

City of Oakland

*Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza, Room 201
Oakland, California 94612*



CITY OF OAKLAND

Meeting Agenda - SUPPLEMENTAL

Thursday, June 17, 2021

10:30 AM

Please See The Agenda To Participate In The Meeting

Tele - Conference

**Special Concurrent Meeting of the Oakland
Redevelopment Successor Agency/City Council**

Pursuant to the Governor's Executive Order N-29-20, all members of the City Council as well as the City Administrator, City Attorney and City Clerk will join the meeting via phone/video conference and no teleconference locations are required

PUBLIC PARTICIPATION

The public may observe and/or participate in this meeting many ways.

OBSERVE:

- To observe, the public may view the televised video conference by viewing KTOP channel 10 on Xfinity (Comcast) or ATT Channel 99 and locating City of Oakland KTOP - Channel 10
- To observe the meeting online from the City's Agenda Meeting Calendar, at the noticed meeting time, please click on <https://oakland.legistar.com/calendar.aspx> and click on the "In Progress" link under "Video" for the corresponding meeting.
- To observe the meeting by video conference, please click on this link: <https://us02web.zoom.us/j/86171101493> at the noticed meeting time.
- To listen to the meeting by phone, please call the numbers below at the noticed meeting time: Dial (for higher quality, dial a number based on your current location):US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 436 2866 or +1 301 715 8592 or +1 312 626 6799 or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free) or 833 548 0276 (Toll Free) Webinar ID: 861 7110 1493

If asked for a participant ID or code, press #.

COMMENT:

ALL PUBLIC COMMENT ON ACTION ITEMS WILL BE TAKEN AT THE BEGINNING OF THE MEETING UNDER ITEM 1. COMMENT FOR ITEMS NOT ON THE AGENDA WILL BE TAKEN UNDER OPEN FORUM AT THE END OF THE MEETING

There are three ways to submit public comments.

- eComment. To send your comment directly to Council members and staff BEFORE the meeting starts please click on <https://oakland.legistar.com/calendar.aspx> and click on the "eComment" link for the corresponding meeting. Please note that eComment submission closes five (5) minutes before posted meeting time.
- To comment by Zoom video conference, click the "Raise Your Hand" button to request to speak when Public Comment is being taken on a eligible agenda item at the beginning of the meeting. You will be permitted to speak during your turn, allowed to comment, and after the allotted time, re-muted. Instructions on how to "Raise Your Hand" is available at: <https://support.zoom.us/hc/en-us/articles/205566129-Raise-Hand-In-Webinar>.
- To comment by phone, please call on one of the above listed phone numbers. You will be prompted to "Raise Your Hand" by pressing "*9" to speak when Public Comment is taken. You will be permitted to speak during your turn, allowed to comment, and after the allotted time, re-muted. Please unmute your self by pressing *6.

If you have any questions, please email the Agenda Management Unit at cityclerk@oaklandca.gov

- Office of the City Clerk

ROLL CALL / CITY COUNCIL

*COUNCILMEMBERS: Council President Nikki Fortunato Bas, District 2;
Councilmember Carroll Fife, District 3; Councilmember Noel Gallo, District 5;
Councilmember Dan Kalb, District 1; Councilmember Treva Reid, District 7;
Councilmember Loren Taylor, District 6; President Pro Tempore Sheng Thao, District 4;
Vice Mayor Rebecca Kaplan, At Large*

1 PUBLIC COMMENT:

**COMMENTS ON ALL ACTION ITEMS EXCEPT PUBLIC HEARINGS WILL NOT BE
TAKEN AT THIS TIME. COMMENTS FOR ITEMS NOT ON THE AGENDA WILL BE TAKEN
DURING OPEN FORUM**

- 2 Subject: FY 2021-23 Proposed Budget Resolutions
From: Finance Department
Recommendation: Adopt The Following Pieces Of Legislation:

1) A Resolution: 1. Adopting The Biennial Budget For Fiscal Years 2021-23 And Appropriating Funds To Cover Expenditures Approved By Said Budget; 2. Creating The General Purpose Fund Emergency Reserve Fund (Fund 1011) As Directed By City Council In Resolution No. 88574 C.M.S.; And 3. Authorizing The City Administrator To Transfer Funds Between Departments, Programs And Funds As Necessary To Support Departmental Reorganization As Set Forth In The Adopted Biennial Budget For Fiscal Years 2021-23; And

[21-0414](#)

Attachments: [View Report](#)
[View Legislation](#)
[View Supplemental Report 6/11/2021](#)

Legislative History

5/20/21	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
5/26/21	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

2) A Resolution Authorizing The Use Of One-Time Revenues To Balance The Fiscal Years 2021-23 Biennial Budget Pursuant To Section 1, Part D Of The City Of Oakland Consolidated Fiscal Policy (Ordinance No. 13487 C.M.S.); And

[21-0415](#)

Attachments: [View Legislation](#)
Legislative History

5/20/21	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
5/26/21	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

3) A Resolution Awarding Grant Agreements To Family Bridges, Spanish Speaking Unity Council Of Alameda County, Inc., Vietnamese American Community Center Of The East Bay, Vietnamese Community Development Inc., Eden I&R Inc., Youth Together, Oakland Children's Fairyland Inc., Chabot Space & Science Center, Oakland Parks And Recreation Foundation, Friends Of Peralta Hacienda Historical Park, East Bay Zoological Society, Oakland Asian Cultural Center, Oakland Promise, And Centro Legal In A Total Amount Not To Exceed \$1,993,215.00 For Fiscal Year 2021-22 And \$1,843,215.00 For Fiscal Year 2022-23; And

[21-0416](#)

Attachments: [View Legislation](#)
[View Supplemental Report - 6/14/2021](#)

Legislative History

5/20/21	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
5/26/21	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

4) An Ordinance Amending Chapter 2.29 Of The Oakland Municipal Code Entitled "City Agencies, Departments And Offices" To Establish The Department Of Animal Services As A Standalone Department

[21-0417](#)

Attachments: [View Legislation](#)

ACTION ON THIS ITEM WILL RESULT IN INTRODUCTION (First Reading) OF THIS ORDINANCE.

FINAL PASSAGE (Second Reading) WILL OCCUR ON JULY 6, 2021.

Legislative History

5/20/21	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
5/26/21	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

- 3** Subject: L/SLBE Certification And Compliance Positions
From: Councilmember Taylor
Recommendation: Adopt A Resolution Expressing The City Council's Commitment To
Creating And Funding In The Adopted 2021-2023 Biennial Budget Two Contract
Compliance Officer Positions And One Administrative Assistant II Position In The
Department Of Workplace And Employment Standards To Ensure A More Effective And
Efficient Local/Small Local Business Enterprise (L/SLBE) Program Including
Implementation Of Enhancements Detailed In Ordinance 13640 C.M.S.

[21-0320](#)

Attachments: [View Report](#)

[View Legislation](#)

Legislative History

4/22/21	*Rules & Legislation Committee <i>The Rules and Legislation Committee referred this item to the next Rules for Scheduling</i>	Continued to the *Rules & Legislation Committee
4/29/21	*Rules & Legislation Committee <i>The Rules Committee Accepted A Title Change</i>	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

- 4** Subject: FY 2021-22 Appropriations Limit
From: Finance Department
Recommendation: Adopt A Resolution Establishing The Appropriations Limit For Fiscal
Year 2021-22 Pursuant To Article XIII B Of The California Constitution

[21-0425](#)

Attachments: [View Report](#)

[View Legislation](#)

Legislative History

5/20/21	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
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- 5** Subject: Council President's Proposed Budget Amendments
From: Council President Fortunato Bas
Recommendation: Approve A Report And Recommendation Of The Council President's
Proposed Budget Amendments To The Fiscal Year 2021-2023 Proposed Budget For The
City Of Oakland
[21-0472](#)

Attachments: [View Report](#)
[View Kaplan Report](#)
[View Supplemental Kaplan Report - 6/14/2021](#)
[View Supplemental Council President Report - 6/14/2021](#)

Legislative History

6/3/21	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
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- S6** Subject: Mayor's Proposed FY 2021-23 Budget Presentation
From: Finance Department
Recommendation: Receive An Informational Report Regarding The Mayor's Proposed
Fiscal Year 2021-23 Proposed Operating And Capital Improvement Budgets
[21-0346](#)

Attachments: [View Report](#)
[View Report Attachment A](#)
[View Report - Fortunato Bas](#)
[View PDF Proposed Policy Budget](#)
[View Supplemental Report - BAC Review 6/4/2021](#)
[View Supplemental Report - BAC 6/4/2021](#)
[View Supplemental Report - BAC 6/14/2021](#)

Legislative History

4/29/21	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
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5/10/21	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council <i>Council President Fortunato Bas made a motion to continue this item to a special council meeting on Wednesday, May 26 at 1:30pm with direction to the City Administrator to:</i>	Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
	<ul style="list-style-type: none">• Provide a fully searchable PDF to the public by Friday, May 14• Provide a calendar with budget benchmarks for Council meetings, townhalls and Internal deadlines such as submission of questions• Provide Information on both confirmed and anticipated housing and homeless funding and whether It is allocated already <p>* Submit resolution into the formal Legistar packet directly including fiscal year 2021 - 2023 budget resolution and grants resolution</p> <p>* Provide full breakdown of the "non departmental "citywide" funding categories</p>	
5/26/21	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
6/7/21	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

S7 Subject: Oral Report On Action Plan To Address Violent Crime
From: Council President Fortunato Bas And Councilmember Fife
Recommendation: Receive An Oral Report And Recommendation From The Police Chief On The Action Plan To Address Violent Crime, Including: (1) How Does Deployment And Overtime Strategy Lead To Outcomes Reducing Violent Crime; (2) How Is The Oakland Police Department Collaborating With Department Of Violence Prevention On The Highest Violent Crime Beats And The Reported Small Number Of People Committing Crimes; (3) Identifying The Units, Number Of Officers, Budgeted Amount Focused On Violent Crime And Investigations; 4) Identifying Vacant Positions Focused On Violent Crime And Investigations, Including Gun Tracing Positions; And 5) Data On Attrition Rates Of OPD Officers

[21-0471](#)

Sponsors: Fife

Legislative History

6/3/21	*Rules & Legislation Committee <i>Council President Fortunato Bas made a motion seconded by President Pro Tempore Thao to approve the urgency finding on item 3.1 for the following reasons: That there is a need to take immediate action which came to the attention of the local body after the agenda was posted, and that the need to take immediate action is required to avoid a substantial adverse impact that would occur if the action were deferred to a subsequent special or regular meeting;</i> <i>Motion passed by 3 Ayes: Fife, Thao, and Fortunato Bas, 1 Excused Kalb</i> <i>Approved a Title Change</i>	Scheduled to the *Public Safety Committee
6/8/21	*Public Safety Committee <i>The committee forwarded this Oral Report to the Special City Council meeting of June 17th, with the power point presented attached</i>	Received and Forwarded to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
6/10/21	*Rules & Legislation Committee <i>The Rules and Legislation Committee Approved Public Safety Committees Recommendation to Forward to the June 17, 2021 Special Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council, and</i> <i>Noting that the Power Point Presentation Can Not be Added to Agenda Packet but Will be Published on The Cities Website</i>	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

ANNOUNCEMENTS / ADJOURNMENTS IN MEMORY OF

OPEN FORUM / CITIZEN COMMENTS (Time Available: 15 Minutes)

ADJOURNMENT OF COUNCIL SESSION

(Meeting Shall Conclude No Later Than 3:30 P.M., Unless Extended By Majority Vote Of The Council)

Americans With Disabilities Act

If you need special assistance to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 5 days prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.

Office of the City Clerk - Agenda Management Unit

Phone: (510) 238-6406

Fax: (510) 238-6699

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MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.