



CITY OF OAKLAND

2017 JUN 22 PM 2:00

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Katano Kasaine
Director of Finance

SUBJECT: FY 2017-19 Grant Agreements

DATE: May 23, 2017

City Administrator
Approval

Date

6/22/17

RECOMMENDATION

Staff Recommends That The City Council Adopt Two Resolutions:

A Resolution Authorizing The City Administrator To Enter Into Grant Agreements With The Following Non-profits For Fiscal Years 2017-18 And 2018-19 To Support Community Programs And Services Benefiting Residents Of Oakland:

East Bay Zoological Society In The Amount Of \$439,336,
Chabot Space & Science Center In The Amount Of \$546,210,
Oakland Children's Fairyland In The Amount Of \$273,000,
Friends of Peralta Hacienda Historical Park In The Amount Of \$91,800,
Oakland Asian Cultural Center In The Amount Of \$102,000,
Oakland Parks And Recreation Foundation In The Amount Of \$40,000

A Resolution Authorizing The City Administrator To:

1) Enter Into Grant Agreements To Provide Operational Support To Senior Centers For Fiscal Years 2017-18 And 2018-19 With:

Family Bridges In The Amount Of \$159,360,
Spanish Speaking Unity Council of Alameda County, Inc. In The Amount Of \$350,592,
Vietnamese American Community Center Of The East Bay In The Amount Of \$36,720,
Vietnamese Community Development Inc In The Amount Of \$36,720; And

2) Enter Into A Grant Agreement With Service Opportunity For Seniors In An Amount Of \$300,000 For The Meals On Wheels Program To Provide Meals To Seniors For Fiscal Years 2017-18 And 2018-19

3) Enter Into A Grant Agreement With Eden I&R Inc., In The Amount Of \$200,000 For The Provision Of 2-1-1 Telephone Line Services For Information And Referral Services For Fiscal Years 2017-18 And 2018-19

Item: _____
Special City Council
June 26, 2017

EXECUTIVE SUMMARY

Adoption of the resolutions will authorize the City Administrator to enter into grant agreements during Fiscal Years 2017-2018 and 2018-2019 between the City and various organizations and non-profits that provide services, programs and resources to Oakland residents. The Human Services Department will administer grant agreements with the Unity Council, Family Bridges, Inc., Vietnamese American Community Center of the East Bay (VACCEB), and Vietnamese Community Development Inc. (VCDI) to provide services to seniors in the community. In addition, the Human Services Department will administer grant agreements with Service Opportunity for Seniors (SOS) to operate Oakland's Meals on Wheels program and Eden I&R Inc. to operate the 2-1-1 Telephone Line Service that provides Oakland residents a resource to information and referral services 24 hours a day.

The Oakland Parks and Recreation Department will administer grant agreements with East Bay Zoological Society, Chabot Space & Science Center, Oakland Children's Fairyland, Friends of Peralta Hacienda Historical Park, Oakland Asian Cultural Center and Oakland Parks And Recreation Foundation to provide community-based services and resources to Oakland residents.

BACKGROUND/LEGISLATIVE HISTORY

These resolutions accompany the Fiscal Year 2017-2019 Proposed Biennial Budget which includes allocations for each of the grant agreements. The City Council has historically funded these grant agreements as part of prior adopted budgets, including the last FY15-17 Adopted Biennial Budget. Executing the grant agreements for FY 2017-2019 will enable these non-profits to continue to operate programs and services benefiting Oakland residents without interruption.

ANALYSIS AND POLICY ALTERNATIVES

This resolution authorizes the City Administrator to execute grant agreements with various non-profit agencies for Fiscal Years 2017-18 and 2018-19. The City currently has agreements in place with these non-profits which run in tandem with the City's budget cycle and expire on June 30, 2017. Funding in the amounts of \$1,336,123 for FY17-18 and \$1,239,615 for FY18-19 is allocated in the Mayor's Proposed FY2017-2019 Biennial Budget to support continuation of these community services which are focused on delivering recreational programs and services for Oakland residents, operations of Senior Centers serving the Asian community, Vietnamese community, and monolingual Spanish speaking seniors, delivery of meals to home bound seniors, and operation of the 2-1-1 call center, staffed with bilingual phone line resource specialists, that provides community information and referral services.

Item: _____
Special City Council
June 26, 2017

FISCAL IMPACT

The Fiscal Year 2017-19 Proposed Biennial Budget includes appropriations in the General Purpose Fund (1010) for grant agreements with the following nonprofit agencies in the amounts below:

Agency	FY17-18 Amount	FY18-19 Amount
Family Bridges	\$79,680	\$79,680
Unity Council	\$175,296	\$175,296
VACCEB	\$18,360	\$18,360
VCDI	\$18,360	\$18,360
SOS/Meals on Wheels	\$150,000	\$150,000
Eden I&R Inc.	\$100,000	\$100,000
Oakland Children's Fairyland Inc.	\$136,500	\$136,500
Chabot Space & Science Center	\$273,105	\$273,105
Oakland Parks and Recreation Foundation	\$20,000	\$20,000
Friends of Peralta Hacienda Historical Park	\$45,900	\$45,900
East Bay Zoological Society	\$267,922	\$171,414
Oakland Asian Cultural Center	\$51,000	\$51,000
TOTAL	\$1,336,123	\$1,239,615

COORDINATION

The Human Services Department, the Parks and Recreation Department, and the Office of the City Attorney have been consulted regarding the preparation and review of this report and accompanying resolution.

SUSTAINABLE OPPORTUNITIES

Economic: Funding will support non-profit agencies operating senior centers, senior meals programs, and recreational programs. These agencies are all local and predominately Oakland-based and employ local staff, providing a positive economic impact.

Authorization of the grant agreement with Eden I & R will allow Oakland residents to continue access to 2-1-1 telephone services for information and referrals to vital social services, low to no-cost banking through the Bank on Oakland Initiative, free tax preparation through the Earned Income Tax Credit Campaign, and employment and housing which helps to promote economic and community development.

Environmental: There is no known environmental impact.

Item: _____
Special City Council
June 26, 2017

Social Equity: Human Services funding prioritizes services that reach seniors with the greatest need. Programs provide seniors with community engagement, health and hunger programs, and are congregating points for information and assistance for older adults residing in Oakland.

Funding allocated to non-profits that operate recreational programs supports the community by providing recreational services and programs for users of all ages.

Access to 2-1-1 telephone services will provide low-income Oakland residents with continued access to vital social services, employment and housing referral information, and financial empowerment opportunities to increase Oakland's overall social equity.

ACTION REQUESTED OF THE CITY COUNCIL

Adopt two resolutions authorizing the City Administrator to enter into grant agreements during Fiscal Years 2017-18 and 2018-19 with East Bay Zoological Society in the amount of \$439,336, Chabot Space & Science Center in the amount of \$546,210, Oakland Children's Fairyland in the amount of \$273,000, Friends of Peralta Hacienda Historical Park in the amount of \$91,800, Oakland Asian Cultural Center in the amount of \$102,000, and Oakland Parks And Recreation Foundation in the amount of \$40,000 to support community programs and services benefiting residents of Oakland; and Family Bridges in the amount of \$159,360, Spanish Speaking Unity Council of Alameda County, Inc. in the amount of \$350,592, Vietnamese American Community Center Of The East Bay in the amount of \$36,720, and Vietnamese Community Development Inc in the amount of \$36,720 to provide operational support to senior centers; and Service Opportunity For Seniors in the amount of \$300,000 for the meals on wheels program to provide meals to seniors; and Eden I&R Inc., in the amount of \$200,000 for the provision of 2-1-1 telephone line services for information and referral services.

For questions about this report, please contact Sarah Schlenk, Budget Administrator at 510-238-3982.

Respectfully submitted,



KATANO KASAINÉ
Director of Finance

Reviewed by: Sarah Schlenk,
Budget Administrator
Budget Bureau

Prepared by: Bernadette de Leon,
Financial Analyst
Budget Bureau

Item: _____
Special City Council
June 26, 2017

2017 JUN 22 PM 2:10

Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO GRANT AGREEMENTS WITH THE FOLLOWING NON-PROFITS FOR FISCAL YEARS 2017-2018 AND 2018-2019 TO SUPPORT COMMUNITY PROGRAMS AND SERVICES BENEFITING RESIDENTS OF OAKLAND:

EAST BAY ZOOLOGICAL SOCIETY IN THE AMOUNT OF \$439,336,

CHABOT SPACE & SCIENCE CENTER IN THE AMOUNT OF \$546,210

OAKLAND CHILDREN'S FAIRYLAND IN THE AMOUNT OF \$273,000,

FRIENDS OF PERALTA HACIENDA HISTORICAL PARK IN THE AMOUNT OF \$91,800,

OAKLAND ASIAN CULTURAL CENTER IN THE AMOUNT OF \$102,000,

OAKLAND PARKS AND RECREATION FOUNDATION IN THE AMOUNT OF \$40,000

WHEREAS, the City Council, passed and adopted a budget for Fiscal Year (FY) 2017-18 and FY 2018-19 which includes funding from the General Purpose Fund to provide community-based services and resources to Oakland residents; and

WHEREAS, the City Council wishes to provide grant funding to non-profits including the Oakland Children's Fairyland Inc., Chabot Space & Science Center, Oakland Parks and Recreation Foundation, Friends of Peralta Hacienda Historical Park, East Bay Zoological Society, and Oakland Asian Cultural Center for the purposes of supporting programs and services benefiting residents of Oakland; and

WHEREAS, the General Purpose Fund grant funding allocation is separate from any other City of Oakland funding that the above-named non-profits may be receiving, including funds allocated from other funding sources, through separate grant or contractual agreements, or through voter-approved measures; and

WHEREAS, the City Council recommends grant agreements for programs as specified for FY 2017-18 and FY 2018-19 of which have been appropriated in the FY 2017-19 adopted budget in the General Purpose Fund:

Agency	FY17-18 Amount	FY18-19 Amount
Oakland Children's Fairyland Inc.	\$136,500	\$136,500
Chabot Space & Science Center	\$273,105	\$273,105
Oakland Parks and Recreation Foundation	\$20,000	\$20,000
Friends of Peralta Hacienda Historical Park	\$45,900	\$45,900
East Bay Zoological Society	\$267,922	\$171,414
Oakland Asian Cultural Center	\$51,000	\$51,000
TOTAL	\$794,427	\$697,919

; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to enter into grant agreements to provide programs and services for the residents of Oakland for FY 2017-18 and FY 2018-19 with:

Oakland Children's Fairyland in the amount of \$136,500 per year

Chabot Space & Science Center in the amount of \$273,105 per year

Oakland Parks and Recreation Foundation in the amount of \$20,000 per year

Friends of Peralta Hacienda Historical Park in the amount of \$45,900 per year

East Bay Zoological Society in the amounts of \$267,922 for FY2017-2018 and \$171,414 for FY2018-2019

Oakland Asian Cultural Center in the amount of \$51,000 per year

; and be it

FURTHER RESOLVED: That the City Administrator is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution, without increasing the amount of the agreements, without returning to City Council; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES-- BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND
PRESIDENT REID
NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California

2017 JUN 22 PM 2:08

Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

1) ENTER INTO GRANT AGREEMENTS TO PROVIDE OPERATIONAL SUPPORT TO SENIOR CENTERS FOR FISCAL YEARS 2017-18 AND 2018-19 WITH:

**FAMILY BRIDGES IN THE AMOUNT OF \$159,360,
SPANISH SPEAKING UNITY COUNCIL OF ALAMEDA COUNTY, INC.
IN THE AMOUNT OF \$350,592,
VIETNAMESE AMERICAN COMMUNITY CENTER OF THE EAST BAY
IN THE AMOUNT OF \$36,720,
VIETNAMESE COMMUNITY DEVELOPMENT INC IN THE AMOUNT
OF \$36,720; AND**

2) ENTER INTO A GRANT AGREEMENT WITH SERVICE OPPORTUNITY FOR SENIORS IN AN AMOUNT OF \$300,000 FOR THE MEALS ON WHEELS PROGRAM TO PROVIDE MEALS TO SENIORS FOR FISCAL YEARS 2017-18 AND 2018-19

3) ENTER INTO A GRANT AGREEMENT WITH EDEN I&R INC., IN THE AMOUNT OF \$200,000 FOR THE PROVISION OF 2-1-1 TELEPHONE LINE SERVICES FOR INFORMATION AND REFERRAL SERVICES FOR FISCAL YEARS 2017-18 AND 2018-19

WHEREAS, the City Council, passed and adopted a budget for Fiscal Year (FY) 2017-18 and FY 2018-19 which includes funding from the General Purpose Fund to provide community-based services and resources to Oakland residents; and

WHEREAS, the City Council, expressed support of the equitable treatment of senior populations with language, cultural, and other critical needs and has allocated General Purpose Funds for five community based organizations serving Oakland seniors; and

WHEREAS, Family Bridges, Spanish Speaking Unity Council of Alameda County, Inc. ("Unity Council"), Vietnamese American Community Center of the East Bay (VACCEB), and Vietnamese Community Development Inc. (VCDI) are organizations that operate senior centers in the City of Oakland and provide language, cultural, and other critical services for the growing senior population residing in Oakland; and

WHEREAS, Service Opportunity for Seniors (SOS) provides direct services to seniors by

delivering nutritious meals to homebound seniors; and

WHEREAS, the City Council wishes to enter into a grant agreement with Eden I&R Inc. to provide 2-1-1 information and referral services to Oakland residents through a free, accessible 3-digit telephone number that enables residents of Oakland easy access to customized multilingual health, housing and social service information 24 hours a day, 7 days a week, and 365 days a year; and

WHEREAS, the City Council recommends grant agreements for programs as specified for FY 2017-18 and FY2018-19 which have been appropriated in the FY 2017-19 adopted budget in the General Purpose Fund:

Agency	FY17-18 Amount	FY18-19 Amount
Family Bridges	\$79,680	\$79,680
Unity Council	\$175,296	\$175,296
VACCEB	\$18,360	\$18,360
VCDI	\$18,360	\$18,360
SOS/Meals on Wheels	\$150,000	\$150,000
Eden I&R Inc.	\$100,000	\$100,000
TOTAL	\$541,696	\$541,696

; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to enter into grant agreements to provide operational support to senior centers for FY 2017-18 and FY 2018-19 with:

Family Bridges in the amount of \$79,680 per year

Unity Council in the amount of \$175,296 per year

VACCEB in the amount of \$18,360 per year

VCDI in the amount of \$18,360 per year

; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to enter into a grant agreement with SOS in the amount of \$150,000 per year for the Meals on Wheels program to provide direct meal services to seniors for FY 2017-18 and FY2018-19; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to enter into a grant agreement with Eden I&R Inc. for the provision of 2-1-1 telephone line services in the amount of \$100,000 per year for FY2017-18 and FY2018-19; and be it

FURTHER RESOLVED: That the City Administrator is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments,

modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution, without increasing the amount of the agreements, without returning to City Council; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California