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OFFICE OF THE CITY CLERK

OAKLAND

OAKLAND CITY COUNCIL

RESOLUTION NO. 91229j C.M.S.

RESOLUTION:

(1) ACCEPTING AND APPROPRIATING A TOTAL AWARD OF UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS IN AN AMOUNT NOT TO EXCEED \$14,674,799.07 FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANTS (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAMS FOR FISCAL YEAR 2026-2027;

(2) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2026-2027;

(3) APPROPRIATING ANY AVAILABLE REVOLVING LOAN PROGRAM INCOME FOR HOUSING REHABILITATION ACTIVITIES;

(4) AUTHORIZING THE CITY ADMINISTRATOR TO AWARD AGREEMENTS FOR ACTIVITIES AS SET FORTH IN EXHIBIT A AND THE LIST OF ELIGIBLE BACKUP ACTIVITIES TO BE FUNDED WITH FUNDS THAT BECOME AVAILABLE AS A RESULT OF PROJECTS BEING COMPLETED, UNDER BUDGET, DELAYED OR CANCELLED, ATTACHED HERETO, INCLUSIVE OF PRIOR-YEAR FUNDING AVAILABILITY, SUBJECT TO COMPLIANCE WITH ANY APPLICABLE COMPETITIVE BIDDING REQUIREMENTS; AND

(5) AUTHORIZING THE CITY ADMINISTRATOR TO DESIGNATE CERTIFYING OFFICIAL OR DESIGNEE OF THE CERTIFYING OFFICIAL FOR THE PURPOSES OF TITLE 24 PART 58 OF THE CODE OF FEDERAL REGULATIONS AND SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, the City of Oakland (City) receives annual allocations of funding from the United States Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG) Program, Housing Opportunities for Persons With AIDS (HOPWA) Program, HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grants (ESG) Program; and

WHEREAS, HUD has allocated formula-based entitlement grants to the City of Oakland in the following amounts under the 2026 Community Planning and Development (CPD) programs; and

PROGRAM	AMOUNT
Community Development Block Grant (CDBG)	\$7,559,219.00
HOME Investment Partnerships (HOME)	\$2,439,574.07
Housing Opportunities for Persons With AIDS (HOPWA)	\$4,024,520.00
Emergency Solutions Grants (ESG)	\$651,486.00
TOTAL	\$14,674,799.07

WHEREAS, HUD may from time to time make an administrative error in calculating the City of Oakland's grant amount, or may otherwise increase or decrease the grant amount; and while such instances will require an amendment to the Annual Action Plan (AAP), such amendments will not be considered substantial unless the amount of the adjustment is more than 20% of the original grant amount, per the Citizen Participation Plan; and

WHEREAS, Title 24, Part 91, Subparts A-C and F of the Code of Federal Regulations (24 C.F.R. 91.1, et seq.) requires the City of Oakland to prepare and submit to HUD an AAP in order to receive the award amounts listed above under the CPD formula grant; and

WHEREAS, a public hearing will be held during a meeting of the City Council, per the Citizen Participation Plan, to solicit public comment on the AAP, which includes the categorical allocation of CDBG, HOME, HOPWA, and ESG funds for Fiscal Year (FY) 2026-2027; and

WHEREAS, in FY 2026-2027, the City's Department of Housing & Community Development expects to collect Revolving Loan Program Income from loan fees and payments under the City's CDBG-funded Residential Lending and Housing Rehabilitation programs; and

WHEREAS, said Revolving Loan Program Income is used and reported annually to HUD; and

WHEREAS, staff seeks approval to use any available Revolving Loan Program Income for housing rehabilitation activities; and

WHEREAS, **Exhibit A** is the list of projects and list of eligible backup activities to be funded with CDBG, ESG, HOME, and HOPWA funds that become available as a result of projects being completed under budget, delayed, or cancelled, contingent upon available funding from HUD; and

WHEREAS, The use of federal funds is subject to Title 24 Part 58 of the Code of Federal Regulations (24 CFR Part 58) and the Certifying Official or Designee of the Certifying Official is responsible for all the requirements of Section 102 of the National Environmental Protection Act (NEPA) and the related provision in 40 CFR Parts 150 through 1508, and 24 CFR Part 58,

including related federal authorities listed in § 58.5; and HUD requires that a Responsible Entity duly authorize its Certifying Official or Designee of the Certifying Official; now, therefore, be it

RESOLVED: That the City Council hereby accepts and appropriates CDBG, HOME, HOPWA, and ESG funding up to an amount not to exceed \$14,674,799.07, as set forth in the table above; and be it

FURTHER RESOLVED: That CDBG grant funds shall be appropriated to the HUD-CDBG Fund 2108, HOME funds shall be appropriated to the HUD-HOME Fund 2109, HOPWA funds shall be appropriated to the HUD-HOPWA Fund 2103, and ESG funds shall be appropriated to the HUD-ESG Fund 2103; and be it

FURTHER RESOLVED: That the City Council appropriates any available Revolving Loan Program Income for housing rehabilitation services for FY 2026-2027 to HUD-CDBG Fund 2108, and authorizes the appropriation and use of all Revolving Loan Program Income for housing rehabilitation activities, subject to the City Administrator's approval; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to take all actions necessary to prepare and timely submit the City's AAP for FY 2026-2027, amendments to past AAPs, and any related documents, to HUD for the purpose of securing HUD approval; and be it

FURTHER RESOLVED: That the City Administrator is authorized to take all actions necessary to timely prepare and submit to HUD any non-substantial amendments to the City's AAP, including accepting and appropriating grant funds for activity-level changes representing less than a 20% of the annual grant amount; and be it

FURTHER RESOLVED: That the City Council adopts the attached Exhibit A list of projects and list of eligible backup activities to be funded with CDBG, ESG, HOME, and HOPWA funds that become available as a result of projects being completed under budget, delayed, or cancelled, contingent upon available funding from HUD, as attached to this resolution; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into agreements to implement the projects listed in Exhibit A and the list of eligible backup activities, subject to the City's competitive bidding procedures; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to reprogram funds from the CDBG, ESG, HOME, and HOPWA programs in FY 2026-2027 and in previous program years, and to take associated actions to use those reprogrammed funds, subject to the City Administrator's approval; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to transfer CDBG, ESG, HOME, and HOPWA funds between different budget accounts and fiscal years, subject to the City Administrator's approval; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to designate Certifying Official(s) or Designee(s) of Certifying Official(s) for the purposes of compliance with the National Environmental Protection Act and related regulations and to submit these City of Oakland officials to HUD.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

JUL 7 - 2026

AYES - BROWN, FIFE, GALLO, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND
PRESIDENT JENKINS - 8 Ayes

NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - 0

ATTEST:


ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

3467593v2/SW

EXHIBIT A

Community Development Block Grant							
Project	CDBG Eligible Activity	Line From AP-35	Awardee	Legacy Project Number (may be updated for FY 25 26)	FY26-27 CDBG	Revolving Loan Program Income	TOTAL
Administration & Planning: HCD	Administration & Planning	17	City of Oakland HCD	1006883	\$ 913,635.00		\$ 913,635.00
Administration & Planning: Community Homelessness Services	Administration & Planning	8	City of Oakland HSD	1006689	\$ 497,443.00		\$ 497,443.00
Fair Housing Legal Services	Administration & Planning	12	East Bay Community Law Center	1006873	\$ 258,765.00		\$ 258,765.00
Production, Preservation, and Public Facilities & Improvements	Acquisition, Disposition, Public Facilities and Improvements, Rehabilitation and Preservation, Clearance and Remediation Activities, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	21 & 22	City of Oakland	1004145	\$ 1,016,205.00		\$ 1,016,205.00
Public Services: Homelessness Services	Public Services	9	East Oakland Community Project	1006707	\$ 158,244.00		\$ 158,244.00
Public Services: Homelessness Services	Public Services	10	Abode Services	1006692	\$ 246,772.00		\$ 246,772.00
Public Services: Targeted Homelessness Prevention	Public Services	20	Bay Area Community Services (BACS)	1006891	\$ 847,366.00		\$ 847,366.00
Minor Home Repair Program	Rehabilitation and Preservation	5	Alameda County Healthy Homes Department	1006862	\$ 160,000.00		\$ 160,000.00
Access Improvement & Lead-Safe Homes Programs (Grants)	Rehabilitation and Preservation	4	City of Oakland HCD - Residential Lending Services	1006863 1005945 1006253	\$ 320,000.00		\$ 320,000.00
Emergency Home Repair & Home Maintenance and Improvement Programs (Revolving Loan Fund)	Rehabilitation and Preservation	6	City of Oakland HCD - Residential Lending Services	1006869		\$ 850,000.00	\$ 850,000.00
Rehabilitation Programs Activity Delivery	Rehabilitation and Preservation	16	City of Oakland HCD - Residential Lending Services	1006881	\$ 1,425,000.00		\$ 1,425,000.00
Housing Rehabilitation Loan Program	Rehabilitation and Preservation	7	Habitat for Humanity East Bay / Silicon Valley	1004145	\$ 250,789.00		\$ 250,789.00
Code Compliance Relocation Program (including Activity Delivery)	Relocation	15	City of Oakland HCD	1006877	\$ 850,000.00		\$ 850,000.00
Business Development	Special Economic Development, Technical Assistance, Microenterprise Development	11	City of Oakland EWDD	1006871	\$ 615,000.00		\$ 615,000.00
					\$ 7,559,219.00	\$ 850,000.00	\$ 8,409,219.00
						CDBG TOTAL:	\$ 8,409,219.00

EXHIBIT A

Emergency Solutions Grants (ESG)					
Project	Line From AP-35	Awardee	Legacy Project Number	FY26-27 ESG	
ESG Administration	N/A	City of Oakland HSD Community	1006693	\$48,861	
Permanent Access to Housing (PATH): East Oakland Community Project, Crossroads		Crossroads/East Oakland Community	1006693	\$141,147	
Permanent Access to Housing (PATH): First Place for Youth, Oakland PATH Rehousing Initiative (OPRI)		First Place For Youth/OPRI	1006693	\$165,478	
Permanent Access to Housing (PATH): St. Mary's Center		St. Mary's Center	1006693	\$58,000	
Permanent Access to Housing (PATH): Building Futures with Women and Children		Building Futures with Women and Children	1006693	\$178,000	
St. Vincent de Paul		St. Vincent de Paul	TBD	\$60,000	
			ESG TOTAL:	\$651,486	

HOME Investment Partnerships (HOME)				
Project	Line From AP-35	Awardee	Legacy Project Number	FY26-27 HOPWA
HOME Administration	13	City of Oakland HCD	1000379	243,957.41
Production, Preservation & Protection: New Construction of & Acquisition and Rehabilitation of Rental Housing	14		1000379	2,195,616.66
New Construction Notice of Funding Availability (NC NOFA)				
Acquisition and Conversion to Affordable Housing (ACAH)				
Preservation of Existing Affordable Housing Portfolio				
Rapid Response Homeless Housing (R2H2)				
Oakland Housing Authority Projects				
HOME TOTAL:				

EXHIBIT A

Housing Opportunities For Persons With AIDS (HOPWA)					
Project	Line From AP-35	Awardee	Legacy Project Number	FY26-27 HOPWA	Cumulative Unspent Prior-Year Allocations
Grantee Administration FY 2023/24-2026/27	1	City of Oakland HSD Community Homelessness Services	1006700	\$ 120,736.00	
Facility Based Operating Costs FY 2023/24-2026/27	2	Alameda County	1006700	\$ 975,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 68,250.00	
Information and Referral FY 2023/24-2026/27		Eden I & R	1006700	\$ 215,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 15,050.00	
Permanent Housing Placement FY 2023/24-2026/27		East Oakland Community Project	1006700	\$ 45,000.00	
Information & Referral 2023/24-2026/27			1006700	\$ 56,250.00	
Support Services FY 2023/24-2026/27		East Oakland Community Project	1006700	\$ 250,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 24,587.00	
Support Services FY 2023/24-2026/27			1006700	\$ 42,000.00	
Project Sponsor Admin. FY 2023/24-2026/27		East Bay Innovations	1006700	\$ 2,940.00	
Short Term Rent Mortgage & Utilities 2023/24-2026/27			1006700	\$ 245,785.00	
Support Services FY 2023/24-2026/27		City of Oakland HSD Community Homelessness Services	1006700	\$ 120,000.00	
Tenant Based Rental Assistance FY 2023/24-2026/27			1006700	\$ 335,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 47,950.00	
Support Services FY 2023/24-2026/27		Resources for Community Development	1006700	\$ 54,400.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 3,782.00	
Short Term Rent, Mortgage and Utilities FY 2023/24-2026/27	3	Contra Costa County	1006700	\$ 180,543.00	
Information & Referrals FY 2023/24-2026/27			1006700	\$ 253,708.00	
Permanent Housing Placement FY 2023/24-2026/27			1006700	\$ 60,000.00	
Support Services FY 2023/24-2026/27			1006700	\$ 594,016.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 81,912.00	
Production & Preservation: HOPWA Capital/Operating/Project-Based Rental Assistance/Supportive Services	N/A	City of Oakland HCD	1006700		\$3,000,000
HOPWA TOTAL:				\$ 3,784,714.00	
				\$4,024,520	