

**SUPPLEMENTAL  
CITY OF OAKLAND  
AGENDA REPORT**

OFFICE OF THE CITY CLERK  
CITY OF OAKLAND

2006 APR 27 PM 5:49

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Department of Human Services  
DATE: May 2, 2006

**RE: Supplemental to The Report and Recommendations Regarding the Use of An Estimated \$4.4 Million in Carry Forward Violence Prevention Program Funds from the Violence Prevention and Public Safety Act of 2004 from Fiscal Year 2005-06 And An Amended Resolution Authorizing The City Administrator To Enter Into An Agreement For \$300,000 Per Year For Five Years Between The City of Oakland And Youth Uprising To Support Operational Cost From July 1, 2006 Through June 30, 2011**

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**SUMMARY**

On February 25, 2006, the Public Safety Committee made the following changes to the Report and Recommendations Regarding the Use of an Estimated \$4.4 Million in Carry Forward Violence Prevention Program Funds from the Violence Prevention and Public Safety Act of 2004 from Fiscal Year 2005-06.

The Committee *approved the following recommendations* in the report.

- 1) Providing \$190,000 in gap funding for FY 2005-06 for the Family Violence Law Center to implement the Family Violence Intervention Unit.
- 2) Providing \$225,000 in challenge funding to Alameda County for the development of a safe house for sexually exploited minors.
- 3) Providing \$150,000 to support a web-based database and accountability system for Measure Y grantees and technical assistance.

The Committee *recommended amending* the resolution providing \$200,000 per year for five years to the Youth Uprising teen center in East Oakland by increasing the amount to a total of \$300,000 annually for five years. This is a total of \$1.5 million for Youth Uprising over five years. The additional \$500,000 is coming from the funds recommended for the development of other teen centers. A revised resolution is attached.

The Committee further recommended that staff review the remaining funds (Reserve Fund at \$845,000 and the development of two additional teen centers at \$1.5 million) and return to the Committee at an unspecified date with alternative recommendations. Specifically, staff was

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City Council  
May 2, 2006

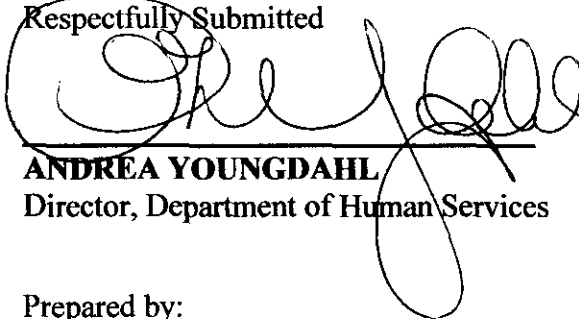
Deborah Edgerly

**Re: DHS – Supplemental Carry Forward of Violence Prevention Funds**

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asked to consider gang prevention efforts given the current spike in gang violence with a particular emphasis on parent education. Department of Human Services was asked to work with the Police Department on this effort. Staff was also asked on consider lower cost strategies for developing teen centers such as peer run models, development of underutilized recreation centers, etc.

Respectfully Submitted



**ANDREA YOUNGDAHL**  
Director, Department of Human Services

Prepared by:  
Sara Bedford  
Policy and Planning Manager

**APPROVED AND FORWARDED  
TO THE CITY COUNCIL:**

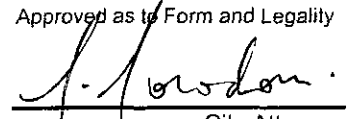
  
**OFFICE OF THE CITY ADMINISTRATOR**

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FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

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Approved as to Form and Legality

  
City Attorney

# OAKLAND CITY COUNCIL

RESOLUTION No. \_\_\_\_\_ C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT FOR \$300,000 PER YEAR FOR FIVE YEARS BETWEEN THE CITY OF OAKLAND AND YOUTH UPRISING TO SUPPORT OPERATIONAL COSTS FROM JULY 1, 2006 THROUGH JUNE 30, 2011**

**WHEREAS**, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives; and

**WHEREAS**, Measure Y resources are available and violence prevention programs were approved by City Council on June 7, 2005; and

**WHEREAS**, due to unexpended funds in fiscal year 2005-06, there are \$4.4 million in carry forward Measure Y funds; and

**WHEREAS**, Youth UpRising is a comprehensive, fully integrated health, wellness, educational, career, arts and cultural programming to over 1,000 Oakland youth and young adults aged 13-24.; and

**WHEREAS** Alameda County has dedicated \$700,000 to support operational costs and programming; and

**WHEREAS**, City of Oakland support for operational costs is critically needed to sustain Youth UpRising; and

**WHEREAS**, Youth UpRising, will serve as a nexus for Measure Y funded violence programs by improving access to youth and facilitating collaboration between funded agencies to better serve youth with a continuum of care; and

**WHEREAS**, the funds for these contracts will be allocated from Public Safety Act of 2004 Measure Y Fund (2251), HHS Administration organization (78111), various DHS Measure Y projects - G261251, G261253, G261254, G261261, G261262, G261263, G261265, G261267; and

**WHEREAS**, the City wishes to enter into agreement with Youth UpRising for \$300,000 per year for five years to support the operational and program development costs from July 1, 2006 through June 30, 2011; and

**WHEREAS**, the City Council finds that this contract will not result in the loss of employment or salary by any person having permanent status in the civil service; now, therefore be it

**RESOLVED**: That the City Administrator is hereby authorized to execute an agreement with Youth UpRising for \$300,000 per year for five years to support the operational costs of the teen center from July 1, 2006 through June 30, 2011; and be it

**FURTHER RESOLVED**: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

**FURTHER RESOLVED**: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and  
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

**LATONDA SIMMONS**  
City Clerk and Clerk of the Council  
of the City of Oakland, California