

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2015 JAN -8 PM 2:10

Approved as to Form and Legality

Macanlay
Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

A RESOLUTION (1) AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND ALLOCATE A RENEWAL GRANT IN THE AMOUNT OF \$1,258,856 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR 2015 FROM THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD); (2) AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ADDITIONAL GRANT FUNDS WITHOUT RETURNING TO COUNCIL; (3) AUTHORIZING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN AN AMOUNT EQUIVALENT TO THE DEPARTMENT'S CENTRAL SERVICES OVERHEAD CHARGES; AND (4) AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO GRANT AGREEMENTS, PROFESSIONAL SERVICES CONTRACTS, AND AMENDMENTS WITH AC-OCAP'S SERVICE PROVIDERS FOR THE 2015 PROGRAM YEAR

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development (CSD) has made available CSBG funds for calendar year 2015; and

WHEREAS, the Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive \$1,258,856 for the CSBG program from the CSD for 2015 programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept and allocate the aforementioned grant in the amount of \$1,258,856 for the program year January 1, 2015 through December 31, 2015, under provisions of the CSBG program; and

WHEREAS, the City's two-year adopted budget appropriates said funds of \$1,255,564 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), CAP/CSBG Admin FY14-15 Project (G464010); and

WHEREAS, General Purpose funds are available in the amount of \$100,000 for Eden I&R as the sole certified provider of 2-1-1 telephone line services in Alameda County in the General Purpose Fund (1010), Community Housing Services Organization (78411), City Promotion Account (53311), Expand 211 Help Phone Project (A446310); and

WHEREAS, due to the State imposed 12% administrative cap, CSBG is requesting a contribution from the General Purpose Fund in an amount equivalent to the Department's Central Services Overhead charges, which is currently estimated at \$88,412; and

WHEREAS, the City wishes to provide a contribution from the General Purpose Fund in an amount equivalent to the Department's Central Services Overhead charges associated with the CSBG grant, as has been done in all of the past years; and

WHEREAS, these funds will be used to provide program administrative support and direct services to Oakland's and the surrounding Alameda County's (excluding Berkeley) low-income citizens to help them become self-sufficient as outlined in the State approved 2014-2015 Alameda County – Oakland Community Action Partnership Plan; and

WHEREAS, services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; now, therefore, be it

RESOLVED: That the City Administrator or his designee is hereby authorized to accept and allocate a Community Services Block Grant renewal grant in the amount of \$1,258,856; and be it

FURTHER RESOLVED: That the FY2014-2015 adopted appropriation for the FY2014-2015 Community Services Block Grant be amended to \$1,258,856 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG – Program Organization (78362), CAP/CSBG Admin FY14-15 Project (G464010); and be it

FURTHER RESOLVED: That should additional grant funds be received from the grantor (CSD), within the existing grant term, the City Administrator or his designee is hereby authorized to accept and appropriate the grant funds for the same purpose without returning to Council within the duration of the grant term (January 1, 2015 – December 31, 2015);

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, and execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, terminations and related actions which may be necessary to accept and appropriate the CSBG grant; and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$88,412 will be offset through a contribution of the General Purpose Fund as approved in the City's biennial FY 2013-2015 Adopted Budget; and be it

FURTHER RESOLVED: That the City Administrator, or his designee, is hereby authorized to execute grant agreements and professional services contracts for the 2015 CSBG Programming with the following service providers and in alignment with the State-approved 2014-2015 Community Action Plan:

2015 AC-OCAP Programming	Program Title	Contract/ Grant Agreement	Allocation (not to exceed)
GRANT AGREEMENTS/PROFESSIONAL SERVICES CONTRACTS			
Alameda Family Services	DreamCatcher Youth Services	Grant	Oakland \$50,000
Anew America Corporation	Microenterprise Development and Asset Building for Low-Income Entrepreneurs	Grant	Oakland \$50,000
East Bay Asian Local Development Corporation	Thriving Families	Grant	Oakland \$50,000
St. Mary's	Senior Homeless	Grant	Oakland \$50,000
Civicorps	Professional Pathway	Grant	Oakland \$50,000
Covenant House California	Shelter and Transitional Living Programs for Homeless Young Adults	Grant	Oakland \$50,000
Vietnamese American Community Center	Path to Self-Sufficiency	Grant	Oakland \$50,000
East Bay Community Services a DBA of La Familia Counseling	Alameda County District Attorney's Justice Academy, Career Pathway	Grant	Alameda County \$25,000
Cornerstone Community Development Corp. dba Building Futures with Women and Children	Surmounting Barriers/Building Futures	Grant	Alameda County \$50,000
Family Emergency Shelter Coalition	Homeless Family Services	Grant	Alameda County \$50,000
Hayward Unified School District/The Hayward Center	Youth Enrichment Services	Grant	Alameda County \$50,000
Housing and Economic Rights Advocates	My Financial Wellness	Grant	Alameda County \$50,000
Soulciety	REACH: Rescue EMT Training Program	Grant	Alameda County \$25,000
AC-OCAP GENERAL PROGRAMMING			
Financial Empowerment Initiative	Bank on Oakland Initiative (Clear Channel/CBS Outdoors/Bart – Marketing/Coordination)	Contract/ Vendor/ Grant Agreement	\$50,000
	Earned Income Tax Credit Campaign (Clear Channel/CBS Outdoors/Bart – Marketing)		\$15,000
	Self- Help Economic Development (Credit Repair)		\$10,000
Information and Referral	Eden I&R - 211 Services (City of Oakland) (Bank on Oakland and ETIC)	Grant Agreement	\$100,000 (GF)
	Bay Area Legal Aid		\$20,000
Community Programing	HSD Community Housing Services Hunger Program (\$5K) & Summer Lunch /AC Community Food Bank/Summer Lunch Program (\$5K) March and Rally to End Poverty (\$8K)/	MOU/ Contract	\$30,000

	Community Forums (\$2K)/CitySpan Database (\$5K), Misc (\$5K)		
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; and be it

FURTHER RESOLVED: That the City Administrator or his designee is authorized to amend the above-referenced agreements to increase grant amounts to service providers if additional CSBG grant funds become available, without returning to Council; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California