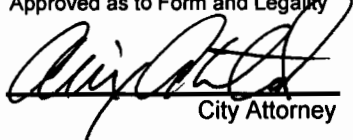


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Approved as to Form and Legality

City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 82833 C.M.S.

RESOLUTION APPROPRIATING AND ALLOCATING \$31,354 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2010-2011 IN AN AMOUNT NOT TO EXCEED \$10,729,000 WHICH GRANT AGREEMENTS ARE RENEWABLE FOR TWO ONE YEAR PERIODS WITH COUNCIL APPROVAL

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") in 1996 to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the passage of Measure D revised the Kids First Charter Amendment and established a second 12 year life cycle for the Kids First! Children's Fund administered through the Oakland Fund for Children and Youth; and

WHEREAS, the Planning and Oversight Committee ("POC") provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the City Council approved the OFCY Strategic Plan as developed by the Planning and Oversight Committee and submitted in November, 2009; and

WHEREAS, the POC released Requests for Proposals based on the adopted OFCY Strategic Plan 2010-13 and conducted an "open and fair" competitive review process for the selection of grants for the OFCY 2010-13 grant cycle; and

WHEREAS, the revenue appropriation for FY10-11 to the Kids First! Oakland Children's Fund (1780) is approved in the FY 2009-11 Adopted Budget and 90% of the appropriation in the amount of \$10,364,136 will be available for grants and is located in Kids First! Oakland Children's Fund (1780) OFCY Contracts FY 2010-11 P364130; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

WHEREAS, interest income earned from March 1, 2008 to February 28, 2009 in the amount of \$179,418 is located in OFCY FY 2008-09 Int. Earned-Grants P304731 and is available for these grants; and

WHEREAS, the City Council wishes to appropriate the interest income of \$31,354, and to allocate 90% portion of said funds to selected grant awards resulting from the November 2009 Request for Proposals for direct services for children and youth in FY 2010-11, and 10% to the administration and evaluation of OFCY, in accordance with the terms of Kids First! Charter Amendment; and

WHEREAS, prior interest and revenue appropriations for services that are now completed have resulted in an unspent project balance of \$227,940 in Kids First! Oakland Children's Fund (1780) from OFCY FY 2002-03 Grants Contracts Project (P157730), and these funds are available for allocation to grants; and

WHEREAS, the Request for Proposals from private non-profit and public entities to provide services for the OFCY grant cycle 2010-13 was released in November, 2009; and

WHEREAS, OFCY staff and trained reviewers have evaluated 256 proposals for the Oakland Fund for Children and Youth in accordance with the criteria in the Request for Proposals; and

WHEREAS, in November 2009, the City Council approved the fourth OFCY Strategic Plan with priority areas: 1) Early Childhood, 2) Out of School Time Programs, 3) Older Youth Academic and Career/Job Success and Comprehensive Programs, and 4) Wellness Programs for Youth Leadership, Transitions and Conflict Resolution; and

WHEREAS, the POC has complied with the goals, objectives and service priorities in the Strategic Plan; and

WHEREAS, the POC recommends the following 123 agencies for funding in the amounts not to exceed those specified below for 2010-11, and as renewable with City Council approval for 2011-12 and 2012-13:

OAKLAND FUND FOR CHILDREN & YOUTH 2010-2013 FUNDING RECOMMENDATIONS			
	Organization/Agency Name	Project Title	OFCY Award Amount
1	East Bay Agency for Children	EBAC: Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care and Education Settings	\$125,000
2	Family Paths	The Early Childhood Mental Health Collaborative	\$200,000
3	Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	\$200,000
4	Lincoln Child Center	Early Childhood Mental Health Consultation	\$125,000
5	The Link to Children	Early Childhood Mental Health Consultation	\$105,000
TOTAL			\$755,000
Early Childhood Programs: Community Playgroups			
6	Bring Me A Book Foundation	Community Play and Learn Groups	\$130,000
7	Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$200,000

OAKLAND FUND FOR CHILDREN & YOUTH 2010-2013 FUNDING RECOMMENDATIONS			
	Organization/Agency Name	Project Title	OFCY Award Amount
8	City of Oakland - Office of Parks and Recreation	T.U.D.A. Inclusion Center	\$47,339
9	City of Oakland - Office of Parks and Recreation	Sandboxes to Empowerment	\$60,000
10	East Bay Agency for Children	Parent Child Education Support Program	\$80,000
11	Jumpstart for Young Children, Inc.	Jumpstart Oakland	\$75,000
12	Lawrence Hall of Science	Preschool Scientists of Oakland	\$25,000
13	Lotus Bloom Child & Family Center	Multicultural Playgroups	\$50,000
14	Safe Passages	Safe Passages Baby Learning Communities	\$125,000
TOTAL			\$792,339
After School Programs: School-Based			
15	Aspiranet	Carl B. Munck	\$87,049
16	Aspiranet	Community United/ Lockwood Futures	\$103,999
17	Aspiranet	East Oakland Pride	\$73,050
18	Aspiranet	EnCompass Academy	\$121,000
19	Aspiranet	Howard	\$63,050
20	Aspiranet	International Community School/Think College Now	\$97,000
21	Aspiranet	Piedmont	\$63,050
22	Aspiranet	RISE/New Highland Academy	\$111,000
23	Aspiranet	Melrose Leadership Academy	\$90,000
24	Bay Area Community Resources	Bridges Academy	\$87,050
25	Bay Area Community Resources	Emerson	\$73,050
26	Bay Area Community Resources	Esperanza/Korematsu	\$97,000
27	Bay Area Community Resources	Greenleaf	\$87,050
28	Bay Area Community Resources	Hoover	\$87,050
29	Bay Area Community Resources	Lafayette	\$63,050
30	Bay Area Community Resources	Learning Without Limits/Global Family	\$126,000
31	Bay Area Community Resources	Markham	\$70,050
32	Bay Area Community Resources	Martin Luther King, Jr.	\$87,050
33	Bay Area Community Resources	Prescott (a.k.a. Preparatory Literary Academy of Cultural Excellence)	\$73,050
34	Bay Area Community Resources	Sankofa Academy	\$87,050
35	Bay Area Community Resources	Santa Fe	\$87,050
36	Bay Area Community Resources	Alliance Academy/Elmhurst Community Prep	\$125,000
37	Bay Area Community Resources	Bret Harte	\$90,000
38	Bay Area Community Resources	Claremont	\$90,000
39	Bay Area Community Resources	Madison	\$90,000
40	Eagle Village Community Center Youth and Family Services, Inc.	Eagle Village Community Center Youth and Family Services, Inc. (Westlake)	\$90,000
41	East Bay Agency for Children	Sequoia	\$73,050
42	East Bay Agency for Children	World Academy/Achieve Academy	\$87,050
43	East Bay Asian Youth Center	Bella Vista	\$63,050
44	East Bay Asian Youth Center	Franklin	\$63,050
45	East Bay Asian Youth Center	Garfield	\$87,050
46	East Bay Asian Youth Center	La Escuelita	\$80,050
47	East Bay Asian Youth Center	Manzanita Community School/Manzanita SEED	\$126,000
48	East Bay Asian Youth Center	Roosevelt	\$90,000
49	Girls, Inc.	Parker	\$87,050
50	Higher Ground Neighborhood Development Corp.	Allendale	\$63,050
51	Higher Ground Neighborhood Development Corp.	Brookfield	\$63,050

OAKLAND FUND FOR CHILDREN & YOUTH 2010-2013 FUNDING RECOMMENDATIONS			
	Organization/Agency Name	Project Title	OFCY Award Amount
52	Higher Ground Neighborhood Development Corp.	Sobrante Park	\$63,050
53	Lighthouse Community Charter School	Lighthouse Community Charter	\$90,000
54	Oakland Leaf	ASCEND	\$90,000
55	Oakland Leaf	Urban Promise Academy	\$90,000
56	Oakland Asian Students Educational Services	Cleveland	\$63,050
57	Oakland Asian Students Educational Services	Lincoln	\$80,050
58	San Francisco Bay Area Boy Scout Council	Laurel	\$63,050
59	Safe Passages	Edna Brewer	\$90,000
60	Safe Passages	Frick	\$90,000
61	Safe Passages	Roots International Coliseum College Prep	\$125,000
62	Safe Passages	United For Success (@ Simmons)	\$90,000
63	San Francisco Bay Area Council of Boy Scouts of America	Fruitvale	\$63,050
64	San Francisco Bay Area Council of Boy Scouts of America	Horace Mann	\$87,050
65	San Francisco Bay Area Council of Boy Scouts of America	Maxwell Park	\$87,050
66	Spanish Speaking Citizens' Foundation	Lazear	\$63,050
67	Ujima Foundation	Burckhalter	\$63,050
68	Ujima Foundation	Lakeview	\$70,050
69	Urban Services YMCA	West Oakland Middle School	\$90,000
TOTAL			\$4,658,648
After School Programs: Community-Based			
70	Ala Costa Centers	Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs	\$85,050
71	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Physical Disabilities	\$45,600
72	City of Oakland- Office of Parks and Recreation	Oakland Discovery Centers	\$140,000
73	Dimensions Dance Theater, Inc.	Rites of Passage	\$47,500
74	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$85,000
75	Museum of Children's Art	Library Education and Art Program (LEAP)	\$65,781
76	OBUGS	OBUGS Out of School Time	\$40,000
77	The American Indian Child Resource Center	Nurturing Native Pride	\$75,000
78	The Green Stampede	Homework Club	\$10,000
79	Unity Council	Neighborhood Sports Initiative	\$85,000
TOTAL			\$678,931
Summer Programming			
80	Destiny Arts Center	Camp Destiny	\$46,621
81	Leadership Excellence	Oakland Freedom School	\$88,441
82	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$50,000
83	Aim High for High School	Aim High / Oakland - 3 Sites	\$120,000
84	East Bay Asian Youth Center	San Antonio Summer Learning Initiative	\$47,907
85	Oakland Asian Students Educational Services	OASES Summer Science Series	\$23,750
86	College Track	College Track Summer Program	\$32,300

OAKLAND FUND FOR CHILDREN & YOUTH 2010-2013 FUNDING RECOMMENDATIONS			
	Organization/Agency Name	Project Title	OFCY Award Amount
87	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$28,500
88	Girls Incorporated of Alameda County	Eureka! Summer Program	\$39,900
89	Girls Incorporated of Alameda County	Concordia Park Summer Program	\$47,500
90	City of Oakland- Office of Parks and Recreation	Summer Camp Explosion	\$100,000
91	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$115,000
TOTAL			\$739,919
Wellness and Healthy Transitions: Transitions Programming			
92	Aspiranet	LEAP - Learners Engaged in Awesome Programming	\$66,708
93	Bay Area Community Resources	Bret Harte Bridges Program	\$58,500
94	East Bay Asian Youth Center	Bridge To Success	\$30,496
95	Oakland Kids First	PASS-2 Peer Mentoring Program	\$118,000
96	Safe Passages	Safe Passages Transitions Program	\$125,000
97	Spanish Speaking Citizens' Foundation	Leading the Independence of our Barrios for Raza Empowerment (LIBRE)	\$120,000
TOTAL			\$518,704
Wellness and Healthy Transitions: Youth Leadership Programs			
98	AIDS Project of the East Bay	LGBT Youth Health and Wellness Conductors Program	\$125,000
99	Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$175,000
100	Asian Health Services	Taking Charge: API Youth Leaders	\$25,000
101	La Clinica de la Raza	Oakland Middle School Youth Leadership Health Collaborative	\$125,000
102	Loto Taha Pasifika (fiscal agency: ARC Associates)	Healthy Heart Healthy Mind (HHHM)	\$46,541
103	Native American Health Center	Indigenous Youth Voices	\$125,000
104	Youth ALIVE!	Teens On Target Violence Prevention Program	\$100,000
TOTAL			\$721,541
Wellness and Healthy Transitions: Conflict Resolution Programs			
105	McCullum Youth Court	PEACE Program	\$23,594
106	Oakland Unified School District - Instructional Services	OUSD Conflict Resolution	\$125,082
TOTAL			\$148,676
Older Youth: Academic and Career/Job Success			
107	Alameda County Medical Center	Model Neighborhood Program	\$140,000
108	Biotech Partners	Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program	\$85,000
109	Centro Legal de la Raza	Youth Law Academy	\$85,797
110	College Track	College Track Oakland	\$140,000
111	First Place for Youth	Steps to Success	\$106,249
112	Next Step Learning Center	Success at Seventeen	\$72,000
113	Youth Employment Partnership	Career Try-Out	\$75,000
114	Youth Radio	Pathways to Higher Education and Careers	\$120,000
115	Pivotal Point Youth Services	Project EEVE	\$72,391
116	East Side Arts Alliance	ESAA Youth Arts Program	\$70,137
TOTAL			\$966,574
Older Youth: Comprehensive Programming			
117	Alameda Family Services	DreamCatcher	\$120,000
118	Alternatives in Action	McClymonds and Life Academy Youth &	\$175,000

OAKLAND FUND FOR CHILDREN & YOUTH 2010-2013 FUNDING RECOMMENDATIONS			
	Organization/Agency Name	Project Title	OFCY Award Amount
		Family Centers	
119	City of Oakland, Office of Parks and Recreation	TOOLS: Transforming Ordinary Obstacles into Life Skills	\$126,936
120	Dimensions Dance Theater, Inc.	Internships and Apprenticeships Program	\$47,500
121	First Place for Youth	First Steps Community Resource Center	\$127,499
122	Refugee Transitions	Refugee and Immigrant Wellness Project	\$75,232
123	Youth ALIVE!	Caught in the Crossfire Comprehensive Services	\$76,500
TOTAL			\$748,667
GRAND TOTAL AMOUNT FOR FISCAL YEAR 2010-2013			\$10,729,000

now, therefore, be it

RESOLVED: That the City Council hereby appropriates \$31,354 in interest earned and allocates \$28,846 in interest income to Kids First! Fund (1780) Department of Human Services Organization (78251) for grants for direct services to children and youth, and allocates \$2,508 to Kids First! Children's Fund (1780) Department of Human Services Organization (78251) for administration and evaluation of the Oakland Fund for Children and Youth, and revenues will be increased by these same amounts to the same fund and organization numbers; and be it

FURTHER RESOLVED: That the City Council approves the allocation of unspent monies from prior years in the amount of \$227,940 from Kids First! Oakland Children's Fund (1780), from projects OFCY Grants FY 2002-03 (P157730) for OFCY grants for FY 2010-11; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned 123 service providers in the amounts specified above for a total amount not to exceed \$10,729,000 for FY 2010-11, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That staff must return to the City Council for its approval prior to the renewal of any of the agreements with the aforementioned 123 service providers after FY 2010-11; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 15 2010, 2010

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID and
PRESIDENT BRUNNER— 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: *Crystal Bing for*
LATONDA SIMMONS
Interim City Clerk and Clerk of the Council
of the City of Oakland, California