Hours	138.00 Hour	138.00 Hour	0.00%
b. Not During Normal Operating Hours	207.00 Hour	207.00 Hour	0.00%
3 Voluntary Repair Coordinated with City Project	N/A N/A	<u>No Fee</u>	<u>NEW</u>

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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
BUILDING SERVICES		
ADMINISTRATION		
A. DUPLICATION OF DOCUMENTS		MOVED TO CITYWIDE
1 Microfilm Records	0.65- Document	
2 Mailing	Actual-cost Each	
B. PERMIT APPLICATION FEE		MOVED TO PLANNING & BUILDING
1 Building, Electrical, Mechanical, Plumbing Permits		
a. Filing	16.00-Permit	
b. Routing—Project Value \$2,000 or Less	47.00-Permit	
c. Routing—Project Value \$2,001 or Greater	55.00-Permit	
d. Routing—Application and Issuance by Internet Connection	47.00-Permit	
2 All Other Permits and All Other Engineering Process and Appr	16.00-Permit	
a. Filing	16.00-Permit	
b. Routing	55.00-Permit	
3 Mailing and Handling Charges Per 25 Count for Permit Applica	Actual-cost Mailing or 8.25	
4 Service Charge for Verification of Proof of License and Worker	15.00-Verification	
5 Zoning Sign-Off	54.00-Sign-Off	
G. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DES		MOVED TO CITYWIDE
1 Documents Routinely Produced in Multiple Copies for Distributi	0.10-Page- (single-sided)	
2 Documents Routinely Produced in Multiple Copies for Distributi	0.20-Sheet- (double-sided)	
3 Documents Not Routinely Produced in Multiple Copies for Distr	Actual-cost Each	
D. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	0.85-Map	
E. DOCUMENT RESEARCH FEE	Actual-cost Each, whichever or 7.00 is greater minimum	MOVED TO PLANNING & BUILDING
F. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT	99.00-Appeal	
G. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLEC"	99.00-Appeal	
BUILDING SERVICES		
ADMINISTRATION		
H. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVI	99.00-Appeal	MOVED TO PLANNING & BUILDING
I. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFI	297.00-Each	
J. RECORDS MANAGEMENT FEE	9.5% All Permit & Code Enforcement Fees, Penalties, & Interest	
K. TECHNOLOGY ENHANCEMENT FEE	5.25% All Permit & Code Enforcement Fees, Penalties, & Interest	



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
L. ELECTRONIC PAYMENT TRANSACTION FEE	Actual-cost Each or 2.35- minimum	MOVED TO CITYWIDE
M. COLLECTIONS -- PERMITS & CODE ENFORCEMENT		MOVED TO PLANNING & BUILDING
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	
2 City Collection Transfer to or Rescission from County	3.00% Lien	
3 Interest on Unpaid Fees and Penalties	10.00% Annual	
N. COURIER SERVICE	Actual-Cost Each	
CODE ENFORCEMENT		
A. VARIANCE FROM OAKLAND BUILDING MAINTENANCE CODE		MOVED TO PLANNING & BUILDING
1 Administrative	396.00-Application	
2 Hearing-Examiner	990.00-Application	
B. SERVICE FEES		
1 Re-inspection to Verify or Monitor Progress of Violations Abate		
a. Conditions of Compliance	99.00-Inspection	
b. All Others	396.00-Inspection	
2 Certificate of Occupancy		
a. Basic	693.00-Building	
b. Surcharge	99.00-Each tenant-unit- /space-over-2	
c. Re-Inspection	99.00-Inspection	
BUILDING SERVICES		
CODE ENFORCEMENT		
B. SERVICE FEES		MOVED TO PLANNING & BUILDING
3 Third-Party Contract	Actual-cost Each	
4 Complaint Investigation	99.00-Inspection	
C. ADMINISTRATIVE FEES		
1 Contracted Work		
a. Demolition	31% or Instance or- 1,980 Contract- minimum whichever is- greater	
b. All Other	31% or Instance or- 693.00 Contract- minimum whichever is- greater	
c. Bid/Contract Development	396.00-Instance	
d. Contractor Mobilization	10% or Instance or- 297.00 Contract	
2 Public Documents (Order, Invoice, Notice, Declaration, Lien, R		
a. Preparation	297.00-Documents	
b. Notarizing	99.00-Documents	
c. Recording	Actual-cost Document or 50.00- minimum	
3 Court Action		
a. Judgment	Actual-cost Instance- or 262.00 whichever is- minimum greater	
b. Inspection Warrant	693.00-Instance	
4 Real Property Title Research		
a. Report	Actual-cost Report	



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	FEE UNIT	PROPOSED FEE (FY 2013-14)	FEE UNIT
b. Processing	31% Report- or 198.00 whichever is- minimum greater			
5 Compliance plan				
a. Building not declared substandard	396.00-Plan			
b. Building declared substandard	1,485.00-Plan			
6 Process Violation	396.00-Instance			
7 Escrow Demand Preparation	99.00-Document			

BUILDING SERVICES
CODE ENFORCEMENT

D. SUBPOENA

1 Witness Fee (Not Related to Employee's Duties)	150.00+ Request+ 0.585 Mileage			
2 Witness Fee (Related to Employee's Duties)	150.00-Request-of- Actual-Cost			

E. APPEALS TO HEARING EXAMINER

1 Filing Fee	396.00-Instance			
2 Review Appeal and Conduct Hearing	99.00-Instance			
3 Processing Fee	Actual-cost Appeal			
4 Reschedule Appeals Hearing	594.00-Appeal			
	99.00-Instance			

F. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBST.

50.00-Document

G. PUSH CART FOOD VENDING

1 Application Processing	75.00-Pushcart- (non-refundable- application-fee-to- be-applied-to-the- permit-fee)			
2 Initial Permit Fee	455.00-Pushcart- (includes- application/- processing-fee)			
3 Permit Renewal Fee	455.00-Pushcart /Year			
4 Late Fee				
a. Assessed as a percentage of permit fee based on length-o				
1 30-60 Days	10.00% Delinquent Per- Permit			
2 60-90 Days	20.00% Delinquent Per- Permit			
3 After 90 Days	50.00% Delinquent Per- Permit			
5 Legalizing Illegal Vendor	914.00-Pushcart			

**MOVED TO PLANNING &
 BUILDING**

BUILDING SERVICES
CODE ENFORCEMENT

H. VEHICULAR FOOD VENDING PERMIT

1 Application Processing	137.00-Site- (non-refundable- application-fee-to- be-applied-to-the- permit-fee)			
2 Initial Permit Fee	1,822.00-Site for 12- months (includes- application/- processing-fee)			
3 Permit Renewal Fee	1,822.00-Site Per Year			



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	FEE UNIT	PROPOSED FEE (FY 2013-14)	FEE UNIT
4 Late Fee a. Assessed as a percentage of permit fee based on length of				
1 30-60 Days	10%	Delinquent Per-Permit	MOVED TO PLANNING & BUILDING	
2 60-90 Days	20%	Delinquent Per-Permit		
3 After 90 Days	50%	Delinquent Per-Permit		
5 Legalizing Illegal Vendor		Site		
I. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED	99.00	Appeal		
J. GARBAGE AND REFUSE RECEPTACLES FOR R3 OCCUPANCY				
1 Occurrence (OMC Chapter 8.24)	50.00	Inspection		
2 Compliance Monitoring	50.00	Each		
K. VACANT BUILDING REGISTRATION				
1 Annual Registration Processing	396.00	Building		
2 Annual Compliance Inspection	99.00	Inspection		
ENGINEERING				
A. PATH VACATION	2,096.00	Proceeding	MOVED TO PLANNING & BUILDING	
B. STREET VACATION				
1 Summary Vacation	2,751.00	Street		
2 General Vacation	5,240.00	Street		
BUILDING SERVICES				
ENGINEERING				
B. STREET VACATION			MOVED TO PLANNING & BUILDING	
3 Notifications	917.00	Block		
C. EASEMENT - DEDICATION OR VACATION				
1 City Council Action	1,965.00	Easement		
2 City Engineer Action	917.00	Easement		
3 Shared Access Engineering Review	524.00	Easement		
D. CERTIFICATE OF COMPLIANCE				
1 For Work Through Six Hours	786.00	Certificate		
2 For Work After Six Hours	131.00	Hour or Fraction of		
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC				
1 City Engineer Action				
a. New encroachment	917.00	Permit		
b. Existing Encroachment	1,703.00	Permit		
c. Private Party bike rack installation, in accordance with City	37.00	Permit		
d. Encroachment for R3 Occupancy	524.00	Permit		
e. Amendment or Recession	262.00	Permit		
2 City Council Action	1,965.00	Permit		
F. TRACT MAP				
1 Tentative Map	3,406.00	Map		
2 Final Map	3,144.00	Tract		
3 Tentative Map - Each Lot over 5	262.00	Lot		
4 Certificate of Correction	524.00	Certificate		
5 Subdivision Improvement Agreement	917.00	Agreement		
6 Amended Final Map	524.00	Map		



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**COMMUNITY & ECONOMIC
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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
7 Revisions to Final Map, Tentative Map, or SIA		
a. Regular Operating Hours	131.00 Hour or Fraction of	
b. Overtime Hours	191.00 Hour or Fraction of	
G. STREET DEDICATION	1,965.00 Street	
H. STREET NAME CHANGE		
1 Application	1,965.00 Street	
2 Notifications	524.00 Block	

BUILDING SERVICES
ENGINEERING

I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE PERMI		MOVED TO PLANNING & BUILDING
1 \$1 to \$10,000 Construction Value	1,441.00 Plan/Improvement	
2 \$10,001-\$50,000 Construction Value	1,441.00 1st \$10,000-73.00 Each Additional \$1,000 or Fraction Thereof	
3 \$50,001-\$100,000 Construction Value	4,361.00 1st \$50,000-52.00 Each Additional \$1,000 or Fraction Thereof	
4 \$100,001-\$500,000 Construction Value	6,961.00 1st \$100,000-47.00 Each Additional \$1,000 or Fraction Thereof	
5 Over \$500,000 Construction Value	25,761.00 1st \$500,000	
6 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review Construction Valuation	
7 Extension of P-Job Permit for Work Incomplete After One Year	917.00 Plan/Improvement	
8 Review of Plan Revisions		
a. Regular Working Hours	131.00 Hour or Fraction of	
b. Outside of Regular Working Hours	191.00 Hour or Fraction of	
J. FRANCHISE APPLICATION OR RENEWAL		
1 Personal Services Fee Schedule	1,179.00 Permit	
K. SPUR TRACK	1,179.00 Permit	
L. GRADING PERMIT		
1 Basic	1,179.00 Up to 50 Cubic Yds	
2 Surcharge		
a. 51-1,000 Cubic Yards (e.y.)	2.75 Each Cubic Yd Over 50	
b. 1,001-2,000 Cubic Yards	1.75 Each Cubic Yd Over 1000	

BUILDING SERVICES
ENGINEERING

L. GRADING PERMIT		
2 Surcharge		



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
e. 2,001-10,000 Cubic Yards	1.00- Each Cubic Yd- Over-2000	MOVED TO PLANNING & BUILDING
d. Over 10,000 Cubic Yards	0.55- Each Cubic Yd- Over 10000	
3 Review of Materials Related to Request for Emergency Grading	917.00- Permit	
4 Review of Plan Revisions		
a. Outside of Regular Working Hours	191.00- Hour or Fraction of	
b. Regular Working Hours	131.00- Hour or Fraction of	
M. WORK WITHOUT A GRADING PERMIT		
1 Work Commenced	Double all Permit Fees	
2 Re-Inspection Fee	393.00- Inspection	
N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF	131.00- Hour or Fraction of	
O. MYLAR PLAN RETRIEVAL	4.65- Plan	
P. CITY OF OAKLAND MAPS AND PLANS		
1 2,400 Scale	7.50- Map	
2 1,500 Scale	7.50- Map	
3 Plans (copies larger than 11"x17")	7.50- Sheet	
Q. S-11 ENGINEERING REVIEW	917.00- Report	
R. PARCEL MAP		
1 Tentative Map	1,310.00- Map	
2 Parcel Map	1,179.00- Map	
3 Amended Tentative Map or Parcel Map	524.00- Map	
4 Revisions to Tentative Map or Parcel Map		
a. Regular Working Hours	131.00- Hour or Fraction of	
b. Outside of Regular Working Hours	191.00- Hour or Fraction of	
5 Certificate of Correction	524.00- Certificate	
BUILDING SERVICES		
ENGINEERING		
S. EIR ENGINEERING REVIEW		MOVED TO PLANNING & BUILDING
1 Application	1,048.00- Review	
2 Revisions	131.00- Hour or Fraction of	
T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE		
1 Basic Fee	8.24% Value of Improvement	
2 Outside of Regular Working Hours	173.00- Hour or Fraction of	
U. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)		
1 Plan Review	1,965.00- Review	
2 Basic	396.00- Inspection	
3 Over 3 inspections	99.00- Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection	396.00- Inspection	
V. PERMIT APPLICATION REVIEW		
1 Permit Application Review and Processing Outside of Regular	191.00- Hour or Fraction of	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
W. LOT-LINE-MERGER-AND-ADJUSTMENT	262.00-Certificate	
X. CREEK-PROTECTION-PERMIT		
1 Category-I	(No Permit Required)	
2 Category-II	131.00-Permit	
3 Category-III	524.00-Permit	
4 Category-IV (Up to 8 Hours)	1,048.00-Permit	
5 Over 8 Hours	131.00-Hour or Fraction of	
6 Appeal of Determination to Building Official	393.00-Appeal	
7 Appeal to the Planning Commission	786.00-Appeal	
8 Inspection		
a. Basic	297.00-Inspection	
b. Over 3 inspections	99.00-Inspection	
Y. PLAN-CHECK-AND-INSPECTION-FOR-SITE-DEVELOPMENT-NI		
1 Application	71.00-Application	
2 Plan-Check	131.00-Hour or Fraction of	

BUILDING SERVICES
ENGINEERING

Y. PLAN-CHECK-AND-INSPECTION-FOR-SITE-DEVELOPMENT-NI		
3 Inspection	99.00-Hour or Fraction of	
Z. OBSTRUCTION PERMITS		
1 Short-term Permits (Maximum of 14 Days)		
a. Metered Area	34.50-Meter / Day	
b. Un-metered Area	17.25-25 Ft / Day	
c. No-Parking-Anytime Sign	3.10-Sign	
2 Long-term Permits (15-180 Day Maximum)		
a. Metered Area	1,037.00-Meter / 30 Days	
b. Un-metered Area	519.00-25 Ft / 30 Days	
AA REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJ		
1 Permit Application		
a. Basic	786.00-Permit	
b. Over 6 hours	131.00-Hour or Fraction of	
2 Request for Waiver Application		
a. Basic	786.00-Request	
b. Over 6 hours	131.00-Hour or Fraction of	
3 Peer-Review	Contract Review Cost + 14%	
4 Revisions		
a. Regular Working Hours	131.00-Hour or Fraction of	
b. Outside of Regular Working Hours	191.00-Hour or Fraction of	
AB. MISCELLANEOUS ENGINEERING REVIEW		
1 Regular Working Hours	131.00-Hour or Fraction of	
2 Outside of Regular Working Hours	191.00-Hour or Fraction of	
AC. PAY TELEPHONE PERMIT		

**MOVED TO PLANNING &
 BUILDING**



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
1 Application Processing	393.00 Pay Telephone	
2 Annual Renewal	131.00 Pay Telephone	
3 Late Renewal	262.00 Pay Telephone	

BUILDING SERVICES

ENGINEERING

AC. PAY TELEPHONE PERMIT

4 Reclaiming Removed Pay Phone	Actual Cost Pay Telephone or 594.00 minimum	MOVED TO PLANNING & BUILDING
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INSPECTION

A. INSPECTION

1 As Required by the Oakland Building Code or the Oakland Sig		MOVED TO PLANNING & BUILDING
a. \$1 to \$1,000 Construction Value	50.00 Permit	
b. \$1,001 to \$1,500 Construction Value	58.00 Permit	
c. \$1,500 to \$2,000 Construction Value	81.00 Permit	
d. \$2,001 to \$25,000 Construction Value		
1 Basic-	99.00 Permit First- \$2,001	
2 Surcharge	8.75 Each Add'l \$500	
e. \$25,001 to \$50,000 Construction Value		
1 Basic-	503.00 Permit First- \$25,001	
2 Surcharge	8.40 Each Add'l- \$1,000	
f. \$50,001 to \$100,000 Construction Value		
1 Basic-	712.00 Permit First- \$50,001	
2 Surcharge	7.85 Each Add'l- \$1,000	
g. \$100,001 and Higher Construction Value		
1 Basic-	1,105.00 Permit First- \$250,001	
2 Surcharge	6.25 Each Add'l- \$1,000	
h. \$250,001 and Higher		
1 Basic-	2,036.00 Permit	
2 Surcharge	5.75 Each Add'l- \$1,000	

BUILDING SERVICES

INSPECTION

A. INSPECTION

2 As Required by the Oakland Building Code or the Oakland Sig		MOVED TO PLANNING & BUILDING
a. \$1 to \$1,000 Construction Value	62.00 Permit	
b. \$1,001 to \$1,500 Construction Value	68.00 Permit	
c. \$1,501 to \$2,000 Construction Value	94.00 Permit	
d. \$2,001 to \$25,000 Construction Value		
1 Basic-	117.00 Permit First- \$2,001	
2 Surcharge	10.50 Each Add'l \$500	
e. \$25,001 to \$50,000 Construction Value		
1 Basic-	602.00 Permit First- \$25,001	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	
	FEE UNIT	FEE UNIT	
2 Surcharge	40.00-Each Add'l- \$1,000	MOVED TO PLANNING & BUILDING	
f. \$50,001 to \$200,000-Construction-Value			
4 Basic-	849.00-Permit-First- \$50,001		
2 Surcharge	9.25-Each Add'l- \$1,000		
g. \$200,001 and Higher-Construction-Value			
4 Basic-	2,246.00-Permit-First- \$200,001		
2 Surcharge	7.25-Each Add'l- \$1,000		
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CO			
4 Basic	173.00-Permit		
2 Surcharge	0.15 Square-Foot		
3 Commencing-Work-without-Obtaining-a-Permit	10x All-Fees		
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS AR			
4 Work-Commenced	Double All Permit Fees		

BUILDING SERVICES

INSPECTION

C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS AR

2 Investigation-of-Work	99.00-Inspection	MOVED TO PLANNING & BUILDING
3 Work-Commenced-and-Completed-Prior-to-Inspection	Quadruple-Permit All-Fees	

D. EXTRA INSPECTIONS

4 Building-Permit		MOVED TO PLANNING & BUILDING
a. \$1.00 to \$2,000-Permit-Value	99.00-Each-Inspection- Over-3	
b. \$2,001 to \$25,000-Permit-Value	99.00-Each-Inspection- Over-6	
c. \$25,001 to \$50,000-Permit-Value	99.00-Each-Inspection- Over-8	
d. \$50,001 to \$100,000-Permit-Value	99.00-Each-Inspection- Over-10	
e. \$100,001 to \$500,000-Permit-Value	99.00-Each-Inspection- Over-12	
f. \$500,001 or Greater-Permit-Value	99.00-Inspection	
2 Electrical-or-Plumbing-or-Mechanical-Permit		
a. \$1.00 to \$100-Inspection-Fee	99.00-Each-Inspection- Over-3	
b. \$101 to \$250-Inspection-Fee	99.00-Each-Inspection- Over-5	
c. \$251 to \$500-Inspection-Fee	99.00-Each-Inspection- Over-6	
d. \$501 to \$1,000-Inspection-Fee	99.00-Each-Inspection- Over-8	
e. \$1,001 to \$5,000-Inspection-Fee	99.00-Each-Inspection- Over-10	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
f \$5,001 or Greater Inspection Fee	99.00-Permit-First- \$2,001	
E. INSPECTION OF FIXTURES AND WASTE DEVICES		
1 Plumbing Fixtures or Waste Discharge Device	18.75-Each	
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Re	18.75-Each	
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Stor	28.00-Each	

BUILDING SERVICES
INSPECTION

E. INSPECTION OF FIXTURES AND WASTE DEVICES			
4 Rainwater Piping to Gutter	43.00-Each	MOVED TO PLANNING & BUILDING	
5 Interceptor (Grease Trap)	87.00-Each		
6 Interceptor (FOG)	174.00-Each		
7 Sewer Ejector Sump	87.00-Each		
8 Swimming Pool (Complete)	173.00-Each		
9 Roman Tub and/or Baptistry	87.00-Each		
10 Dishwashing Equipment			
a. Domestic	18.75-Each		
b. Commercial	28.00-Each		
14 Garbage Disposal Unit			
a. Domestic	18.75-Each		
b. Commercial	28.00-Each		
12 Backwater Valve	28.00-Each		
13 Plumbing Inspection of New Apartments Larger Than Four Uni	99.00-Hour or Fraction of		
14 Waste Alteration	28.00-Each		
15 Building Sewer	173.00-Each		
16 On-Site Storm Drainage Piping	173.00-Each		
F. INSPECTION OF WATER PIPING			
1 Water Service (Building Supply) New or Replacement	28.00-Each		
2 Water Piping, Alter or Repair	28.00-Each		
3 Water Treatment Equipment	28.00-Each		
4 Water Heater (Gas or Electric) and/or Storage Tank	28.00-Each		
5 Backflow Device Including Ball-Cock	28.00-Each		
6 Pressure Reducing Valve	28.00-Each		
G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS			
1 Fire Protection System, Connection to Domestic Water	28.00-Each		
2 Lawn and Garden Sprinkler System, Each Controlled Zone	28.00-Each		
H. INSPECTION OF GAS AND OIL PIPING			
1 Low Pressure Meter Outlets	53.00-Each		
2 Medium or High Outlets	87.00-Each		
I. INSPECTION OF COOLING EQUIPMENT			
1 Cooling System			
a. To 100,000 BTU	43.00-Each		
b. Over 100,000 BTU	69.00-Each		

BUILDING SERVICES
INSPECTION

I. INSPECTION OF COOLING EQUIPMENT		
2 Evaporative Cooler	43.00-Each	
3 Condenser/Compressor-Evaporator-Coil Replacement	28.00-Each	
4 Variable Air Volume Dampers	18.75-Each	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
5 Low-Pressure-Duct-System	34.00- Each	
J. INSPECTION OF HEAT EQUIPMENT		
1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	43.00- Each	
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cook		
a. Domestic	18.75- Each	
b. Commercial	28.00- Each	
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small	18.75- Each	
4 Radiator, Convector, or Panel	28.00- Each	
5 Incinerator or Kiln		
a. Domestic	43.00- Each	
b. Commercial	87.00- Each	
6 Boiler		
a. To 30-Horsepower	87.00- Each	
b. Over 30-Horsepower	140.00- Each	
7 Heat Pump	43.00- Each	
8 Dual Unit, Heating and Cooling	79.00- Each	
9 Miscellaneous Industrial	140.00- Each	
10 Conversion Burner, Manufactured Fireplace	87.00- Each	
14 Low-Pressure-Duct-System	34.00- Each	
K. INSPECTION OF EXHAUST SYSTEMS		
1 Range Hood (Commercial)	173.00- Each	
2 Environmental Air Ducts		
a. Residential	18.75- Each	
b. Commercial	43.00- Each	
3 Gas Vent (Flues)	18.75- Each	
4 Industrial Processing Equipment Exhaust System	140.00- Each	
5 Fan or F/C Unit		
a. To 10,000 CFM	34.00- Each	
b. Over 10,000 CFM	68.00- Each	
L. INSPECTION OF MISCELLANEOUS ITEMS		
1 Fire Damper and/or Sub-Duct	18.75- Each	
2 Electrostatic Filter	18.75- Each	
BUILDING SERVICES		
INSPECTION		
L. INSPECTION OF MISCELLANEOUS ITEMS		
3 Condensate Drain System	18.75- Each	
4 Humidifier	18.75- Each	
5 Manufactured Home Plumbing System	131.00- Each	
6 Manufactured Home Mechanical System	131.00- Each	
7 For Each Additional Attached Unit	43.00- Each	
M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS	173.00- Hour or Fraction of	
N. FIELD CHECK INSPECTION FEE	99.00- Permit	
O. ZONING INSPECTIONS FOR BUILDING PERMITS		
1 New Construction up to \$200,000	173.00- Permit	
2 New Construction over \$200,000	173.00 + Permit + Each- 83.00 \$100,000 Over- \$200,000, Not to- Exceed \$10,000-	
3 Additions/Alterations over \$5,000	173.00- Permit	
P. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL		
1 Residential	20% Permit Fee	

MOVED TO PLANNING & BUILDING

MOVED TO PLANNING & BUILDING



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
2 Energy	13% Permit-Fee	
3 Commercial	64% Permit-Fee	
Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER T	99.00-Hour-or-Fraction-of	
R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCI		
1 Range,-Range-Top-or-Oven	18.75-Each	
2 Dryer	18.75-Each	
3 Fan-Under-1-Horsepower	1.80-Each	
4 Disposal-or-Dishwasher	7.15-Each	
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTIO		
1 Air-Conditioning-Unit		
a. Basic	34.00-Each	
b. Surcharge	3.60-Each	
2 Beverage-or-Freezer-Case-(Cabinet-Only)	18.75-Each	
BUILDING SERVICES		
INSPECTION		
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTIO		
3 Dental-Unit,-Gasoline-Dispenser-or-Sterilizer	18.75-Each	
4 Vegetable-or-Meat-Case,-X-ray-Machine-or-Motion-Picture-Mac	18.75-Each	
5 Pool,-Spa,-Hot-Tub,-Hydro-Massage,-Bath-Tub		
a. Swimming-Pool	140.00-Each	
b. Outdoor-Hot-Tub,-Spa	87.00-Each	
c. Indoor-Hot-Tub,-Spa,-Hydro-Massage-Bath-Tub	62.00-Each	
d. Fountains	53.00-Each	
6 Manufactured-Home-and-Other-State-Approved-Buildings		
a. Additional-Sections	43.00-Each	
7 Low-Voltage-Systems	168.00-Permit	
T. ELECTRICAL INSPECTION		
1 Branch-Circuit-and-Feeder-for-Lighting,-Heating,-Power-Signali	5.40-Each	
2 Outlet,-Including-Attached-Receptacle,-When-Installed-Not-Mor	0.95-Each	
3 Outlet,-Including-Attached-Receptacle,-for-Temporary-Festoon-	0.95-Each	
4 Plastic-Outlet-Boxes-in-Fire-Related-Construction,-Not-Includin	1.80-Each	
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOT		
1 Basic-	3.60-Each-HP,-KVA,- or-KW	
2 Maximum-	263.00-Unit	
V. INSPECTION OF ELECTRICAL SERVICE		
1 Service-Over-600-Volts		
a. First-200-KVA	173.00-Permit	
b. Over-200-KVA	263.00-Unit	
2 Service-600-Volts-or-Less		
a. Basic-Fee-for-First-100-Ampere-Capacity-Including-1-Meter	69.00-Each	

**MOVED TO PLANNING &
 BUILDING**



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 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
BUILDING SERVICES		
INSPECTION		
V. INSPECTION OF ELECTRICAL SERVICE		
2 Service 600 Volts or Less		
b. Surcharge (Each Additional 100 Ampere or Fraction There	53.00- Each	
c. Additional Meter	12.00- Each	
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE		
4 Incandescent	1.80- Each	
2 Florescent Lighting Fixture (Complete with One Ballast)	3.60- Each	
3 Mercury Vapor, High-Pressure Sodium and Similar Lighting Fix	5.40- Each	
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACH	1.80- Each	
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET,	1.80- Each	
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE I		
4 Basic-	3.60- Each HP, KVA, or KW	MOVED TO PLANNING & BUILDING
2 Maximum-	262.00- Unit	
AA ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARI	43.00- Unit	
AB ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN	34.00- Unit	
AC ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CAT	12.65- Each KVA Unit	
AD ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPI		
4 Basic-	3.60- Each KW or KVA	
2 Maximum-	264.00- Unit	
AE ELECTRICAL INSPECTION OF A FORGED AIR FURNACE	18.75- Unit	
BUILDING SERVICES		
INSPECTION		
AF ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOU	62.00- Hour or Fraction of	
AG ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORA	79.00- Unit	
AH ELECTRICAL INSPECTION-		
4 Survey of Electrical Work or Equipment Pursuant to a Request	131.00- Hour or Fraction of	
AI ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNI		
4 Single Family Dwelling	34.00- Each	
2 Apartment	28.00- Each	
3 Commercial or Industrial	69.00- Hour or Fraction of	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	FEE UNIT	FEE UNIT
AJ SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CC	99.00		Hour or Fraction of	
AK UN-REINFORCED MASONRY ORDINANCE – BUILDING PERMIT				MOVED TO PLANNING & BUILDING
1 Engineering Analysis Report Review	869.00		Agreement	
2 Request to Postpone Retrofit Work (Abutting Building)	869.00		Agreement	
3 Contracted Engineering Services	Actual cost		Service-Provided	
4 Contract Administration Services	14%		Contract Cost	
5 Field Inspection/Site Visits (1 Hour Minimum)	99.00		Hour or Fraction of	
AL GENERAL PLAN SURCHARGE				MOVED TO PLANNING & BUILDING
1 Basic				
a. Building Permit	0.10%		Construction Value	
b. Demolition Permit	12.00%		Permit Fee	
c. Private Plan/Public Improvement ("P-Job") Permit	0.10%		Construction Value	
2 Exemptions	55%		General Plan	
a. Abatement of Earthquake-Damaged Buildings Pursuant to				
BUILDING SERVICES				
INSPECTION				
AL GENERAL PLAN SURCHARGE				MOVED TO PLANNING & BUILDING
2 Exemptions				
b. Abatement of Potentially Hazardous Unreinforced Masonry	55%		General Plan	
AM REPORT OF PERMIT RECORD				MOVED TO PLANNING & BUILDING
1 Research for Permit Record (Each Building)	99.00		Hour or Fraction of	
2 Determination or Assessment (Each Building)	99.00		Each	
AN CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION				MOVED TO PLANNING & BUILDING
1 Certificate of Occupancy	262.00		Permit	
2 Temporary Certificate of Occupancy	524.00		Permit	
AO MITIGATION MONITORING				MOVED TO PLANNING & BUILDING
1 ER and Sustainability Regulations — new construction —			50% of Permit Building Inspection fee	
PLAN CHECK				
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FC				MOVED TO PLANNING & BUILDING
1 Project Value \$2,001 or Above	90%		Building Fee	
2 Building Permit Fee on Projects Approved by Department to be	64%		Building Fee	
3 Enforcement of State of California Regulations, Oakland Buildi	33%		Permit Fee	
4 Request Plan Checking Outside of Regular Working Hours	191.00		Hour or Fraction of	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
5 Consultation Requested for Preliminary Plan Review by Plan-C		
a. Regular Working Hours	131.00 Hour or Fraction of	
b. Outside of Regular Working Hours	191.00 Hour or Fraction of	

BUILDING SERVICES

PLAN CHECK

A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FEE

6 Additional Checking and/or Processing Required Due to Plan E	131.00 Hour or Fraction of	
7 Process Coordination Fee for each applicable Permit for Project	14% Permit Fee	

B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATE

19.30 Permit

C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS - A

1 Dwelling	36.00 Building Number	
2 Other (Building, Apartment, or Hotel)	98.00 Building Number	
3 Change of Address	393.00 Request	

D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED

917.00 Permit

E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT

1 Extension or Reinstatement	71.00 Permit	
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F. NOISE STUDY FOR BUILDING PERMIT

262.00 Study

G. BOARD OF EXAMINERS & APPEALS

1 Grade I - Minimum Code Technically or Deviations Requiring Little	180.00 Appeal	
2 Grade II - Code Violations Found During Plan Checking or Field	393.00 Appeal	
3 Grade III - Appeals Regarding Code Requirements When Project	917.00 Appeal	
4 Grade IV - Dangerous Building Code and Appeals by Other City	917.00 Appeal	
5 Appeals Pursuant to URB Ordinance No. 11613 C.M.S., Section	No Fee	

H. SITE PLAN REVIEW

1 Site Plan Review	917.00 Plan	
2 Parking Review First 4 Spaces	262.00 Plan	

**MOVED TO PLANNING &
 BUILDING**

BUILDING SERVICES

PLAN CHECK

H. SITE PLAN REVIEW

3 Surcharge		
a. 5-20 Parking Spaces	262.00 Plan	
b. 21-40 Parking Spaces	393.00 Plan	
c. 41-120 Parking Spaces	524.00 Plan	
d. 121-300 Parking Spaces	655.00 Plan	
e. 301 or More Parking Spaces	786.00 Plan	

I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT V



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
4 Geological Report Deposit	917.00 to Estimate-Cost- 2738.00	MOVED TO PLANNING & BUILDING
a. Report-Review	262.00-Report	
b. Consultant-Review	Actual-Cost	
2 Review-of-Waiver-of-Geological-Report-Requirements		
a. Letter-of-Waiver-by-City-Engineer-	393.00-Waiver	
3 Comments-and-Advice-Offered-by-City-to-State-Mining-and-Ge-	917.00-Waiver	
J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND	34.00-Instance	
K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO		
1 Grade I – Minimum Code Technically Requiring Limited Staff Ti	180.00-Each	
2 Grade II – Code Violation Requiring Field Review or Additional-	393.00-Each	
3 Grade III – Appeals Regarding Code Requirements when Proje	917.00-Appeal	
L. DUPLICATE INSPECTION RECORD CARD		
4 Replace	8.00-Card	
2 Research	46.00-Instance	
M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR M		
4 Grade I – Minimum Code Deviations Requiring Limited Staff Tir	180.00-Request	
BUILDING SERVICES		
PLAN CHECK		
M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR M		MOVED TO PLANNING & BUILDING
2 Grade II – Code Violations Found During Plan Checking or Fiel		
a. First Two Requests	393.00-Request	
b. Additional Request	655.00-Request	
3 Grade III – Appeals Regarding Code Requirements When Proje		
a. First Two Requests	917.00-Request	
b. Additional Request	1,310.00-Request	
N. DRIVEWAY APPEALS		
1 Grade I – Minimum Code Deviations Requiring Limited Staff Tir	180.00-Appeal	
2 Grade II – Code Violations Found During Plan Checking or Fiel	393.00-Appeal	
3 Appeals for Projects in Design Stage	524.00-Appeal	
4 Appeals to City Council	524.00-Appeal	
O. PLAN CHECK FOR DRIVEWAY PERMITS	98.00-Permit	
P. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACH	393.00-Permit	
Q. PROCESSING TREE REMOVAL PERMITS		
1 Developed Property	66.00-Permit	
2 Undeveloped Property	131.00-Permit	
R. PROCESSING UTILITY COMPANY EXCAVATION PERMIT	131.00-Permit	
S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report F		



City of Oakland
Master Fee Schedule
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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
1 Minor Report (Less Than 3 Hour Review)	917.00 Report + + 61% Building Permit Fee	
2 Major Report (3 Hour Review or Over)	3537.00 Report + + 61% Building Permit Fee	
T. ZONING CONDITIONS OF APPROVAL COMPLIANCE		
1 New Construction Up to \$200,000	262.00 Permit	
2 New Construction Over \$200,000		
a. Per-Each \$100,000 Over \$200,000	131.00 Permit	
b. Maximum	17,423.00 Permit	

BUILDING SERVICES

PLAN CHECK

T. ZONING CONDITIONS OF APPROVAL COMPLIANCE			
3 Additions/Alterations Over \$5,000	180.00 Permit	MOVED TO PLANNING & BUILDING	
U. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Working Hours	131.00 Hour or Fraction of		
2 Outside of Regular Working Hours	191.00 Hour or Fraction of		
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT			
1 Application	71.00 Permit		
2 Plan check During Regular Working Hours	131.00 Hour or Fraction of		
3 Inspection during Regular Working Hours	99.00 Hour or Fraction of		

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATION		
1 Major Conditional Use Permit		MOVED TO PLANNING & BUILDING
a. Report Fee	2,358.00 Report, + 131.00/hr over 10 hrs	
b. Notification Fee: Major Conditional Use Permit	917.00 Report	
2 Major Variance		
a. Report Fee	2,358.00 Report, + 131.00/hr over 10 hrs	
b. Notification Fee: Major Conditional Use Permit	917.00 Report	
3 Rezoning		
a. Rezoning	3,537.00 Report	
b. Notification Fee: Rezoning / Zoning Text Amendment	917.00 Report	
4 Planned Unit Development (Preliminary)		
a. Basic Fee	6,650.00 Report	
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	45.00 10,000 Sq. Ft.	
c. Plus per Sq. Ft. of Floor Area	0.03 Square Foot	
d. Notification Fee: Planned Unit Development (Preliminary)	917.00 Report	
5 Planned Unit Development (Final)		
a. Basic Fee	5,371.00 Report	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATION		
5 Planned Unit Development (Final)		
b. Plus per Sq. Ft. of Floor Area	0.03 Square Foot	
c. Notification Fee: Planned Unit Development: Final Plannin	917.00 Report	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
6 Minor-Variance		
a. Report-Fee-	1,310.00 Report	
b. Notification-Fee: Minor-Variance	917.00 Report	
7 Minor-Conditional-Use Permit		
a. Report-Fee	1,310.00 Report	
b. Notification-Fee: Minor-Variance	917.00 Report	
8 Regular-Design-Review		
a. Report-Fee--Minor-Project	1,310.00 Report	
b. Report-Fee--Major-Project	2,358.00 Report, +131.00/ hr over 10 hrs	
c. Notification-Fee: Regular-Design-Review (Except for Landr	917.00 Report	
9 Small-Project-Design-Review		MOVED TO PLANNING & BUILDING
a. Report-Fee--Track-One	655.00 Report	
b. Report-Fee--Track-One (signs & fences)	393.00 Report	
c. Report-Fee--Track-One (Secondary Units between 500 an	750.00 Report	
d. Report-Fee--Track-Two	991.00 Report	
e. Report-Fee--Track-Three	1,179.00 Report	
f. Notification-Fee: Small-Project-Design-Review (if notice-rec	524.00 Report	
10 Special-Residential-Design-Review-		
a. Design-Review-Exemption		
1 Report-Fee-Not-involving-changes-to-the-Building-Envr	232.00 Report	
2 Report-Fee-Involving-Changes-to-the-Building-Envelop	393.00 Report	
3 Report-Fee-for-Secondary-Units-under-500-square-fee	420.00 Report	
4 Report-Fee-for-matching-exterior-changes-only	50.00 Report	
b. S-11-Design-Review--Special-Fees		
1 North-Oakland-Hill-Area-Specific-Plan-Recovery-Fee-P	393.00 Report	
c. Notification-Fee: Development-Agreement	917.00 Report	
d. Development-Agreement	11,894.00 Report	
PLANNING & ZONING		
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATION		
11 Development-Agreement--Annual-Review	3,599.00 Report	
12 Appeals		
a. Administrative-Appeal	524.00 Report	
b. To-City-Planning-Commission-(CPC)	524.00 Appeal	
c. To-City-Council-	524.00 Appeal	
d. Billboard-Amortization	524.00 Appeal	
e. Notification-Fee: Appeals-to-Planning-Commission	524.00 Report	
f. Notification-Fee: Appeals-to-City-Council	524.00 Report	
13 Requests		
a. For-Extension-of-Time-of-Approved-Permit	393.00 Request	
b. For-Reconsideration-of-Existing-Approval	50% of the Request current-base- report-fee-of the permit being-revised	
c. For-General-Plan-Determination	917.00 Request	
d. For-Written-Determination-by-Zoning-Administrator-(1-hour	262.00 Request	
14 Business-Tax-Certificate	35.00 Report	MOVED TO PLANNING & BUILDING
15 General-Plan-Amendment		



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
a. Notification Fee: Request for General Plan Amendment	917.00 Report	
b. General Plan Amendment	3,406.00 Report	
16 New construction & Activity Surcharge		
a. Minor Permits involving the new construction of 25-49 units	655.00 Permit	
b. Minor Permits involving the new construction of 50-99 units	985.00 Permit	
c. Minor Permits involving the new construction of 100+ units	1,310.00 Permit	
d. Major Permits involving the new construction of 25-49 units	1,179.00 Permit	
e. Major Permits involving the new construction of 50-99 units	1,780.00 Permit	
f. Major Permits involving the new construction of 100+ units	2,358.00 Permit	
g. Minor Permits involving the new construction of 10,000 sq.	655.00 Permit	
h. Minor Permits involving the new construction of 50,000 sq.	1,310.00 Permit	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATION

16 New construction & Activity Surcharge		
i. Major Permits involving the new construction of 10,000 sq.	1,179.00 Permit	
j. Major Permits involving the new construction of 50,000 sq.	2,358.00 Permit	
k. Major Permits involving an Extensive Impact Civic Activity:	1,179.00 Permit	
l. Projects involving construction on a lot sloped 20% or more	1,500.00 Permit	
m. Determination of Public Convenience or Necessity (w/CUP)	1,000.00 Permit	
n. Determination of Public Convenience or Necessity (without CUP)	1,500.00 Permit	
o. Special Findings Fees for Complex Projects	456.00 per Permit set of findings beyond the standard	
17 Commence or Complete Work for which Permits are required to	Double Fees Report	
18 Application Notification Fee		
a. Major Conditional Use Permit	917.00 Report	
b. Major Variance	917.00 Report	
c. Rezoning / Zoning Text Amendment	1,179.00 Report	
d. Development Agreement	917.00 Report	
e. Tentative Map	917.00 Report	
f. Request for General Plan Amendment	917.00 Report	
g. Private Access Easement	917.00 Report	
h. Minor Variance	917.00 Report	
i. Minor Conditional Use Permit	917.00 Report	
j. Appeals to City Council	524.00 Report	
k. Request for Environmental Review (CEQA/NEPA)	524.00 Report	
l. Parcel Map	917.00 Report	
m. Planned Unit Development: Preliminary Planning Commission	917.00 Report	
n. Planned Unit Development: Final Planning Commission Approval	917.00 Report	
o. S-11 Site Development and Design Review: No Public Hearing	917.00 Report	

MOVED TO PLANNING & BUILDING



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
p. Appeals to Planning Commission	524.00 Report	
q. Regular Design Review (Except for Landmarks)	917.00 Report	
r. Accessory Signage for Civic Activities	131.00 Report	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATION

18 Application Notification Fee	
r. Challenge to Negative Declaration/Environmental Assessment	524.00 Report
s. Appeal of Director's Determination that EIR/EIS is Required	524.00 Report
t. Category III Creek Permit	524.00 Report
u. Category IV Creek Permit	917.00 Report
19 DTRAC Surcharge for scheduled items	655.00 Report
20 NO-Show fee for Zoning Intake	66.00 Occurrence

B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATION

1 Tentative Map (In Connection with Planned Unit Development)	6,550.00 Report
2 All Other Tentative Maps (Other than Condominium Conversion)	
a. Basic Fee	6,550.00 Report
b. Surcharge (Per Lot)	131.00 Lot
3 Private Access Easement	
a. Notification Fee: Private Access Easement	917.00 Report
b. Private Access Easement	4,061.00 Report
4 Tentative Parcel Map	3,013.00 Report
5 Parcel Map Waiver	917.00 Report
6 Condominium Conversion: Parcel Map	3,668.00 Report
7 Condominium Conversion: Tentative Map	6,681.00 Report
8 Request for Extension of Time Limits	393.00 Report
9 Application Notification Fee	
a. Tentative Map	917.00 Report
b. Parcel Map	917.00 Report
10 Projects Involving Purchase of Condo Conversion Rights	655.00 Lot

MOVED TO PLANNING & BUILDING

C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CE)

1 Request for Environmental Determination (If Project is Exempt)	
a. Standard Exemption such as 15301 and other exemption	262.00 Exemption-Determination
b. Request for Environmental Review (If Project is exempt un	917.00 Exemption-Determination

PLANNING & ZONING

C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CE)

1 Request for Environmental Determination (If Project is Exempt)	
c. Request for Environmental Review (If Project is exempt but	25% or Exemption-1,703 Determination-minimum
2 Request for Environmental Review (If Project is Not Exempt)	
a. Request for Environmental Review (If Project is Not Exempt)	25% or Initial Study-1,703 minimum



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
b. Notification Fee: Request for Environmental Review or an	655.00 Report	MOVED TO PLANNING & BUILDING
3 Environmental Review Processing Fee-EIR/EIS	28% EIR/EIS- or \$11,860 Consultant Fee- minimum	
4 Challenge or Appeal of any Environmental Determination or a (
a. To City Planning Commission	655.00 Appeal	
b. To City Council	655.00 Appeal	
c. Notification Fee: Challenge to Negative Declaration	655.00 Report	
d. Notification Fee: Appeal of Director's Determination that EI	655.00 Report	
5 Request for Notification for Environmental Determination/Revie	655.00 Notification	
6 Environmental Impact Data Collection, if EIR/EIS required	9,825.00 Report	
D. REQUEST FOR PLAN-		
1 General Plan	786.00 Request	
2 Redevelopment Plan	766.00 + Request mailing	
E. SUBDIVISION REGULATIONS	16.00 Each	
1 Design Review Guidelines	16.00 Each	
F. RETROFIT RIGHT PUBLICATION (cost per book)		
1 Retail (1-4 Copies)	24.00 Each	
2 Wholesale (5-39 Copies)	18.00 Each	
3 Wholesale (40-119 Copies)	17.00 Each	
4 Wholesale (120+ Copies)	15.00 Each	
PLANNING & ZONING		
G. PLANNING COMMISSION AGENDA-		MOVED TO PLANNING & BUILDING
1 Private Subscription	53.00 Subscription/ Year	
H. OTHER PRINTED MATERIALS SPECIFICALLY REPRODUCED-	-Actual cost, -Document, or 2.00 whichever is minimum greater	
I. PLANNING COMMISSION MINUTES		
1 Audio/Cassette Duplication		
a. Cassettes	3.00 Each	
2 Private Subscription	81.00 Year	
J. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOC	16.00 Package	
K. ANNEXATION FEE-		
1 Five (5) Acres or Less		
a. Application Fee	917.00 Application	
b. Additional Fees	131.00 Hour or Fraction of	
2 Greater Than Five (5) Acres	24,759.00 Application	
3 LAFCO Application (for County)	5,240.00 Application	
4 Subsequent to LAFCO Determination	131.00 Hour or Fraction of	
L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FC		
1 Consultation Services Requested or Preliminary Plan Review (131.00 Hour or Fraction of	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
a. Consultation Services Requested or Preliminary Plan Review	393.00 Each +131.00/hr over 3 hrs	
b. Consultation Services Requested or Prelim. Plan Review	1,703.00 Each	
2 Additional Plan Checking and/or Processing Required Due to	131.00 Hour or Fraction of	
3 Consultation Services or Plan Review Requested Outside Reg	191.00 Hour or Fraction of	

PLANNING & ZONING

L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FEES

- 4 Major Projects contract services for permit review, plan check,
 - a. Associated fixed fees may be reduced by the City Manager

Actual cost Each

M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR

262.00 Each

N. ZONING CONFIRMATION LETTER

- 1 Standard—No Research Required
- 2 Research Required

34.00 Each
131.00 Hour or Fraction
of

O. MILLS ACT

- 1 Application Fee
- 2 Inspection Fee

524.00 Application
131.00 Inspection

P. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER \$)

- 1 Attendance at 1st Community Meeting
- 2 Attendance at 2nd Community Meeting
- 3 Attendance at 3rd Community Meeting
- 4 Attendance at 4th (and subsequent) Community Meeting

OT Plan Hour
Check Rate
350.00 Each Staff-
Member
700.00 Each Staff-
Member
300.00 Each Staff-
+250.00 per Member
hour after 1st
hour

MOVED TO PLANNING &
BUILDING

COMMERCIAL & RESIDENTIAL LENDING

A. COMMERCIAL LOAN APPLICATION PROCESSING FEE

- 1 Micro Loan
- 2 Non-Micro Loan
- 3 Loan Service
- 4 Loan Closing
- 5 Late Payment

50.00 Loan
55.00 Loan
110.00 Loan
1% Monthly Loan-
Payment
110.00 Application
5% Monthly Loan-
Payment After-
10 Days

MOVED TO HOUSING &
COMMUNITY
DEVELOPMENT

COMMERCIAL & RESIDENTIAL LENDING

B. APPLICATION FEE REFUNDS PROCESSING COST

220.00 Refund + 1% of
Payment-
Amount



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
C. LOAN INSPECTION FEE WHERE ALLOWED BY STATE OR FEI	1% Amount of Each Housing-Development-Loan-Originated-by-City-Staff	
D. LOAN FEES		MOVED TO HOUSING & COMMUNITY DEVELOPMENT
1 Statement Fee	33.00 Loan	
2 Reconveyance Fee	83.00 Loan	
3 Loan Extension Fee	330.00 Loan	
4 Subordination Fee	440.00 Loan	
5 Closing Fees	Actual Cost	
6 Re-Sale Fees	500.00 Loan	
7 Loan Assumption Fee	300.00 Loan	
E. HOMEOWNERSHIP PROGRAM FEE		
1 FTHB Loan Application Fee	Up to 250.00 Loan	
F. RESIDENTIAL LOAN SERVICING LATE FEE	6.00% Monthly Loan-Repayment-Amount	
MISCELLANEOUS		
A. SERVICE FEE FOR PERMIT/LICENSE HANDBOOK	2.75 Handbook	
B. DUPLICATION OF ANY DOCUMENTS		MOVED TO CITYWIDE
1 Documents Routinely Produced in Multiple Copies for Distributi	0.05 Page (single-sided)	
2 Documents Routinely Produced in Multiple Copies for Distributi	0.10 Sheet (double-sided)	
3 Documents Not Routinely Produced in Multiple Copies for Distr	Market Rate	
C. DIRECTORY OF OAKLAND BUSINESS		
1 Construction and Related	14.00 Directory	
2 Manufacturers, Fabricators, and Processors	9.00 Directory	
D. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)		MOVED TO HOUSING & COMMUNITY DEVELOPMENT
1 Impact Fee	4.74 Square-Foot	
2 Administrative Appeal Fee	556.00 Appeal	
MISCELLANEOUS		
REAL ESTATE		
A. PROCESS FEE		MOVED TO CITY ADMINISTRATOR'S OFFICE
1 Administrative Processing Fee for Surplus Property (Planning &	1,353.94 Parcel	
2 Administrative Processing Fee for the Sale of Substandard Sur	2,029.20 Parcel	
3 Processing Fee for Code Compliance Litigation Guarantees -- F	126.5 Report or of or 10% Actual Cost of Litigation-Guarantee	
4 Processing Fee for Code Compliance Litigation Guarantees -- C	212.3 Report or of or 10% Actual Cost of Litigation-Guarantee	
5 Processing Fee for Appraisals		
a. Residential Properties	462.26 Appraisal	
b. Commercial Properties	770.44 Appraisal	
6 Administrative Processing Fee for new telecommunication leas	2,224.20 Request	



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)
	FEE UNIT	FEE UNIT
7 Administrative processing fee for Telecommunication License f	1,767.48 Request	
8 Administrative processing fee for new Revenue-Generating Le	1,178.32 Request	
B. EASEMENT REVIEW FEE	1,526.72 Each	
RESIDENTIAL RENT ADJUSTMENT		
A. SALES OF MATERIALS		
1 Copies	0.06 Page	MOVED TO HOUSING & COMMUNITY DEVELOPMENT
2 Tapes	5.00 Each	
3 Compact Disc	11.00 Each	
B. RENT PROGRAM SERVICE FEE		
1 Annual Service Fee per Unit (Fees are due January 1 and deliv	30.00 Unit	MOVED TO HOUSING & COMMUNITY DEVELOPMENT
2 If paid within 30 days late, add 10% late fee. In addition add si	30.00 + 10% Unit	
3 If paid within 60 days late, add 25%.	30.00 + 25% Unit	
4 If paid after 60 days late, add 50%.	30.00 + 50% Unit	
MISCELLANEOUS		
RESIDENTIAL RENT ADJUSTMENT		
C. ELLIS ACT FEE		
1 Application fee to withdraw rental unit from rental market	250.00 Unit	MOVED TO HOUSING & COMMUNITY DEVELOPMENT
WORKFORCE DEVELOPMENT		
A. PROCESS FEE		
1 Enterprise Zone Hiring Tax Credit Vouchers-		MOVED TO CITY ADMINISTRATOR'S OFFICE
a. Normal processing fee	80.00 Each	
b. Expedited processing fee for 15-day turn-around	150.00 Each	
c. Expedited processing fee for 30-day turn-around	110.00 Each	
d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers at	25.00 Each	
MARKETING		
A. TOUR FEES		
1 One Additional Bus Tour up to Two Hours	25.00 Tour	ELIMINATED - NO LONGER OFFERING BUS TOURS
2 One Bus Tour up to Two Hours	50.00 Tour	
3 One Tour Non-Oakland, Non-3rd Grade	40.00 Tour	
4 One Tour Oakland, Non-3rd Grade	25.00 Tour	
5 Two Regular Tours of 15 to 30	70.00 Tour	
6 One Regular Tour of 15 or Less	30.00 Tour	
7 One Regular Tour of 15 to 30	40.00 Tour	
8 Two Regular Tours of 15 or Less	50.00 Tour	

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HOUSING & COMMUNITY
DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
HOUSING & COMMUNITY DEVELOPMENT			
COMMERCIAL & RESIDENTIAL LENDING			
<u>A. COMMERCIAL LOAN APPLICATION PROCESSING FEE</u>	MOVED FROM CEDA	50.00 <u>Loan</u>	
1 <u>Micro Loan</u>		55.00 <u>Loan</u>	
2 <u>Non-Micro Loan</u>		110.00 <u>Loan</u>	
3 <u>Loan Service</u>		1% <u>Monthly Loan</u>	
4 <u>Loan Closing</u>		110.00 <u>Application</u>	
5 <u>Late Payment</u>		5% <u>Monthly Loan Payment After 10 Refund + 1% of Payment Amount Amount of 1% of Each Housing Developmen t Loan Originated</u>	
<u>B. APPLICATION FEE REFUNDS PROCESSING COST</u>			
<u>C. LOAN INSPECTION FEE WHERE ALLOWED BY STATE OR FEDERAL LAW (PAYABLE ON CLOSING)</u>			
<u>D. LOAN FEES</u>			
1 <u>Statement Fee</u>		33.00 <u>Loan</u>	
2 <u>Reconveyance Fee</u>		83.00 <u>Loan</u>	
3 <u>Loan Extension Fee</u>		330.00 <u>Loan</u>	
4 <u>Subordination Fee</u>		440.00 <u>Loan</u>	
5 <u>Closing Fees</u>		<u>Actual Cost</u>	
6 <u>Re-Sale Fees</u>		500.00 <u>Loan</u>	
7 <u>Loan Assumption Fee</u>	300.00 <u>Loan</u>		
<u>E. HOMEOWNERSHIP PROGRAM FEE</u>			
1 <u>FTHB Loan Application Fee</u>	<u>Up to Loan 250.00</u>		
<u>F. RESIDENTIAL LOAN SERVICING LATE FEE</u>			
		6.00% <u>Monthly Loan Repayment Amount</u>	
RESIDENTIAL RENT ADJUSTMENT			
<u>A. SALES OF MATERIALS</u>	MOVED FROM CEDA	0.06 <u>Page</u>	
1 <u>Copies</u>		5.00 <u>Each</u>	
2 <u>Tapes</u>		11.00 <u>Each</u>	
3 <u>Compact Disc</u>			
<u>B. RENT PROGRAM SERVICE FEE</u>			
1 <u>Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)</u>		30.00 <u>Unit</u>	
2 <u>If paid within 30 days late, add 10% late fee. In addition add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late</u>		30.00 + <u>Unit 10%</u>	
3 <u>If paid within 60 days late, add 25%.</u>		30.00 + <u>Unit 25%</u>	
4 <u>If paid after 60 days late, add 50%.</u>		30.00 + <u>Unit 50%</u>	
<u>C. ELLIS ACT FEE</u>			
1 <u>Application fee to withdraw rental unit from rental market</u>		250.00 <u>Unit</u>	



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HOUSING & COMMUNITY

DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
MISCELLANEOUS			
<u>A. JOBS/HOUSING FEE (OVER 25,000 S.F.)</u>			
1 Impact Fee			
2 Administrative Appeal Fee			
	MOVED FROM CEDA	4.74 Square Foot	556.00 Appeal

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PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE
BUILDING SERVICES			
ADMINISTRATION			
A. PERMIT APPLICATION FEE			
1 <u>Building, Electrical, Mechanical, Plumbing Permits</u>			
a. <u>Filing</u>		16.00 Permit	
b. <u>Routing - Project Value \$2,000 or Less</u>		47.00 Permit	
c. <u>Routing - Project Value \$2,001 or Greater</u>		55.00 Permit	
d. <u>Routing - Application and Issuance by Internet Connection</u>		47.00 Permit	
2 <u>All Other Permits and All Other Engineering Process and Approval Requests (Application)</u>		16.00 Permit	
a. <u>Filing</u>		16.00 Permit	
b. <u>Routing</u>		55.00 Permit	
3 <u>Mailing and Handling Charges Per 25 Count for Permit Application Forms</u>		Actual cost Mailing or 8.25	
4 <u>Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application</u>		15.00 Verification	
5 <u>Zoning Sign-Off</u>		54.00 Sign-Off	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")		0.85 Map	
C. DOCUMENT RESEARCH FEE		Actual cost Each, whichever or 7.00 is greater minimum	
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED		99.00 Appeal	
E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"		99.00 Appeal	
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW		99.00 Appeal	
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)		297.00 Each	
H. RECORDS MANAGEMENT FEE		9.5% All Permit & Code Enforcement Fees, Penalties, & Interest	
I. TECHNOLOGY ENHANCEMENT FEE		5.25% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	
J. COLLECTIONS -- PERMITS & CODE ENFORCEMENT			
1 <u>Alameda County Collection Surcharge on General Levy</u>		1.70% Lien	
2 <u>City Collection Transfer to or Rescission from County</u>		3.00% Lien	
3 <u>Interest on Unpaid Fees and Penalties</u>		10.00% Annual	
K. COURIER SERVICE		Actual Cost Each	
MOVED FROM CEDA			
BUILDING SERVICES			
CODE ENFORCEMENT			
A. VARIANCE FROM OAKLAND BUILDING MAINTENANCE CODE REQUIREMENTS			
1 <u>Administrative</u>		396.00 Application	
2 <u>Hearing Examiner</u>		990.00 Application	



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
B. SERVICE FEES			
1 <u>Re-inspection to Verify or Monitor Progress of Violations Abatement</u>			
a. <u>Conditions of Compliance</u>		99.00 Inspection	
b. <u>All Others</u>		396.00 Inspection	
2 <u>Certificate of Occupancy</u>			
a. <u>Basic</u>		693.00 Building	
b. <u>Surcharge</u>		99.00 Each tenant unit / space over 2	
c. <u>Re-Inspection</u>		99.00 Inspection	
3 <u>Third-Party Contract</u>		Actual cost Each	
4 <u>Complaint Investigation</u>		99.00 Inspection	
C. ADMINISTRATIVE FEES			
1 <u>Contracted Work</u>			
a. <u>Demolition</u>		31% or Instance or 1,980 Contract, minimum whichever is greater	
b. <u>All Other</u>		31% or Instance or 693.00 Contract, minimum whichever is greater	
c. <u>Bid/Contract Development</u>		396.00 Instance	
d. <u>Contractor Mobilization</u>		10% or Instance or 297.00 Contract	
2 <u>Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)</u>			
a. <u>Preparation</u>		297.00 Document	
b. <u>Notarizing</u>		99.00 Document	
c. <u>Recording</u>		Actual cost Document or 50.00 minimum	
3 <u>Court Action</u>			
a. <u>Judgment</u>		Actual cost Instance, or 262.00 whichever is minimum greater	
b. <u>Inspection Warrant</u>		693.00 Instance	
4 <u>Real Property Title Research</u>			
a. <u>Report</u>		Actual cost Report	
b. <u>Processing</u>		31% Report, whichever or 198.00 is greater minimum	
5 <u>Compliance plan</u>			
a. <u>Building not declared substandard</u>		396.00 Plan	
b. <u>Building declared substandard</u>		1,485.00 Plan	
6 <u>Process Violation</u>		396.00 Instance	
7 <u>Escrow Demand Preparation</u>		99.00 Document	
MOVED FROM CEDA			
BUILDING SERVICES			
CODE ENFORCEMENT			
D. SUBPOENA			
1 <u>Witness Fee (Not Related to Employee's Duties)</u>		150.00 + Request + 0.585 Mileage	
2 <u>Witness Fee (Related to Employee's Duties)</u>		150.00 Request or Actual Cost	



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**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
<u>E. APPEALS TO HEARING EXAMINER</u>		396.00 Instance	
1 Filing Fee		99.00 Instance	
2 Review Appeal and Conduct Hearing		Actual cost Appeal	
3 Processing Fee		594.00 Appeal	
4 Reschedule Appeals Hearing		99.00 Instance	
<u>F. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBSTANDARD PUBLIC NUISANCE</u>		50.00 Document	
<u>G. PUSH CART FOOD VENDING</u>			
1 Application Processing		75.00 Pushcart (non-refundable application fee to be applied to the permit fee)	
2 Initial Permit Fee		455.00 Pushcart (includes application/ processing fee)	
3 Permit Renewal Fee		455.00 Pushcart / Year	
4 Late Fee			
a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:			
1 30-60 Days		10.00% Delinquent Per Permit	
2 61-90 Days	MOVED FROM CEDA	20.00% Delinquent Per Permit	
3 After 90 Days		50.00% Delinquent Per Permit	
5 Legalizing Illegal Vendor		914.00 Pushcart	
<u>H. VEHICULAR FOOD VENDING PERMIT</u>			
1 Application Processing		137.00 Site (non-refundable application fee to be applied to the permit fee)	
2 Initial Permit Fee		1,822.00 Site for 12 months (includes application / processing fee)	
3 Permit Renewal Fee		1,822.00 Site Per Year	
4 Late Fee			
a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:			
1 30-60 Days		10% Delinquent Per Permit	
2 61-90 Days		20% Delinquent Per Permit	
3 After 90 Days		50% Delinquent Per Permit	
5 Legalizing Illegal Vendor		Site	
<u>I. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED</u>		99.00 Appeal	

BUILDING SERVICES
CODE ENFORCEMENT



City of Oakland
Master Fee Schedule
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**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	
J. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)				
1 Occurrence (OMC Chapter 8.24)	MOVED FROM CEDA	50.00 Inspection		
2 Compliance Monitoring		50.00 Each		
K. VACANT BUILDING REGISTRATION				
1 Annual Registration Processing	MOVED FROM CEDA	396.00 Building		
2 Annual Compliance Inspection		99.00 Inspection		
ENGINEERING				
A. PATH VACATION				
	MOVED FROM CEDA	2,096.00 Proceeding		
B. STREET VACATION				
1 Summary Vacation		2,751.00 Street		
2 General Vacation		5,240.00 Street		
3 Notifications		917.00 Block		
C. EASEMENT - DEDICATION OR VACATION				
1 City Council Action		1,965.00 Easement		
2 City Engineer Action		917.00 Easement		
3 Shared Access Engineering Review		524.00 Easement		
D. CERTIFICATE OF COMPLIANCE				
1 For Work Through Six Hours		786.00 Certificate		
2 For Work After Six Hours	131.00 Hour or Fraction of			
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT				
1 City Engineer Action	MOVED FROM CEDA	917.00 Permit		
a. New encroachment		1,703.00 Permit		
b. Existing Encroachment		37.00 Permit		
c. Private Party bike rack installation, in accordance with City design process		524.00 Permit		
d. Encroachment for R3 Occupancy		262.00 Permit		
e. Amendment or Recession		1,965.00 Permit		
2 City Council Action				
F. TRACT MAP				
1 Tentative Map		3,406.00 Map		
2 Final Map		3,144.00 Tract		
3 Tentative Map - Each Lot over 5	262.00 Lot			
4 Certificate of Correction	524.00 Certificate			
5 Subdivision Improvement Agreement	917.00 Agreement			
6 Amended Final Map	524.00 Map			
7 Revisions to Final Map, Tentative Map, or SIA				
a. Regular Operating Hours	131.00 Hour or Fraction of			
b. Overtime Hours	191.00 Hour or Fraction of			
G. STREET DEDICATION				
		1,965.00 Street		
H. STREET NAME CHANGE				
1 Application		1,965.00 Street		
2 Notifications		524.00 Block		

BUILDING SERVICES
ENGINEERING



City of Oakland
Master Fee Schedule
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PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
FEE UNIT	FEE UNIT		
<u>I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE</u>			
1 <u>\$1 to \$10,000 Construction Value</u>		<u>1,441.00 Plan / Improvement</u>	
2 <u>\$10,001 - \$50,000 Construction Value</u>		<u>1,441.00 1st \$10,000 Each</u> <u>73.00 Additional \$1,000</u> <u>or Fraction</u> <u>Thereof</u>	
3 <u>\$50,001 - \$100,000 Construction Value</u>		<u>4,361.00 1st \$50,000 Each</u> <u>52.00 Additional \$1,000</u> <u>or Fraction</u> <u>Thereof</u>	
4 <u>\$100,001 - \$500,000 Construction Value</u>		<u>6,961.00 1st \$100,000</u> <u>47.00 Each Additional</u> <u>\$1,000 or</u> <u>Fraction Thereof</u>	
5 <u>Over \$500,000 Construction Value</u>		<u>25,761.00 1st \$500,000</u> <u>45.00 Each Additional</u> <u>\$1,000 or</u> <u>Fraction Thereof</u>	
6 <u>General Plan Surcharge (Assessed On All P-JOB Permits)</u>		<u>0.1% of Review</u> <u>Constructio</u> <u>n Valuation</u>	
7 <u>Extension of P-Job Permit for Work Incomplete After One Year</u>	MOVED FROM CEDA	<u>917.00 Plan/</u> <u>Improvement</u>	
8 <u>Review of Plan Revisions</u>			
a. <u>Regular Working Hours</u>		<u>131.00 Hour or Fraction</u> <u>of</u>	
b. <u>Outside of Regular Working Hours</u>		<u>191.00 Hour or Fraction</u> <u>of</u>	
<u>J. FRANCHISE APPLICATION OR RENEWAL</u>			
1 <u>Personal Services Fee Schedule</u>		<u>1,179.00 Permit</u>	
<u>K. SPUR TRACK</u>			
1 <u>Personal Services Fee Schedule</u>		<u>1,179.00 Permit</u>	
<u>L. GRADING PERMIT</u>			
1 <u>Basic</u>		<u>1,179.00 Up to 50 Cubic</u> <u>Yds</u>	
2 <u>Surcharge</u>			
a. <u>51-1,000 Cubic Yards (c.y.)</u>		<u>1,179.00 1st 50 Cu Yds</u> <u>2.75 Each Additional</u> <u>Cubic Yd or</u> <u>Fraction Thereof</u> <u>Each Cubic Yd</u> <u>Over 50</u>	
b. <u>1,001-2,000 Cubic Yards</u>		<u>3,791.00 1st 1,000 Cu Yd</u> <u>1.75 Each Additional</u> <u>Cubic Yd or</u> <u>Fraction Thereof</u> <u>Each Cubic Yd</u> <u>Over 50</u>	

BUILDING SERVICES
ENGINEERING

L. GRADING PERMIT



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PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
FEE UNIT	FEE UNIT	FEE UNIT	CHANGE
<u>2 Surcharge</u> <u>c. 2,001-10,000 Cubic Yards</u>		<u>5,541.50 1st 2,000 Cu Yd</u> <u>1.00 Each Additional</u> <u>Cubic Yd or</u> <u>Fraction Thereof</u> <u>Each Cubic Yd</u> <u>Over-2000</u>	
<u>d. Over 10,000 Cubic Yards</u>		<u>13,541.50 1st 10,000 Cu Yd</u> <u>0.55 Each Additional</u> <u>Cubic Yd or</u> <u>Fraction Thereof</u> <u>Each Cubic Yd</u> <u>Over 10000</u>	
<u>3 Review of Materials Related to Request for Emergency</u> <u>Grading Permit</u>		<u>917.00 Permit</u>	
<u>4 Review of Plan Revisions</u> <u>a. Outside of Regular Working Hours</u>		<u>191.00 Hour or Fraction</u> <u>of</u>	
<u>b. Regular Working Hours</u>		<u>131.00 Hour or Fraction</u> <u>of</u>	
<u>M. WORK WITHOUT A GRADING PERMIT</u>			
<u>1 Work Commenced</u>		<u>Double all Permit</u> <u>Fees</u>	
<u>2 Re-Inspection Fee</u>		<u>393.00 Inspection</u>	
<u>N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF</u> <u>IMPROVEMENTS AND CONSTRUCTION PROJECTS</u>		<u>131.00 Hour or Fraction</u> <u>of</u>	
<u>O. MYLAR PLAN RETRIEVAL</u>	MOVED FROM CEDA	<u>4.65 Plan</u>	
<u>P. CITY OF OAKLAND MAPS AND PLANS</u>			
<u>1 2,400 Scale</u> <u>2 1,500 Scale</u> <u>3 Plans (copies larger than 11"x17")</u>		<u>7.50 Map</u> <u>7.50 Map</u> <u>7.50 Sheet</u>	
<u>Q. S-11 ENGINEERING REVIEW</u>		<u>917.00 Report</u>	
<u>R. PARCEL MAP</u>			
<u>1 Tentative Map</u>		<u>1,310.00 Map</u>	
<u>2 Parcel Map</u>		<u>1,179.00 Map</u>	
<u>3 Amended Tentative Map or Parcel Map</u>		<u>524.00 Map</u>	
<u>4 Revisions to Tentative Map or Parcel Map</u>			
<u>a. Regular Working Hours</u>		<u>131.00 Hour or Fraction</u> <u>of</u>	
<u>b. Outside of Regular Working Hours</u>		<u>191.00 Hour or Fraction</u> <u>of</u>	
<u>5 Certificate of Correction</u>		<u>524.00 Certificate</u>	
<u>S. EIR ENGINEERING REVIEW</u>			
<u>1 Application</u>		<u>1,048.00 Review</u>	
<u>2 Revisions</u>		<u>131.00 Hour or Fraction</u> <u>of</u>	
<u>T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE</u>			
<u>1 Basic Fee</u>		<u>8.00% Value of</u> <u>Improvement</u>	
<u>2 Outside of Regular Working Hours</u>		<u>173.00 Hour or Fraction</u> <u>of</u>	

BUILDING SERVICES



City of Oakland
Master Fee Schedule
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PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE
ENGINEERING			
<u>U. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)</u>			
1 Plan Review		1,965.00 Review	
2 Basic		396.00 Inspection	
3 Over 3 inspections		99.00 Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance		396.00 Inspection	
<u>V. PERMIT APPLICATION REVIEW</u>			
1 Permit Application Review and Processing Outside of Regular Working Hours		191.00 Hour or Fraction of	
<u>W. LOT LINE MERGER AND ADJUSTMENT</u>			
		262.00 Certificate	
<u>X. CREEK PROTECTION PERMIT</u>			
1 Category I		(No Permit Required)	
2 Category II		131.00 Permit	
3 Category III		524.00 Permit	
4 Category IV (Up to 8 Hours)		1,048.00 Permit	
5 Over 8 Hours		131.00 Hour or Fraction of	
6 Appeal of Determination to Building Official		393.00 Appeal	
7 Appeal to the Planning Commission		786.00 Appeal	
8 Inspection			
a. Basic		297.00 Inspection	
b. Over 3 inspections		99.00 Inspection	
<u>Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</u>			
1 Application		71.00 Application	
2 Plan Check		131.00 Hour or Fraction of	
<u>Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</u>			
3 Inspection	MOVED FROM CEDA	99.00 Hour or Fraction of	
<u>Z. OBSTRUCTION PERMITS</u>			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area		34.50 Meter / Day	
b. Un-metered Area		17.25 25 Ft / Day	
c. No Parking Anytime Sign		3.10 Sign	
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area		1,037.00 Meter / 30 Days	
b. Un-metered Area		519.00 25 Ft / 30 Days	
<u>AA REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST</u>			
1 Permit Application			
a. Basic		786.00 Permit	
b. Over 6 hours		131.00 Hour or Fraction of	
2 Request for Waiver Application			
a. Basic		786.00 Request	
b. Over 6 hours		131.00 Hour or Fraction of	



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PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	%
			CHANGE
<u>3 Peer Review</u> <u>4 Revisions</u> <u>a. Regular Working Hours</u> <u>b. Outside of Regular Working Hours</u>		<u>Contract Review</u> <u>Cost + 14%</u> <u>131.00 Hour or Fraction</u> <u>of</u> <u>191.00 Hour or Fraction</u> <u>of</u>	
BUILDING SERVICES			
ENGINEERING			
<u>AB. MISCELLANEOUS ENGINEERING REVIEW</u> <u>1 Regular Working Hours</u> <u>2 Outside of Regular Working Hours</u> <u>AC. PAY TELEPHONE PERMIT</u> <u>1 Application Processing</u> <u>2 Annual Renewal</u> <u>3 Late Renewal</u> <u>4 Reclaiming Removed Pay Phone</u>	MOVED FROM CEDA	<u>131.00 Hour or Fraction</u> <u>of</u> <u>191.00 Hour or Fraction</u> <u>of</u> <u>393.00 Pay Telephone</u> <u>131.00 Pay Telephone</u> <u>262.00 Pay Telephone</u> <u>Actual Cost Pay Telephone</u> <u>or 594.00</u> <u>minimum</u>	
INSPECTION			
<u>A. INSPECTION FEE</u> <u>1 As Required by the Oakland Building Code or the Oakland</u> <u>Sign Code for the Issuance of a Permit FOR NEW</u> <u>CONSTRUCTION</u> <u>a. \$1 to \$1,000 Construction Value</u> <u>b. \$1,001 to \$1,500 Construction Value</u> <u>c. \$1,501 to \$2,000 Construction Value</u> <u>d. \$2,001 to \$25,000 Construction Value</u> <u>1 Basic</u> <u>2 Surcharge</u> <u>e. \$25,001 to \$50,000 Construction Value</u> <u>1 Basic</u> <u>2 Surcharge</u> <u>f. \$50,001 to \$100,000 Construction Value</u> <u>1 Basic</u> <u>2 Surcharge</u> <u>g. \$100,001 to \$250,000 Construction Value</u> <u>1 Basic</u> <u>2 Surcharge</u> <u>h. \$250,001 and Higher Construction Value</u> <u>1 Basic</u> <u>2 Surcharge</u>	MOVED FROM CEDA	<u>50.00 Permit</u> <u>58.00 Permit</u> <u>81.00 Permit</u> <u>99.00 Permit First</u> <u>\$2,001</u> <u>8.75 Each Addt'l \$500</u> <u>503.00 Permit First</u> <u>\$25,001</u> <u>8.40 Each Addt'l</u> <u>\$1,000</u> <u>712.00 Permit First</u> <u>\$50,001</u> <u>7.85 Each Addt'l</u> <u>\$1,000</u> <u>1,105.00 Permit First</u> <u>\$100,001</u> <u>6.25 Each Addt'l</u> <u>\$1,000</u> <u>2,036.00 Permit First</u> <u>\$250,001</u> <u>5.75 Each Addt'l</u> <u>\$1,000</u>	



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PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
FEE UNIT	FEE UNIT	CHANGE	
BUILDING SERVICES			
INSPECTION			
A. INSPECTION FEE			
<u>2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration</u>			
a. <u>\$1 to \$1,000 Construction Value</u>		62.00 Permit	
b. <u>\$1,001 to \$1,500 Construction Value</u>		68.00 Permit	
c. <u>\$1,501 to \$2,000 Construction Value</u>		94.00 Permit	
d. <u>\$2,001 to \$25,000 Construction Value</u>			
1 <u>Basic</u>		117.00 Permit First	
		\$2,001	
2 <u>Surcharge</u>		10.50 Each Addt'l \$500	
e. <u>\$25,001 to \$50,000 Construction Value</u>			
1 <u>Basic</u>		602.00 Permit First	
		\$25,001	
2 <u>Surcharge</u>		10.00 Each Addt'l	
		\$1,000	
f. <u>\$50,001 to \$200,000 Construction Value</u>			
1 <u>Basic</u>		849.00 Permit First	
		\$50,001	
2 <u>Surcharge</u>		9.25 Each Addt'l	
		\$1,000	
g. <u>\$200,001 and Higher Construction Value</u>			
1 <u>Basic</u>		2,246.00 Permit First	
		\$200,001	
2 <u>Surcharge</u>		7.25 Each Addt'l	
		\$1,000	
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT			
1 <u>Basic</u>		173.00 Permit	
2 <u>Surcharge</u>		0.15 Square Foot	
3 <u>Commencing Work without Obtaining a Permit</u>		10x All Fees	
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS			
1 <u>Work Commenced</u>		Double All Permit Fees	
2 <u>Investigation of Work</u>		99.00 Inspection	
3 <u>Work Commenced and Completed Prior to Inspection</u>		Quadruple Permit All Fees	
D. EXTRA INSPECTIONS			
1 <u>Building Permit</u>			
a. <u>\$1,00 to \$2,000 Permit Value</u>		99.00 Each Inspection Over 3	
b. <u>\$2,001 to \$25,000 Permit Value</u>		99.00 Each Inspection Over 6	
c. <u>\$25,001 to \$50,000 Permit Value</u>		99.00 Each Inspection Over 8	
d. <u>\$50,001 to \$100,000 Permit Value</u>		99.00 Each Inspection Over 10	
	MOVED FROM CEDA		



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PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
<u>e. \$100,001 to \$500,000 Permit Value</u>		<u>99.00 Each Inspection</u> <u>Over 12</u>	
<u>f. \$500,001 or Greater Permit Value</u>		<u>99.00 As Needed</u>	
BUILDING SERVICES			
INSPECTION			
<u>D. EXTRA INSPECTIONS</u>			
<u>2 Electrical or Plumbing or Mechanical Permit</u>			
<u>a. \$1.00 to \$100 Inspection Fee</u>		<u>99.00 Each Inspection</u> <u>Over 3</u>	
<u>b. \$101 to \$250 Inspection Fee</u>		<u>99.00 Each Inspection</u> <u>Over 5</u>	
<u>c. \$251 to \$500 Inspection Fee</u>		<u>99.00 Each Inspection</u> <u>Over 6</u>	
<u>d. \$501 to \$1,000 Inspection Fee</u>		<u>99.00 Each Inspection</u> <u>Over 8</u>	
<u>e. \$1,001 to \$5,000 Inspection Fee</u>		<u>99.00 Each Inspection</u> <u>Over 10</u>	
<u>f. \$5,001 or Greater Inspection Fee</u>		<u>99.00 As Needed</u>	
<u>E. INSPECTION OF FIXTURES AND WASTE DEVICES</u>			
<u>1 Plumbing Fixtures or Waste Discharge Device</u>		<u>18.75 Each</u>	
<u>2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace</u>		<u>18.75 Each</u>	
<u>3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System</u>		<u>28.00 Each</u>	
<u>4 Rainwater Piping to Gutter</u>		<u>43.00 Each</u>	
<u>5 Interceptor (Grease Trap)</u>		<u>87.00 Each</u>	
<u>6 Interceptor (FOG)</u>		<u>174.00 Each</u>	
<u>7 Sewer Ejector Sump</u>		<u>87.00 Each</u>	
<u>8 Swimming Pool (Complete)</u>		<u>173.00 Each</u>	
<u>9 Roman Tub and/or Baptistery</u>		<u>87.00 Each</u>	
<u>10 Dishwashing Equipment</u>			
<u>a. Domestic</u>		<u>18.75 Each</u>	
<u>b. Commercial</u>		<u>28.00 Each</u>	
<u>11 Garbage Disposal Unit</u>	MOVED FROM CEDA		
<u>a. Domestic</u>		<u>18.75 Each</u>	
<u>b. Commercial</u>		<u>28.00 Each</u>	
<u>12 Backwater Valve</u>		<u>28.00 Each</u>	
<u>13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)</u>		<u>99.00 Hour or Fraction</u> <u>of</u>	
<u>14 Waste Alteration</u>		<u>28.00 Each</u>	
<u>15 Building Sewer</u>		<u>173.00 Each</u>	
<u>16 On-Site Storm Drainage Piping</u>		<u>173.00 Each</u>	
<u>F. INSPECTION OF WATER PIPING</u>			
<u>1 Water Service (Building Supply) New or Replacement</u>		<u>28.00 Each</u>	
<u>2 Water Piping, Alter or Repair</u>		<u>28.00 Each</u>	
<u>3 Water Treatment Equipment</u>		<u>28.00 Each</u>	
<u>4 Water Heater (Gas or Electric) and/or Storage Tank</u>		<u>28.00 Each</u>	
<u>5 Backflow Device Including Ball-Cock</u>		<u>28.00 Each</u>	
<u>6 Pressure Reducing Valve</u>		<u>28.00 Each</u>	
<u>G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS</u>			



City of Oakland
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Effective July 1, 2013

PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
1 <u>Fire Protection System, Connection to Domestic Water</u>		28.00 Each	
2 <u>Lawn and Garden Sprinkler System, Each Controlled Zone</u>		28.00 Each	
H. INSPECTION OF GAS AND OIL PIPING			
1 <u>Low Pressure Meter Outlets</u>		53.00 Each	
2 <u>Medium or High Outlets</u>		87.00 Each	
I. INSPECTION OF COOLING EQUIPMENT			
1 <u>Cooling System</u>			
a. <u>To 100,000 BTU</u>		43.00 Each	
b. <u>Over 100,000 BTU</u>		69.00 Each	
BUILDING SERVICES			
INSPECTION			
I. INSPECTION OF COOLING EQUIPMENT			
2 <u>Evaporative Cooler</u>		43.00 Each	
3 <u>Condenser/Compressor-Evaporator Coil Replacement</u>		28.00 Each	
4 <u>Variable Air Volume Dampers</u>		18.75 Each	
5 <u>Low Pressure Duct System</u>		34.00 Each	
J. INSPECTION OF HEAT EQUIPMENT			
1 <u>Furnace: Central, Floor, Wall, Unit, Duct or Decorative</u>		43.00 Each	
2 <u>Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter</u>			
a. <u>Domestic</u>		18.75 Each	
b. <u>Commercial</u>		28.00 Each	
3 <u>Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner</u>		18.75 Each	
4 <u>Radiator, Convector, or Panel</u>		28.00 Each	
5 <u>Incinerator or Kiln</u>			
a. <u>Domestic</u>		43.00 Each	
b. <u>Commercial</u>		87.00 Each	
6 <u>Boiler</u>			
a. <u>To 30 Horsepower</u>		87.00 Each	
b. <u>Over 30 Horsepower</u>		140.00 Each	
7 <u>Heat Pump</u>		43.00 Each	
8 <u>Dual Unit, Heating and Cooling</u>		79.00 Each	
9 <u>Miscellaneous Industrial</u>		140.00 Each	
10 <u>Conversion Burner, Manufactured Fireplace</u>		87.00 Each	
11 <u>Low Pressure Duct System</u>		34.00 Each	
K. INSPECTION OF EXHAUST SYSTEMS			
1 <u>Range Hood (Commercial)</u>		173.00 Each	
2 <u>Environmental Air Ducts</u>			
a. <u>Residential</u>		18.75 Each	
b. <u>Commercial</u>		43.00 Each	
3 <u>Gas Vent (Flues)</u>		18.75 Each	
4 <u>Industrial Processing Equipment Exhaust System</u>		140.00 Each	
5 <u>Fan or F/C Unit</u>			
a. <u>To 10,000 CFM</u>		34.00 Each	
b. <u>Over 10,000 CFM</u>		68.00 Each	
L. INSPECTION OF MISCELLANEOUS ITEMS			
1 <u>Fire Damper and/or Sub-Duct</u>		18.75 Each	
2 <u>Electrostatic Filter</u>		18.75 Each	
L. INSPECTION OF MISCELLANEOUS ITEMS			
3 <u>Condensate Drain System</u>		18.75 Each	
4 <u>Humidifier</u>		18.75 Each	

MOVED FROM CEDA



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**PLANNING AND
BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
5 <u>Manufactured Home-Plumbing System</u>		<u>131.00 Each</u>	
6 <u>Manufactured Home-Mechanical System</u>		<u>131.00 Each</u>	
7 <u>For Each Additional Attached Unit</u>		<u>43.00 Each</u>	
<u>M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS MINIMUM)</u>		<u>173.00 Hour or Fraction of</u>	
<u>N. FIELD CHECK INSPECTION FEE</u>		<u>99.00 Permit</u>	
<u>O. ZONING INSPECTIONS FOR BUILDING PERMITS</u>		<u>173.00 Permit</u>	
1 <u>New Construction up to \$200,000</u>		<u>173.00 + Permit + Each</u>	
2 <u>New Construction over \$200,000</u>		<u>83.00 \$100,000 Over \$200,000, Not to Exceed \$10,000</u>	
3 <u>Additions/Alterations over \$5,000</u>		<u>173.00 Permit</u>	
<u>P. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS</u>			
1 <u>Residential</u>		<u>20% Permit Fee</u>	
2 <u>Energy</u>		<u>13% Permit Fee</u>	
3 <u>Commercial</u>		<u>64% Permit Fee</u>	

BUILDING SERVICES

INSPECTION

<u>Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS</u>		<u>99.00 Hour or Fraction of</u>
<u>R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET</u>		
1 <u>Range, Range Top or Oven</u>		<u>18.75 Each</u>
2 <u>Dryer</u>		<u>18.75 Each</u>
3 <u>Fan Under 1 Horsepower</u>		<u>1.80 Each</u>
4 <u>Disposal or Dishwasher</u>		<u>7.15 Each</u>
<u>S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION</u>		
1 <u>Air Conditioning Unit</u>		
a. <u>Basic</u>		<u>34.00 Each</u>
b. <u>Surcharge</u>		<u>3.60 Each</u>
2 <u>Beverage or Freezer Case (Cabinet Only)</u>		<u>18.75 Each</u>
3 <u>Dental Unit, Gasoline Dispenser or Sterilizer</u>		<u>18.75 Each</u>
4 <u>Vegetable or Meat Case, X-ray Machine or Motion Picture Machine</u>		<u>18.75 Each</u>
5 <u>Pool, Spa, Hot Tub, Hydro Massage, Bath Tub</u>		
a. <u>Swimming Pool</u>		<u>140.00 Each</u>
b. <u>Outdoor - Hot Tub, Spa</u>		<u>87.00 Each</u>
c. <u>Indoor - Hot Tub, Spa, Hydro Massage Bath Tub</u>		<u>62.00 Each</u>
d. <u>Fountains</u>		<u>53.00 Each</u>
6 <u>Manufactured Home and Other State-Approved Buildings</u>		
a. <u>Additional Sections</u>		<u>43.00 Each</u>
7 <u>Low Voltage Systems</u>		<u>168.00 Permit</u>
<u>T. ELECTRICAL INSPECTION</u>		
1 <u>Branch Circuit and Feeder for Lighting, Heating, Power, Signaling, or Other Purpose</u>		<u>5.40 Each</u>

MOVED FROM CEDA



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**PLANNING AND
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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
<u>2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight, or for Outline Decorative Display, or Group Lighting Elsewhere When in Show Window Lighting and on Electric Sign</u>		<u>0.95 Each</u>	
<u>3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction</u>		<u>0.95 Each</u>	
<u>4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device</u>		<u>1.80 Each</u>	
<u>U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS</u>			
<u>1 Basic</u>		<u>3.60 Each HP, KVA, or KW</u>	
<u>2 Maximum</u>		<u>263.00 Unit</u>	
<u>V. INSPECTION OF ELECTRICAL SERVICE</u>			
<u>1 Service Over 600 Volts</u>			
<u>a. First 200 KVA</u>		<u>173.00 Permit</u>	
<u>b. Over 200 KVA</u>		<u>263.00 Unit</u>	
<u>2 Service 600 Volts or Less</u>			
<u>a. Basic Fee for First 100 Ampere Capacity Including 1</u>		<u>69.00 Each</u>	
BUILDING SERVICES			
INSPECTION			
<u>V. INSPECTION OF ELECTRICAL SERVICE</u>			
<u>2 Service 600 Volts or Less</u>			
<u>b. Surcharge (Each Additional 100 Ampere or Fraction</u>		<u>53.00 Each</u>	
<u>c. Additional Meter</u>		<u>12.00 Each</u>	
<u>W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE</u>			
<u>1 Incandescent</u>		<u>1.80 Each</u>	
<u>2 Florescent Lighting Fixture (Complete with One Ballast)</u>		<u>3.60 Each</u>	
<u>3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture</u>		<u>5.40 Each</u>	
<u>X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE</u>		<u>1.80 Each</u>	
<u>Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE</u>		<u>1.80 Each</u>	
<u>Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES</u>			
<u>1 Basic</u>		<u>3.60 Each HP, KVA, or KW</u>	
<u>2 Maximum</u>		<u>262.00 Unit</u>	
<u>AA ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION</u>		<u>43.00 Unit</u>	
<u>AB ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN</u>		<u>34.00 Unit</u>	
	MOVED FROM CEDA		



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
AC ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING		12.65 <u>Each KVA Unit</u>	
AD ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE			
1 <u>Basic</u>		3.60 <u>Each KW or KVA</u>	
2 <u>Maximum</u>		264.00 <u>Unit</u>	
AE ELECTRICAL INSPECTION OF A FORCED AIR FURNACE		18.75 <u>Unit</u>	
AF ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)		62.00 <u>Hour or Fraction of</u>	
AG ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)		79.00 <u>Unit</u>	
AH ELECTRICAL INSPECTION			
1 <u>Survey of Electrical Work or Equipment Pursuant to a Request</u>		131.00 <u>Hour or Fraction of</u>	
AI ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)			
1 <u>Single Family Dwelling</u>		34.00 <u>Each</u>	
2 <u>Apartment</u>		28.00 <u>Each</u>	
3 <u>Commercial or Industrial</u>		69.00 <u>Hour or Fraction of</u>	
AJ SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE (PLANT PERMIT)		99.00 <u>Hour or Fraction of</u>	
BUILDING SERVICES			
INSPECTION			
AK UN-REINFORCED MASONRY ORDINANCE - BUILDING PERMIT			
1 <u>Engineering Analysis Report Review</u>		869.00 <u>Agreement</u>	
2 <u>Request to Postpone Retrofit Work (Abutting Building)</u>		869.00 <u>Agreement</u>	
3 <u>Contracted Engineering Services</u>		<u>Actual cost Service Provided</u>	
4 <u>Contract Administration Services</u>		14% <u>Contract Cost</u>	
5 <u>Field Inspection/Site Visits (1 Hour Minimum)</u>		99.00 <u>Hour or Fraction of</u>	
AL GENERAL PLAN SURCHARGE			
1 <u>Basic</u>			
a. <u>Building Permit</u>		0.10% <u>Construction Value</u>	
b. <u>Demolition Permit</u>		12.00% <u>Permit Fee</u>	
c. <u>Private Plan/Public Improvement ("P-Job") Permit</u>		0.10% <u>Construction Value</u>	
2 <u>Exemptions</u>		55% <u>General Plan</u>	
a. <u>Abatement of Earthquake-Damaged Buildings Pursuant to the Mandatory Earthquake Abatement Program (Oakland Municipal Code)</u>			
b. <u>Abatement of Potentially Hazardous Unreinforced Masonry Buildings Pursuant to the Interim Seismic Upgrade Ordinance (Ordinance No. 11274 C.M.S.) or the Unreinforced Masonry (URM) Ordinance (Oakland Municipal Code)</u>	MOVED FROM CEDA	55% <u>General Plan</u>	
AM REPORT OF PERMIT RECORD			



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
<ul style="list-style-type: none"> 1 <u>Research for Permit Record (Each Building)</u> 2 <u>Determination or Assessment (Each Building)</u> <p><u>AN CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS</u></p> <ul style="list-style-type: none"> 1 <u>Certificate of Occupancy</u> 2 <u>Temporary Certificate of Occupancy</u> <p><u>AO MITIGATION MONITORING</u></p> <ul style="list-style-type: none"> 1 <u>ER and Sustainability Regulations - new construction (Building permit valuation over \$200,000)</u> 		<ul style="list-style-type: none"> 99.00 <u>Hour or Fraction of</u> 99.00 <u>Each</u> 262.00 <u>Permit</u> 524.00 <u>Permit</u> 50% of <u>Permit Building Inspection fee</u> 	
PLAN CHECK			
<p><u>A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE</u></p> <ul style="list-style-type: none"> 1 <u>Project Value \$2,001 or Above</u> 2 <u>Building Permit Fee on Projects Approved by Department to be Checked by Authorized Engineering Firm</u> 3 <u>Enforcement of State of California Regulations, Oakland Building Code</u> 4 <u>Request Plan Checking Outside of Regular Working Hours</u> 5 <u>Consultation Requested for Preliminary Plan Review by Plan Check Staff</u> <ul style="list-style-type: none"> a. <u>Regular Working Hours</u> b. <u>Outside of Regular Working Hours</u> 	MOVED FROM CEDA	<ul style="list-style-type: none"> 90% <u>Building Fee</u> 64% <u>Building Fee</u> 33% <u>Permit Fee</u> 191.00 <u>Hour or Fraction of</u> 131.00 <u>Hour or Fraction of</u> 191.00 <u>Hour or Fraction of</u> 	
BUILDING SERVICES			
PLAN CHECK			
<p><u>A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE</u></p> <ul style="list-style-type: none"> 6 <u>Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes</u> 7 <u>Process Coordination Fee for each applicable Permit for Projects Equal to or Greater than \$500,000 valuation</u> <p><u>B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT</u></p> <p><u>C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE</u></p> <ul style="list-style-type: none"> 1 <u>Dwelling</u> 2 <u>Other (Building, Apartment, or Hotel)</u> 3 <u>Change of Address</u> <p><u>D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE</u></p> <p><u>E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT</u></p>		<ul style="list-style-type: none"> 131.00 <u>Hour or Fraction of</u> 14% <u>Permit Fee</u> 19.30 <u>Permit</u> 36.00 <u>Building Number</u> 98.00 <u>Building Number</u> 393.00 <u>Request</u> 917.00 <u>Permit</u> 	



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
<u>1 Extension or Reinstatement</u>		<u>71.00 Permit</u>	
<u>F. NOISE STUDY FOR BUILDING PERMIT</u>		<u>262.00 Study</u>	
<u>G. BOARD OF EXAMINERS & APPEALS</u>			
<u>1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time</u>		<u>180.00 Appeal</u>	
<u>2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management</u>		<u>393.00 Appeal</u>	
<u>3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage</u>	MOVED FROM CEDA	<u>917.00 Appeal</u>	
<u>4 Grade IV - Dangerous Building Code and Appeals by Other City Departments</u>		<u>917.00 Appeal</u>	
<u>5 Appeals Pursuant to URB Ordinance No. 11613 C.M.S., Sections 18-6.16 (B) - (F)</u>		<u>No Fee</u>	
<u>H. SITE PLAN REVIEW</u>			
<u>1 Site Plan Review</u>		<u>917.00 Plan</u>	
<u>2 Parking Review First 4 Spaces</u>		<u>262.00 Plan</u>	
<u>3 Surcharge</u>			
<u>a. 5-20 Parking Spaces</u>		<u>262.00 Plan</u>	
<u>b. 21-40 Parking Spaces</u>		<u>393.00 Plan</u>	
<u>c. 41-120 Parking Spaces</u>		<u>524.00 Plan</u>	
<u>d. 121-300 Parking Spaces</u>		<u>655.00 Plan</u>	
<u>e. 301 or More Parking Spaces</u>		<u>786.00 Plan</u>	
<u>I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL</u>			
<u>1 Geological Report Deposit</u>		<u>917.00 to Estimate Cost</u>	
		<u>2738.00</u>	
<u>a. Report Review</u>		<u>262.00 Report</u>	
<u>b. Consultant Review</u>		<u>Actual Cost</u>	
<u>2 Review of Waiver of Geological Report Requirements</u>			
<u>a. Letter of Waiver by City Engineer</u>		<u>393.00 Waiver</u>	
<u>3 Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California</u>		<u>917.00 Waiver</u>	
<u>J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES</u>			
		<u>34.00 Instance</u>	

BUILDING SERVICES
PLAN CHECK

<u>K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION</u>			
<u>1 Grade I - Minimum Code Technically Requiring Limited Staff Time</u>		<u>180.00 Each</u>	
<u>2 Grade II - Code Violation Requiring Field Review or Additional Staff Time</u>		<u>393.00 Each</u>	
<u>3 Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage</u>		<u>917.00 Appeal</u>	
<u>L. DUPLICATE INSPECTION RECORD CARD</u>			
<u>1 Replace</u>		<u>8.00 Card</u>	
<u>2 Research</u>		<u>46.00 Instance</u>	
<u>M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION</u>			



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
<u>1 Grade I - Minimum Code Deviations Requiring Limited Staff Time</u>		<u>180.00 Request</u>	
<u>2 Grade II - Code Violations Found During Plan Checking or Field Inspection</u>			
<u>a. First Two Requests</u>		<u>393.00 Request</u>	
<u>b. Additional Request</u>		<u>655.00 Request</u>	
<u>3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage</u>			
<u>a. First Two Requests</u>		<u>917.00 Request</u>	
<u>b. Additional Request</u>		<u>1,310.00 Request</u>	
<u>N. DRIVEWAY APPEALS</u>			
<u>1 Grade I - Minimum Code Deviations Requiring Limited Staff Time</u>	MOVED FROM CEDA	<u>180.00 Appeal</u>	
<u>2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management</u>		<u>393.00 Appeal</u>	
<u>3 Appeals for Projects in Design Stage</u>		<u>524.00 Appeal</u>	
<u>4 Appeals to City Council</u>		<u>524.00 Appeal</u>	
<u>O. PLAN CHECK FOR DRIVEWAY PERMITS</u>		<u>98.00 Permit</u>	
<u>P. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)</u>		<u>393.00 Permit</u>	
<u>Q. PROCESSING TREE REMOVAL PERMITS</u>			
<u>1 Developed Property</u>		<u>66.00 Permit</u>	
<u>2 Undeveloped Property</u>		<u>131.00 Permit</u>	
<u>R. PROCESSING UTILITY COMPANY EXCAVATION PERMIT</u>		<u>131.00 Permit</u>	
<u>S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)</u>			
<u>1 Minor Report (Less Than 3 Hour Review)</u>		<u>917.00 Report + Building + 61% Permit Fee</u>	
<u>2 Major Report (3 Hour Review or Over)</u>		<u>3537.00 Report + Building + 61% Permit Fee</u>	
<u>T. ZONING CONDITIONS OF APPROVAL COMPLIANCE</u>			
<u>1 New Construction Up to \$200,000</u>		<u>262.00 Permit</u>	
<u>2 New Construction Over \$200,001</u>			
<u>a. Per Each \$100,000 Over \$200,000</u>		<u>131.00 Permit</u>	
<u>b. Maximum</u>		<u>17,423.00 Permit</u>	
BUILDING SERVICES			
PLAN CHECK			
<u>T. ZONING CONDITIONS OF APPROVAL COMPLIANCE</u>			
<u>3 Additions/Alterations Over \$5,000</u>		<u>180.00 Permit</u>	
<u>U. MISCELLANEOUS ENGINEERING REVIEW</u>			
<u>1 Regular Working Hours</u>		<u>131.00 Hour or Fraction of</u>	
<u>2 Outside of Regular Working Hours</u>		<u>191.00 Hour or Fraction of</u>	
<u>V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</u>	MOVED FROM CEDA		
<u>1 Application</u>		<u>71.00 Permit</u>	
<u>2 Plan check During Regular Working Hours</u>		<u>131.00 Hour or Fraction of</u>	



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**PLANNING AND
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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
<u>3 Inspection during Regular Working Hours</u>		<u>99.00 Hour or Fraction of</u>	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING

<u>1 Major Conditional Use Permit</u>	MOVED FROM CEDA	
<u>a. Report Fee</u>		<u>2,358.00 Report, _____ + 131.00/ hr over 10 hrs</u>
<u>b. Notification Fee: Major Conditional Use Permit</u>		<u>917.00 Report</u>
<u>2 Major Variance</u>		
<u>a. Report Fee</u>		<u>2,358.00 Report, _____ +131.00/ hr over 10 hrs</u>
<u>b. Notification Fee: Major Conditional Use Permit</u>		<u>917.00 Report</u>
<u>3 Rezoning</u>		
<u>a. Rezoning</u>		<u>3,537.00 Report</u>
<u>b. Notification Fee: Rezoning / Zoning Text Amendment</u>		<u>917.00 Report</u>
<u>4 Planned Unit Development (Preliminary)</u>		
<u>a. Basic Fee</u>		<u>6,650.00 Report</u>
<u>b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres</u>		<u>45.00 10,000 Sq. Ft.</u>
<u>c. Plus per Sq. Ft. of Floor Area</u>		<u>0.03 Square Foot</u>
<u>d. Notification Fee: Planned Unit Development (Preliminary)</u>		<u>917.00 Report</u>
<u>5 Planned Unit Development (Final)</u>		
<u>a. Basic Fee</u>		<u>5,371.00 Report</u>
<u>b. Plus per Sq. Ft. of Floor Area</u>		<u>0.03 Square Foot</u>
<u>c. Notification Fee: Planned Unit Development: Final Planning Commission Action</u>		<u>917.00 Report</u>
<u>6 Minor Variance</u>		
<u>a. Report Fee</u>		<u>1,310.00 Report</u>
<u>b. Notification Fee: Minor Variance</u>	<u>917.00 Report</u>	
<u>7 Minor Conditional Use Permit</u>		
<u>a. Report Fee</u>	<u>1,310.00 Report</u>	
<u>b. Notification Fee: Minor Variance</u>	<u>917.00 Report</u>	
<u>8 Regular Design Review</u>		
<u>a. Report Fee - Minor Project</u>	<u>1,310.00 Report</u>	
<u>b. Report Fee - Major Project</u>	<u>2,358.00 Report, _____ + 131.00/ hr over 10 hrs</u>	
<u>c. Notification Fee: Regular Design Review (Except for Landmarks)</u>	<u>917.00 Report</u>	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING

<u>9 Small Project Design Review</u>	
<u>a. Report Fee - Track One</u>	<u>655.00 Report</u>
<u>b. Report Fee - Track One (signs & fences)</u>	<u>393.00 Report</u>
<u>c. Report Fee - Track One (Secondary Units between 500 and 900 Sq. Ft.)</u>	<u>750.00 Report</u>
<u>d. Report Fee - Track Two</u>	<u>991.00 Report</u>
<u>e. Report Fee - Track Three</u>	<u>1,179.00 Report</u>
<u>f. Notification Fee: Small Project Design Review (if notice required)</u>	<u>524.00 Report</u>
<u>10 Special Residential Design Review</u>	
<u>a. Design Review Exemption</u>	



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**PLANNING AND
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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
1 Report Fee Not involving changes to the Building Envelope or Exterior		232.00 Report	
2 Report Fee Involving Changes to the Building Envelope or Exterior		393.00 Report	
3 Report Fee for Secondary Units under 500 square feet		420.00 Report	
4 Report Fee for matching exterior changes only		50.00 Report	
b. S-11 Design Review - Special Fees			
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling		393.00 Report	
c. Notification Fee: Development Agreement		917.00 Report	
d. Development Agreement		11,894.00 Report	
11 Development Agreement: Annual Review		3,599.00 Report	
12 Appeals			
a. Administrative Appeal		524.00 Report	
b. To City Planning Commission (CPC)		524.00 Appeal	
c. To City Council		524.00 Appeal	
d. Billboard Amortization		524.00 Appeal	
e. Notification Fee: Appeals to Planning Commission		524.00 Report	
f. Notification Fee: Appeals to City Council	MOVED FROM CEDA	524.00 Report	
13 Requests			
a. For Extension of Time of Approved Permit		393.00 Request	
b. For Reconsideration of Existing Approval		50% of the Request current base report fee of the permit being revised	
c. For General Plan Determination		917.00 Request	
d. For Written Determination by Zoning Administrator (1 hour minimum)		262.00 Request	
14 Business Tax Certificate		35.00 Report	
15 General Plan Amendment			
a. Notification Fee: Request for General Plan Amendment		917.00 Report	
b. General Plan Amendment		3,406.00 Report	
16 New construction & Activity Surcharge			
a. Minor Permits involving the new construction of 25-49 units:		655.00 Permit	
b. Minor Permits involving the new construction of 50-99 units:		985.00 Permit	
c. Minor Permits involving the new construction of 100+ units:		1,310.00 Permit	
d. Major Permits involving the new construction of 25-49 units:		1,179.00 Permit	
e. Major Permits involving the new construction of 50-99 units:		1,780.00 Permit	
f. Major Permits involving the new construction of 100+ units:		2,358.00 Permit	
g. Minor Permits involving the new construction of 10,000 sq.ft - 49,999 sq.ft. of non-residential floor area		655.00 Permit	
h. Minor Permits involving the new construction of 50,000 sq.ft + of non-residential floor area		1,310.00 Permit	

PLANNING & ZONING

- A. APPLICATIONS UNDER THE OAKLAND ZONING**
[16 New construction & Activity Surcharge](#)



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PLANNING AND
BUILDING

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
i. Major Permits involving the new construction of 10,000 sq.ft. - 49,999sq.ft. of non-residential floor area		1,179.00 Permit	
j. Major Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area		2,358.00 Permit	
k. Major Permits involving an Extensive Impact Civic Activity:		1,179.00 Permit	
l. Projects involving construction on a lot sloped 20% or more		1,500.00 Permit	
m. Determination of Public Convenience or Necessity (w/CUP)		1,000.00 Permit	
n. Determination of Public Convenience or Necessity (without CUP)		1,500.00 Permit	
o. Special Findings Fees for Complex Projects		456.00 per Permit set of findings beyond the standard	
17 Commence or Complete Work for which Permits are required by the Oakland Planning Code without first having obtained permits		Double Report Fees	
18 Application Notification Fee			
a. Major Conditional Use Permit		917.00 Report	
b. Major Variance		917.00 Report	
c. Rezoning / Zoning Text Amendment		1,179.00 Report	
d. Development Agreement	MOVED FROM CEDA	917.00 Report	
e. Tentative Map		917.00 Report	
f. Request for General Plan Amendment		917.00 Report	
g. Private Access Easement		917.00 Report	
h. Minor Variance		917.00 Report	
i. Minor Conditional Use Permit		917.00 Report	
j. Appeals to City Council		524.00 Report	
k. Request for Environmental Review (CEQA/NEPA)		524.00 Report	
l. Parcel Map		917.00 Report	
m. Planned Unit Development: Preliminary Planning Commission Action		917.00 Report	
n. Planned Unit Development: Final Planning Commission Action		917.00 Report	
o. S-11 Site Development and Design Review: No Public		917.00 Report	
p. Appeals to Planning Commission		524.00 Report	
q. Regular Design Review (Except for Landmarks)		917.00 Report	
r. Accessory Signage for Civic Activities	131.00 Report		
A. APPLICATIONS UNDER THE OAKLAND ZONING			
18 Application Notification Fee			
r. Challenge to Negative Declaration/Environmental		524.00 Report	
s. Appeal of Director's Determination that EIR/EIS is Required		524.00 Report	
t. Category III Creek Permit		524.00 Report	
u. Category IV Creek Permit		917.00 Report	
19 DTRAC Surcharge for scheduled items		655.00 Report	
20 NO - Show fee for Zoning Intake		66.00 Occurrence	
PLANNING & ZONING			
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)			
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)		6,550.00 Report	



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**PLANNING AND
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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
<u>2 All Other Tentative Maps (Other than Condominium Conversions)</u>			
a. <u>Basic Fee</u>		6,550.00 Report	
b. <u>Surcharge (Per Lot)</u>		131.00 Lot	
<u>3 Private Access Easement</u>			
a. <u>Notification Fee: Private Access Easement</u>		917.00 Report	
b. <u>Private Access Easement</u>		4,061.00 Report	
<u>4 Tentative Parcel Map</u>		3,013.00 Report	
<u>5 Parcel Map Waiver</u>		917.00 Report	
<u>6 Condominium Conversion: Parcel Map</u>		3,668.00 Report	
<u>7 Condominium Conversion: Tentative Map</u>		6,681.00 Report	
<u>8 Request for Extension of Time Limits</u>		393.00 Report	
<u>9 Application Notification Fee</u>			
a. <u>Tentative Map</u>		917.00 Report	
b. <u>Parcel Map</u>		917.00 Report	
<u>10 Projects Involving Purchase of Condo Conversion Rights</u>		655.00 Lot	
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)			
<u>1 Request for Environmental Determination (If Project is Exempt)</u>			
a. <u>Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA</u>		262.00 Exemption Determination	
b. <u>Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)</u>		917.00 Exemption Determination	
c. <u>Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA</u>		25% or Exemption 1,703 Determination minimum	
<u>2 Request for Environmental Review (If Project is Not Exempt)</u>			
a. <u>Request for Environmental Review (If Project is Not Exempt) or an Environmental Assessment under NEPA</u>		25% or Initial Study 1,703 minimum	
b. <u>Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA</u>		655.00 Report	
<u>3 Environmental Review Processing Fee-EIR/EIS</u>		28% EIR/EIS or \$11,860 Consultant Fee minimum	
<u>4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA</u>			
a. <u>To City Planning Commission</u>		655.00 Appeal	
b. <u>To City Council</u>		655.00 Appeal	
c. <u>Notification Fee: Challenge to Negative Declaration</u>		655.00 Report	
d. <u>Notification Fee: Appeal of Director's Determination that EIR is Required</u>		655.00 Report	
<u>5 Request for Notification for Environmental Determination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)</u>		655.00 Notification	
<u>6 Environmental Impact Data Collection, if EIR/EIS required</u>		9,825.00 Report	
D. REQUEST FOR PLAN			
<u>1 General Plan</u>		786.00 Request	
<u>2 Redevelopment Plan</u>		766.00 + Request mailing	

MOVED FROM CEDA



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
	FEE UNIT	FEE UNIT	CHANGE
PLANNING & ZONING			
<u>E. SUBDIVISION REGULATIONS</u>		16.00 Each	
1 <u>Design Review Guidelines</u>		16.00 Each	
<u>F. RETROFIT RIGHT PUBLICATION (cost per book)</u>			
1 <u>Retail (1-4 Copies)</u>		24.00 Each	
2 <u>Wholesale (5-39 Copies)</u>		18.00 Each	
3 <u>Wholesale (40-119 Copies)</u>		17.00 Each	
4 <u>Wholesale (120+ Copies)</u>		15.00 Each	
<u>G. PLANNING COMMISSION AGENDA</u>			
1 <u>Private Subscription</u>		53.00 Subscription/ Year	
<u>H. OTHER PRINTED MATERIALS SPECIFICALLY REPRODUCED IN QUANTITY SUCH AS CENSUS ANALYSES AND OTHER INFORMATION DOCUMENTS</u>		<u>Actual Document cost, or whichever is 2.00 greater minimum</u>	
<u>I. PLANNING COMMISSION MINUTES</u>			
1 <u>Audio/Cassette Duplication</u>			
a. <u>Cassettes</u>		3.00 Each	
2 <u>Private Subscription</u>		81.00 Year	
<u>J. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT</u>		16.00 Package	
<u>K. ANNEXATION FEE</u>			
1 <u>Five (5) Acres or Less</u>			
a. <u>Application Fee</u>		917.00 Application	
b. <u>Additional Fees</u>		131.00 Hour or Fraction of	
2 <u>Greater Than Five (5) Acres</u>		24,759.00 Application	
3 <u>LAFCO Application (for County)</u>		5,240.00 Application	
4 <u>Subsequent to LAFCO Determination</u>	MOVED FROM CEDA	131.00 Hour or Fraction of	
<u>L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW</u>			
1 <u>Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)</u>		131.00 Hour or Fraction of	
a. <u>Consultation Services Requested or Preliminary Plan Review</u>		393.00 Each + 131.00/ hr over 3 hrs	
b. <u>Consultation Services Requested or Prelim. Plan Review for Major Projects</u>		1,703.00 Each	
2 <u>Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)</u>		131.00 Hour or Fraction of	
3 <u>Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)</u>		191.00 Hour or Fraction of	
4 <u>Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring</u>			
a. <u>Associated fixed fees may be reduced by the City Manager provided that all City costs are covered</u>		Actual cost Each	
<u>M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR</u>		262.00 Each	
<u>N. ZONING CONFIRMATION LETTER</u>			
1 <u>Standard - No Research Required</u>		34.00 Each	



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
2 <u>Research Required</u>		131.00 <u>Hour or Fraction of</u>	
O. MILLS ACT			
1 <u>Application Fee</u>		524.00 <u>Application</u>	
2 <u>Inspection Fee</u>		131.00 <u>Inspection</u>	
PLANNING & ZONING			
<u>P. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)</u>			
1 <u>Attendance at 1st Community Meeting</u>	MOVED FROM CEDA	<u>OT Plan Hour</u> <u>Check Rate</u>	
2 <u>Attendance at 2nd Community Meeting</u>		350.00 <u>Each Staff Member</u>	
3 <u>Attendance at 3rd Community Meeting</u>		700.00 <u>Each Staff Member</u>	
4 <u>Attendance at 4th (and subsequent) Community Meeting</u>		300.00 <u>Each Staff Member</u> <u>+250.00 per hour after 1st hour</u>	

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