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2019 OCT 10 PM 3:44

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sabrina Landreth
City Administrator

SUBJECT: OFCY Informational Report and
Strategic Investment Plan

DATE: September 30, 2019

City Administrator Approval

Date:

10/10/19

RECOMMENDATION

Staff Recommends That The City Council Receive An Informational Report And Update From The City Administrator And Oakland Unified School District (OUSD) On The Oakland Fund For Children And Youth (OFCY), Including The Strategic Investment Plan, Current Grants, And Afterschool Programs.

EXECUTIVE SUMMARY

This report provides an overview of the Oakland Fund for Children and Youth (OFCY) and information on the 154 grant programs approved to implement the goals and strategies identified in the OFCY 2019-2022 Strategic Investment Plan for the new OFCY three-year grant cycle. The OFCY 2019-2022 Strategic Investment Plan and Program Summaries of Grant Awards are found at www.ofcy.org. The third year of the grants is contingent upon the reauthorization of the OFCY for another twelve-year cycle to begin July 1, 2021.

This report includes the following attachments:

- Attachment A:** OFCY Presentation 10.21.2019
- Attachment B:** OFCY Equity Framework: Support for Priority and Vulnerable Populations
- Attachment C:** OFCY 2019-2020 Grant Awards
- Attachment D:** OFCY Systems Support Summary and 2019-2020 Support for OUSD
- Attachment E:** Comprehensive After School Map and Site List
- Attachment F:** Student Engagement and High School Success Map and Site List
- Attachment G:** OFCY Programs by Council District Map and Site Lists
- Attachment H:** OFCY Logic Model
- Attachment I:** Strategy Description Chart

Item: _____

Education Partnership Committee
October 21, 2019

BACKGROUND / LEGISLATIVE HISTORY

The Kids First! Oakland Children's Fund Amendment in the Oakland City Charter was originally established by voter approval of Measure K in November 1996. Approval of Measure K established the Fund through a set aside of 2.5 percent of general purpose funds with goals to address the well-being of Oakland children and youth from birth through age 21 for a twelve-year lifespan. Kids First! was first reauthorized by vote of City Council in April 2008, then revised through passage of Measure OO by voters in November 2008, and finally modified and approved with the passage of Measure D by voters in June 2009 for the July 1, 2009 through June 30, 2021 term.

The City Charter Section 1307 establishes that the Kids First! Oakland Children's Fund may be extended for an additional twelve years beginning July 1, 2021 by a simple majority vote of the City Council. If the City Council does not extend the Kids First amendment by majority vote, then the legislation requires the City Council to place the question of whether to extend it on the November 2020 ballot for a vote of the electorate.

OFCY is overseen by a 17-member Committee composed of eight (8) youth and nine (9) adult members. The Planning and Oversight Committee (POC) is responsible for the completion of a three-year Strategic Investment Plan and the selection of a recommended grants package for City Council's approval through an open and fair application process. The OFCY Strategic Investment Plan (2019-2022) was approved by the City Council on October 23, 2018 (Resolution No. 87400 C.M.S.). It presents nine strategic funding areas selected to address the well-being of Oakland's children and youth.

The 2019-2022 OFCY Request for Proposals (RFP) was released in December 2018 for the three-year OFCY grant cycle beginning July 1, 2019. The POC recommended and the City Council approved 154 grant awards for the Fiscal Year (FY) 2019-2020, renewable with City Council approval for FY2020-2021. The third year of the cycle is contingent upon reauthorization.

ANALYSIS AND POLICY ALTERNATIVES

OFCY's 2019-2022 Strategic Plan (the Plan) begins with a vision of community support so that all children and youth of Oakland will thrive, and identifies the core guiding values for the City's investment in children and youth - social and economic equity, community and collaboration, and youth and child development to promote well-being and individual and community pride and leadership.

OFCY conducts a review of demographic information, and economic, education and child health and safety indicators to assess needs and identify priorities for funding. The Plan highlights disparities by race and geographic location across key indicators based on review of the available data compiled on Oakland. Children and youth residing in low-income neighborhoods, from low-income families, and attending schools with high levels of stress, and specifically African American, Latinx, American Indian, and Asian/ Pacific Islander youth are identified as priority populations. Immigrants and refugees, unaccompanied minors, Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ) youth, commercially-sexually exploited children (CSEC),

homeless youth, youth with disabilities, and foster youth are identified as vulnerable populations that are a priority for funding. The OFCY Equity Framework is shown as **Attachment B**. Based on community and stakeholder input, combined with the needs assessment, the Strategic Plan identifies shared city-wide goals and nine strategy areas designed to complement other major system initiatives and reach children and youth most in need. To illustrate the connection between the shared goals, strategies and children and youth outcomes, a draft OFCY logic model is included as **Attachment H**. A chart describing the nine strategies is shown as **Attachment I**. Three of the nine strategies specifically address the shared goal with Oakland Unified School District (OUSD) that children and youth will succeed in school: Comprehensive Afterschool Programs; Student Engagement and Success in Elementary and Middle School; and High School and Postsecondary Student Success.

After the release of the OFCY RFP, the POC and City Council approved funding for 154 programs with strong consideration for the location of services and residence of expected youth participants, to promote equity based on neighborhood and geographic considerations. The list of OFCY Grant Awards is included as **Attachment C**. Maps and lists of programs by Council District are included in **Attachment G**.

Attachment D includes the *OFCY System Support Summary* and *OFCY 2019-2020 Support for OUSD* charts. Across all OFCY strategies, funded programs support Oakland students on their school sites in numerous ways, addressing absenteeism and attendance, social and emotional well-being and positive school culture, summer learning, higher quality pre-school, arts in schools, academic supports through Science, Technology, Engineering, Arts and Math (STEAM), literacy, culturally based programming, internship placements and support for transitions to high school and post-secondary education.

Early Childhood Strategies: Family Resource Centers (FRCs), Parent Education and Support, and Mental Health Consultation in Head Start and OUSD Pre-schools /Child Development Centers

The early childhood strategies address the importance of the early years in the social, emotional, and physical development of children and their impact on long-term developmental outcomes. OFCY funding reaches families in priority neighborhoods where they live and is designed to complement other system initiatives such as First Five of Alameda County's Neighborhoods Ready for School Initiative. Grants awarded support the OUSD's Central Family Resource Center as well as five other school based FRCs and 4 community based FRCs to provide a core set of services including family navigation, parent education and support, and early childhood playgroups at welcoming locations near where families live. OFCY funding also supports families with parent engagement programs in underserved neighborhoods to promote kindergarten readiness and social-emotional learning in community settings and continues the long-time OFCY contribution to quality pre-school through funding mental health consultation in preschool settings at Head Start and OUSD Pre-school and Child Development Center sites.

Comprehensive After School

After school programs are a critical support for Oakland working families, offering a safe and supportive environment, structured enrichment and academic supports that promote attendance and connection to school, benefiting children and youth. In partnership with OUSD's Extended Learning/ After School Programs Office, OFCY's Comprehensive Afterschool Programs strategy

results in higher quality afterschool programs and is recognized as a model across the state and nationally.

OFCY funding leverages state and federal funding for free or low-cost comprehensive afterschool programs at 61 (52 OUSD and nine charter) elementary and middle schools (see **Attachment E**). Non-profit agencies manage and coordinate school-site programming serving an estimated 6,000 students Monday through Friday. Schools where more than half of the students qualify for Free or Reduced Price Meals (FRPM) are eligible for OFCY funding. In 2019-2020 the average FRPM rate for the funded schools funded was 88 percent. The funding makes safe, affordable, structured after school programming possible for low-income and working families, provides critical resources to ensure adequate staffing and enrichment offerings needed to provide higher quality programs, and supports the continued operation of afterschool programs.

Student Engagement and Success in Elementary and Middle School

The Student Engagement and Success in Elementary and Middle School strategy supports program efforts to achieve city-wide goals for improved student outcomes related to school-day attendance, increased grade-level reading and math rates, and focuses resources on engagement through increased access to arts programming and quality Science, Technology, Engineering and Math (STEM) activities, and aligning athletics with academic achievement.

Youth Development and Summer

The City's investments in positive youth development and leadership programming help to address youth safety and to prevent and reduce crime, violence and gang involvement among young people, and are intended to complement the intervention-focused programming of Oakland Unite. Youth development programs are responsive to community input on the need to address the gaps in opportunity and access to enriching programming, recognize youth's assets, and build on their strengths to promote learning, social and emotional well-being and positive life skills. Grant awards address the need for safe, trauma informed and engaging programs for priority populations through culturally and linguistically-responsive programming. Programs also address the specific needs of LGBTQ youth, immigrant and refugee children, youth impacted by homelessness or human trafficking and other specific populations. Grant programs, such as the Department of Parks, Recreation and Youth Development's (OPRYD's) Oakland Fine Arts Summer School, often operate in direct alignment as a half-day extension of OUSD's summer school program adding arts, enrichment, more learning, fun and exploration. About half of all year-round youth development and summer grants, operate on school sites.

High school and Postsecondary Success

Programming provides peer leadership supporting high school youth to be "college, career, and community ready", mentoring, community building, and academic and social supports to engage older youth in school and support their success. The strategy supports youth transitioning into high school and postsecondary education. It includes direct grants to OUSD for the African American Achievement Initiative and continues support for the Oakland International High School Refugee and Wellness Center and OUSD's Restorative Justice program, supporting school and community safety. **Attachment F** includes a map of sites for the High School and Postsecondary Success and Student Engagement in Success in Elementary and Middle School programs.

Career Awareness and Employment

OFCY provides a substantial City investment in youth workforce funding to address disparities in youth employment and economic opportunities that support the transition to adulthood. Grants provide opportunities for youth that are in school through the OUSD Expanding College and Career Options (ECCO) program and the expansion of linked learning, particularly in biotech and healthcare sectors. Grants also support opportunity youth disconnected from school and work with academic and work training experience, to support progress toward economic stability. In partnership with the Oakland Workforce Development Board, OFCY significantly expands summer employment opportunities for Oakland youth.

OFCY Direct Grants to OUSD and OPRYD

OFCY has been a consistent source of City support for programming at OUSD schools. Over the last ten years, direct grants to key OUSD programs total nearly \$3.2 million. These include 10 annual grant awards for Conflict Resolution and/or Restorative Justice totaling \$1,311,441 with average grant size of \$131,144; seven annual grant awards for the Linked Learning/ Exploring College and Career Options (ECCO) program totaling \$864,500 with average grant size of \$123,500; six annual grant awards for the Summer Pre-Kindergarten Readiness program totaling \$583,210 with average grant size of \$97,202; and five grant awards for the Oakland International High School: Refuge & Immigrant Wellness Program totaling \$424,925 with average grant size of \$84,985. For FY2019-2020, OUSD's African American Male Achievement Initiative was awarded a \$250,000 grant for the first time.

For FY2019-2020, the OPRYD was approved for the two proposals submitted, continuing the Community Adventures Pre-K Playgroup located at Mosswood, Rainbow, and Willie Keyes recreation centers and adding funding for the Oakland Fine Arts Summer School. Over the last ten years, direct grants to OPRYD include ten grants for the Discovery Center (which did not apply this cycle), seven grants for the Pre-K playgroup, and grants for OPR's summer program.

FISCAL IMPACT

This item is for informational purposes only and does not have a direct fiscal impact.

PUBLIC OUTREACH / INTEREST

The POC holds noticed public meetings monthly. The POC conducted a community engagement and planning process in 2018 leading to the adoption of the 2019-2022 Strategic Investment Plan.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

The OFCY annual evaluation includes assessment of program quality and outcomes for children and youth. Program targets for youth enrollment, hours and duration of service, and types of activities are captured in a grants management database used in the annual evaluation process.

SUSTAINABLE OPPORTUNITIES

Economic: OFCY funding will provide employment opportunities through 78 agencies that are predominately Oakland-based, employ local staff, and have a positive economic impact. OFCY funds require a match and leverage additional local, state, federal, and private philanthropic funds, bringing additional resources into Oakland.

Environmental: Programs support public safety through afterschool, youth development and leadership in civic engagement, and opportunities for youth work experience that lead to safer communities and less youth violence.

Social Equity: OFCY prioritizes funding for services that reach youth with the greatest needs. OFCY funding strategies prioritized programming for low-income African American, Latino/ Hispanic, Asian/ Pacific Islander, and Native American children and youth, and for programming located in East Oakland, Fruitvale, and West Oakland. Programs intend to close opportunity gaps by providing children, youth and families access to enriching, academically supportive, socially engaging, and career-supporting programming free of charge.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report And Update From The City Administrator And Oakland Unified School District On The Oakland Fund For Children And Youth (OFCY), Including The Strategic Investment Plan, Current Grants, And Afterschool Programs

For questions regarding this report, please contact Sandra Taylor, Human Services Manager, at 238-7163.

Respectfully submitted,


SARA BEDFORD
Director, Human Services Department

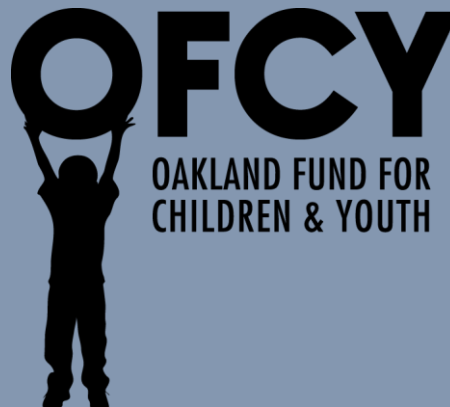
Prepared by:
Sandra Taylor, Human Services Manager
Children & Youth Services Division

Attachments (9):

- Attachment A: OFCY Presentation 10.21.2019
- Attachment B: OFCY Equity Framework: Support for Priority and Vulnerable Populations
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OAKLAND FUND FOR CHILDREN AND YOUTH (OFCY)

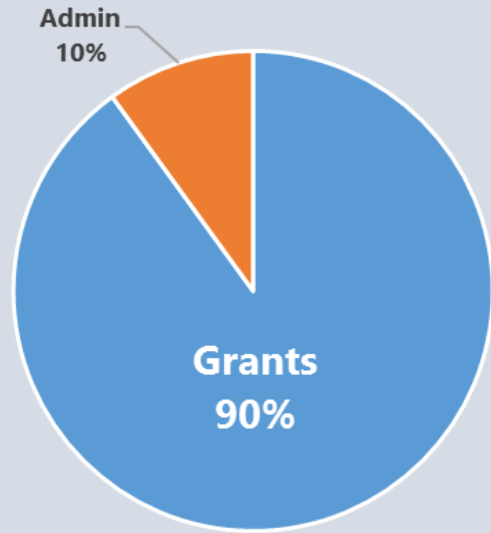
(Presentation 10.21.2019)



Attachment A

Oakland Fund for Children and Youth:

- Receives revenues in an amount equal to three percent (3%) of the City's annual unrestricted General Purpose Fund.
- **90% of OFCY funding** goes to programs through **grant awards.**
- **10% of the fund** is used for **administration.**



Oakland City Charter
Article XIII: Kids First! Oakland Children's Fund

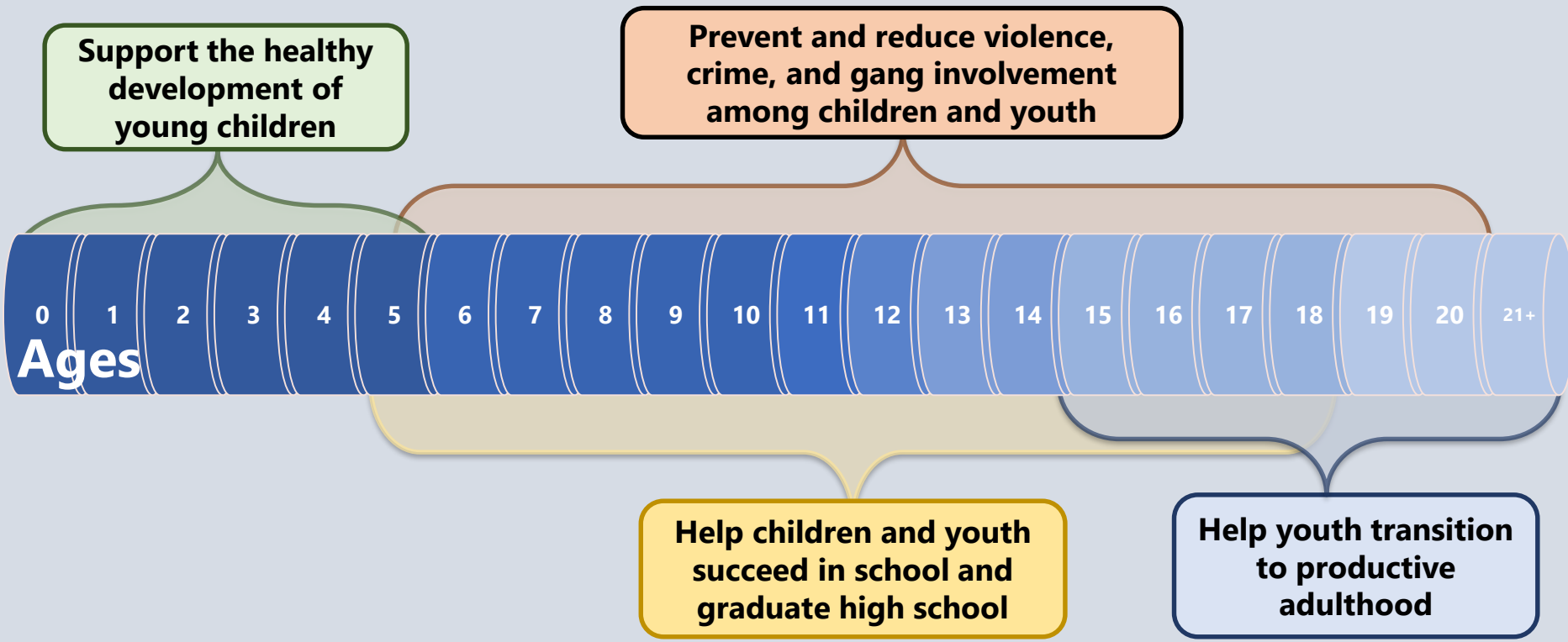
Section 1300



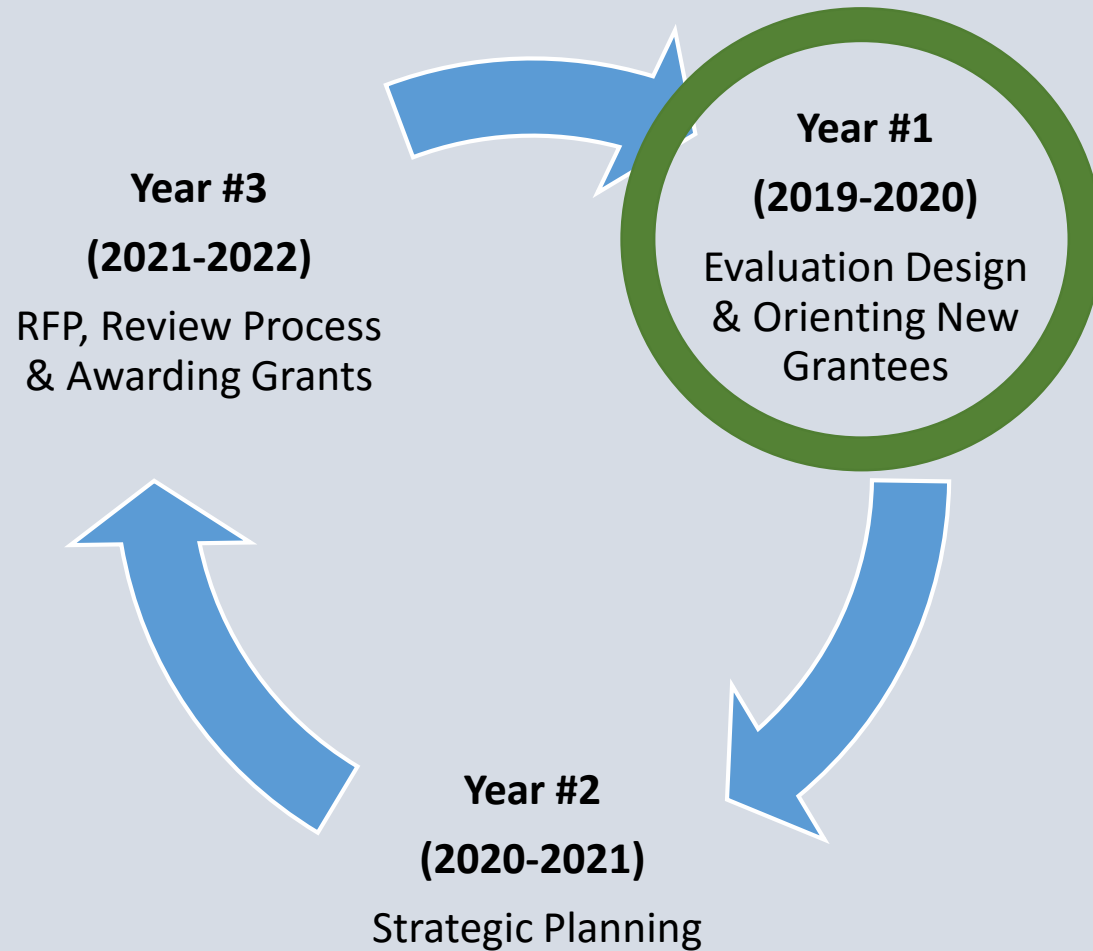
Timeline for Reauthorization

- 1) **Council Approval:** Extension the Kids First! Measure "as is" by a simple majority vote in FY2019-2020, ideally January to March 2020.
- 2) **No Council Approval:**
 - a) Council is Required to Submit Kids First Measure "as is" 88 days before Nov. 3 2020 election.
 - b) Council may place an alternative measure on the Nov. 3 2020 ballot submitted 88 days before November 3 2020 election.

From Birth to 21 – OFCY’s Four Goals From Cradle to Career



OFCY Three-Year Grant Cycle



Strategic Plan

Disproportionality Data

- Oakland has **high rates of poverty**, which disproportionately impact children and families with children.
- Oakland **schools have lower performance** than districts in the County and State, and have high levels of environmental stress
- Oakland has **high rates of violence and crime** compared to other cities in the state and nationwide. Children and youth are deeply impacted by the violence in their communities.

African American children and youth, and other children and youth of color, are disproportionately impacted by poverty, low school performance, and violence.



Oakland Children and Youth from birth to 21 years of age

- Low-income neighborhoods
- Low-income children, youth and families
- Children attending schools with high levels of stress
- African American children and youth

- Latino, American Indian, and Asian/ Pacific Islander children and youth
- Immigrants and Refugees
- Unaccompanied Minors
- LGBTQ Youth
- Commercially-Sexually Exploited Children (CSEC)
- Homeless Youth
- Youth with Disabilities
- Foster Youth

OFCY 2019-2022 Strategic Investment Plan

Shared Goals for Children and Youth

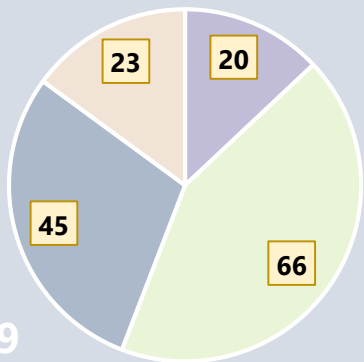
OFCY Strategic Plan 2019-2022:

"As a unique City of Oakland investment, OFCY's funding has impact through the direct services provided by nonprofit providers and through strategic alignment with other system and funding initiatives working toward community-wide goals for the well-being of Oakland's children."

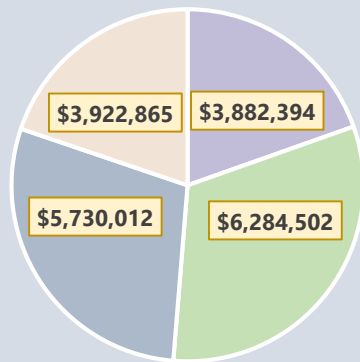
- ↑ kindergarten readiness
- ↑ school attendance
- ↑ 3rd grade literacy
- ↑ opportunities for youth development, learning, and enrichment
- ↑ high school graduation
- ↓ juvenile arrest rate
- ↑ youth summer employment
- ↑ youth employment particularly for opportunity youth

OFCY Funding - FY 2019-2020

Funding Strategy	# of Programs	Annual Funding
1. Early Childhood Mental Health Consultations	3	\$999,999
2. Parent Engagement and Support	10	\$1,585,488
3. Family Resource Centers	7	\$1,296,906
4. Comprehensive Afterschool Programs	61	\$5,688,054
5. Student Success in Elementary and Middle School	5	\$596,448
6. Summer Programming	10	\$1,250,610
7. Youth Development and Leadership	35	\$4,479,402
8. High School and Postsecondary Student Success	8	\$1,294,018
9. Career Awareness and Employment Support	15	\$2,628,847

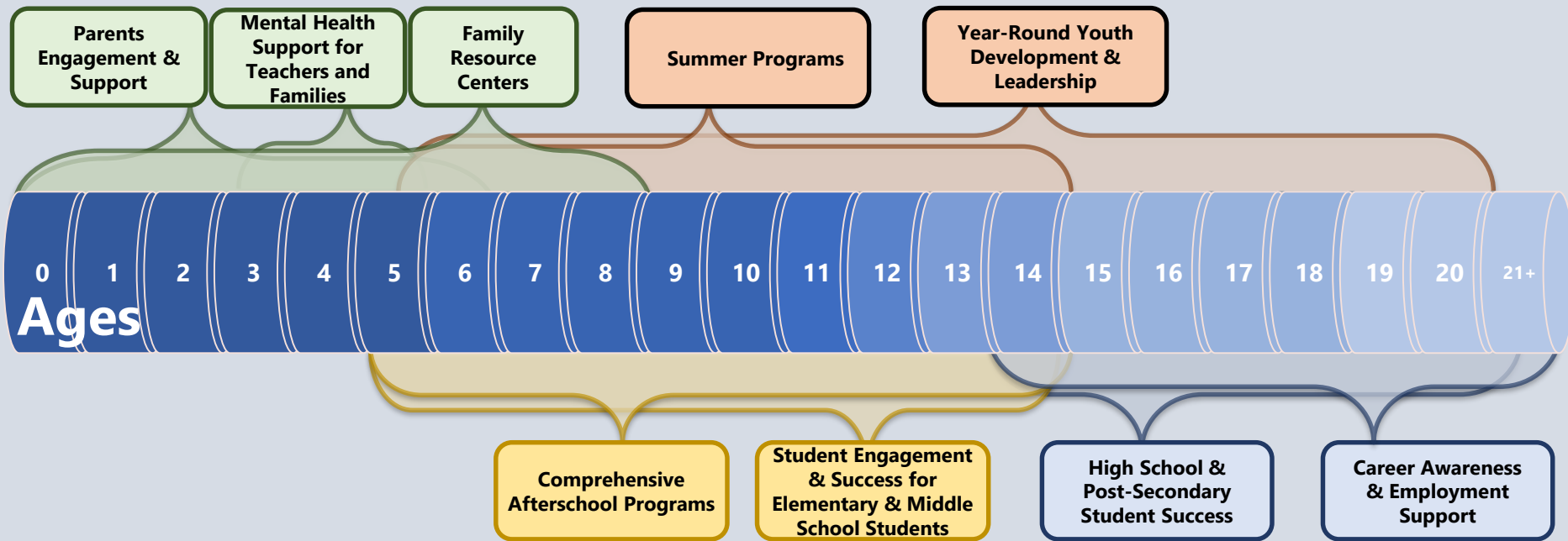


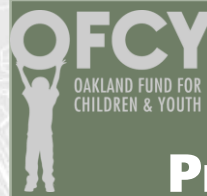
- Goal Area 1: Early Childhood
- Goal Area 2: Student Success in School
- Goal Area 3: Positive Youth Development
- Goal Area 4: Transitions to Adulthood



Total 154 \$19,819,772

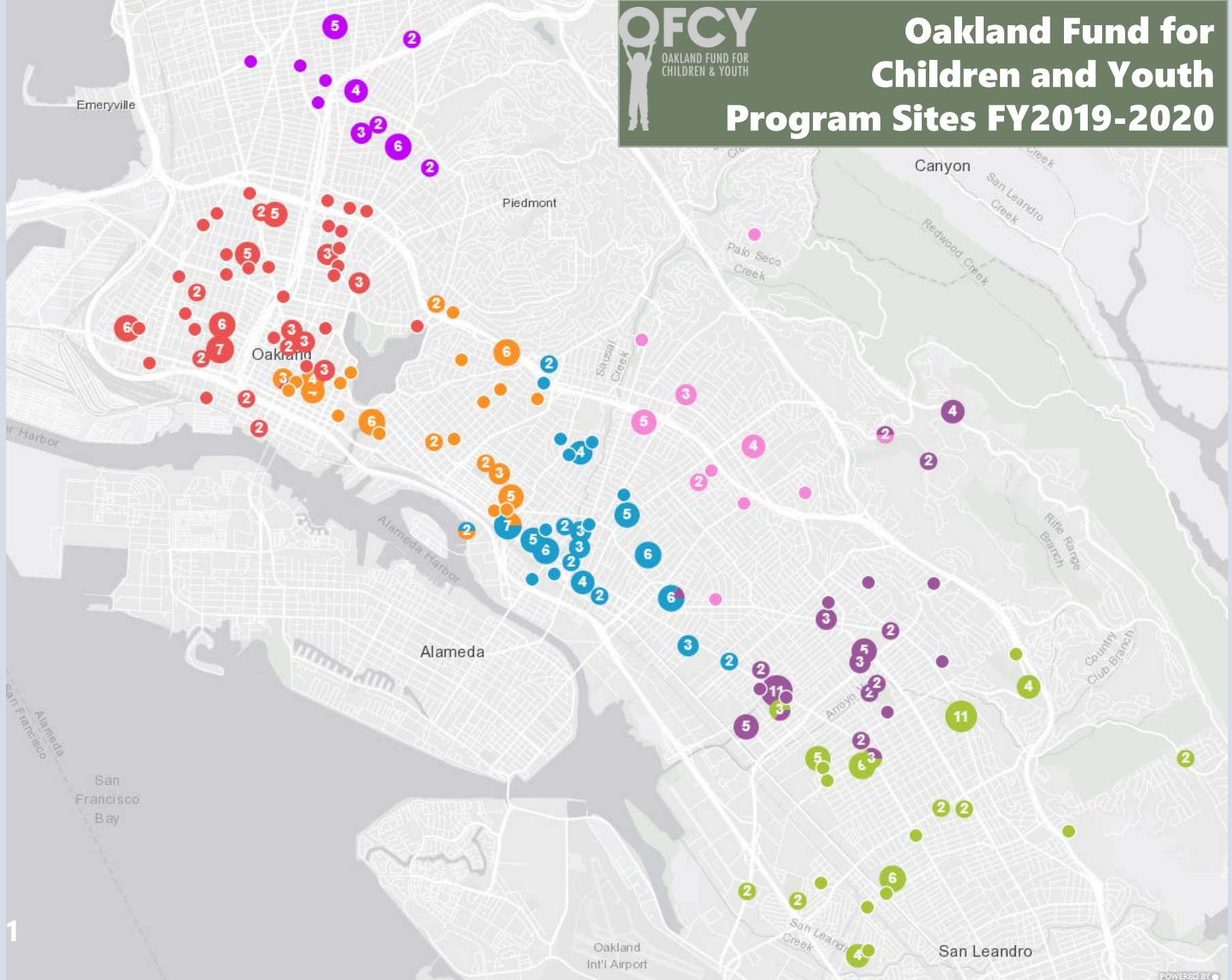
OFCY – Funding Strategies 2019-2022





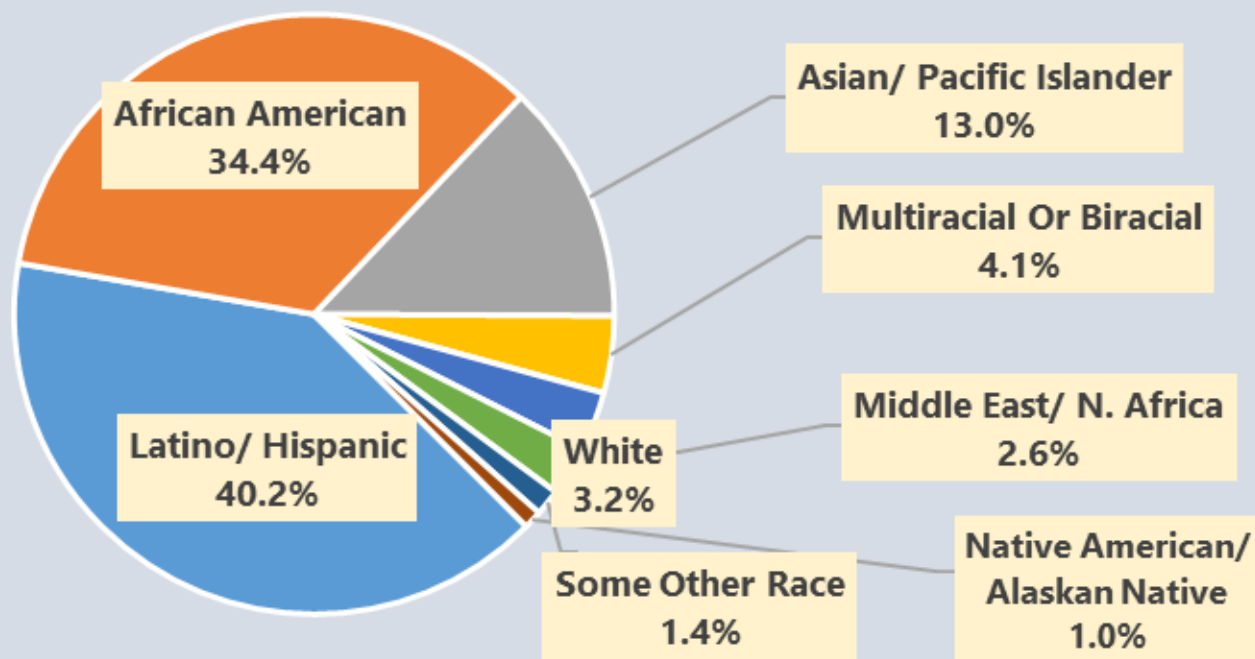
OAKLAND FUND FOR CHILDREN & YOUTH

Oakland Fund for Children and Youth Program Sites FY2019-2020



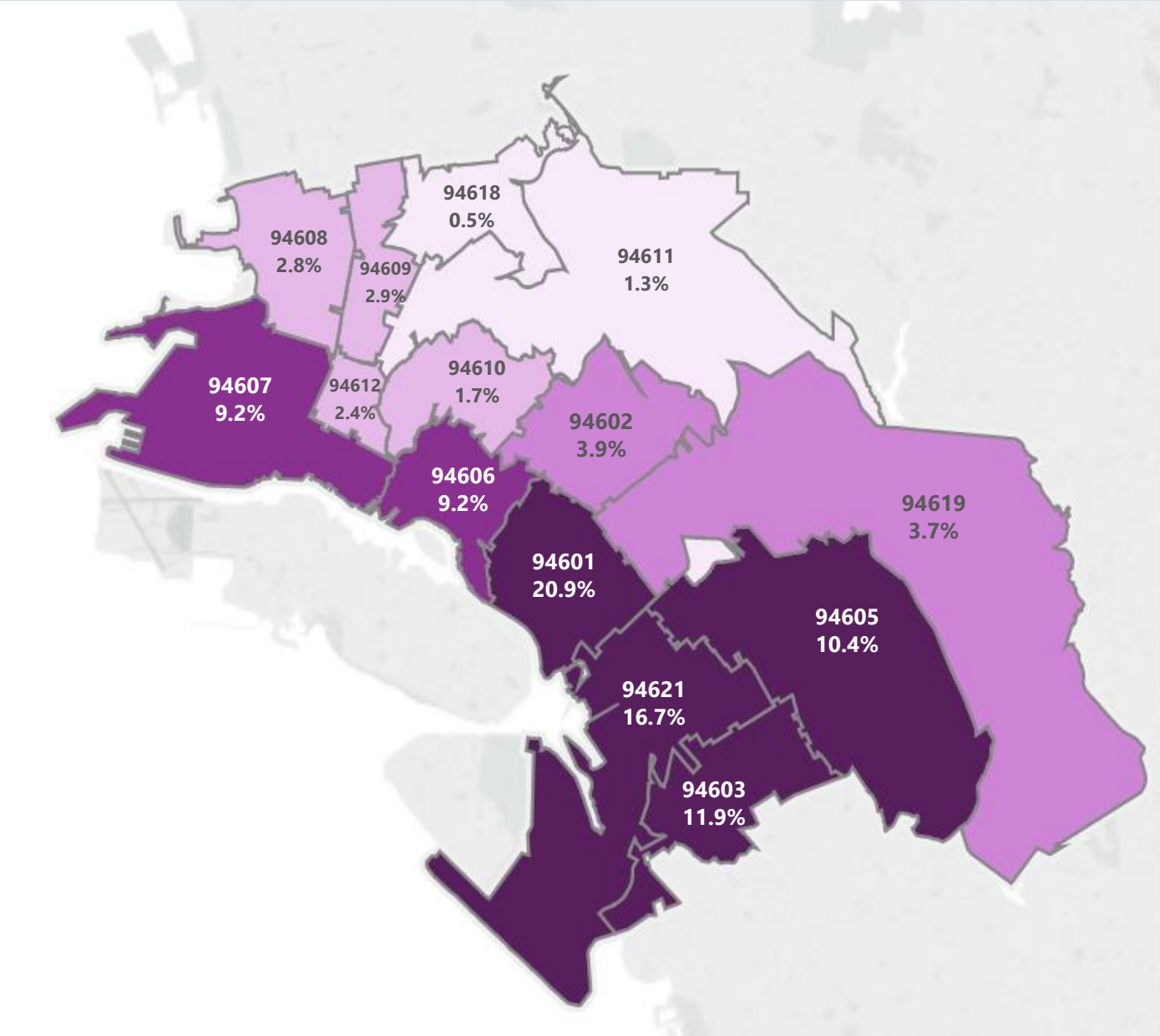
Demographics

OFCY FY19-20 Programs:
Projected Children 0-21 years



**Over
28,000
children
and
youth
were
served in
programs
in FY2018-
2019**

OFCY FY 2018-2019 Children & Youth Served by ZIP



OFCY Supports Oakland Unified School District

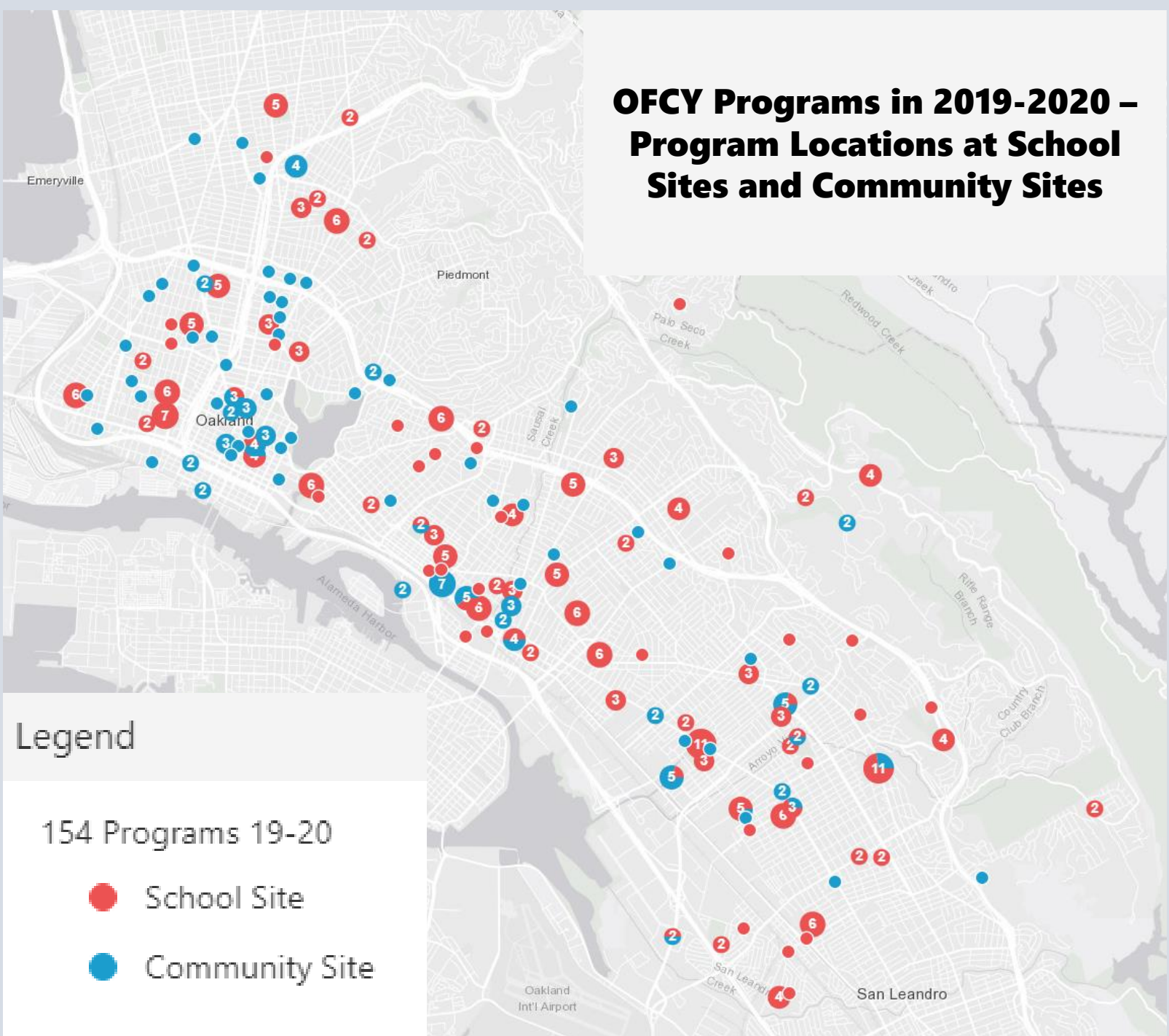
For many years, OFCY has provided **direct funding** to OUSD to support:

- **Restorative Justice & Conflict Resolution Programs**
- **Linked Learning / Exploring College and Career Options (ECCO) Program**
- **Summer Pre-Kindergarten**
- **Oakland International High School: Refugee & Immigrant Wellness Program**
- **African American Male Achievement Initiative (New in FY 2018-2019)**

Nearly \$1 million in direct grants and subcontracts to OUSD in 2019-2020.

Community-Based Programs partner in the Full Service Community Schools model - **in every one of the nine OFCY funding strategies.**

OFCY Programs in 2019-2020 – Program Locations at School Sites and Community Sites



Legend

154 Programs 19-20

● School Site

● Community Site



OFCY Programs

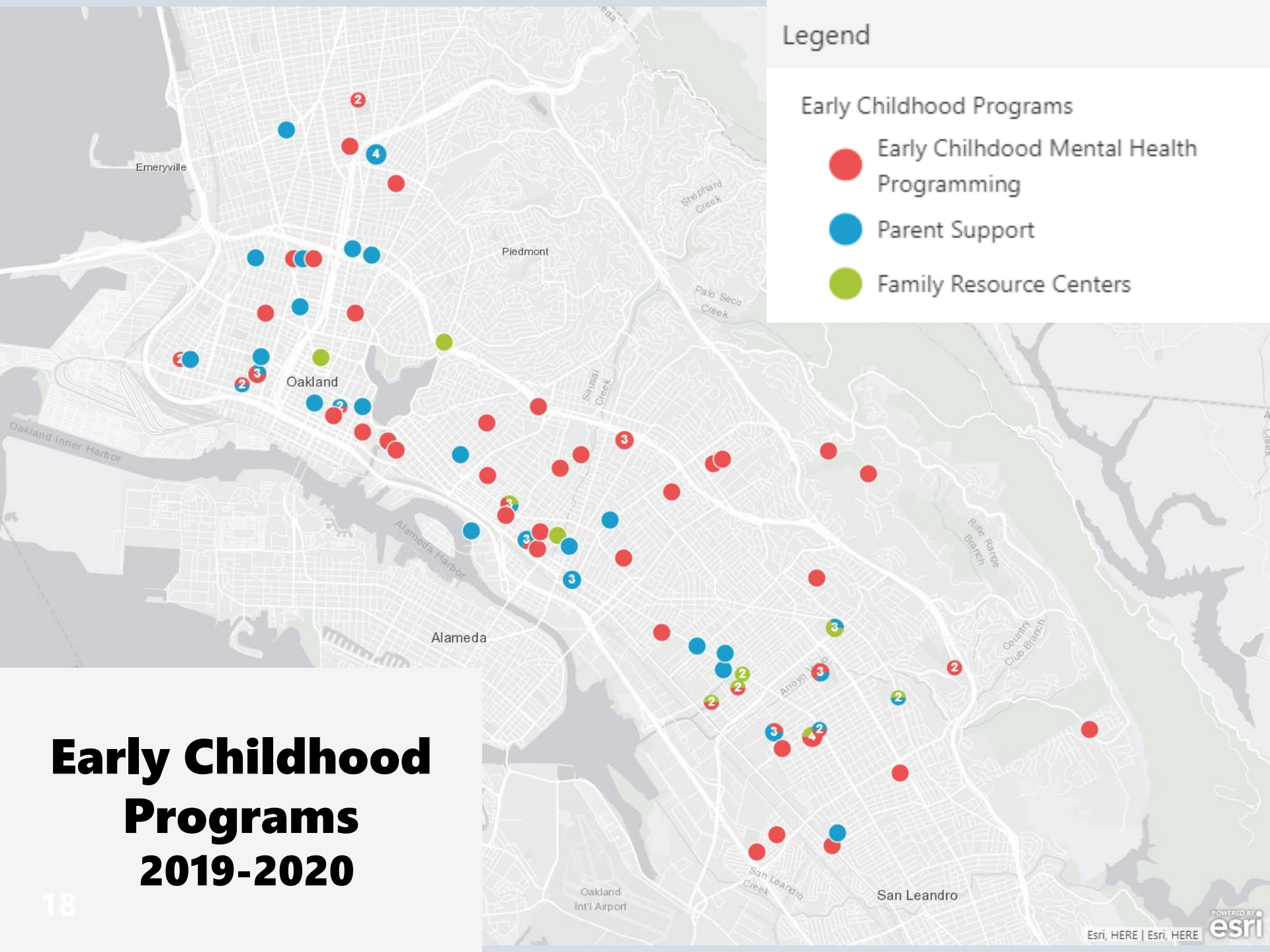
Early Childhood Strategies

- **Early Childhood Mental Health Consultants** – Help teachers and families address mental health, trauma, and socio-emotional development needs.
 - **54 locations** primarily in Head Start, OUSD Child Development Centers (27) and Pre-school (9) locations
- **Parent Engagement and Support - Neighborhood** programs provide access to parenting classes, playgroups, and family supports to promote social and emotional well-being and kindergarten readiness.
 - 4 of the 10 programs operate at 8 OUSD sites.
- **Family Resource Centers** More coordinated services at neighborhood and school sites - including family navigation, parent education, adult literacy.
 - OUSD's Central FRC funded by East Bay Agency for Children as a hub
 - 6 of 10 FRCs reach families on school sites.

Legend

Early Childhood Programs

- Early Childhood Mental Health Programming
- Parent Support
- Family Resource Centers



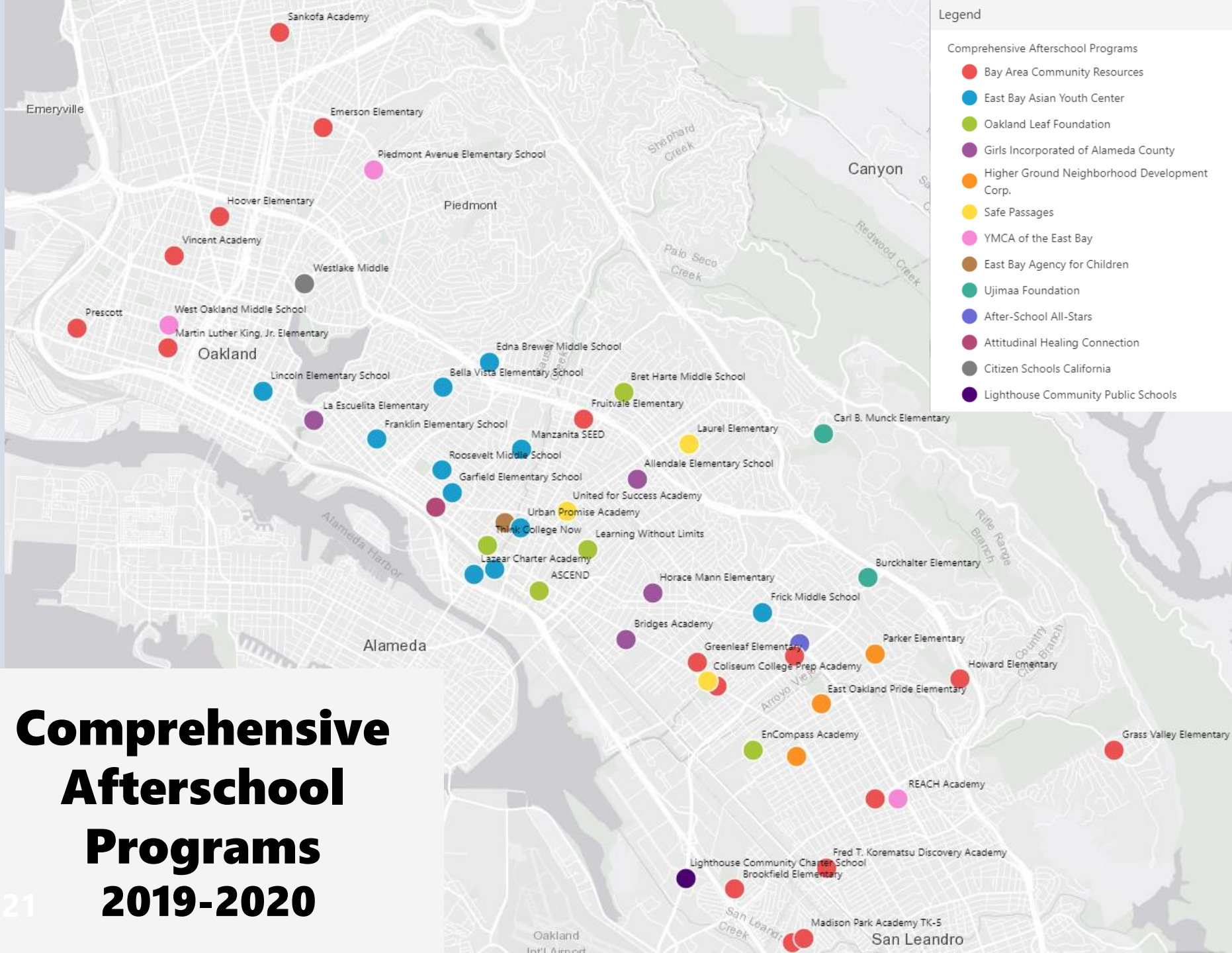
Early Childhood Programs 2019-2020

Comprehensive After School



Comprehensive After School

- Supports children's safety, learning and connection to school. Addresses the needs of low-income and working families with K-8 children in public schools
- Non-profits manage and coordinate sites through a working partnership with the OUSD After School Programs/ Extended Learning Office to jointly fund, support, and evaluate community-based agencies
- **Will serve a projected 6,000 students each day.**
- Site eligibility based 50% of the students qualify for Free or Reduced Price Meals; Average FRPM rate for the 61 schools funded by OFCY was **88%**.



Comprehensive Afterschool Programs 2019-2020

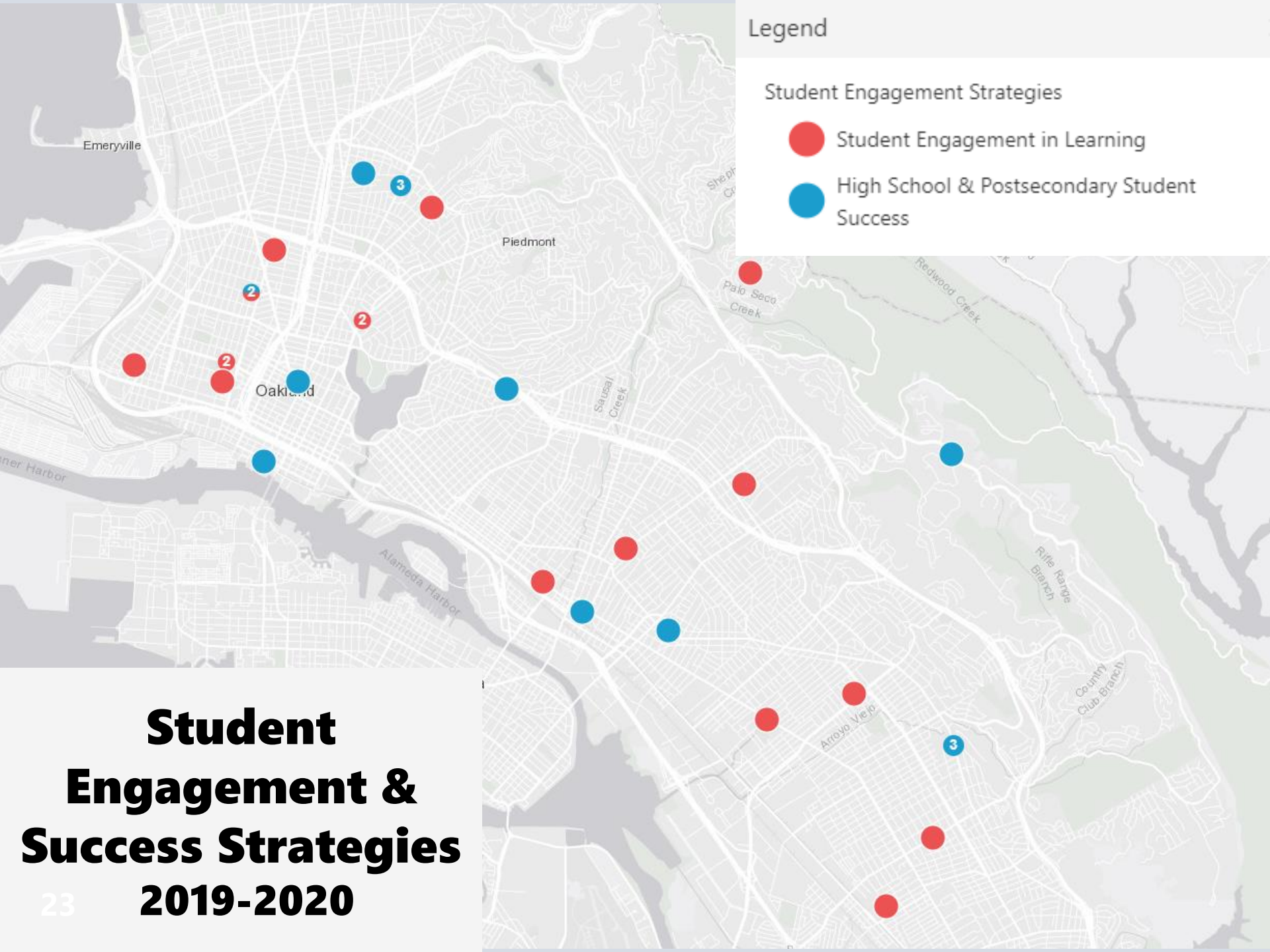
Student Engagement & Success

- **Student Engagement and Success in Elementary and Middle School**
 - Addresses student attendance and attachment to school
 - Opportunities to improve literacy and numeracy.
 - Programs at 16 different OUSD schools.
- **High School and Postsecondary Student Success**
 - Addresses achievements in learning and support for well-being
 - transitions into high school and postsecondary education.
 - culturally responsive programs
 - strengthen skills to support academic success
 - Direct grants (3 of 8) to **Oakland International High School**, the OUSD **Restorative Justice** Program, and **the African American Male Achievement** (AAMA) program.

Legend

Student Engagement Strategies

- Student Engagement in Learning
- High School & Postsecondary Student Success



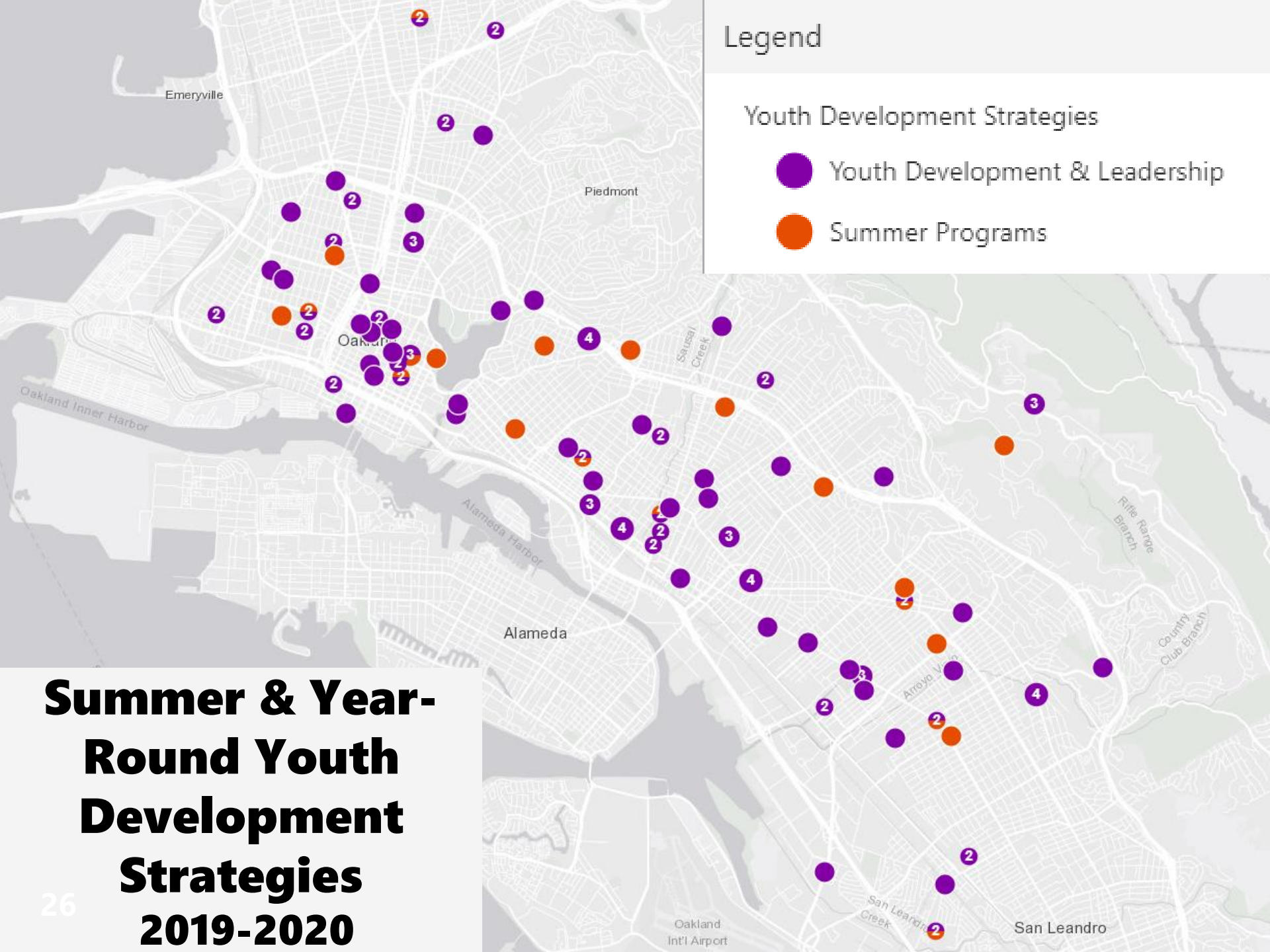
Student Engagement & Success Strategies 2019-2020

OFCY Funding



Youth Development & Leadership

- Address the opportunity gap by providing quality programs and resources and support for vulnerable youth.
- **Summer Programs** Address gaps in enrichment opportunities through **and** summer learning. Six of ten programs funded are directly supporting OUSD summer programming daily – EBAYC, OPRYD OFASS, reaching an estimated 1,500 students in 2019 through OUSD summer hubs.
- **Year-Round Youth Development and Leadership** promotes access to arts, leadership and other enriching positive youth development programs for children and youth. About 50% of the programs are at OUSD school sites, at approximately 35 OUSD elementary, middle, and high schools.
- **About 50% of Summer & Year-round Programs are at community based sites**



Legend

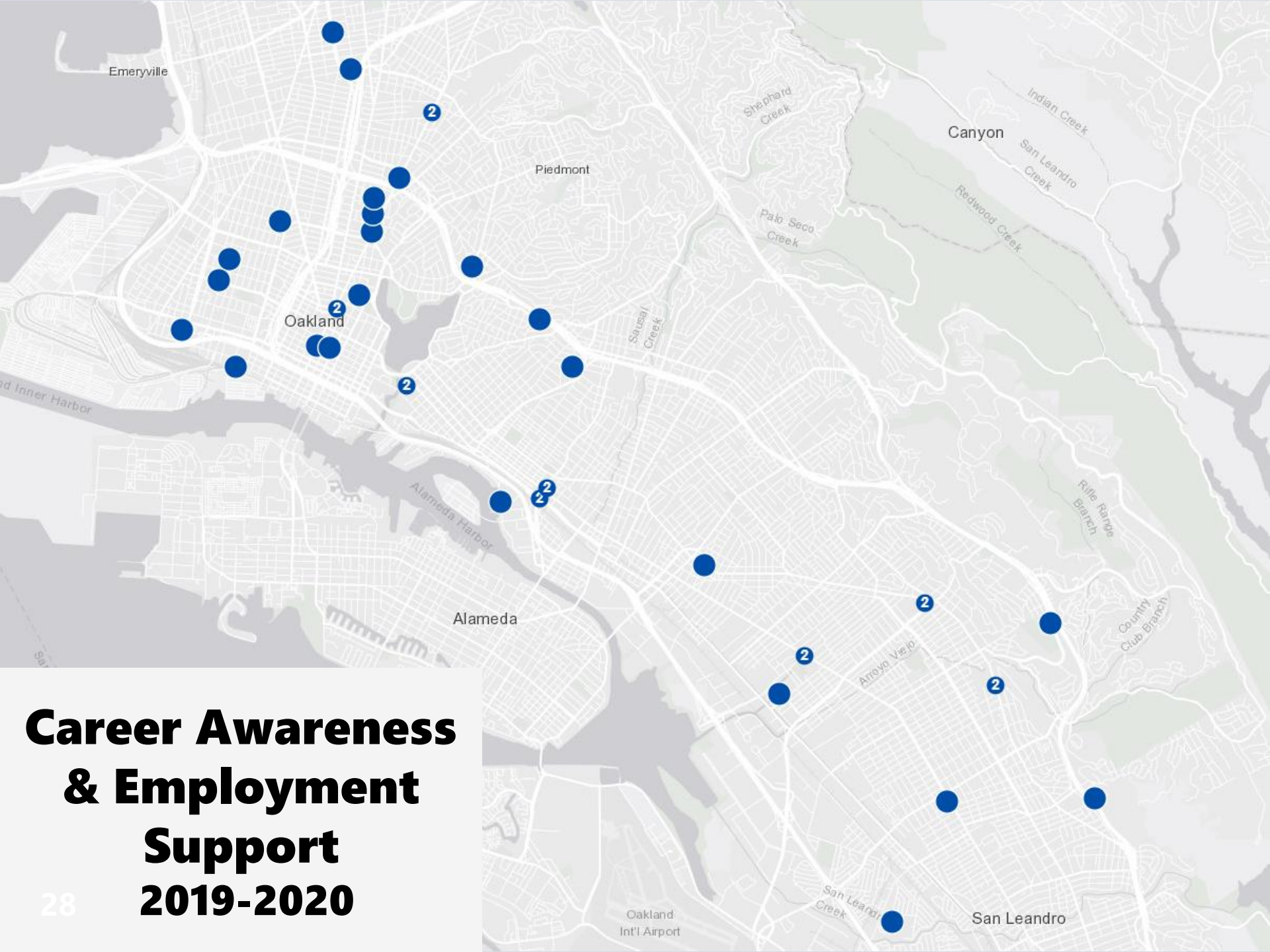
Youth Development Strategies

- Youth Development & Leadership
- Summer Programs

Summer & Year-Round Youth Development Strategies 2019-2020

Career Awareness & Employment Support

- Access to workforce and employment experience, and academic and educational support at high school and postsecondary levels.
- Economic opportunity: **1,000 youth each year to gain work experience** and earn money – **last year, youth earned over \$1.2 million in wages.**
- High school students expands **work experience and linked learning programming**; Career Academies in healthcare and biotech across high school sites; OUSD's ECCO program direct grants and subcontracts total \$285,477
- Reconnects opportunity youth to school, training and employment, and supports



Career Awareness & Employment Support 2019-2020

OFCY 2019-2022 Request for Proposals - December 2018

III. Funding Strategies for FY2019-2022

OFCY funding strategies were developed through an extensive community process in 2017-2018, and are detailed in the OFCY FY2019-2022 Strategic Investment Plan. The 2019–2022 funding strategies are built on OFCY’s long history of supporting key services in the community and reflect current concerns and realities for Oakland’s children and youth. The following strategies were developed based on input gathered during the community engagement process, research that supports these strategies as important interventions, and OFCY’s own evaluation of its programming and providers.

Priority Populations

OFCY is a citywide fund with the vision that all children and youth in Oakland will thrive and have the support of the entire community to lead safe, healthy and productive lives. The mission is to provide strategic funding to support Oakland's children and youth from birth to 21 years of age to become healthy, happy, educated, engaged, powerful and loved community members.

A guiding value for the Fund is **Social and Economic Equity**, and the intention to direct resources towards those youth in greatest need. Over the years and through the latest strategic planning process, OFCY has identified specific populations to prioritize for support based on inequities in outcomes and need.

The Fund seeks to support programs through the nine funding strategies that effectively engage and provide services to specific populations that face the greatest disparities in positive outcomes, with an intentional focus on addressing racial equity. African American children, youth and families are identified as a priority population for services, and Latino, Native American, and Asian/ Pacific Islander children, youth and families are identified for services through the strategies to achieve positive outcomes at different ages and stages. More information on priority populations is provided within the description of each funding strategy in the following section.



Identified Populations

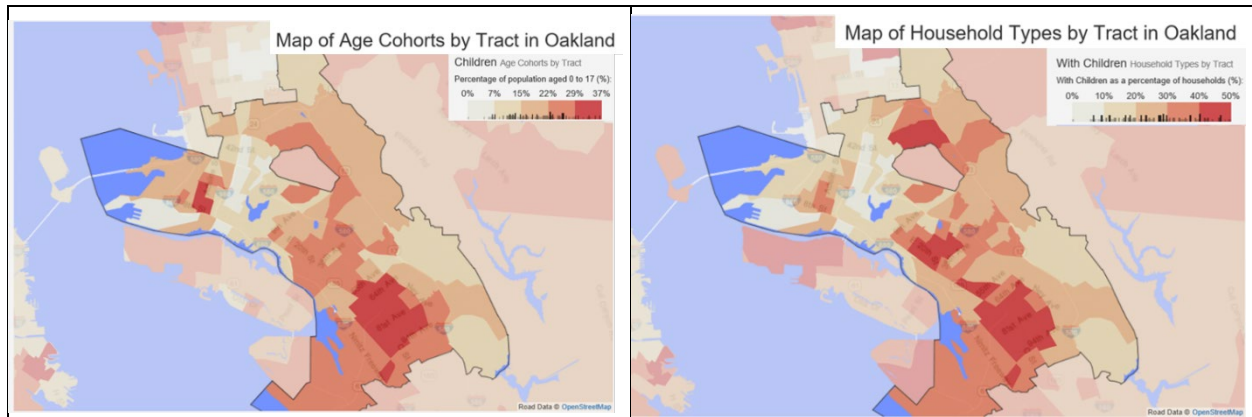
Oakland Children and Youth from birth to 21 years of age
<ul style="list-style-type: none"> • Low-income neighborhoods • Low-income children, youth and families • Children attending schools with high levels of stress • African American children and youth
<ul style="list-style-type: none"> • Latino, American Indian, and Asian/ Pacific Islander children and youth • Immigrants and Refugees • Unaccompanied Minors • LGBTQ Youth • Commercially-Sexually Exploited Children (CSEC) • Homeless Youth • Youth with Disabilities • Foster Youth

Attachment B: OFCY Equity Framework: Support for Priority and Vulnerable Populations

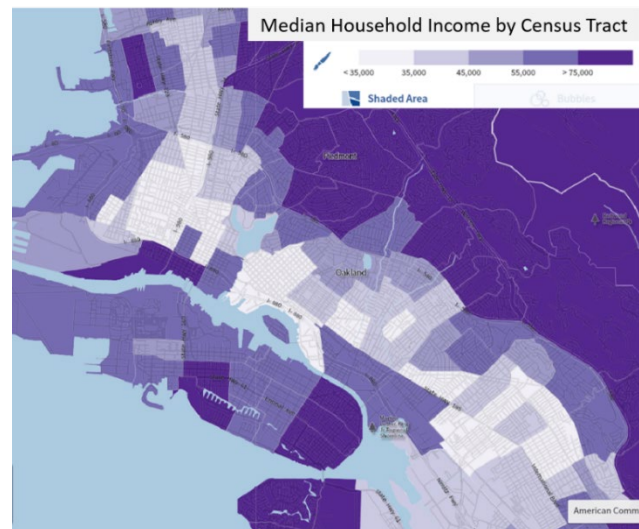
Oakland Fund for Children and Youth – RFP for Direct Services for FY 2019-2022

Priority Geographies

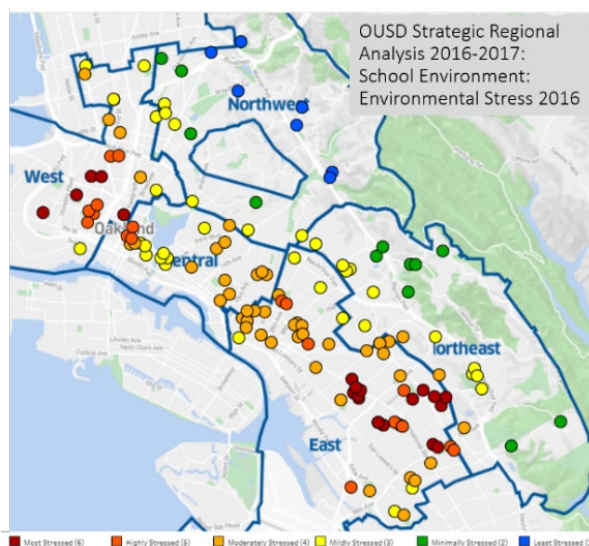
OFCY seeks to support programming and services that reaches children and youth with the greatest needs in their neighborhoods, communities, and schools. Current data indicates that Oakland children, youth, and families reside in greater numbers in West Oakland, Central Oakland/ Fruitvale District, and have the highest concentration in East Oakland.



Neighborhoods in West, Central, and East Oakland located below the 580 freeway are home to more households with lower median household incomes than households located in North Oakland and in the Oakland hills, indicating a greater need for resources for children and families residing in the flatland neighborhoods.



These neighborhoods also face higher levels of environmental stress and experience higher rates of violent crime, have higher rates of unemployment, experience lower air



quality, and have limited access to fresh food. Oakland Unified School District has monitored the environmental stress in neighborhoods and have identified schools that operate in communities that face disproportionate outcomes. OFCY seeks to support programming at schools that face higher levels of environmental stress and programs that serve children and youth that attend schools with higher levels of environmental stress, recognizing that schools are key institutions engaging with children and families from the early years through to young adulthood.

Priority & Identified Populations Supported by OFCY

The 2019-2022 OFCY Strategic Investment Plan identifies specific populations as a priority for funding support. Broadly, OFCY looks to support Oakland children and youth from birth to 21 years of age. Children and youth residing in low-income neighborhoods, from low income families, attending schools with high levels of stress, and African American children and youth are specifically identified as priority populations. OFCY further identifies immigrants and refugees, unaccompanied minors, LGBTQ youth, commercially-sexually exploited children (CSEC), homeless youth, youth with disabilities, foster youth, and Latino, American Indian, and Asian/ Pacific Islander youth as vulnerable populations that are the priority for services.

The 2019-2022 Request for Proposals (RFP) similarly elevated these populations as priority for funding and services across all nine funding strategies. Each of the nine funding strategies also had information relating to the specific priority populations for the strategy to inform applicants and reviewers of the intention of OFCY in allocation of resources.

While identified and priority populations are expected to be the focus of funding across all nine funding-strategies, the **Youth Development and Leadership** funding strategy includes the most grants to programs that are designed explicitly for these populations. The strategy identifies that OFCY seeks to support “Population-specific programming that is culturally relevant, asset-based, and trauma-informed, and provide social, emotional, and physical support for vulnerable populations such as LGBTQ youth, African American, Latinx, Asian/ Pacific Islander, and Native American children and youth, immigrants and refugee youth, and youth experiencing homelessness or other populations facing disparate health, academic, and social outcomes.” It further states that “OFCY also seeks to prioritize services for programming that is designed intentionally for hard-to-serve populations including youth experiencing homelessness, foster youth, commercially sexually exploited minors, LGBTQ and immigrant youth and other vulnerable groups.”

Intersectionality

Beyond the programs that serve a specific identified vulnerable population, other programs in the **Youth Development and Leadership** strategy serve low-income children and youth, specific racial and ethnic groups, and provide services in low-income and under-resourced neighborhoods in alignment with the strategic priorities. Many programs exhibit the complexity of intersectionality in defying easy categorization of youth participants, where demographics may cross many defining characteristics. For example, the **La Clinica de la Raza - Youth Brigade** program is recommended for funding to engage high school youth (14-18) who are at risk of violence, crime, and/or gang involvement, and will primarily serve Latinx and Asian youth living in Fruitvale, with an emphasis on including immigrant and LGBTQ students. While not included in the list of Youth Development programs cited on page 6 of the Agenda Report that serve specific, identified priority populations, this example is representative of the diversity of youth being served within many recommended programs in the strategy.

Support for Vulnerable Populations beyond Youth Development Strategy

OFCY's funding recommendation for FY 2019-2020 contains numerous examples of programs that will serve priority populations. Programming to support immigrants, refugees, and newcomers can be found in Parent Engagement and Support, Family Resource Centers, Student Engagement & Success in Elementary & Middle School, and the High School and Postsecondary Student Success funding strategies. Programs in the Career Awareness and Employment Support strategy specifically identify CSEC and opportunity youth as target populations. The programs recommended in the Comprehensive Afterschool Programs strategy serve populations largely reflective of their schools, where 89% of students enrolled qualify for Free or Reduced Price Meals (FRPM). Overall, OFCY funds are intended to support children, youth and families with the greatest need by providing funding support to programs that can have success and an impact with the limited funds that are available to support the thousands of low-income children and youth ages 0-21 across the City of Oakland.

The following pages are excerpted from the **Needs Statement** in the OFCY FY2019-2022 Strategic Investment Plan, providing further detail on the OFCY equity framework.

October 2018

An analysis of both quantitative and qualitative data confirmed disparities in outcomes across neighborhoods and racial, ethnic, and linguistic groups. For instance, black families are more likely than any other racial or ethnic group to face unemployment, violence, and poverty.¹ The recent *Equity Indicators Report* from the City of Oakland's Department of Race and Equity cited that over a quarter of all African Americans and over one in five Latinos in Oakland are living at or below the poverty line. African American students and Latino students are also much more likely to be chronically absent from school—an important indicator of future persistence in education—and less likely to graduate from high school in four years than their white and Asian counterparts.²

Neighborhoods and schools in East and West Oakland consistently experience higher levels of environmental stress. Communities facing the cumulative effects of poverty and high levels of environmental stress continue to be the priority population for OFCY programming. More specifically, stakeholders confirmed the continued vulnerability and priority of many of OFCY's priority populations such as African American, Latinx, Asian/ Pacific Islander, and Native American children and youth, LGBTQ youth, foster youth, and youth with disabilities. In the 2019-2022 planning process, stakeholders particularly emphasized:

- **Immigrant youth, refugees, and unaccompanied minors** face a number of challenges in joining and thriving in the Oakland community. Beyond the standard challenges of newcomers such as language acquisition and adjusting to a new community, stakeholders conveyed a growing sense of fear and distrust in newcomer communities. Immigrants and refugees feel targeted by hate speech, toxic national politics, and expressed concern over incidents of violence, intimidation, and discrimination both locally and nationally.
- **Youth and families experiencing homelessness:** Homelessness is difficult to measure accurately, but providers and partners all confirm the data from the 2017 Alameda County point-in-time count showing a 26% increase in homelessness in Oakland compared to 2015 and described an increasingly unstable and uncertain housing market for Oakland's lower income families. OUSD reported over 800 homeless youth in the 2017-2018 school year, half of which were unaccompanied youth and newcomers.³ Youth experiencing homelessness are at a far greater risk for negative health, safety, and educational outcomes. In addition to homelessness, providers and partners described a general housing instability for families; between 2011 and 2017 average rents doubled and many families have been forced to move.

- **Commercially-Sexually Exploited Youth:** From 2011-2016 the Oakland Police Department rescued 273 children involved in human trafficking. Alameda County is considered a hotspot for human trafficking cases with 46% of all prosecuted human trafficking cases in California since 2011 originating in the Alameda District Attorney's office.⁴ Stakeholders working with children and youth raised particular concern about this very vulnerable population.
- **Disconnected/opportunity youth:** Disconnected/opportunity youth are youth between the ages of 16 and 21 that are out of work and out of school. These youth often face difficulty in successfully connecting to work, postsecondary training, and ultimately self-sufficiency. In Oakland, one in ten youth are neither working or in school (10.3%). African American youth are the most likely to be disconnected (14.8%), followed closely by Latino youth (13.2%).

In the 2019-2022 funding cycle, OFCY will prioritize funding for programming that serves these key populations.

Attachment C: OFCY 2019-2020 Grant Awards

Grant ID	Agency Name	Program Name	FY2019-2020 Funding
Strategy #1 Socioemotional Well-Being in Preschool and Early Childhood Education Settings			\$999,999
1	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	\$400,000
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$400,000
3	Lincoln	Early Child Mental Health Consultation (ECMHC)	\$199,999
Strategy #2 Parent Engagement and Support			\$1,585,488
4	Alameda County Health Care Services Agency	Oakland WIC Father Cafes	\$125,000
5	City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	\$200,000
6	Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	\$50,000
7	Lifelong Medical Care	Project Pride	\$84,091
8	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$315,000
9	Oakland Unified School District	Kindergarten Readiness-Summer PreK	\$139,087
10	Our Family Coalition	Building Strong Children in LGBTQ Families	\$50,000
11	Prescott-Joseph Center for Community Enhancement, Inc.	Fr. Charles D. Burns, SVD Pre-Pre-School Program	\$93,650
12	Refugee Transitions	Parent & Tot Initiative (PTI)	\$128,662
13	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$399,998
Strategy #3 Family Resource Centers			\$1,296,906
14	Bananas, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	\$320,263
15	Children's Home Society of California	Oakland Family Resource Center	\$100,000
16	East Bay Agency for Children	Central Family Resource Center	\$122,435
17	East Bay Agency for Children	Hawthorne Family Resource Center	\$197,420
18	Lincoln	New Highland Academy and Rise Community School	\$96,791
19	Lotus Bloom	Multicultural Family Resource Centers	\$399,998
20	Lotus Bloom	School Readiness Playgroups	\$60,000
Strategy #4 Comprehensive Afterschool Programs			\$5,688,054
21	After-School All-Stars	Oakland Unity Middle	\$99,947
22	Attitudinal Healing Connection	Community School for Creative Education	\$60,000
23	Bay Area Community Resources	Brookfield Elementary	\$85,000
24	Bay Area Community Resources	Community United Elementary	\$85,000
25	Bay Area Community Resources	Elmhurst Community Prep	\$110,000
26	Bay Area Community Resources	Emerson Elementary	\$85,000
27	Bay Area Community Resources	Esperanza Elementary	\$85,000
28	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$85,000
29	Bay Area Community Resources	Fruitvale Elementary	\$85,000
30	Bay Area Community Resources	Futures Elementary	\$95,000
31	Bay Area Community Resources	Global Family	\$95,000
32	Bay Area Community Resources	Grass Valley Elementary	\$95,000
33	Bay Area Community Resources	Greenleaf Elementary	\$85,000
34	Bay Area Community Resources	Hoover Elementary	\$95,000
35	Bay Area Community Resources	Howard Elementary	\$85,000
36	Bay Area Community Resources	LIFE Academy	\$110,000
37	Bay Area Community Resources	Madison Park Academy 6-12	\$110,000
38	Bay Area Community Resources	Madison Park Academy TK-5	\$85,000
39	Bay Area Community Resources	Markham Elementary	\$95,000
40	Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$95,000
41	Bay Area Community Resources	Prescott	\$85,000
42	Bay Area Community Resources	Sankofa Academy	\$95,000
43	Bay Area Community Resources	Vincent Academy	\$85,000
44	Citizen Schools, Inc.	Westlake Middle	\$100,000
45	East Bay Agency for Children	Achieve Academy	\$85,000
46	East Bay Agency for Children	Rise Community School	\$85,000
47	East Bay Asian Youth Center	Bella Vista Elementary School	\$85,000
48	East Bay Asian Youth Center	Edna Brewer Middle School	\$110,000
49	East Bay Asian Youth Center	Epic Charter	\$100,000
50	East Bay Asian Youth Center	Franklin Elementary School	\$95,000
51	East Bay Asian Youth Center	Frick Middle School	\$100,000
52	East Bay Asian Youth Center	Garfield Elementary School	\$95,000

Attachment C: OFCY 2019-2020 Grant Awards

Grant ID	Agency Name	Program Name	FY2019-2020 Funding
53	East Bay Asian Youth Center	Lazear Charter Academy	\$99,999
54	East Bay Asian Youth Center	Lincoln Elementary School	\$95,000
55	East Bay Asian Youth Center	Manzanita Community School	\$85,000
56	East Bay Asian Youth Center	Manzanita SEED	\$95,000
57	East Bay Asian Youth Center	Roosevelt Middle School	\$110,000
58	East Bay Asian Youth Center	Urban Promise Academy	\$100,000
59	Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$95,000
60	Girls Incorporated of Alameda County	Allendale Elementary School	\$95,000
61	Girls Incorporated of Alameda County	Bridges Academy	\$95,000
62	Girls Incorporated of Alameda County	Horace Mann Elementary	\$95,000
63	Girls Incorporated of Alameda County	La Escuelita Elementary	\$110,000
64	Higher Ground Neighborhood Development Corp.	East Oakland Pride Elementary	\$85,000
65	Higher Ground Neighborhood Development Corp.	New Highland Academy	\$85,000
66	Higher Ground Neighborhood Development Corp.	Parker Elementary	\$92,000
67	Lighthouse Community Public Schools	Lighthouse Community Charter School	\$110,000
68	Oakland Leaf Foundation	ASCEND	\$110,000
69	Oakland Leaf Foundation	Bret Harte Middle School	\$100,000
70	Oakland Leaf Foundation	EnCompass Academy	\$85,000
71	Oakland Leaf Foundation	International Community School	\$85,000
72	Oakland Leaf Foundation	Learning Without Limits	\$95,000
73	Oakland Leaf Foundation	Think College Now	\$85,000
74	Safe Passages	Coliseum College Prep Academy	\$110,000
75	Safe Passages	Laurel Elementary	\$95,000
76	Safe Passages	United for Success Academy	\$110,000
77	Ujimaa Foundation	Burckhalter Elementary	\$81,000
78	Ujimaa Foundation	Carl B. Munck Elementary	\$85,000
79	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary School	\$85,000
80	Young Men's Christian Association of The East Bay	REACH Academy	\$83,934
81	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$86,174
Strategy #5 Engagement and Success for Elementary and Middle School Students			\$596,448
82	Chapter 510 Ink	Writing to Readiness	\$35,000
83	Destiny Arts Center	Arts in Oakland Schools	\$165,255
84	Lincoln	West Oakland Initiative (WOI)	\$200,000
85	Safe Passages	Elev8 Youth	\$97,293
86	S.P.A.A.T. (Student Program For Academic And Athletic Transitioning)	Athletes CODE (TAC) MS Engagement	\$98,900
Strategy #6 Summer Programming			\$1,250,610
87	Aim High for High School	Aim High Oakland	\$180,000
88	Boys & Girls Clubs of Oakland	Summer Gains	\$180,000
89	City of Oakland Parks Recreation & Youth Development	Oakland Fine Art Summer School (OFASS)	\$63,244
90	East Bay Asian Youth Center	Camp Thrive	\$150,000
91	East Bay Consortium of Educational Institutions	Pre-Collegiate Academy	\$75,000
92	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$180,000
93	Family Support Services	Kinship Summer Youth Program	\$129,417
94	Girls Incorporated of Alameda County	Concordia Summer	\$68,949
95	Lincoln	Oakland Freedom Schools (OFS)	\$180,000
96	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$44,000
Strategy #7 Youth Development and Leadership			\$4,479,402
97	Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	\$100,000
98	American Indian Child Resource Center	Culture Keepers	\$75,740
99	Attitudinal Healing Connection, Inc.	West Oakland Legacy Project	\$209,190
100	Asian Pacific Environmental Network	AYPAL: Youth Development and Leadership	\$85,000
101	The Bay Area Girls' Rock Camp	Girls Rock Summer Camp & After School Program	\$93,300
102	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$62,000
103	Bay Area SCORES	Oakland SCORES	\$194,497
104	Brothers on the Rise	Brothers, UNITE!	\$110,036
105	Communities United for Restorative Youth Justice	CURYJ Leadership Development	\$75,000

Attachment C: OFCY 2019-2020 Grant Awards

Grant ID	Agency Name	Program Name	FY2019-2020 Funding
106	Community Works West, Inc.	Project WHAT!	\$100,000
107	Covenant House California	DreamCatcher Youth Program	\$51,575
108	Dimensions Dance Theater, Incorporated	Rites of Passage	\$75,000
109	East Bay Asian Local Development Corporation	Lion's Pride	\$200,000
110	The East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$100,000
111	East Oakland Youth Development Center	K-8 Year-Round Youth Development	\$200,000
112	EastSide Arts Alliance, Inc.	Youth Community Culture Builders	\$196,000
113	First Place for Youth	Young Adult Leadership Program (YALP)	\$200,000
114	Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	\$95,500
115	Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$174,588
116	Health Initiatives for Youth, Inc.	Leadership in Diversity	\$59,255
117	La Clinica de La Raza, Inc.	Youth Brigade	\$172,041
118	Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth, Inc.	STAR Leadership Collaborative	\$68,355
119	Music is eXtraordinary, Inc	Explorations in Music	\$100,000
120	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$200,000
121	Oakland Kids First	REAL HARD- Youth Leadership Program	\$100,000
122	Oakland Leaf Foundation	Oakland Leaf Internship Program	\$100,000
123	Oakland LGBTQ Community Center	LGBTQ Youth Development Program	\$100,000
124	The Oakland Public Education Fund	Youth Beat	\$60,000
125	Project Avary, Inc.	Leadership Program for Children with Incarcerated Parents	\$172,553
126	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	\$168,182
127	Safe Passages	Get Active	\$181,591
128	Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	\$200,000
129	The Hidden Genius Project, Inc.	Oakland Programming Series	\$200,000
130	Youth ALIVE!	Teens on Target Program	\$100,000
131	Youth Together, Inc.	Youth Leadership Development Program	\$100,000
Strategy #8 High School and Postsecondary Student Success			\$1,294,018
132	Catholic Charities of the Diocese of Oakland	Experience Hope	\$200,000
133	Centro Legal de la Raza, Inc.	Youth Law Academy (YLA)	\$200,000
134	College Track	Empowering Oakland Students To and Through College	\$200,000
135	Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	\$100,000
136	Oakland Unified School District	African American Male Achievement	\$250,000
137	Oakland Unified School District	Oakland International High School: Refugee and Immigrant Program	\$85,000
138	Oakland Unified School District	Student Engagement in Restorative Justice	\$199,018
139	The Mentoring Center	EMERGE	\$60,000
Strategy #9 Career Awareness and Employment Support			\$2,628,847
140	Alameda County Health Care Services Agency	ACHCSA - Career Exploration Program	\$200,000
141	Alameda Health System	Oakland Health Careers Collaborative	\$360,225
142	Biotech Partners	Biotech Academy at Oakland Technical High School	\$151,931
143	Center for Young Women's Development	Sisters on The Rise	\$162,110
144	Civicorps	Civicorps Academic and Professional Pathway	\$199,278
145	East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	\$135,000
146	Oakland Unified School District	Exploring College and Career Options (ECCO)	\$200,000
147	Lao Family Community Development, Inc.	Oakland Youth Industries Exploration (YIE) Program	\$200,000
148	Lao Family Community Development, Inc.	The Oakland Youth on the Move Summer Employment Program	\$100,000
149	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$116,700
150	New Door Ventures	Employment Program for Oakland Opportunity Youth 16-21	\$199,102
151	The Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	\$200,000
152	The Youth Employment Partnership, Inc.	Summer Jobs	\$150,000
153	Youth UpRising	YU Achieve (Summer Youth Employment)	\$100,000
154	YR Media	Digital Media Pathways	\$154,500

TOTAL FY 2019-2020 FUNDING: \$19,819,772

Attachment D: OFCY Systems Support Summary

OFCY Systems Grants FY 2019-2020

Oakland Unified School District (OUSD) as Lead Applicant

Lead Agency	Program Name	OFCY Funding Strategy	FY2019-2020 Funding
Oakland Unified School District	Kindergarten Readiness-Summer PreK	Parent Engagement and Support	\$139,087
African American Male Achievement	College and Career Performance Program	High School and Postsecondary Student Success	\$250,000
Oakland International High School	Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	High School and Postsecondary Student Success	\$85,000
Oakland Unified School District	Student Engagement in Restorative Justice	High School and Postsecondary Student Success	\$199,018
High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Career Awareness and Employment Support	\$200,000
subtotal:			\$873,105

Oakland Unified School District (OUSD) as Subcontractor

Subcontractor Name	Lead Agency	Program Name	OFCY Funding Strategy	OUSD Subcontract
Oakland Unified School District	Alameda Health System	Oakland Health Careers Collaborative	Career Awareness and Employment Support	\$33,727
Oakland Unified School District, Linked Learning Office	Alameda County Health Care Services Agency	Alameda County Health Care Services Agency - Career Exploration Program	Career Awareness and Employment Support	\$51,750
Refugee and Newcomers Program, OUSD English Language Learner and Multilingual Achievement Office	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Youth Development and Leadership	\$21,600
subtotal:				\$107,077
OUSD Total Annual Funding:				\$980,182

Oakland Parks Recreation & Youth Development

Lead Agency	Program Name	OFCY Funding Strategy	FY2019-2020 Funding
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Parent Engagement and Support	\$200,000
City of Oakland Parks Recreation & Youth Development	Oakland Fine Art Summer School (OFASS)	Summer Programming	\$63,244
OPRYD Total Annual Funding:			\$263,244

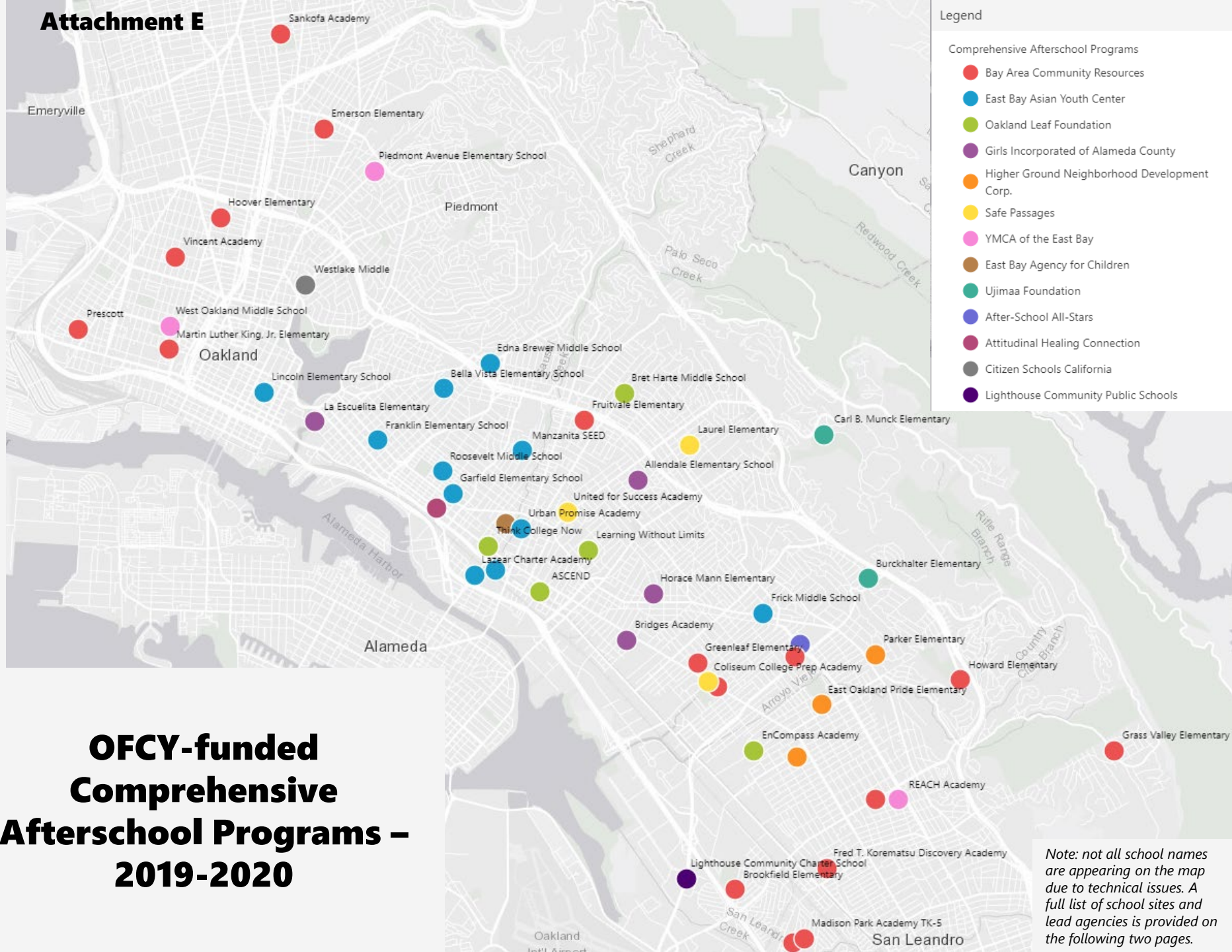
Alameda County Health Care Services Agency

Lead Agency	Program Name	OFCY Funding Strategy	FY2019-2020 Funding
Alameda County Health Care Services Agency	Oakland WIC Father Cafes	Parent Engagement and Support	\$125,000
Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	Youth Development and Leadership	\$100,000
Alameda County Health Care Services Agency	Alameda County Health Care Services Agency - Career Exploration Program	Career Awareness and Employment Support	\$200,000
ACHCSA Total Annual Funding:			\$425,000
Total Systems Grants & Subcontracts: FY 2019-2020:			\$1,668,426

OFCY 2019-2020 Funding - Support for OUSD Summary

Funding Strategy	Summary of Support	Projected Program Sites	OUSD Service Sites	% Sites OUSD
Goal Area 1: Early Childhood		105	51	49%
Socioemotional Well-Being in Preschool and Early Childhood Education Settings	The three providers all will support OUSD CDC and T-K programs. 37 of the 55 (67%) ECE sites will be OUSD CDC or T-K (Elementary) school sites. This cycle there is an expansion of EC MHC to OUSD T-K - new support for 9 OUSD T-K program/ sites (=new, additional support to OUSD in 19-20). Funding directly supporting OUSD program sites is estimated at \$666,666. 2/3 of program sites and 2/3 of EC MHC consultation hours (7976 out of 12011) are at OUSD CDC and T-K Sites.	55	37	67%
Parent Engagement and Support	Four of the ten programs funded in 2019-2020 are providing services at eight different OUSD school sites to support OUSD families and support kindergarten readiness: 8 of 37 identified program sites (22%) are at OUSD campuses. Direct funding for the OUSD Kindergarten Readiness-Summer PreK program at increased funding level (\$139,087 in FY19-20, an increase of \$45,317 above FY18-19 grant award).	37	8	22%
Family Resource Centers	Four of the seven programs funded in 2019-2020 are to specifically support OUSD programs and school-based FRCs, and one program is an anchor for Castlemont High School FRC at Youth Uprising (Lotus Bloom at Room to Bloom). Approximately \$800,000 in annual funding is estimated to support programming at the six OUSD sites identified below. <ul style="list-style-type: none"> • OUSD Central Family Resource Center • Bananas FRC: Futures and CUES Elementary + OUSD Lockwood CDC • Lincoln-New Highland Academy and Rise Community School FRC • Lotus Bloom at Garfield FRC • Room to Bloom - Castlemont HS (Youth UpRising) 	13	6	46%
Goal Area 2: Student Success in School		77	68	88%
Comprehensive Afterschool Programs	52 of the 1 programs support lead agencies at OUSD Elementary/ Middle/ K-8 schools. OFCY is providing \$4,868,108 in grant funding to these agencies to manage OUSD afterschool programs. OFCY funds serve as the required local match funds for the school district in receipt of state afterschool funds. OFCY funds allow programs to offer afterschool largely free of charge.	61	52	85%
Engagement and Success for Elementary and Middle School Students	All five programs recommended are providing services at 16 different OUSD school sites. Elementary schools: Esperanza, Hoover, International Community School, Laurel, Markham, Martin Luther King, Jr., Piedmont, and Prescott Elementary School Middle schools: Elmhurst Community School, Montera, United For Success Academy, West Oakland, and Westlake Middle School High schools: Coliseum College Prep Academy and McClymonds High School	16	16	100%
Goal Area 3: Positive Youth Development		130	68	52%
Summer Programming	Five of the ten programs funded are directly supporting OUSD summer programming by providing three or six hours of programming daily to students at OUSD sites in partnership with the district. OUSD summer hub programs experienced a funding shortfall for summer 2019, and the district was able to provide approximately \$200,000 in contracts to CBOs to deliver services. The OFCY funding support of \$648,244 to CBOs to deliver the services as OUSD summer hubs allows for OUSD summer programming to take place at the current scale, scope, and service model, with OFCY programs reaching an estimated 1,500 students in 2019 through OUSD summer hubs.	21	12	57%
Youth Development and Leadership	Nearly half of the programs funded in the strategy in 2019-2020 (17 out of 35) will operate at OUSD school sites, at approximately 35 unique OUSD elementary, middle, and high schools. Programs that have received OFCY program grants over multiple years include the Oakland Kids First! peer leadership programs, Youth Beat media program operating out of KDOL-TV, Refugee Transitions' Newcomer Community Engagement Program and its subcontract with OUSD's English Language Learner and Multilingual Achievement Office; and the Youth ALIVE! Teens on Target program that provides case management and peer leadership development focused on prevention of violence. Many of the community-based programs are also explicitly intended to support OUSD students at non-OUSD/ community-based sites; for example EBALDC at Lion's Creek Crossing provides community-based afterschool programs and organize a walking school bus to securely walk students from their OUSD school to their site, while EOYDC works directly with local OUSD schools to recruit students and has established formal partnerships with schools, including EnCompass Elementary School, New Highlight Academy, and RISE Community School, to provide 15-25 students with transportation to and from the EOYDC center.	109	56	51%
Goal Area 4: Transition to Adulthood		45	17	38%
High School and Postsecondary Student Success	Five of the eight programs receiving grant awards in 2019-2020 will be operating at seven OUSD high schools, while three programs will serve OUSD students at community-based locations. Programs in this strategy will be based at Castlemont, Oakland Tech, Fremont, McClymonds, Oakland High, Oakland International High, and Skyline High Schools. Three of the eight grants in this strategy will provide direct funding to OUSD via grants for Oakland International High School, the OUSD Restorative Justice Program, and the African American Male Achievement (AAMA) program. These three grants total \$534,018 and represent 41% of the funding in this strategy.	10	7	70%
Career Awareness and Employment Support	OFCY will provide increased funding support for OUSD's Linked Learning Department through direct grants and subcontracts totaling \$285,477. Recommendations further support the district's work in expanding Career Academies and linked learning across high school sites by providing funding support for programs that are critical to the department's success via in-school programming and out-of-school work placement opportunities during the school year and in the summer. \$912,156 in funding is specifically for programs focused on in-school high school age youth (including the direct funding to OUSD detailed above), with programming aligned directly with OUSD's Linked Learning Department goals. \$350,000 will support three programs providing Summer Youth Employment in a strategy strongly supported by OUSD through their leadership on the Oakland Workforce Development Board.	35	10	29%
Total		357	204	57%

Attachment E



OFCY-funded Comprehensive Afterschool Programs – 2019-2020

Note: not all school names are appearing on the map due to technical issues. A full list of school sites and lead agencies is provided on the following two pages.

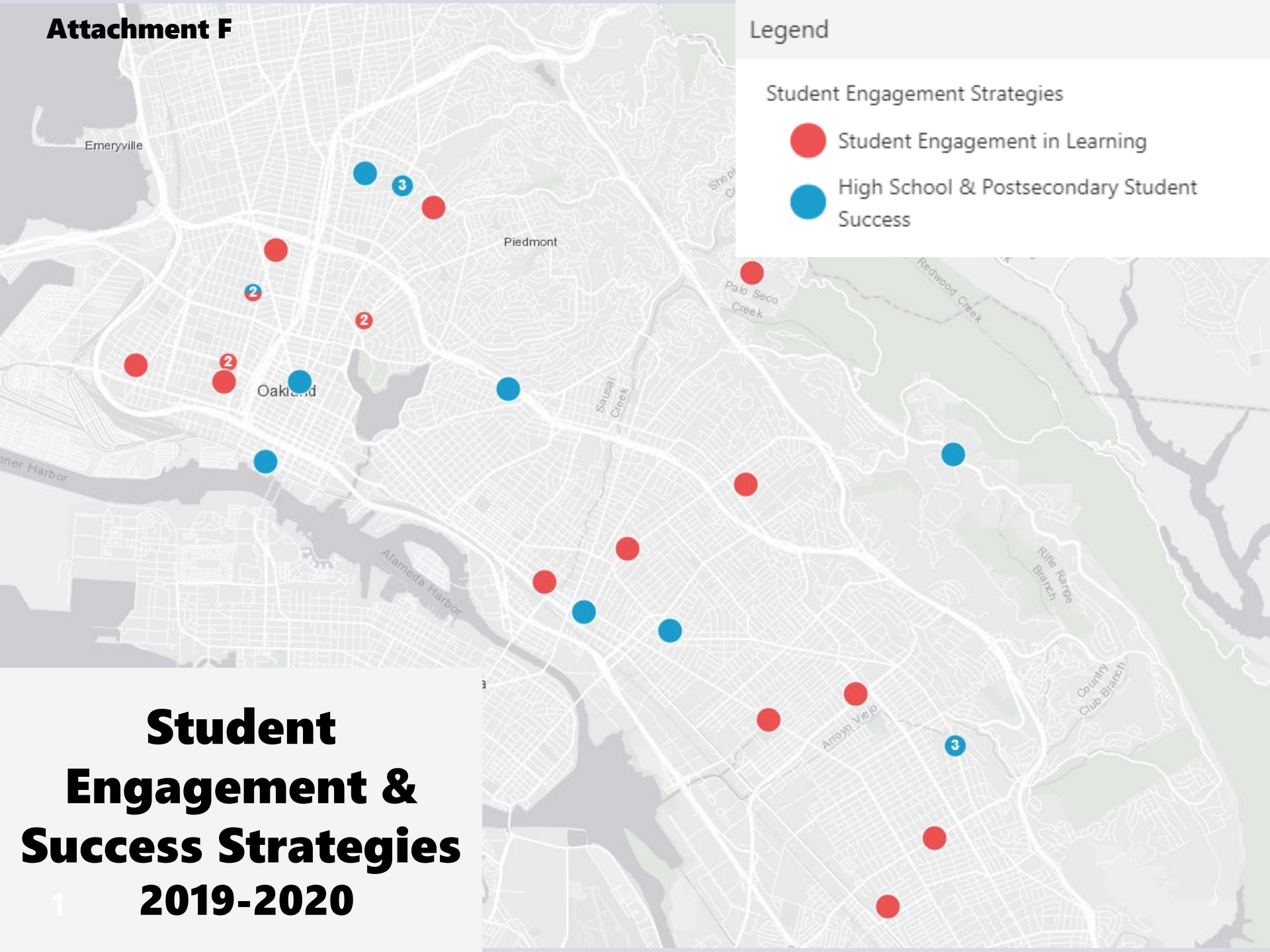
Agency Name	Program Name	Expected Average Daily Attendance
After-School All-Stars	Oakland Unity Middle	85
Attitudinal Healing Connection	Community School for Creative Education	90
Bay Area Community Resources	Brookfield Elementary	84
Bay Area Community Resources	Community United Elementary	84
Bay Area Community Resources	Elmhurst Community Prep	120
Bay Area Community Resources	Emerson Elementary	84
Bay Area Community Resources	Esperanza Elementary	84
Bay Area Community Resources	Fred T. Korematsu Discovery Academy	84
Bay Area Community Resources	Fruitvale Elementary	84
Bay Area Community Resources	Futures Elementary	100
Bay Area Community Resources	Global Family	100
Bay Area Community Resources	Grass Valley Elementary	100
Bay Area Community Resources	Greenleaf Elementary	84
Bay Area Community Resources	Hoover Elementary	100
Bay Area Community Resources	Howard Elementary	84
Bay Area Community Resources	LIFE Academy	120
Bay Area Community Resources	Madison Park Academy 6-12	111
Bay Area Community Resources	Madison Park Academy TK-5	84
Bay Area Community Resources	Markham Elementary	100
Bay Area Community Resources	Martin Luther King, Jr. Elementary	120
Bay Area Community Resources	Prescott	70
Bay Area Community Resources	Sankofa Academy	100
Bay Area Community Resources	Vincent Academy	84
Citizen Schools California	Westlake	130
East Bay Agency for Children	Achieve Academy	73
East Bay Agency for Children	Rise Community School	70
East Bay Asian Youth Center	Bella Vista Elementary School	80
East Bay Asian Youth Center	Edna Brewer Middle School	130
East Bay Asian Youth Center	Epic Charter	90
East Bay Asian Youth Center	Franklin Elementary School	110

Agency Name	Program Name	Expected Average Daily Attendance
East Bay Asian Youth Center	Frick Middle School	80
East Bay Asian Youth Center	Garfield Elementary School	140
East Bay Asian Youth Center	Lazear Charter Academy	90
East Bay Asian Youth Center	Lincoln Elementary School	130
East Bay Asian Youth Center	Manzanita Community School	80
East Bay Asian Youth Center	Manzanita SEED	100
East Bay Asian Youth Center	Roosevelt Middle School	245
East Bay Asian Youth Center	Urban Promise Academy	90
Girls Incorporated of Alameda County	Acorn Woodland Elementary	102
Girls Incorporated of Alameda County	Allendale Elementary School	102
Girls Incorporated of Alameda County	Bridges Academy	102
Girls Incorporated of Alameda County	Horace Mann Elementary	102
Girls Incorporated of Alameda County	La Escuelita Elementary	136
Higher Ground Neighborhood Development Corp.	East Oakland Pride Program	98
Higher Ground Neighborhood Development Corp.	New Highland	98
Higher Ground Neighborhood Development Corp.	Parker Scholars	101
Lighthouse Community Public Schools	Lighthouse Community Charter School	165
Oakland Leaf Foundation	ASCEND	112
Oakland Leaf Foundation	Bret Harte Middle School	143
Oakland Leaf Foundation	EnCompass Academy	84
Oakland Leaf Foundation	International Community School	84
Oakland Leaf Foundation	Learning Without Limits	100
Oakland Leaf Foundation	Think College Now	84
Safe Passages	Coliseum College Prep Academy	111
Safe Passages	Laurel Elementary	100
Safe Passages	United for Success Academy	120
Ujimaa Foundation	Burckhalter Ujimaa After-School Program	100
Ujimaa Foundation	Carl Munck	100
YMCA of the East Bay	Piedmont Avenue Elementary School	100
YMCA of the East Bay	REACH Academy	100
YMCA of the East Bay	West Oakland Middle School	100

Total Daily Attendance in Afterschool: 6238

Student Engagement Strategies

- Student Engagement in Learning
- High School & Postsecondary Student Success



**Student
Engagement &
Success Strategies
2019-2020**

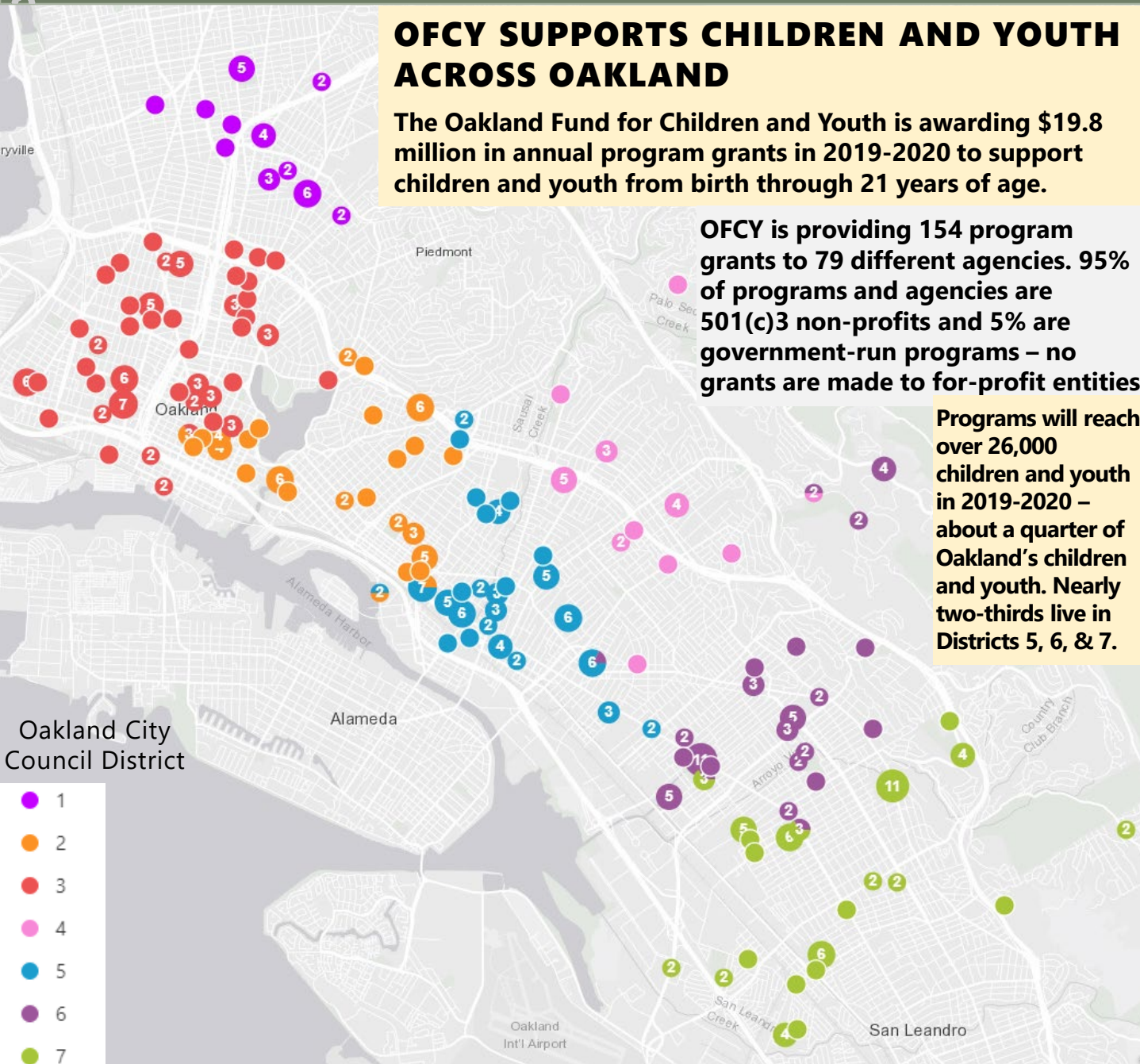
Agency Name	Program Name	Location Name
Catholic Charities of the East Bay	Experience Hope	Oakland High School
Catholic Charities of the East Bay	Experience Hope	Oakland Technical High School
Centro Legal de la Raza	Youth Law Academy (YLA)	Centro Legal de la Raza
Chapter 510 Ink	Writing to Readiness	Westlake Middle School
College Track	Empowering Oakland Students To and Through College	College Track Oakland
Destiny Arts Center	Arts in Oakland Schools	Elmhurst Community Prep
Destiny Arts Center	Arts in Oakland Schools	International Community School
Destiny Arts Center	Arts in Oakland Schools	Markham Elementary School
Lincoln	West Oakland Initiative (WOI)	Hoover Elementary School
Lincoln	West Oakland Initiative (WOI)	Martin Luther King Jr Elementary School
Lincoln	West Oakland Initiative (WOI)	Prescott Elementary School
Lincoln	West Oakland Initiative (WOI)	West Oakland Middle School
Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	Castlemont High School
Oakland Unified School District	African American Male Achievement	Castlemont High School
Oakland Unified School District	African American Male Achievement	McClymonds High School
Oakland Unified School District	African American Male Achievement	Oakland Technical High School
Oakland Unified School District	African American Male Achievement	Skyline High School
Oakland Unified School District	Oakland International High School	Oakland International High School
Oakland Unified School District	Student Engagement in Restorative Justice	Castlemont High School
Oakland Unified School District	Student Engagement in Restorative Justice	Fremont High School
Oakland Unified School District	Student Engagement in Restorative Justice	Oakland Technical High School
Safe Passages	Elev8 Youth	Coliseum College Preparatory Academy
Safe Passages	Elev8 Youth	Esperanza Elementary School
Safe Passages	Elev8 Youth	Laurel Elementary School
Safe Passages	Elev8 Youth	Piedmont Avenue Elementary School
Safe Passages	Elev8 Youth	United For Success Academy
Safe Passages	Elev8 Youth	West Oakland Middle School
Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	McClymonds High School
Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	Montera Middle School
Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	Westlake Middle School
The Mentoring Center	EMERGE	Girls Inc.

OFCY SUPPORTS CHILDREN AND YOUTH ACROSS OAKLAND

The Oakland Fund for Children and Youth is awarding \$19.8 million in annual program grants in 2019-2020 to support children and youth from birth through 21 years of age.

OFCY is providing 154 program grants to 79 different agencies. 95% of programs and agencies are 501(c)3 non-profits and 5% are government-run programs – no grants are made to for-profit entities

Programs will reach over 26,000 children and youth in 2019-2020 – about a quarter of Oakland's children and youth. Nearly two-thirds live in Districts 5, 6, & 7.



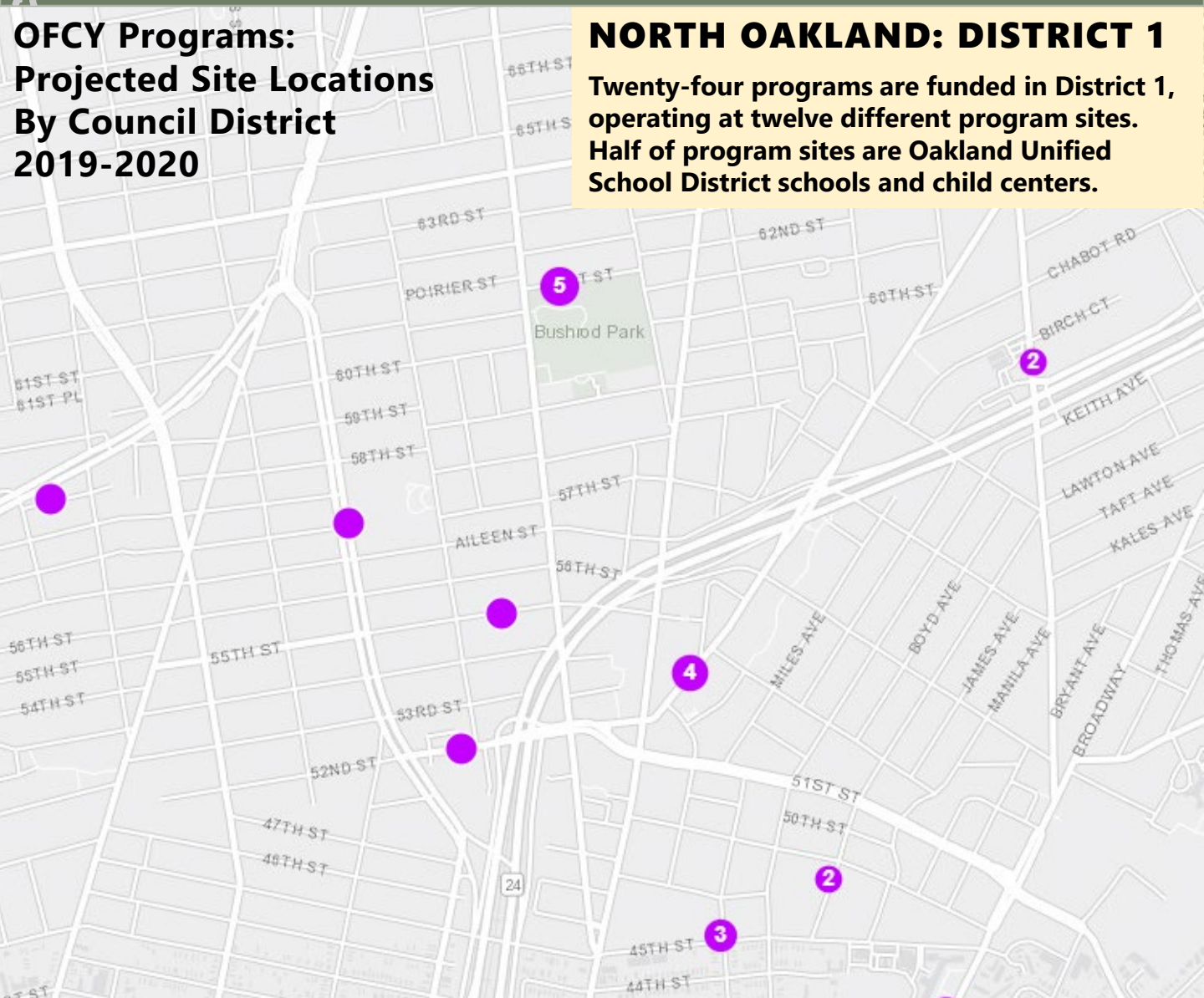
OFCY Programs: Site Locations By City Council District 2019-2020

After-School All-Stars	Girls Incorporated of Alameda County
Aim High for High School	Health Initiatives for Youth
Alameda County Health Care Services Agency	Higher Ground Neighborhood Development Corp.
Alameda Health System	Jewish Family & Community Services East Bay
America SCORES Bay Area	La Clinica de La Raza, Inc.
American Indian Child Resource Center	Lao Family Community Development, Inc. (LFCD)
Attitudinal Healing Connection	LifeLong Medical Care
AYPAL: Building API Community Power	Lighthouse Community Public Schools
BANANAS, Inc	Lincoln
Bay Area Community Resources	Lotus Bloom
Bay Area Girls Rock Camp	Marriott Foundation for People with Disabilities
Bay Area Outreach & Recreation Program	Motivating, Inspiring, Supporting & Serving Sexually Exploited Youth
Biotech Partners	Music is eXtraordinary, Inc
Boys & Girls Clubs of Oakland, Inc.	Native American Health Center, Inc.
Brothers on the Rise	New Door Ventures
Catholic Charities of the East Bay	Oakland Kids First
Centro Legal de la Raza	Oakland Leaf Foundation
Chapter 510 Ink	Oakland LGBTQ Community Center
Children's Home Society of California	Oakland Promise
Citizen Schools California	Oakland Public Education Fund
City of Oakland Parks Recreation & Youth Development	Oakland Unified School District
Civicorps	Our Family Coalition
College Track	Prescott Circus Theatre
Communities United for Restorative Youth Justice	Prescott-Joseph Center for Community Enhancement
Community Works West	Project Avary
Covenant House California	Refugee Transitions
Destiny Arts Center	Safe Passages
Dimensions Dance Theater	Spanish Speaking Unity Council of Alameda County, Inc.
East Bay Agency for Children	Student Program for Academic & Athletic Transitioning (SPAAT)
East Bay Asian Local Development Corporation	The Hidden Genius Project
East Bay Asian Youth Center	The Mentoring Center
East Bay Consortium of Educational Institutions, Inc.	Ujima Foundation
East Bay Spanish Speaking Citizens' Foundation	YMCA of the East Bay
East Oakland Youth Development Center	Young Women's Freedom Center
EastSide Arts Alliance	Youth ALIVE!
Family Paths, Inc.	Youth Employment Partnership, Inc.
Family Support Services	Youth Together
First Place for Youth	Youth UpRising
Fresh Lifelines for Youth, Inc.	YR Media
Friends of Peralta Hacienda Historical Park	

OFCY Programs: Projected Site Locations By Council District 2019-2020

NORTH OAKLAND: DISTRICT 1

Twenty-four programs are funded in District 1, operating at twelve different program sites. Half of program sites are Oakland Unified School District schools and child centers.



Fast facts

- Programs will serve nearly **1,300 children and youth** in North Oakland (District 1).
- OFCY supports multiple programs at school sites. The sites with the most programs are:
 - **Oakland Technical High School** (6 programs)
 - **Sankofa Academy & CDC** (5 programs)
 - **Oakland International High School** (3 programs)

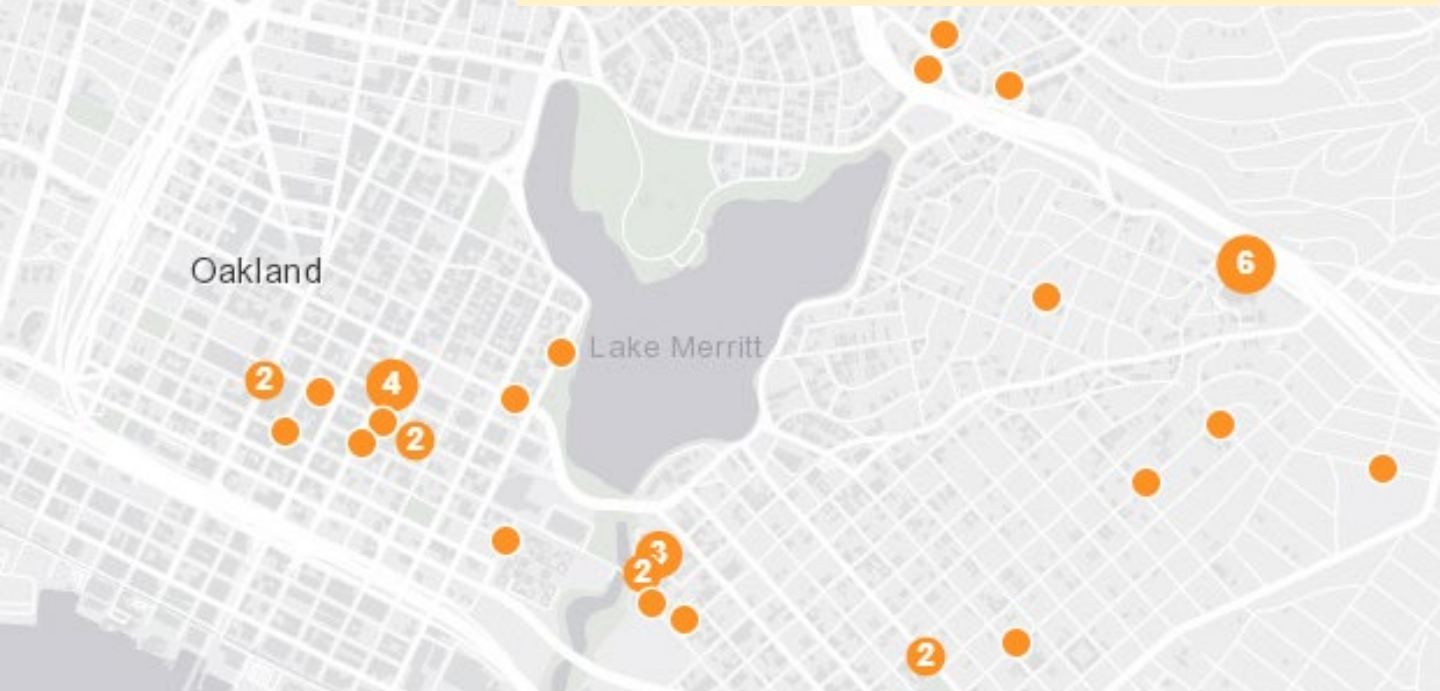
Agency Name	Program Name	Location Name
Alameda Health System	Oakland Health Careers Collaborative	UCSF Benioff Children's Hospital
America SCORES Bay Area	Oakland SCORES	Sankofa Academy
Bay Area Community Resources	Emerson Elementary	Emerson Elementary
Bay Area Community Resources	Sankofa Academy	Sankofa Academy
Biotech Partners	Biotech Academy at Oakland Tech	Children's Hospital Oakland Research Institute (CHORI)
Biotech Partners	Biotech Academy at Oakland Tech	Oakland Technical High School
Catholic Charities of the East Bay	Experience Hope	Oakland Technical High School
City of Oakland Parks Recreation & Youth Development	Oakland Fine Art Summer School (OFASS)	Sankofa Academy
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Fannie Wall (FP)
Health Initiatives for Youth	Leadership in Diversity	Claremont Middle School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Emerson CDC
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Sankofa Academy
Lincoln	Early Child Mental Health Consultation (ECMHC)	Sankofa CDC
Oakland International High School	Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	Oakland International High School
Oakland Kids First	REAL HARD- Youth Leadership Program	Oakland Technical High School
Oakland Promise	Brilliant Baby OFCY Proposal	BANANAS Inc.
Oakland Promise	Brilliant Baby OFCY Proposal	UCSF Benioff Children's Hospital Oakland Claremont Clinic
Oakland Unified School District	African American Male Achievement	Oakland Technical High School
Oakland Unified School District	Exploring College and Career Options (ECCO)	Oakland Technical High School
Oakland Unified School District	Student Engagement in Restorative Justice	Oakland Technical High School
Our Family Coalition	Building Strong Children in LGBTQ Families	BANANAS
Our Family Coalition	Building Strong Children in LGBTQ Families	Destiny Arts Center
Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Oakland International High School
Safe Passages	Elev8 Youth	Piedmont Avenue Elementary School
Safe Passages	Safe Passages Baby Learning Communities Collaborative	BANANAS Inc.
The Hidden Genius Project	Oakland Programming Series	Claremont Middle School
YMCA of the East Bay	Piedmont Avenue Elementary School	Piedmont Avenue Elementary School
Youth Beat	Media Arts Engagement for Oakland Youth	Oakland International High School

Oakland Fund for Children and Youth (OFCY)

OFCY Programs: Site Locations By Council District 2019-2020

DISTRICT 2: EASTLAKE, GRAND LAKE, SAN ANTONIO, & CHINATOWN

Thirty-four (34) programs receive OFCY grants for direct services at sites in District 2. Programs are located at thirty-six (36) different locations in the district.



Fast facts

- Programs will serve over **3,200 children and youth** in District 2.
- Programs are at schools, parks, and community-based organizations. CBO partners in D2 include:
 - **AYPAL: Building API Community Power @ The Spot Youth Center**
 - **EastSide Arts Alliance**
 - **Oakland LGBTQ Community Center**
 - **Refugee Transitions @ Harbor House**
 - **Young Women’s Freedom Center**
- OFCY supports multiple programs at school sites. The sites with the most programs are:
 - **Oakland High School (6 programs)**
 - **Garfield Elementary & CDC (5 programs)**
 - **Roosevelt Middle School & Dewey Academy (3 programs each)**

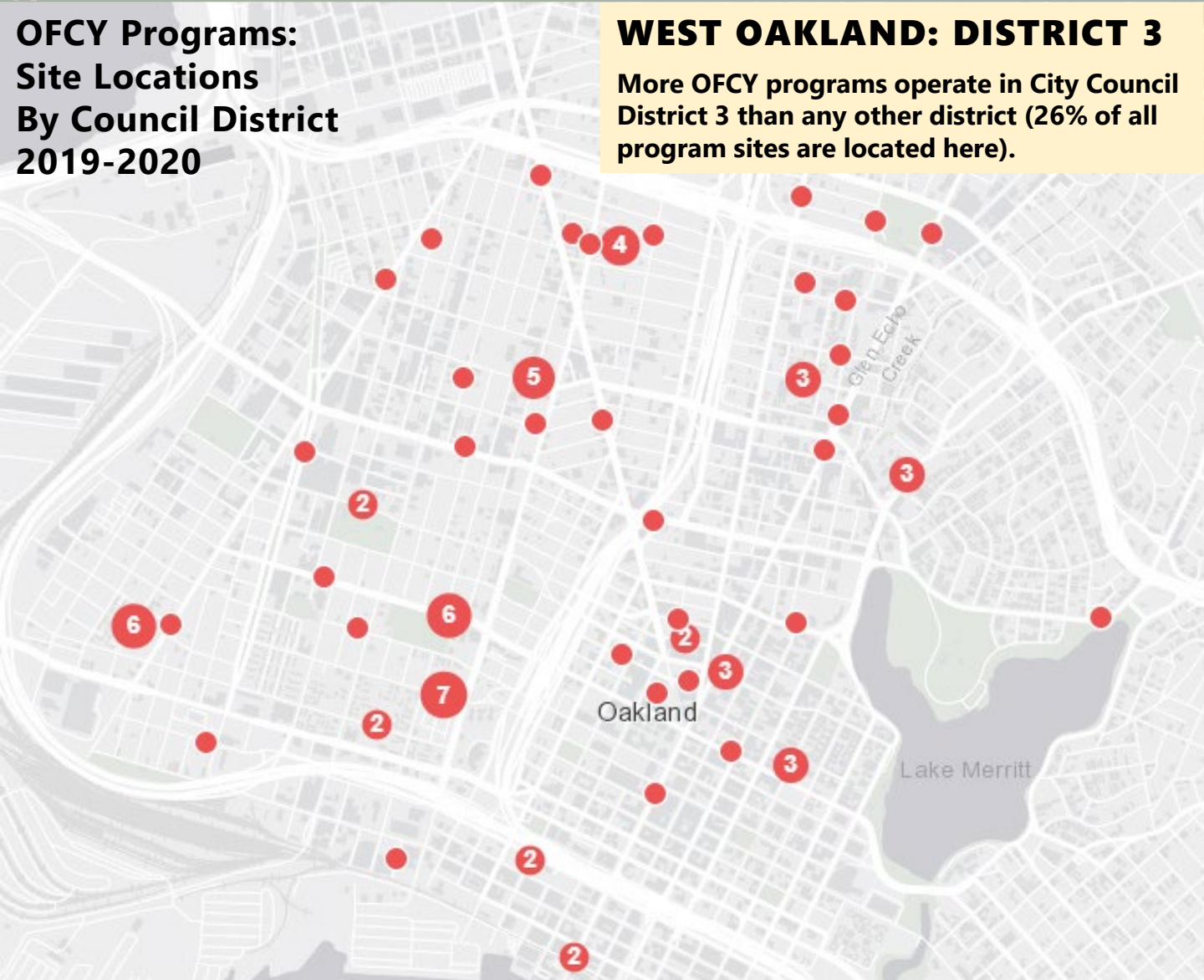
Go to www.ofcy.org for more info

Agency Name	Program Name	Location Name
Alameda County Health Care Services Agency	ACHCSA - Career Exploration Program	Alameda County Public Health Downtown
Alameda Health System	Oakland Health Careers Collaborative	Dewey Academy
Alameda Health System	Oakland Health Careers Collaborative	Highland Hospital
Attitudinal Healing Connection	Community School for Creative Education	Community School for Creative Education
AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	Asian Health Services The Spot Youth Center
AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	AYPAL Office
AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	Lincoln Park and Rec Center
AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	Oakland Asian Cultural Center
AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	San Antonio Park
Biotech Partners	Biotech Academy at Oakland Tech	East Bay Municipal Utility District
Catholic Charities of the East Bay	Experience Hope	Oakland High School
East Bay Agency for Children	Central Family Resource Center	OUSD Central Family Resource Center
East Bay Asian Youth Center	Bella Vista Elementary School	Bella Vista Elementary School
East Bay Asian Youth Center	Camp Thrive	Cleveland Elementary School
East Bay Asian Youth Center	Camp Thrive	Franklin Elementary School
East Bay Asian Youth Center	Camp Thrive	Lincoln Elementary School
East Bay Asian Youth Center	Camp Thrive	Roosevelt Middle School
East Bay Asian Youth Center	Franklin Elementary School	Franklin Elementary School
East Bay Asian Youth Center	Garfield Elementary School	Garfield Elementary School
East Bay Asian Youth Center	Lincoln Elementary School	Lincoln Elementary School
East Bay Asian Youth Center	Roosevelt Middle School	Roosevelt Middle School
East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	Oakland High School
East Oakland Youth Development Center	Summer Cultural Enrichment Program	Lake Merritt Rowing Club
EastSide Arts Alliance	Youth Community Culture Builders	EastSide Arts Alliance
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	Frank G. Mar Head Start
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Frank G. Mar Head Start
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Garfield State PreK
Family Paths, Inc.	EC Mental Health Consultation Collaborative	San Antonio CDC (FP)
Family Paths, Inc.	EC Mental Health Consultation Collaborative	San Antonio Park Head Start
Girls Incorporated of Alameda County	La Escuelita Elementary	La Escuelita Elementary School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Bella Vista CDC
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	La Escuelita Elementary School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Laney College Children's Center
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	United Nation CDC
Lincoln	Early Child Mental Health Consultation (ECMHC)	Yuk Yau CDC
Lotus Bloom	School Readiness Playgroups	Garfield Elementary School
Music is eXtraordinary, Inc	Explorations in Music	Oakland High School
Oakland Kids First	REAL HARD- Youth Leadership Program	Oakland High School
Oakland LGBTQ Community Center	LGBTQ Youth Development Program	Oakland LGBTQ Community Center
Oakland Promise	Brilliant Baby OFCY Proposal	Oakland Promise
Oakland Unified School District	Exploring College and Career Options	Dewey Academy
Oakland Unified School District	Exploring College and Career Options	Oakland High School
Our Family Coalition	Building Strong Children in LGBTQ Families	Family Builders
Our Family Coalition	Building Strong Children in LGBTQ Families	Oakland Main Library
Refugee Transitions	Newcomer Community Engagement Program	Garfield Elementary School
Refugee Transitions	Newcomer Community Engagement Program	Roosevelt Middle School
Refugee Transitions	Parent & Tot Initiative (PTI)	Garfield Elementary School
Refugee Transitions	Parent & Tot Initiative (PTI)	Harbor House
Spanish Speaking Unity Council	The Latinx Mentoring & Achievement (LMA)	Oakland High School
The Hidden Genius Project	Oakland Programming Series	Dewey Academy
Young Women's Freedom Center	Sisters on The Rise	Young Women's Freedom Center
Youth Beat	Media Arts Engagement for Oakland Youth	KDOL-TV
Youth Together	Youth Leadership Development Program	EastSide Arts Alliance

OFCY Programs: Site Locations By Council District 2019-2020

WEST OAKLAND: DISTRICT 3

More OFCY programs operate in City Council District 3 than any other district (26% of all program sites are located here).



Fast facts

- **53 different programs** are funded to work in District 3.
- There are **programs in every OFCY funding strategy operating in District 3**, serving children, parents and caregivers, students, older youth and young adults.
- Programs will serve nearly **3,000 children and youth and over 600 parents** and caregivers.
- OFCY supports multiple programs at school sites. The sites with the most programs are:
 - **Martin Luther King Elementary School (7 programs)**
 - **West Oakland Middle School (6 programs)**
 - **Prescott Elementary School (6 programs)**

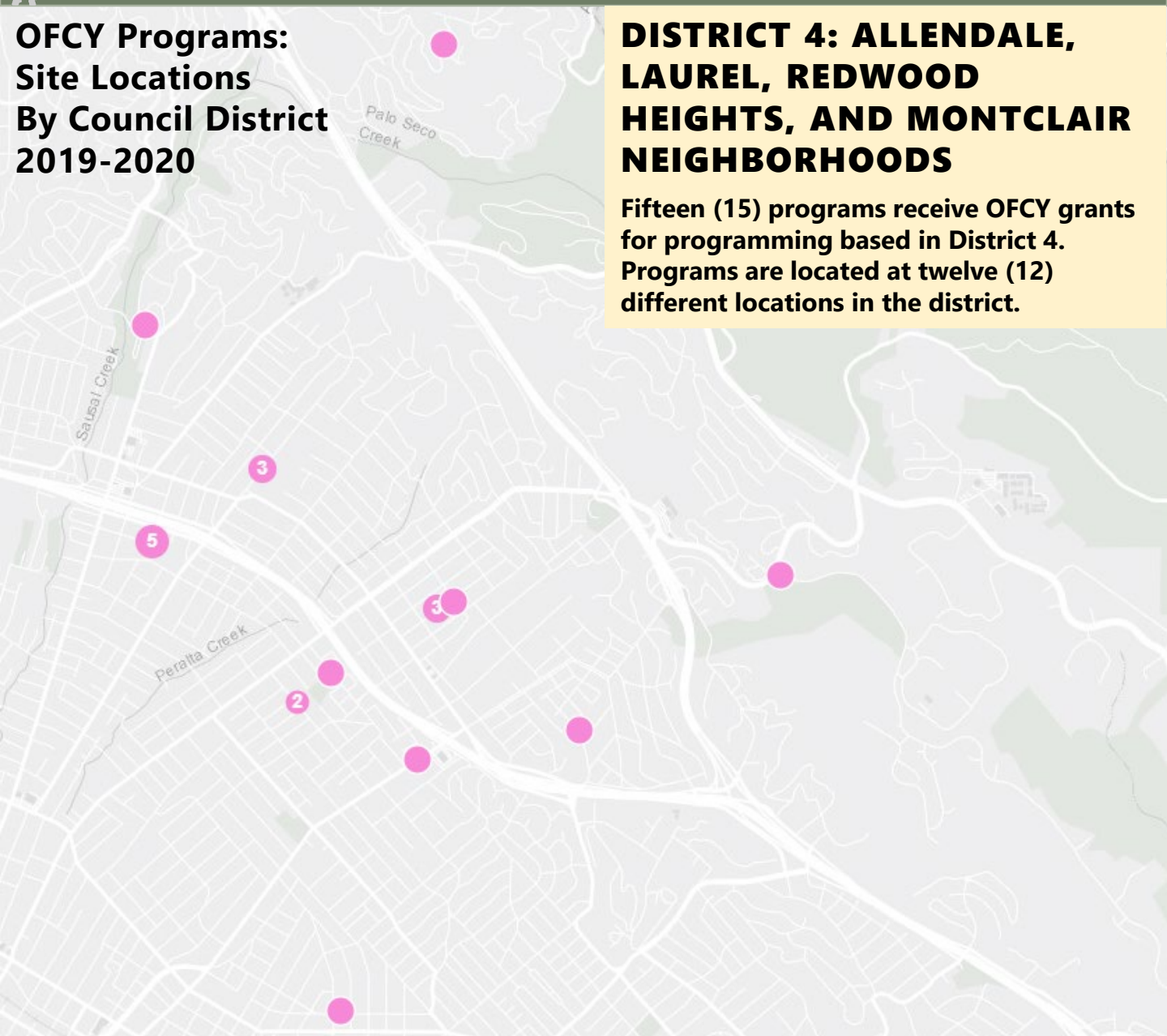
Go to www.ofcy.org for more info

Agency Name	Program Name	Location Name
Alameda County Health Care Services Agency	Oakland WIC Father Cafes	Telegraph WIC Office
Alameda Health System	Oakland Health Careers Collaborative	Samuel Merritt University
America SCORES Bay Area	Oakland SCORES	Prescott Elementary School
America SCORES Bay Area	Oakland SCORES	Martin Luther King Jr Elementary School
American Indian Child Resource Center	Culture Keepers	American Indian Child Resource Center
Attitudinal Healing Connection	West Oakland Legacy Project	Attitudinal Healing Connection
Attitudinal Healing Connection	West Oakland Legacy Project	City Slicker Farms
Attitudinal Healing Connection	West Oakland Legacy Project	Oakland Emiliano Zapata Street Academy
Attitudinal Healing Connection	West Oakland Legacy Project	Hoover Elementary School
Attitudinal Healing Connection	West Oakland Legacy Project	Martin Luther King Jr Elementary School
Attitudinal Healing Connection	West Oakland Legacy Project	West Oakland Middle School
Bay Area Community Resources	Hoover Elementary	Hoover Elementary School
Bay Area Community Resources	Martin Luther King, Jr. Elementary	Martin Luther King Jr Elementary School
Bay Area Community Resources	Prescott	Prescott Elementary School
Bay Area Community Resources	Vincent Academy	Vincent Academy
Bay Area Girls Rock Camp	Girls Rock Summer Camp & After School Program	Malonga Casquelourd Center for the Arts
Bay Area Girls Rock Camp	Girls Rock Summer Camp & After School Program	Starline Social Club [Showcases]
Bay Area Girls Rock Camp	Girls Rock Summer Camp & After School Program	Oakland School for the Arts
Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	Oakland Ice Center
Biotech Partners	Biotech Academy at Oakland Technical High School	Oakland Genomics Center
Biotech Partners	Biotech Academy at Oakland Technical High School	Kaiser Permanente
Boys & Girls Clubs of Oakland, Inc.	Summer Gains	Leonard J. Meltzer Clubhouse
Chapter 510 Ink	Writing to Readiness	Westlake Middle School
Citizen Schools California	Westlake Middle	Westlake Middle School
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Willie Keyes Recreation Center
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Mosswood Recreation Center
Civicorps	Civicorps Academic and Professional Pathway	Civicorps
Civicorps	Civicorps Academic and Professional Pathway	Civicorps Job Training Center
College Track	Empowering Oakland Students To and Through College	College Track Oakland
Community Works West	Project WHAT!	Community Works West Offices
Covenant House California	DreamCatcher Youth Program	DreamCatcher
Dimensions Dance Theater	Rites of Passage	Malonga Casquelourd Center for the Arts
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	St Vincent's Day Home
Family Paths, Inc.	EC Mental Health Consultation Collaborative	West Grand EHS
Family Paths, Inc.	EC Mental Health Consultation Collaborative	St Vincent Day Home
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Broadway EHS
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Martin Luther King Jr State PreK
Family Support Services	Kinship Summer Youth Program	Taylor Memorial United Methodist Church
First Place for Youth	Young Adult Leadership Program (YALP)	First Place for Youth
Health Initiatives for Youth	Leadership in Diversity	Emiliano Street Academy High School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Harriet Tubman CDC
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Prescott CDC
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Prescott Elementary School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	St Mary's Center Preschool
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Martin Luther King Jr Elementary School
LifeLong Medical Care	Project Pride	Project Pride
Lincoln	Oakland Freedom Schools (OFS)	West Oakland Middle School
Lincoln	West Oakland Initiative (WOI)	Hoover Elementary School
Lincoln	West Oakland Initiative (WOI)	Prescott Elementary School
Lincoln	West Oakland Initiative (WOI)	Martin Luther King Jr Elementary School
Lincoln	West Oakland Initiative (WOI)	West Oakland Middle School
Lotus Bloom	Multicultural Family Resource Centers	Lotus Bloom HQ
Marriott Foundation for People with Disabilities	Bridges from School to Work	Bridges Office
Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth	STAR Leadership Collaborative	MISSEY
Music is eXtraordinary, Inc	Explorations in Music	Oakland Public Conservatory of Music
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	Emiliano Street Academy High School
New Door Ventures	Employment Program for Oakland Opportunity Youth 16-21	Lincoln
New Door Ventures	Employment Program for Oakland Opportunity Youth 16-21	First Place for Youth
Oakland Kids First	REAL HARD- Youth Leadership Program	All City Council- OUSD Offices
Oakland Kids First	REAL HARD- Youth Leadership Program	Oakland Kids First office
Oakland Unified School District	African American Male Achievement	McClymonds High School
Oakland Unified School District	Exploring College and Career Options (ECCO)	Ralph J. Bunche Academy
Oakland Unified School District	Exploring College and Career Options (ECCO)	McClymonds High School
Oakland Unified School District	Kindergarten Readiness-Summer PreK	Hoover Elementary School
Oakland Unified School District	Kindergarten Readiness-Summer PreK	Martin Luther King Jr Elementary School
Prescott Circus Theatre	Prescott Circus Theatre Summer Program	Malonga Casquelourd Center for the Arts
Prescott Circus Theatre	Prescott Circus Theatre Summer Program	Prescott Elementary School
Prescott-Joseph Center for Community Enhancement, Inc.	Fr. Charles D. Burns, SVD Pre-Pre-School Program	Prescott Joseph Center for Community Enhancement
Safe Passages	Elev8 Youth	West Oakland Middle School
Safe Passages	Get Active	Ralph J. Bunche Academy
Safe Passages	Get Active	Safe Passages
Safe Passages	Get Active	McClymonds High School
Safe Passages	Get Active	14th Street Supply
Safe Passages	Safe Passages Baby Learning Communities Collaborative	West Oakland Middle School
Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	McClymonds High School
Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	Westlake Middle School
The Hidden Genius Project	Oakland Programming Series	West Oakland Youth Center
The Mentoring Center	EMERGE	Girls Inc.
YMCA of the East Bay	West Oakland Middle School	West Oakland Middle School
Youth ALIVE!	Teens on Target Program	Youth ALIVE!
Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	Margot's Community Center
Youth Together	Youth Leadership Development Program	McClymonds High School
YR Media	Digital Media Pathways	YR Media (Formerly Youth Radio)

OFCY Programs: Site Locations By Council District 2019-2020

DISTRICT 4: ALLENDALE, LAUREL, REDWOOD HEIGHTS, AND MONTCLAIR NEIGHBORHOODS

Fifteen (15) programs receive OFCY grants for programming based in District 4. Programs are located at twelve (12) different locations in the district.

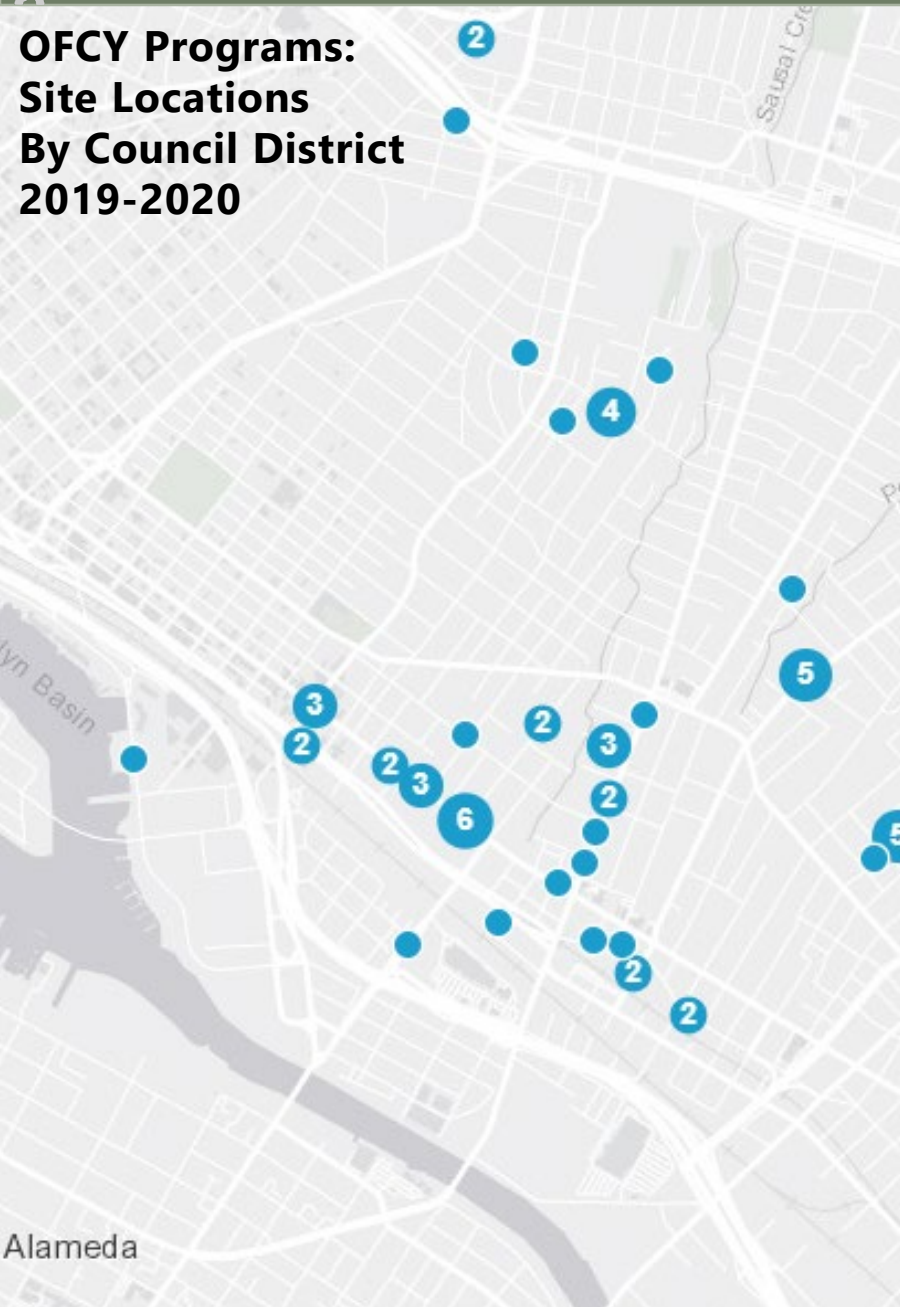


Fast facts

- Programs will serve over **1,900 children and youth** in District 4.
- Most programs (75% of D4 program sites) are located at schools. OFCY supports multiple programs that operate at these school sites. The sites with the most programs are:
 - **Fruitvale Elementary School (5 programs)**
 - **Laurel Elementary School (3 programs)**
 - **Bret Harte Middle School (3 programs)**

Agency Name	Program Name	Location Name
American Indian Child Resource Center	Culture Keepers	Roses in Concrete Community School
Bay Area Community Resources	Fruitvale Elementary	Fruitvale Elementary School
Boys & Girls Clubs of Oakland, Inc.	Summer Gains	Anna Marie Whalen Clubhouse
Brothers on the Rise	Brothers, UNITE!	Allendale Recreation Center
Brothers on the Rise	Brothers, UNITE!	Dimond Recreation Center
East Bay Asian Youth Center	Camp Thrive	Fruitvale Elementary School
Girls Incorporated of Alameda County	Allendale Elementary School	Allendale Elementary School
Girls Incorporated of Alameda County	Horace Mann Elementary	Horace Mann Elementary School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Fruitvale Elementary School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Fruitvale State PreK
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Hintul Kuu CDC
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Laurel Elementary School
Lincoln	Early Child Mental Health Consultation (ECMHC)	Allendale State PreK
Lincoln	Early Child Mental Health Consultation (ECMHC)	Fruitvale State PreK
Lincoln	Early Child Mental Health Consultation (ECMHC)	Laurel CDC
Oakland Leaf Foundation	Bret Harte Middle School	Bret Harte Middle School
Oakland Leaf Foundation	Oakland Leaf Internship Program	Bret Harte Middle School
Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Bret Harte Middle School
Safe Passages	Elev8 Youth	Laurel Elementary School
Safe Passages	Laurel Elementary	Laurel Elementary School
Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	Montera Middle School

OFCY Programs: Site Locations By Council District 2019-2020



FRUITVALE DISTRICT: DISTRICT 5

With the commercial corridors of International Boulevard and Fruitvale Avenue, District 5 is the home to many non-profit programs and service sites.

There are programs in every OFCY funding strategy operating in District 5, serving children, parents and caregivers, students, older youth and young adults.

Fast facts

- Programs project to serve more children and youth in District 5 than any other council district. **Over 6,000 children and youth**, or 22% of all children and youth are projected to live here. Programs supporting parents and caregivers look to reach **nearly 1,000 adults**.
- District 5 is home to the most OFCY-funded school-based afterschool programs, with OFCY support for **15 programs at eight elementary and seven middle schools**. Programs will serve over **1,350 students each day**, providing free, quality afterschool to support low-income families.

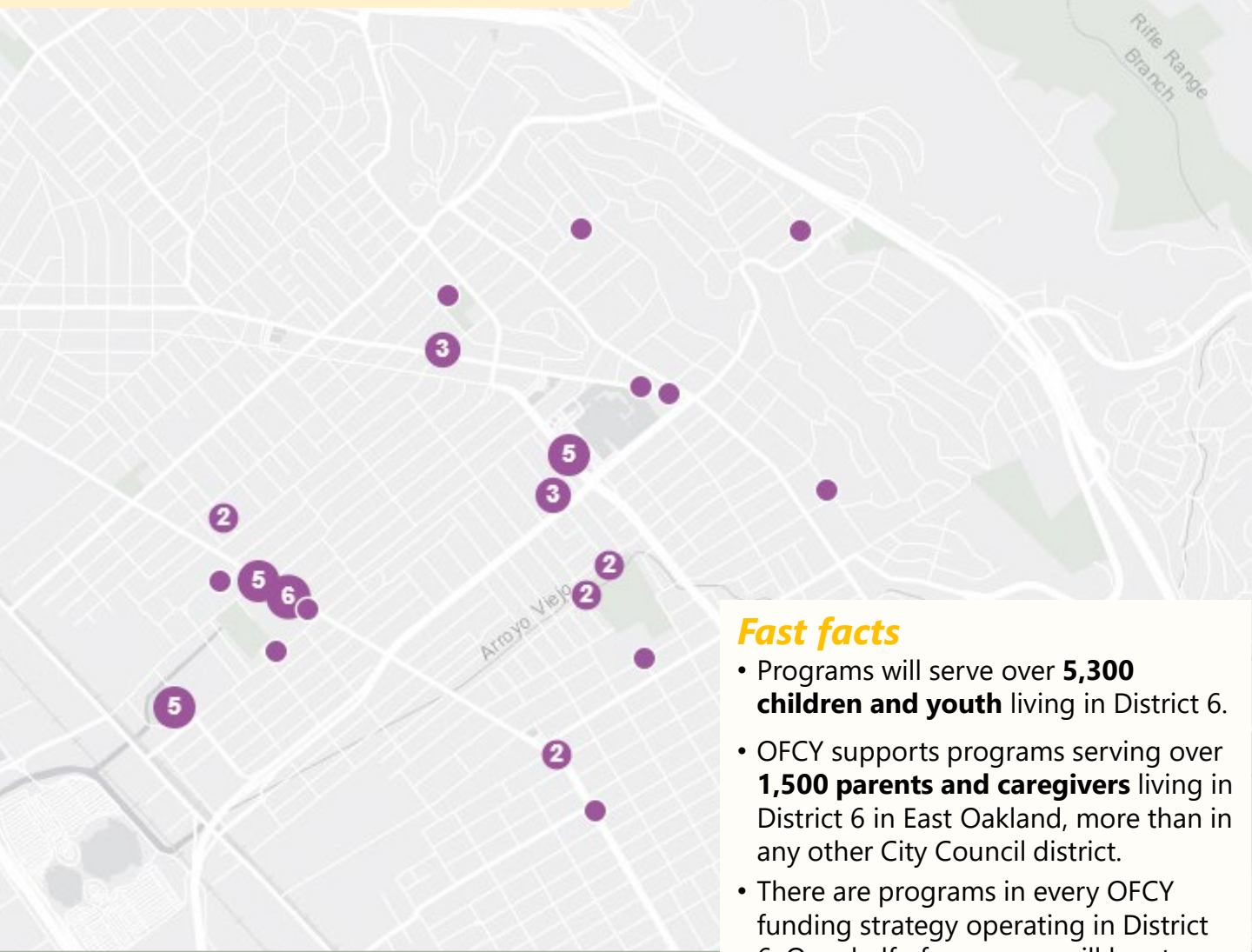
Agency Name	Program Name	Location Name
Aim High for High School	Aim High Oakland	Urban Promise Academy
Alameda County Health Care Services Agency	ACHCSA - Career Exploration Program	Alameda County Behavioral Health Care Services
America SCORES Bay Area	Oakland SCORES	Bridges Academy at Melrose
America SCORES Bay Area	Oakland SCORES	Global Family Elementary School
America SCORES Bay Area	Oakland SCORES	Learning Without Limits
America SCORES Bay Area	Oakland SCORES	Manzanita Community School
America SCORES Bay Area	Oakland SCORES	Manzanita SEED Elementary
Bay Area Community Resources	Global Family	Global Family Elementary School
Bay Area Community Resources	LIFE Academy	LIFE Academy
Brothers on the Rise	Brothers, UNITE!	Brothers on the Rise - main office
Brothers on the Rise	Brothers, UNITE!	Carmen Flores Recreation Center
Brothers on the Rise	Brothers, UNITE!	Manzanita Recreation Center
Brothers on the Rise	Brothers, UNITE!	Rainbow Recreation Center
Centro Legal de la Raza	Youth Law Academy (YLA)	Centro Legal de la Raza
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Carmen Flores Recreation Center
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Rainbow Recreation Center
Communities United for Restorative Youth Justice	CURYJ Leadership Development	Communities United for Restorative Justice
Destiny Arts Center	Arts in Oakland Schools	International Community School
East Bay Agency for Children	Achieve Academy	Achieve Academy
East Bay Agency for Children	Hawthorne Family Resource Center	Achieve Academy
East Bay Asian Youth Center	Camp Thrive	Edna Brewer Middle School
East Bay Asian Youth Center	Edna Brewer Middle School	Edna Brewer Middle School
East Bay Asian Youth Center	Epic Charter	Epic Middle School
East Bay Asian Youth Center	Lazear Charter Academy	Lazear Charter Academy
East Bay Asian Youth Center	Manzanita Community School	Manzanita Community School
East Bay Asian Youth Center	Manzanita SEED	Manzanita SEED Elementary
East Bay Asian Youth Center	Urban Promise Academy	Urban Promise Academy
East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	East Bay Spanish Speaking Citizens' Foundation
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	De Colores Head Start
Family Paths, Inc.	EC Mental Health Consultation Collaborative	International CDC
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Sun Gate
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	Peralta Hacienda Historical Park
Girls Incorporated of Alameda County	Bridges Academy	Bridges Academy at Melrose
Oakland Unified School District	Exploring College and Career Options (ECCO)	Fremont High School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Booth Memorial Child Development Center
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Bridges Academy PreK
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Centro Infantil CDC
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Eastlake/Foothill Head Start
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Jefferson CDC
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Manzanita CDC
La Clinica de La Raza, Inc.	Youth Brigade	Casa CHE (Community Health Education)
Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	CARE Community Center
Lao Family Community Development, Inc. (LFCD)	Oakland Youth on the Move Summer Employment Program	CARE Community Center
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	Native American Health Center
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	Native American Health Center Youth Services Program
Oakland Kids First	REAL HARD- Youth Leadership Program	Fremont High School
Oakland Leaf Foundation	ASCEND	Ascend K-8
Oakland Leaf Foundation	International Leaf Community School	International Community School
Oakland Leaf Foundation	Learning Without Limits	Learning Without Limits
Oakland Leaf Foundation	Oakland Leaf Internship Program	Ascend School
Oakland Leaf Foundation	Oakland Leaf Internship Program	International Community School
Oakland Leaf Foundation	Oakland Leaf Internship Program	Learning Without Limits
Oakland Leaf Foundation	Oakland Leaf Internship Program	Think College Now
Oakland Leaf Foundation	Oakland Leaf Internship Program	Urban Promise Academy
Oakland Leaf Foundation	Think College Now	Think College Now
Oakland Promise	Brilliant Baby OFCY Proposal	Brighter Beginnings
Oakland Promise	Brilliant Baby OFCY Proposal	Cesar E. Chavez Branch Library
Oakland Promise	Brilliant Baby OFCY Proposal	De Colores Head Start
Oakland Promise	Brilliant Baby OFCY Proposal	Fruitvale Academy
Oakland Public Education Fund	Youth Beat	United for Success Academy
Oakland Unified School District	Student Engagement in Restorative Justice	Fremont High School
Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Fremont High School
Safe Passages	Elev8 Youth	United For Success Academy
Safe Passages	Safe Passages Baby Learning Communities Collaborative	United For Success Academy
Safe Passages	United for Success Academy	United for Success Academy
Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	Fremont High School
Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	The Unity Council
Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	Youth Employment Partnership, Inc.
Youth Employment Partnership, Inc.	Summer Jobs	Youth Employment Partnership, Inc.

Oakland Fund for Children and Youth (OFCY)

DISTRICT 6: EAST OAKLAND NEIGHBORHOODS OF MAXWELL PARK, MILLSMONT, HAVENSCOURT, AND EASTMONT

Forty-two (42) programs receive OFCY grants for direct services at sites in District 6. Programs are located at twenty-six (26) different locations in the district.

OFCY Programs:
Site Locations
By Council
District 2019-2020



Fast facts

- Programs will serve over **5,300 children and youth** living in District 6.
- OFCY supports programs serving over **1,500 parents and caregivers** living in District 6 in East Oakland, more than in any other City Council district.
- There are programs in every OFCY funding strategy operating in District 6. Over half of programs will be at an Oakland Unified School District site.

Go to www.ofcy.org for more info

Agency Name	Program Name	Location Name
After-School All-Stars	Oakland Unity Middle	Oakland Unity Middle
Alameda County Health Care Services Agency	Career Exploration Program	Alameda County Public Health Eastmont Town Center
Alameda County Health Care Services Agency	Oakland WIC Father Cafes	Eastmont WIC Office
Alameda Health System	Oakland Health Careers Collaborative	Alameda Health System-Eastmont Wellness Center
American Indian Child Resource Center	Culture Keepers	Skyline High School
BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	Lion Creek Crossing Family Resource Center
BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	SparkPoint Oakland
BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	Lockwood CDC
BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	Community United Elementary School
BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	Future Elementary School
Bay Area Community Resources	Community United Elementary	Community United Elementary School
Bay Area Community Resources	Futures Elementary	Futures Elementary School
Bay Area Community Resources	Greenleaf Elementary	Greenleaf Elementary School
Bay Area Community Resources	Markham Elementary	Markham Elementary School
Boys & Girls Clubs of Oakland, Inc.	Summer Gains	Ossian E Carr Clubhouse
Brothers on the Rise	Brothers, UNITE!	Arroyo Viejo Recreation Center
Children's Home Society of California	Oakland Family Resource Center	Oakland Family Resource Center
Destiny Arts Center	Arts in Oakland Schools	Markham Elementary School
East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	Family Resource Center
East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	Coliseum College Preparatory Academy
East Bay Asian Local Development Corporation	Lion's Pride	Family Resource Center
East Bay Asian Local Development Corporation	Lion's Pride	Martin Luther King Jr Branch Library
East Bay Asian Local Development Corporation	Lion's Pride	Community United Elementary School
East Bay Asian Local Development Corporation	Lion's Pride	Futures Elementary School
East Bay Asian Youth Center	Camp Thrive	Frick Impact Academy
East Bay Asian Youth Center	Frick Middle School	Frick Impact Academy
East Bay Consortium of Educational Institutions, Inc.	Pre-Collegiate Academy	Merritt College
East Oakland Youth Development Center	K-8 Year-Round Youth Development	East Oakland Youth Development Center
East Oakland Youth Development Center	Summer Cultural Enrichment Program	East Oakland Youth Development Center
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	Arroyo Viejo EHS CDC
Family Paths, Inc.	EC Mental Health Collaborative	Arroyo Viejo Head Start (JFCS)
Family Paths, Inc.	EC Mental Health Collaborative	Lion Creek EHS
Family Paths, Inc.	EC Mental Health Collaborative	Arroyo Viejo EHS CDC
Girls Incorporated of Alameda County	Concordia Summer	Concordia Park
Higher Ground Neighborhood Development Corp.	East Oakland Pride Elementary	East Oakland Pride Academy
Higher Ground Neighborhood Development Corp.	Parker Elementary	Parker Academy
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Merritt College Children's Center
Lincoln	Early Child Mental Health Consultation (ECMHC)	Burbank State PreK
Lincoln	Oakland Freedom Schools (OFS)	Markham Elementary School
Oakland Unified School District	African American Male Achievement	Skyline High School
Oakland Unified School District	Exploring College & Career Options (ECCO)	Coliseum College Preparatory Academy
Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Frick Impact Academy
Safe Passages	Coliseum College Prep Academy	Coliseum College Preparatory Academy
Safe Passages	Elev8 Youth	Coliseum College Preparatory Academy
Safe Passages	Get Active	Coliseum College Preparatory Academy
Safe Passages	Baby Learning Communities Collaborative	Greenleaf Elementary School
Safe Passages	Baby Learning Communities Collaborative	OHA Office & Center
Spanish Speaking Unity Council of Alameda County	The Latinx Mentoring & Achievement (LMA)	Skyline High School
The Hidden Genius Project	Oakland Programming Series	David E. Glover Education and Technology Center
The Hidden Genius Project	Oakland Programming Series	Lion Creek Crossings
Ujima Foundation	Carl B. Munck Elementary	Carl B. Munck Elementary
Ujima Foundation	Burckhalter Elementary	Burckhalter Elementary
Youth ALIVE!	Teens on Target Program	Fremont High School
Youth Together	Youth Leadership Development Program	Skyline High School

Agency Name	Program Name	Location Name
Aim High for High School	Aim High Oakland	Madison Park Academy 6-12
Alameda County Health Care Services Agency	ACHCSA - Career Exploration Program	Roots Community Health Center
America SCORES Bay Area	Oakland SCORES	Esperanza Elementary School
America SCORES Bay Area	Oakland SCORES	Fred T. Korematsu Discovery Academy
America SCORES Bay Area	Oakland SCORES	Howard Elementary School
Bay Area Community Resources	Brookfield Elementary	Brookfield Elementary
Bay Area Community Resources	Elmhurst Community Prep	Elmhurst Community Prep
Bay Area Community Resources	Esperanza Elementary	Esperanza Elementary School
Bay Area Community Resources	Fred T. Korematsu Discovery Academy	Fred T. Korematsu Discovery Academy
Bay Area Community Resources	Grass Valley Elementary	Grass Valley Elementary School
Bay Area Community Resources	Howard Elementary	Howard Elementary School
Bay Area Community Resources	Madison Park Academy 6-12	Madison Park Academy 6-12
Bay Area Community Resources	Madison Park Academy TK-5	Madison Park Academy TK-5
Biotech Partners	Biotech Academy at Oakland Technical HS	Alameda County Public Health Laboratory
Destiny Arts Center	Arts in Oakland Schools	Elmhurst Community Prep
East Bay Agency for Children	Rise Community School	RISE Community School
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	85th Ave Head Start
Family Paths, Inc.	EC Mental Health Consultation Collaborative	85th Ave Headstart
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Brookfield Headstart
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Cox CDC
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Lockwood CDC
Family Paths, Inc.	EC Mental Health Consultation Collaborative	Tassafaronga (FP)
Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	FLY Oakland Office
Girls Incorporated of Alameda County	Acorn Woodland Elementary	Acorn Woodland Elementary School
Higher Ground Neighborhood Development Corp.	New Highland Academy	New Highland Academy
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Acorn Woodland PreK
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Brookfield PreK
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Grass Valley Elementary School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	Howard Elementary School
Jewish Family & Community Services East Bay	Integrated EC Consultation Program	RISE Community School
Lighthouse Community Public Schools	Lighthouse Community Charter School	Lighthouse Community Charter School
Lincoln	Early Child Mental Health Consultation (ECMHC)	Highland CDC
Lincoln	Early Child Mental Health Consultation (ECMHC)	Howard State PreK
Lincoln	Early Child Mental Health Consultation (ECMHC)	Stonehurst CDC
Lincoln	New Highland Academy & Rise Community School	New Highland Academy
Lincoln	New Highland Academy & Rise Community School	Rise Community School
Lotus Bloom	Multicultural Family Resource Centers	Room To Bloom
Music is eXtraordinary, Inc	Explorations in Music	Lodestar
Music is eXtraordinary, Inc	Explorations in Music	Oakland School of Languages
Oakland Kids First	Knight Success Program	Castlemont High School
Oakland Kids First	REAL HARD- Youth Leadership Program	Castlemont High School
Oakland Leaf Foundation	EnCompass Academy	EnCompass Academy
Oakland Leaf Foundation	Oakland Leaf Internship Program	Castlemont High School
Oakland Leaf Foundation	Oakland Leaf Internship Program	EnCompass Academy
Oakland Promise	Brilliant Baby OFCY Proposal	81st Avenue Branch Library
Oakland Public Education Fund	Youth Beat	Madison Park Academy
Oakland Unified School District	African American Male Achievement	Castlemont High School
Oakland Unified School District	Exploring College and Career Options (ECCO)	Castlemont High School
Oakland Unified School District	Exploring College and Career Options (ECCO)	Madison Park Academy 6-12
Oakland Unified School District	Exploring College and Career Options (ECCO)	Rudsdale Continuation School
Oakland Unified School District	Student Engagement in Restorative Justice	Castlemont High School
Our Family Coalition	Building Strong Children in LGBTQ Families	Acta Non Verba
Our Family Coalition	Building Strong Children in LGBTQ Families	Youth Uprising
Safe Passages	Elev8 Youth	Esperanza Elementary School
Safe Passages	SP Baby Learning Communities Collaborative	Esperanza Elementary School
YMCA of the East Bay	REACH Academy	REACH Academy
Youth ALIVE!	Teens on Target Program	Castlemont High School
Youth Together	Youth Leadership Development Program	Castlemont High School
Youth UpRising	YU Achieve (Summer Youth Employment)	Youth UpRising

Draft OFCY Logic Model

Inputs *What we invest*

OFCY Investment

Strategic Planning every 3 years. Provides 3-year funding for direct services.

Provides \$19.8 million each year for direct program support for children and youth.

Implementation Process

OFCY Staff Monitoring

- Grantee reporting in Cityspan
- Site visits and observations

Independent Evaluation

- Cityspan data analysis
- Program survey
- Participant surveys
- Site visits, interviews and focus groups

Program Support

- Quarterly grantee convenings
- TA support from OFCY staff
- Trainings & workshops

Other Resources

OFCY works collectively with multiple partners including OUSD, Alameda County, the City of Oakland, and private philanthropy.

Activities *What we do*

OFCY provides support for programs and activities authorized by Measure D, which include:

- Early Childhood and Mental Health Consultations
- Family Resource Centers
- Parent Engagement and Support
- Comprehensive Afterschool Programs
- Engagement and Success for Elementary and Middle School Students
- Summer Programming
- Youth Development and Leadership
- High School and Postsecondary Student Success
- Career Awareness and Employment Support

Target Populations *Who we reach*

Children and youth from birth to 21 with the greatest need

Priority Populations: Low-income neighborhoods, low income children, youth and families; children attending schools with high levels of stress; African American children and youth

Outcomes *What we achieve*

Program Level Impacts

OFCY funds programs to achieve many outcomes, including but not limited to improving/increasing:

Children and Youth Outcomes:

- connection to caring adults and peers
- engagement in challenging and enriching experiences
- communication and social skills
- confidence about accessing educational opportunities
- ability to develop academic goals
- sense of mastery and accomplishment
- ability to make better decisions about their health and well-being
- career exploration
- Increased school connectedness

Parents/Caregivers Outcomes:

- family involvement
- knowledge and skills to support child development
- confidence in managing children's behavior
- parent leadership
- access to resources, including mental health and trauma-informed care support services

Community-Wide Goals

OFCY programs work towards longer-term community outcomes, shared collectively by multiple partners. These include but are not limited to:

- Increased kindergarten readiness
- Increased school attendance and reduced chronic absenteeism
- Increased 3rd grade literacy
- Increased opportunities for youth development, learning, and enrichment
- Increased high school graduation
- Decreased juvenile arrest and incarceration rates
- Increased youth summer employment
- Increased youth employment, particularly for opportunity youth
- Increased enrollment in post-secondary education

Vision for Long-Term Impact

Children develop healthy

Children and youth will succeed in school and graduate high school

A reduction in violence, crime, and gang involvement among children and youth

Youth are prepared to transition to a productive adulthood

OFCY Funding Strategies: FY2019-2022

<p>Strategy Area 1: Healthy Development of Young Children/ Early Childhood</p>
<p>1) <i>Parent Engagement and Support</i>: Invests in programs that strengthen the capacity of parents and caregivers through services offered in community-based settings, supporting safe spaces and quality family support services, especially in high-need neighborhoods and communities.</p>
<p>2) <i>Family Resource Centers</i>: Supports family resource centers in the community that are welcoming and offer comprehensive services and a range of activities and opportunities to meet the needs of families where they live.</p>
<p>3) <i>Socioemotional Well-Being in Preschool and Early Childhood Education Settings</i>: Strengthens the capacity of teachers and families to promote the social, emotional, physical and behavioral health of children through support from early childhood education consultants addressing mental health and developmental challenges among young children in preschool settings.</p>
<p>Strategy Area 2: Student Success in School</p>
<p>4) <i>Comprehensive School-Based Afterschool</i>: Supports a lead agency to coordinate comprehensive afterschool at Oakland public elementary and middle school sites where at least 50% of students qualify for free or reduced-price meals, to provide free or low-cost academic and enrichment afterschool programming.</p>
<p>5) <i>Strengthen Student Engagement in Learning</i>: Directs funds to programming designed to support the academic achievement of elementary and middle school students through improved school attendance and participation in enriching literacy and science, technology, engineering, and math (STEM) programming.</p>
<p>Strategy Area 3: Positive Youth Development</p>
<p>6) <i>Year-Round Youth Development and Leadership Programs</i>: Expands access to year-round activities that encourage youth to develop leadership skills, engage in their communities, participate in arts programming to support personal and cultural identity and growth, and participate in enrichment activities including sports, technology, nature exploration, and other activities that help build positive peer and adult relationships and develop positive life skills.</p>
<p>7) <i>Summer Youth Development Programs</i>: Invests in high quality summer programming and directs funding to programs with an asset-based youth development approach to promoting learning and peer and social connection. During summer months, programming will provide opportunities for enrichment, exploration, and new experiences that build confidence, self-esteem, and other important life skills in a safe and supportive environment.</p>
<p>Strategy Area 4: Transition to Adulthood/ Older Youth</p>
<p>8) <i>High School and Postsecondary Student Success</i>: Supports programming that provides older youth (ages 15–20) support for achievements in learning to increase youth attachment to school, and facilitate older youth transitions into high school and postsecondary education. It directs funding to culturally responsive strategies that address the needs of older youth by helping to strengthen their skills to support their academic success and well-being.</p>
<p>9) <i>Career Awareness and Employment Support</i>: Supports programming that provides older youth (ages 15–20) with career awareness, work readiness training, and employment to provide youth with on-the-job experience, skill-building supports, and exposure to career options and pathways. This strategy will support year-round programs for students in school and for opportunity youth not connected to school or employment, as well as directly support summer employment for Oakland youth.</p>