

## Attachment A - CHS FY 24-25 Programs

Agency	Program	Type	Population	Amount	Contract Term
A Diamond in the Ruff	Family Homelessness Challenge	Transitional Housing	Families	\$147,290.00	11.1.22-6.30.26
Abode	Navigate to Housing	Rapid Rehousing	Singles	\$1,880,019.00	1.1.24-12.31.26
	Oakland PATH Rapid Rehousing Initiative (OPRI)	Rapid Rehousing	Singles	\$2,025,973.00	7.1.24-6.30.26
Aspire Consulting	Consultant - Family Services	Consultant	All	\$120,000.00	7.1.24-12.31.26
Bay Area Community Services (BACS)	Henry /Holland Operations	Transitional Housing/Rapid Rehousing	Singles	\$4,264,821.00	4.1.24-6.30.25
Building Futures with Women and Children (BFWC)	North County Family Rapid Rehousing	Rapid Rehousing	Family	\$1,015,283.00	11.1.24-10.31.25
	Family Homelessness Challenge	Transitional Housing	Families	\$1,015,370.00	7.1.24-6.30.26
	Oakland PATH Rapid Rehousing Initiative (OPRI)	Rapid Rehousing	Family	\$1,380,735.00	7.1.24-6.30.26
Change to Come	Family Homelessness Challenge	Transitional Housing	Family	\$369,815.00	1.1.25-6.30.26
Covenant House California	Capital Project - Construction	Transitional Housing	TAY	\$433,500.00	7.1.23-12.26.26
	North County Homeless Youth Housing Rapid Rehousing	Rapid Rehousing	TAY	\$476,066.00	1.1.25-12.31.25
	Oakland Homeless Youth Housing Housing Collaborative	Transitional Housing	TAY	\$525,735.00	8.1.24-7.31.25
East Oakland Community Project (EOCP)	Crossroads Emergency Shelter	Emergency Shelter	Singles and Families	\$391,891.00	7.1.24-6.30.25
	Family Matters Shelter	Emergency Shelter	Family	\$1,875,000.00	7.1.24-9.30.25
	Matilda Cleveland/Families in Transition	Transitional Housing/Rapid Rehousing	Family	\$2,995,554.00	7.1.24-4.30.27
	North County Homeless Youth Housing Rapid Rehousing	Rapid Rehousing	TAY	\$476,066.00	1.1.25-12.31.25
	Oakland Homeless Youth Housing Housing Collaborative	Transitional Housing	TAY	\$380,737.00	8.1.24-7.31.25
First Place for Youth	Oakland PATH Rapid Rehousing Initiative (OPRI)	OPRI	TAY	\$453,763.00	7.1.24-6.30.26
Housing Consortium of the East Bay	3rd/Peralta	Community Cabins	Singles	\$1,100,000.00	7.1.24-9.30.25
	71st Avenue RV Safe Parking	RV Safe parking	Singles	\$900,000.00	7.1.24-12.31.26
	Mandela House	Interim Shelter for those residing in three encampments	Singles	\$4,981,610.00	7.1.24-9.30.26
	HomeBase	Emergency Shelter - medically fragile and/or 55+	Singles	\$5,035,000.00	7.1.23-6.30.26
	Soul Sanctuary	Emergency Shelter - medically fragile and/or 55+	Singles	\$7,193,754.00	7.1.24-12.31.25
Homeless Action Center	Income and Medi-Cal advocacy to EOCP shelter clients	Emergency Shelter services	Singles	\$142,500.00	7.1.23-6.30.26
Jewel'd Legacy	Capacity Building & Event Planning	Consultant	All	\$750,000.00	7.1.23-12.31.26
Lifelong Medical Care	Mental health services to formerly homeless individuals in two EBALDC properties	Services only in PSH	Singles	\$210,333.00	7.1.24-6.30.25
Oakland Elizabeth House	Family Homelessness Challenge	Transitional Housing	Families	\$826,783.00	7.1.24-6.30.26
Operation Dignity	Mobile Outreach	Outreach	All	\$1,200,000.00	7.1.24-6.30.25
	West Oakland Cabin Complex	Community Cabins	Singles	\$5,700,000.00	7.1.23-9.30.25
Project WeHOPE	Mobile Hygiene Services - showers, toilets, laundry	Mobile Hygiene	All	\$1,005,000.00	7.1.23-12.30.25
Roots Community Health Housing Center	Oakland PATH Rapid Rehousing Initiative (OPRI)	Rapid Rehousing	Singles	\$1,378,600.00	7.1.24-6.30.26
	Miller/Turning Point Cabins	Community Cabins	Singles	\$2,400,000.00	1.1.25-12.31.26
Social Impact Wheel	CoC grant funding, Rapid Rehousing RFQ, other projects	Consultant	All	\$139,950.00	3.1.24-12.31.25
St. Mary's	Rapid Rehousing for Seniors	Rapid Rehousing	Singles	\$157,716.00	7.1.24-6.30.25
Stevan Alvarado	Consultant	Consultant	All	\$25,000.00	3.1.25-12.31.25
Society of St. Vincent de Paul (SVdP)	Emergency Shelter	Emergency Shelter	Singles	\$1,330,000.00	7.1.24-6.30.25
TBS Site Services	Portapotties	Mobile Hygiene	All	\$750,000.00	7.1.24-9.30.25
Urban Alchemy	66th Avenue RV Safe Parking	RV Safe parking	Singles	\$2,200,000.00	7.1.24-9.30.25
urban university	Family Homelessness Challenge	Transitional Housing	Families	\$148,990.00	11.1.22-6.30.26
Youh Spirit Artworks	Tiny Homes Village	Transitional Housing	TAY	\$1,350,000.00	7.1.24-6.30.27

\$59,152,854.00