

**CITY OF OAKLAND**  
**AGENDA REPORT**

OFFICE OF THE CITY CLERK  
2006 AUG 31 11:56

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Public Works Agency  
DATE: September 12, 2006

**RE: Report on Project Preparation Procedures for Grant Applications and Resolutions to 1) Authorize the City Administrator to Apply for, Accept, and Appropriate Grant Funds up to the Amount of Six Hundred Thousand Dollars (\$600,000.00) for Oakland Museum Women's Board Trail along Oakland Waterfront from the California Department of Parks and Recreation Annual Recreational Trails Program; 2) Authorize the City Administrator to Apply for, Accept, and Appropriate Grant Funds up to the Amount of Seven Hundred Ninety-Two Thousand Dollars (\$792,000.00) for Peralta Hacienda Historical Park De Anza Trail from the California Department of Parks and Recreation Annual Recreational Trails Program; and 3) Authorize the City Administrator to Apply for, Accept, and Appropriate Grant Funds Up to One Hundred Thousand Dollars (\$100,000.00) for Raimondi Park Fields from the California Integrated Waste Management Board (CIWMB) Tire-Derived Product (TDP) Grant Program for Recycled Rubber, Synthetic-Turf Surface**

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**SUMMARY**

Three resolutions have been prepared for City Council consideration and approval which would authorize staff to proceed with grant application for State funding for recreational trail and field projects.

At the July 18, 2006, City Council meeting, staff provided a list of projects and recommended three projects to Council for consideration as possible applications for the RTP Grant: Oakland Waterfront Trails, Peralta Hacienda Historical Park De Anza Trail, and Joaquin Miller School Pathway. Staff recommended Raimondi Park Fields for the CIWMB TDP Grant. In addition, Council requested a report on the preparation procedures required for grant applications.

Two proposed resolutions authorize an application from the California Department of Parks and Recreation Annual Recreational Trails Program totaling up to \$1,392,000.00 for two Oakland trail projects, respectively: \$600,000.00 for Oakland Museum Women's Board Waterfront Trails and \$792,000.00 for Peralta Hacienda Historical Park De Anza Trail. Joaquin Miller School Pathway is not recommended to apply for the grant because the project focus is pedestrian safety and local pathway linking neighborhoods rather than a recreational trail. In addition, Joaquin Miller School Pathway plans have not been developed.

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The third proposed resolution authorizes an application from the California Integrated Waste Management Board Tire-Derived Product Grant Program up to \$100,000.00 for Raimondi Park Fields. Finally, per Council's direction at the July 18, 2006, Council meeting, this report delineates general preparation procedures required to get a project ready for grant applications.

The proposed projects will meet the Council's goal to build community and foster livable neighborhoods. The projects also meet the prioritization policies for the City's parks and open space capital projects as set forth in Council Resolution No. 78747 C.M.S., dated July 20, 2004, for projects that replace existing deteriorated facilities, leverage existing improvements that are partially funded and suitable for grant opportunities, and increase access to existing parks for school children.

#### **FISCAL IMPACT**

Approval of the resolutions will authorize the City Administrator to apply for, accept and appropriate State grant funds to the California Parks and Recreation Fund (2134) totaling \$1,392,000.00 and the California Integrated Waste Management Board (CIWMB) Fund (2154) totaling \$100,000.00 for capital improvements within the Capital Projects – Project Management Organization (92270). Project numbers will be assigned upon award of each grant. Grant funds are disbursed on a reimbursement basis once funds are expended and the projects are completed.

The total estimated project cost for the Oakland Museum Women's Board Trail is \$1,150,000.00. If awarded, the RTP grant would fund \$600,000.00 of the project cost. Funds are available for the minimum 12% local match and remaining project cost of \$550,000.00 from the Measure DD Fund (5320), Oakland Museum Women's Board Trail Project (C243610) -- \$542,300.00 and from the Measure DD Fund (5320), Oakland Museum Women's Board Trail Project (C243620) -- \$7,800.00.

The total estimated project cost for the Peralta Hacienda Historical Park De Anza Trail is \$900,000.00. If awarded, the RTP grant would fund \$792,000.00 of the project cost. Funds are available for the minimum 12% local match and remaining project cost of \$108,000.00 from the Capital Improvement Reserve Fund (5510), ADA Transition Plan Project funding (project number to be assigned) -- \$90,000.00; and from the Capital Improvement Fund (5500), Council District 5 Discretionary Project (B00900) -- \$18,000.00.

The total estimated project cost for Phase 1 of the Raimondi Park Fields is \$3,840,000.00. If awarded, the TDP grant would fund \$100,000.00 of the project cost. Funds are available for the installation and remaining project cost of \$3,740,000.00 from Measure K General Obligation

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Bond Series 2000D, Fund (5014), Project (C245510) -- \$200,000.00; from Proposition 40 -- California Clean Water, Clean Air, Safe Neighborhood Parks & Coastal Protection Act of 2002, Murray-Hayden Grant Program, California Parks and Recreation Fund (2134), Project (C245520) -- \$2,500,000.00; from the Capital Improvement Reserve Fund (5510), ADA Transition Plan Project funding (project number to be assigned) -- \$100,000.00; and from the recently awarded grant from California Integrated Waste Management Fund (2154) under Resolution No. 79587 C.M.S. approved on November 15, 2005, Project number to be assigned -- \$100,000.00. Available funds total \$2,900,000.00. In addition, Friends of Parks and Recreation, a non-profit organization collaborating with the City on the project, is seeking to obtain the remaining \$840,000.00 through pledged donations from Wayne and Gladys Valley Foundation and from Oakland Athletics Baseball Field Grant.

### Operations and Maintenance Costs

Estimated operations and maintenance (O&M) costs have not yet been determined for the proposed projects. Except for the waterfront trails, the proposed trail projects are all existing parks that are currently maintained by the City. Any new projects, unless they are specifically designed to reduce maintenance costs, will require additional funding for on-going maintenance or result in lower maintenance levels for existing facilities throughout the City.

It is anticipated that the proposed synthetic turf project for Raimondi Park under the TDP Grant will result in a reduction in maintenance costs compared to natural turf because the synthetic turf will not need to be mowed, fertilized, or irrigated. In addition, the synthetic turf will have a longer life than natural turf before it needs replacement. Synthetic turf can last up to ten years. Natural turf can sustain damage and be in need of replacement after one season of hard use. Synthetic turf requires periodic maintenance, such as grooming, and the City has the machine used for this purpose. Due to the high cost to replace synthetic turf fields, staff recommends that during City Budget development, funds be established as annual reserves to allow for future replacement when the product life ends.

Ongoing maintenance costs will primarily affect the Landscaping and Lighting Assessment District (LLAD), Fund (2310). With limited funds for maintenance, additional operational and maintenance costs will be performed within existing resources and the result will be lower maintenance levels across the City for all existing facilities.

## BACKGROUND

### Recreational Trail Program Grant:

**Program Overview:** The Recreational Trails Program (RTP) provides funds annually for recreational trails and trails-related projects. The RTP is administered at the federal level by the Federal Highway Administration (FHWA). It is administered at the state level by the California Department of Parks and Recreation (DPR). The grant funds non-motorized projects and motorized projects. Funds available for Federal Fiscal Year 2008 for California are estimated to be about \$5.8 million total. After deduction of administration costs, 70% of the funds (about \$3.7 million) will be available for non-motorized projects and 30% (or about \$1.6 million) for motorized projects. At least half of the funds will be available for cities.

**Match Requirement:** The maximum amount of RTP funds allowed for each project is 88% of the total project cost. The applicant is responsible for obtaining a match amount that is at least 12% of the total project cost.

The grant application deadline is **October 2, 2006**.

### Tire Derived Product Grant:

**Program Overview:** The California Integrated Waste Management Board (CIWMB) offers the Tire-Derived Product (TDP) Grant Program to promote markets for recycled-content products derived from waste tires generated in California and decrease the adverse environmental impacts created by unlawful disposal and stockpiling of waste tires. On July 19, 2006, the CIWMB published a Notice of Funds Availability (NOFA) and application for the TDP Grant Program. CIWMB has allocated \$2.4 million for fiscal year 2006 – 2007. The maximum amount available per grant is \$100,000.00. Only one application per qualifying public entity will be accepted. However, an application may include multiple TDP products/projects. There are many types of finished TDPs, including sports fields, playgrounds, tracks and pathways.

**Match Requirement:** Use of the grant funds is limited to material costs and cannot include installation costs. Applicant must provide all project costs except material costs.

The grant application deadline is **September 15, 2006**. The City Council authorizing resolution must be received by CIWMB no later than October 6, 2005.

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Project Preparation Process for Grant Applications:

At the July 18, 2006, Council meeting, Council directed that staff return in September to provide an overview of project preparations required to get a project ready for grant applications, specifically as applied to Bushrod Park.

**KEY ISSUES AND IMPACTS**

Recreational Trail Program (RTP) Grant:

Six trail projects were presented at the July 18, 2006, Council meeting for prioritization. (Attachment “A” lists the six projects presented.). Staff suggested proceeding with three of the six projects for the RTP Grant. Upon further review of the three recommended projects, two of the three projects are proposed for application to the RTP Grant. The two recommended projects are Oakland Waterfront Trails and Peralta Hacienda Historical Park De Anza Trail. The third project, Joaquin Miller Pathway is determined as unlikely to be successful for the grant. The Joaquin Miller Pathway emphasizes pedestrian safety and pathway, which falls short of providing a recreational trail connection, one of the critical grant criteria, and is difficult to achieve accessibility due to existing topography.

Staff normally would recommend only one project application per grant to maximize competitiveness of the grant application. Submitting more than one application would result in competition between City projects for the grant funds. However, in this case, circumstances are such that two projects are recommended for this round of RTP funding. Both projects applied last year for the RTP. The Waterfront Trails have received RTP grants for different segments in the past two years totaling \$900,000.00. Peralta Hacienda Historical Park De Anza Trail was highly recommended last year by the State staff reviewer, but it did not make the final cut due to the limited available funds and the large number of applications received by the State.

The RTP Grant focuses on trails used for recreational purposes. The criteria for projects are:

1. Demonstrate trail deficiencies and provide trails in areas without trails or which help to complete an important trail system.
2. Address deficiencies and provide significant new trail opportunities, improvement to usability/access and/or reduction of environmental impacts.
3. Provide connectivity in a regional, state, or national trail systems, continually decreasing in point rating based on location of trails and size of parks.
4. Provide for linkage to population centers.
5. Have high project use.
6. Provide user accessibility (meeting accessibility standards)

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7. Provide access to the project (easily accessible).
8. Demonstrate points of interest.
9. Provide sustainability design.
10. Provide multiple recreational trail use.
11. Demonstrate stakeholders' involvement.
12. Demonstrate consistency with applicable plans.
13. Demonstrate management capacity.
14. Involve service corps for potential labor resources, such as California Conservation Corps.

The following summarizes the staff analyses of the key grant criteria for the three projects considered by Council at its July 18, 2006, meeting:

- Waterfront Trails – Oakland Museum Women's Board Trail (Between Derby Street and Lancaster Street): This section of trail provides connection in a regional trail system (San Francisco Bay Trail System) and meets all of the grant criteria with a high potential for successful application. The project meets the major grant criteria by demonstrating the need for the trail, connectivity in a regional trail system, user accessibility and site accessibility. Waterfront trails for the sections at Derby Street (the predecessor section to the project) successfully obtained the RTP Grant two years in the past. The trail sections on either end of the Oakland Museum Women's Board Trail are complete. Application for funding of the Oakland Museum Women's Board Trail section will complete the link between Lancaster Street and Derby Street for the Oakland Waterfront as well as for the regional Bay Trail system.
- Peralta Hacienda Historical Park De Anza Trail: The De Anza Trail, situated in Peralta Hacienda Historical Park, is of local, State, and National historical significance. The park is the site of the original Peralta Rancho that encompassed land which today includes East Bay cities from Albany down to San Leandro. The park is also the northern end of the National Park Services' Juan Bautista de Anza National Historic Trail, which starts in Arizona at the Mexican border. The De Anza Trail represents a significant part of the western history from the impact of the Anza expedition and the people affected by it. De Anza Trail project meets the RTP Grant criteria by completing a trail system and providing connectivity to a regional and national trail system. It is a destination point of interest with multiple recreational trail use and provides linkage within the heavily-populated Fruitvale District. By applying for the RTP Grant, De Anza Trail will be a part of the continued implementation of the updated Peralta Hacienda Historical Park Master Plan adopted in November 2002.

Tire Derived Product (TDP) Grant:

The CIWMB is currently in the Questions and Answers process for the CIWMB Grant. CIWMB will respond to written questions and post responses on September 1, 2006, and the grant

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applications are due two weeks afterwards on September 15, 2006. The CIWMB Grant allows the approved resolution to follow submittal of the grant application if the resolution is received by October 6, 2006. As a result of the short application deadline, staff is submitting its request for Council authorization of the grant application while at the same time preparing the application for submittal by the deadline.

The following five projects were listed in the July 18, 2006, State Legislative Agenda report to City Council: Raimondi Field, Carmen Flores Synthetic Turf Field, Bushrod Park Soccer Field, Brookdale Park Field, and Lincoln Park. Council accepted staff's recommendation to prioritize Raimondi Park Field for this year's CIWMB application. Since the use of the grant funds is limited to material costs and cannot include installation costs, the project must have other funding sources to cover installation, design, and related project costs. With the exception of Raimondi Park Fields, projects listed in the July 18, 2006, report have limited funds to cover the installation and design costs. The CIWMB grant funds will be used to supplement the funds available for Raimondi Park Fields. It is estimated that, since the CIWMB grant funds are limited to the cost of materials, the grant will pay for approximately twenty percent of the total cost of the synthetic surface portion of the project.

Project Preparation for Grant Applications:

Respective to Council's inquiry on specific tasks required to prepare Bushrod Soccer Field project for next year's grant application, this report provides a description of the preparation required for Bushrod Soccer Field to be ready for a grant application. The preparation process described herein applies generally for most capital improvement projects. In any grant application, the grant program objectives and criteria dictate the suitability of a project for the grant considered. Before submitting a grant application, most often the grant agencies will require the preparation of the following elements for projects to be eligible or competitive:

- Develop Project Scope: Define the project in terms of site, location, scope, type of project, etc.
- Conduct community outreach: Coordinate proposed project with community stakeholders
- Determine Impact on Programs: Coordinate proposed project with various City departments.
- Define Project Scope: Clearly define achievable scope which meets grant program goals.
- Project Plans and Documents: Prepare project plans and documents in sufficient detail to demonstrate the intent of proposed project.
- Project Costs: Develop a valid project cost estimate based on project scope. Estimate must be clearly organized and provide sufficient detail to allow easy evaluation by grant agency.
- Documentation of Ownership: City must demonstrate land ownership (site control) that meets grant program requirements. Before submitting grant application, the City must secure land ownership for long-term leases if property is not owned outright by the City.
- Site Investigation: Procure consultants and conduct site environmental investigation.

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- Environmental Clearances: City must conduct an environmental review process and obtain environmental clearance (CEQA / NEPA approval) for the proposed project.
- Determine Regulatory Requirements: Evaluate project to determine potential regulatory oversight and permits required for the project.
- Matching Funds: Demonstrate availability of matching funds.
- Approval: Secure approved resolution from governing body.
- Supplemental Information: Research data as required by grant program, i.e. demographic information, public access availability, etc.

For Bushrod Soccer Field, since the proposed project is located on a non-City owned property, land tenureship is the first major issue to address. The steps to complete preparation of Bushrod Soccer Field for grant application are as follows:

1. Land tenureship: Coordinate and establish an agreement with Oakland Unified School District for long-term use of the property. Agreement format can be in the form of a long-term lease or use agreement (minimum of 20 years) allowing City to make improvements to the site. As property agreements can be time-consuming, the completion of the agreement is one of the critical elements for the project to be eligible for grant applications.
2. Conduct outreach and ensure community support for the project and develop a concept plan with cost estimates for proposed improvements.
3. Prioritize and rank project among pending park projects.
4. Secure matching funds.
5. Recommend conducting preliminary environmental assessment of proposed site. If investigation finds potential site issues, project will require funds and mitigation of environmental issues and may affect determination to proceed with grant application.
6. Recommend submitting proposed project to Park and Recreation Advisory Commission for review prior to preparing for grant application.
7. Apply for environmental clearances (CEQA and/or NEPA) through Planning Department.
8. Research appropriate grant sources and obtain Council approval for application of grant.
9. Prepare application to meet grant criteria.

At the April 25, 2006, Public Works Committee, staff was directed to address equitable distribution of fund sources for park capital improvement projects and address determination of priority in absence of established prioritization list.

During FY05-07 Budget development, Council approved and allocated funds to conduct an abbreviated evaluation of priority projects selected by respective Council District Offices, assess and develop a park capital improvement project scope, and establish a prioritization list based on evaluation criteria adopted on December 20, 2005, Resolution No. 79638 C.M.S. Staff is currently completing assessments and preparing preliminary project scopes for the selected projects (Attachment B reflects the list of projects currently in the prioritization process). It is



anticipated that staff will bring the results of the evaluation and recommended prioritization for Council's approval before the end of 2006.

In the interim, to address equitable distribution and determination of priorities before completion of the prioritization process, staff will continue to bring forth grant opportunity information to Council as well as evaluate grant suitability against the list of projects currently under prioritization evaluation. Since the current project list is a result of each Council Office's priority selection for their respective district, the list represents priority park-projects for the City although the projects have not been ranked. If funding is available for parks capital improvement projects, the prioritization project list should be the basis for determination of fund use. Staff has provided a summary of upcoming grant opportunities to Council (Attachment C). With the exception of the two grants being requested in this report, upcoming grant opportunities are not available until after January 2007, which will allow the City to complete the park prioritization process and utilize the completed list to determine priorities for future grant applications.

## PROJECT DESCRIPTIONS

Waterfront Trail – Oakland Museum Women's Board Trail: The trail is one of the waterfront trail projects identified in Series A of the Measure DD Bond. The 20' wide trail links two other current trails at Derby Street and Lancaster Street and serves as a part of the San Francisco Bay Trail System (see Attachment D for project site maps/plans). The trail section is estimated to be 560 linear feet. However, due to the existing site topography, a retaining-wall system and cantilever pier construction along the shoreline walls are required to build the trail. Estimated project cost is \$1.15 million.

Peralta Hacienda Historical Park De Anza Trail: The proposed project would construct about 900 linear feet of trail with multiple recreational elements and use. The trail site incorporates outdoor classroom (amphitheater), picnic area, ADA compliant Interpretive Exhibit ramp, landscaping, improved stair access, and miscellaneous amenities. Estimated project cost for the trail and associated trail elements is \$900,000.00.

Raimondi Park Fields: The first phase of the project, estimated at \$3.84 million, includes scope to provide a new multi-use synthetic-turf soccer/football field, new running tracks, new associated sidewalk, upgrade an existing natural turf field, ADA improvements to existing locker and restroom building, new irrigation system and new lighting system. The synthetic turf area is estimated to be 75,600 square feet.

## **SUSTAINABLE OPPORTUNITIES**

Economic: The proposed projects will aid in generating jobs for the local economy through utilizing local businesses whenever possible for contract work.

Environmental: The environment will be enhanced through the utilization of recycled rubber products. The quantity of recycled materials to be used for the maximum \$100,000.00 grant award is estimated to remove 14,200 California waste tires from the landfills. Waterfront Trail projects will revitalize the Estuary and restore natural environment for the Bay.

Social Equity: The projects will improve critical community resources. The City will be providing tangible benefit to the community by investing in upgrades to facilities that support active recreational programming for youth.

## **DISABILITY AND SENIOR CITIZEN ACCESS**

All of the projects proposed will be designed to be in compliance with the Americans with Disabilities Act (ADA) and Older Americans Act, and other applicable laws to enhance accessibility for people with disabilities and senior citizens. The accessibility program coordinator will be requested to participate in project review at all stages of each design process.

## **RECOMMENDATIONS AND RATIONALE**

It is recommended that City Council select the Oakland Museum Women’s Board Waterfront Trail and Peralta Hacienda Historical Park De Anza Trail projects from the project list presented at the July 18, 2006, Council meeting on State Legislative Agenda item for the Recreational Trail Program Grant and approve the two resolutions authorizing the City Administrator to apply for, accept, and appropriate grant funds of up to six hundred thousand dollars (\$600,000.00) for Waterfront Trails and seven hundred ninety-two thousand dollars (\$792,000.00) for Peralta Hacienda Historical Park De Anza Trail projects.

It is also recommended that City Council apply for, accept, and appropriate grant funds of up to one hundred thousand dollars (\$100,000.00) for Raimondi Park Fields from the CIWMB TDP Grant Program for recycled rubber, synthetic-turf surface; and to accept a report to the Council on project preparation procedures for grant applications.

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**ACTIONS REQUESTED OF THE CITY COUNCIL**

Staff recommends that the City Council approve the above-described resolutions for funding from the RTP grant and the CIWMB grant programs.

Respectfully submitted,



**RAUL GODINEZ, P.E.**

Director, Public Works Agency

Reviewed by:

Michael Neary, P.E.

Assistant Director, Public Works Agency

Design & Construction Services Department

Prepared by:

Lily Soo Hoo, Project Manager

Project Delivery Division

APPROVED AND FORWARDED TO THE  
LIFE ENRICHMENT COMMITTEE:

  
**OFFICE OF THE CITY ADMINISTRATOR**

Attachments: A – July 18, 2006, State Legislative Agenda’s Project list for RTP Grant and for CIWMB Grant.

B – Project list for Park Prioritization

C – Grant Opportunity Summary Table (updated August 2006)

D – Project Site Maps:

Map of Waterfront Trail

Map of Peralta Trail

Map of JM School Trail

Raimondi Field Concept Plan

**ATTACHMENT A**

**Project Lists presented at the July 18, 2006 Council Meeting**

**For Recreational Trails Program (Oct. 2, 2006)**

DISTRICT	PROPOSED PROJECT	FUNDING NEEDED	MATCHING FUNDS AVAILABLE
Citywide	<b>Waterfront Trail</b> (received \$450,000 in '04 & '05)	\$10,000,000.00	Measure DD
1	<b>Skyline Trail</b> – Improve trail from Caldecott to Skyline	Cost estimate pending	Private land contribution & Pay Go
7	<b>King Estates Trail</b> – trail improvements & associated drainage improvement	Cost estimate pending	Pay Go
5	<b>Peralta Hacienda – De Anza Trail</b> – The project includes a trail, an interpretive ADA ramp, outdoor classroom (amphitheater), improved stairway, lighting, informational signage, seating, irrigation, landscaping and associated trail elements.	\$450,000	ADA funds
4	<b>Park Blvd. Trail</b> – Provide a safe pathway from Leimert Bridget to Monterey Blvd. for both pedestrians and bicycles going up hill.	Cost estimate pending	Pay Go
4	<b>Joaquin Miller School Pathway</b> – Improve trail from Ascot Dr. to Scout Rd. along Mountain Blvd. to the OUSD trail at Ascot to Joaquin Miller School.	\$250,000	Pay Go

**For Tire Derived Product Program (September 15, 2006)**

DISTRICT	PROPOSED PROJECT	FUNDING NEEDED	MATCHING FUNDS AVAILABLE
3	<b>Raimondi Field</b>	\$100,000	Yes
5	<b>Carmen Flores Synthetic Turf Field</b>	Cost estimate pending	Pay Go
1	<b>Bushrod Park Soccer Field</b>	Cost estimate pending	Pay Go
4	<b>Brookdale Park Field</b>	Cost estimate pending	Pay Go
2	<b>Lincoln Park</b> – synthetic turf field	\$229,140	Pay Go

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## ATTACHMENT B - PARK PRIORITIZATION PROJECT LIST

PARK PROJECT PRIORITIZATION  
 PROPOSED PARK PROJECTS BY DISTRICT  
 Updated 8/28/2006

<u>DISTR.</u>	<u>PARK NAME</u>	<u>LOCATION</u>	<u>PROJ. TYPE</u>	<u>DESIRED SCOPE</u>	<u>COMMENTS</u>	<u>LANDMARK</u>
1	Bushrod Park - General Improvements	569-59th Ave.	Park	<ul style="list-style-type: none"> <li>* Running track at upper Bushrod Fields</li> <li>* Possible dog park within park space at transition between upper and lower field</li> <li>* HC accessible path at Shattuck entry</li> <li>* Path improvement from Tennis Ct. to Comm. Ctr.</li> <li>* Landscaping, picnic area, tree planting, plaza/fountain outside or adjacent to Comm. Ctr.</li> <li>* Coffee kiosk along Shattuck Entry.</li> </ul>	See May 2004 Alternatives booklet from UC Student's work.	No
1	Bushrod Park - Soccer Field	569-59th Ave.	Field	Create a new soccer field by joint use with OUSD property (adjacent Washington Elem. School). Synthetic turf with proper drainage.	Need to develop lease or joint use agreement for use of OUSD property. OPR to use for after-school programs and weekend uses.	No
1	Caldecott Trail to Skyline Blvd.		Trails	Improve existing trail from North Oakland Sports Field to Skyline Blvd.	Difficult topography to meet accessibility.	No
2	Clinton Park	1250 6th Ave. & E. 12th St.	Park	Has existing community-driven Master Plan. Update community plan to seek implementation funding.		No
2	Madison Square Park	9th Street and Madison St.	Park	Urgent need to meet Tai-Chi and Senior users being displaced by BART Admin. Bldg. demolition as well as to determine long-term park plan.		No
2	Morcom Rose Garden	700 Jean St.	Park	Need new drainage system, repair rock wall, enhance site lighting. Formalize community developed plan for implementation. Address security and visibility of the garden.		WPA era rock wall

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PARK PROJECT PRIORITIZATION  
 PROPOSED PARK PROJECTS BY DISTRICT  
 Updated 8/28/2006

<u>DISTR.</u>	<u>PARK NAME</u>	<u>LOCATION</u>	<u>PROJ. TYPE</u>	<u>DESIRED SCOPE</u>	<u>COMMENTS</u>	<u>LANDMARK</u>
3	Jefferson Square	618 Jefferson St.	Park	Demolition of (e) storage bldg. Conflicting desired park use, community open space vs. skatepark interest. OPR scope to combine community desired elements and skateboarder interests. Keep existing ball field, upgrade/replace existing tot lot, continue to have a basketball court, add new restrooms, and provide a skatepark on part of the park property.	Homeless encampment issue; site is isolated.	
3	Moss House	3612 Webster St.	Bldg.	Architectural assessment for accessibility and program use.		Yes
3	Urban Mini-Parks: Durant Park, 25th St.	29th St. @ MLK Jr. Way	Park	Prepare improvements/concept plan for Durant park.	25th St. already has existng concept plan and cost.	No
4	Brookdale Park	2535 High Street	Park	Council Office plans to conduct survey and comm. outreach by Sept. to dev. scope priorities.	No specific scope yet.	No
4	Dimond Park	3860 Hanly Rd.	Park	Entry way improvements for ADA accessibility	Various sides of entry. Cannon St. side has ADA access. Fruitvale side has no access fm. parking lot. Need to look at 3 diff. entries and incl. accessibility for all.	No
4	Montclair Park ADA accessible path	6300 Moraga Ave.	Park	Accssible path from Mountain Road (Montclair School) down to Park area and from Albertson (Moraga Rd.) down to Park area.		No
5	Carmen Flores - Syn. Turf	1637 Fruitvale Ave.	Field	Convert existing lawn to syn. turf field for multi-purpose use.	Consider maintainability and durability issues.	No

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PARK PROJECT PRIORITIZATION  
 PROPOSED PARK PROJECTS BY DISTRICT  
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<u>DISTR.</u>	<u>PARK NAME</u>	<u>LOCATION</u>	<u>PROJ. TYPE</u>	<u>DESIRED SCOPE</u>	<u>COMMENTS</u>	<u>LANDMARK</u>
5	Coolidge House at Peralta Hacienda Historical Park	2496 Coolidge Ave.	Bldg.	Evaluation & assessment of improvements required for program use.	Master Plan for the park keeps the existing house. Existing water intrusion issues in basement/crawl space as well as significant building system and code deficiencies.	No
5	William Wood Park	2920 McKillop Rd.	Park	Provide a new dog park.		No
6	City Stables	13560 Skyline Blvd.	Park	Improve existing facilities, address grading issues, gen. open space. 1 house & 2 barns existing.	Pending status of concessionaire/operator agreement before determining scope. Struc'l assessmt only avail for the barns.	No
6	Leona Lodge Upgrade	4444 Mountain Blvd.	Bldg.	Update/upgrade existing facility: Potential mold and dry rot issues. Seismic upgrade, ADA upgrade. Old paneling requiring removal/replacement.		No
6	Rainbow Recreation Ctr. Expansion	5800 International Blvd.	Bldg.	Consider building expansion for programs. Front entrance redesign to be welcoming. Replacement of windows throughout. Create a computer lab room. ADA upgrade/access.	Location of center is not well integrated with access and parking. Consider overall bldg. access in relation to the park. Security/visibility concerns.	No
7	Glen Daniel King Estates Trails	Fontaine Street	Trails	Trail improvements and assoc. drainage improvements.		No

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 Updated 8/28/2006

<u>DISTR.</u>	<u>PARK NAME</u>	<u>LOCATION</u>	<u>PROJ. TYPE</u>	<u>DESIRED SCOPE</u>	<u>COMMENTS</u>	<u>LANDMARK</u>
7	Officer Willie Wilkins (Elmhurst) Park	9700 Cherry Street	Park Bldg?	Re-design to make park user friendly and inviting for public. Provide visibility. Look at relocating or better locate elements within the park. Possibly adding par course, fitness equipment, track course. Existing amphitheater requires review of its location and use. Need new play equipment and upgrade or replace (e) restrooms. Potentially adding picnic area and walking tracks.		No
7	Tassafaronga Rec. Center	975 - 85th Ave.	Bldg.	Upgrades: Enlarge kitchen; replace gym floor due to water damage; expand facility/program to accomod. changing neighborhood (new housing); Provide a <i>game room, larger open-space rooms; upgrade entry and make more visible/welcoming.</i>		
At Large	Chinese Garden	7th and Harrison Street	Park	Irrigation & Landscape improvements		
At Large	Carter Middle School Park Conversion	4521 Webster St.	Park	OUSD plans to use the building for administration. City & community desire to convert remaining open space to a park/sport fields.	Issue of land control and commitment from OUSD to use site as a park.	
Ttl # Proj	23		Parks Bldg. Fields Trails	14 5 2 2		



## ATTACHMENT C - GRANT OPPORTUNITIES SUMMARY TABLE

### GRANT OPPORTUNITIES FOR PARKS AND RECREATION PROJECTS

Updated August 8, 2006

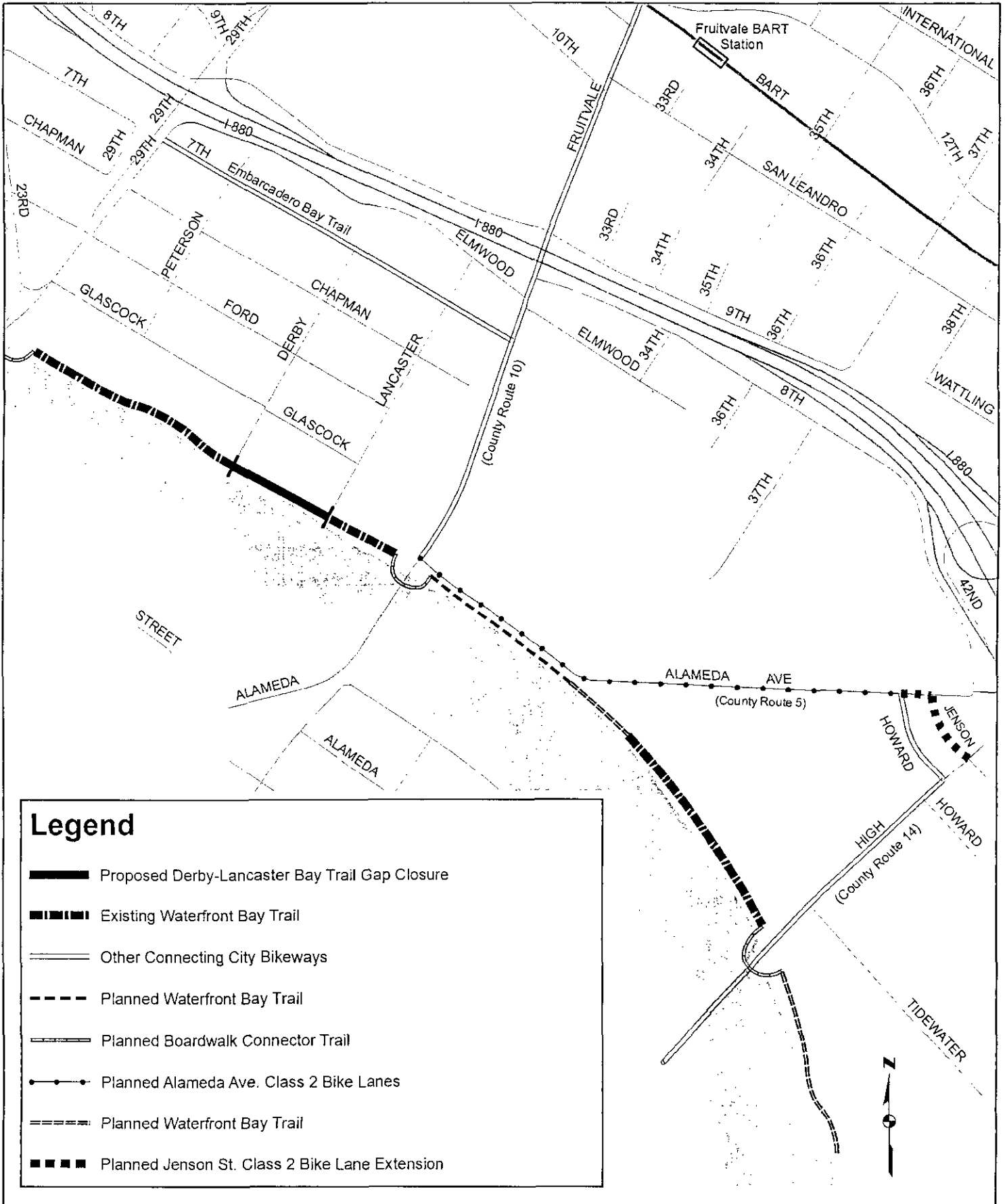
<u>Grant Name</u>	<u>Fund Source</u>	<u>Grant Administration Agency:</u>	<u>Grant Description</u>
California Cultural and Historical Endowment Grant (CCHE)	State	Calif. State Library	Preserve, document and interpret California history within the 20 <sup>th</sup> century that demonstrates the evolution of cultural, social, and economic changes. Focus on projects that provide discovery and appreciation of California's rich, diverse and changing cultures, especially of those periods and locations of history that have been traditionally under-represented or absent.
Recreational Trail Program (RTP)	Federal (Fed Hwy Admin)	State Dept. of Parks & Rec.	Provides funding for developing and acquiring trails and trail-related projects. For non-motorized use, RTP funds can be used for development and rehabilitation of trailside, trailhead and trail linkages for recreational trails, construction of new rec. trails, acquisitions of easements and fee simple title to property for trails/trail corridors. For motorized trails, RTP funds can be used for non-capital expenditure projects (such as maintenance and restoration of existing recreational trails, equipment purchase, and safety education).
Habitat Conservation Fund	California Wildlife	State Dept. of Parks & Rec.	Provide funding for the preservation, acquisition and restoration of the wildlife areas. Four funding categories: 1) Deer/Mountain Lion Habitat, 2) Rare, threatened, endangers, or fully protected species habitat, 3) Wetland habitat, 4) Riparian Habitat.
Land and Water Conservation Program	Federal (NPS)	State Dept. of Parks & Rec.	Provides funds for acquisition or development of outdoor recreation areas and facilities. Priority development projects include trails, camp grounds, picnic areas, natural areas and cultural areas for recreational use.
Tire-Derived Product Program	State	California Integrated Waste Management Board (CIWMB)	Grant funds projects that use finished products made from recycled 100% California waste tires. Tire-Derived Products (TDP) are final finished products ready for sale to the public that were made from recycled 100 percent California waste tires.
Rubberized Asphalt Concrete Grant	State	CIWMB	A project must use a minimum of 2500 tons of Rubberized Asphalt Concrete to be eligible.
Targeted Rubberized Asphalt Concrete Incentive Program	State	CIWMB	Eligible projects must use a minimum of 3500 tons of rubberized asphalt concrete (RAC) within the jurisdiction. Grant funds are issued based on actual amount of RAC material calculated against the differential cost of RAC used in lieu of conventional asphalt concrete.
Targeted Rubberized Asphalt Concrete Incentive Program	State	CIWMB	Eligible projects must use a minimum of 3500 tons of rubberized asphalt concrete (RAC) within the jurisdiction. Grant funds are issued based on actual amount of RAC material calculated against the differential cost of RAC used in lieu of conventional asphalt concrete.
Save America's Treasures:	Federal	National Park Service	Grants are available for preservation and/or conservation work on <u>nationally significant</u> intellectual and cultural artifacts and nationally significant historic structures and sites. Projects must meet the program Selection Criteria. Selection Criteria requires documentation of urgent preservation/conservation need, clear public benefit for the project, feasible to complete within proposed schedule, and matching fund available.
Workforce Housing Reward Program	State	Dept. of Housing & Comm. Devt.	Incentive grant program funds eligible cities and counties who approve affordable housing for lower income households. Funds are used for capital asset projects that benefit the community. Funds are awarded to all cities and counties who meet eligibility requirements, not through competitive process.
Community Development Block Grant	Federal	Dept. of Housing & Urban Development	Grant program provides funding for projects that achieve primary objectives in the development of viable urban communities through housing, public facilities, neighborhood revitalization, and economic development.

ATTACHMENT C - GRANT OPPORTUNITIES SUMMARY TABLE



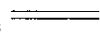

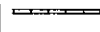
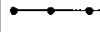
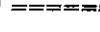

Updated August 8, 2006

<u>Grant Name</u>	<u>Type of Grant (1X or Annual)</u>	<u>Grant Application Date</u>	<u>FY</u>	<u>Total Grant Allocation Amount</u>	<u>Match Req't</u>	<u>Min. Award Amount</u>	<u>Max. Award Amount</u>
California Cultural and Historical Endowment Grant (CCHE)	Three rounds (Round 1 & 2 passed)	January		\$43.5 million left for Round 3	1 to 1	\$25,000	\$3,000,000
Recreational Trail Program (RTP)	Annual	02-Oct-06	FY08	Estimated \$5.8 million for CA. (\$3.7 million for non-motorized trail and \$1.6 million for motorized trail)	12% match	None	None
Habitat Conservation Fund	Annual	02-Oct-06	FY06-07	\$3 million	1 to 1 (match from non-state source)		
Land and Water Conservation Program	Annual	May	FY06-07	\$1.2 Million (\$480,000 for N. Calif.)	1 to 1 (match from non-state source)		
Tire-Derived Product Program	Annual	15-Sep-06	FY06-07	\$2.4 Million	Fund only the cost of rubberized material, 1 to 1 match		\$ 100,000
Rubberized Asphalt Concrete Grant	Annual	February	FY05-06	\$1,663,000.00	Fund only the cost of rubberized material	\$ 6,500	\$ 50,000
Targeted Rubberized Asphalt Concrete Incentive Program	On-going	On-going (monthly)	FY05-06	\$3,577,000.00	Fund only the differential cost of rubberized material against conventional asphalt concrete.		
Targeted Rubberized Asphalt Concrete Incentive Program	On-going	On-going (monthly)	FY06-07	\$2,182,818.00	Fund only the differential cost of rubberized material against conventional asphalt concrete.		
Save America's Treasures:	Annual	Spring	2006	Annual Appropriation	1 to 1	\$25,000 for collection project \$125,000 for property project	\$ 700,000
Workforce Housing Reward Program	Annual	Spring	2007	Annual Appropriation			
Community Development Block Grant	Bi-annual	08-Sep-06	FY07-09				

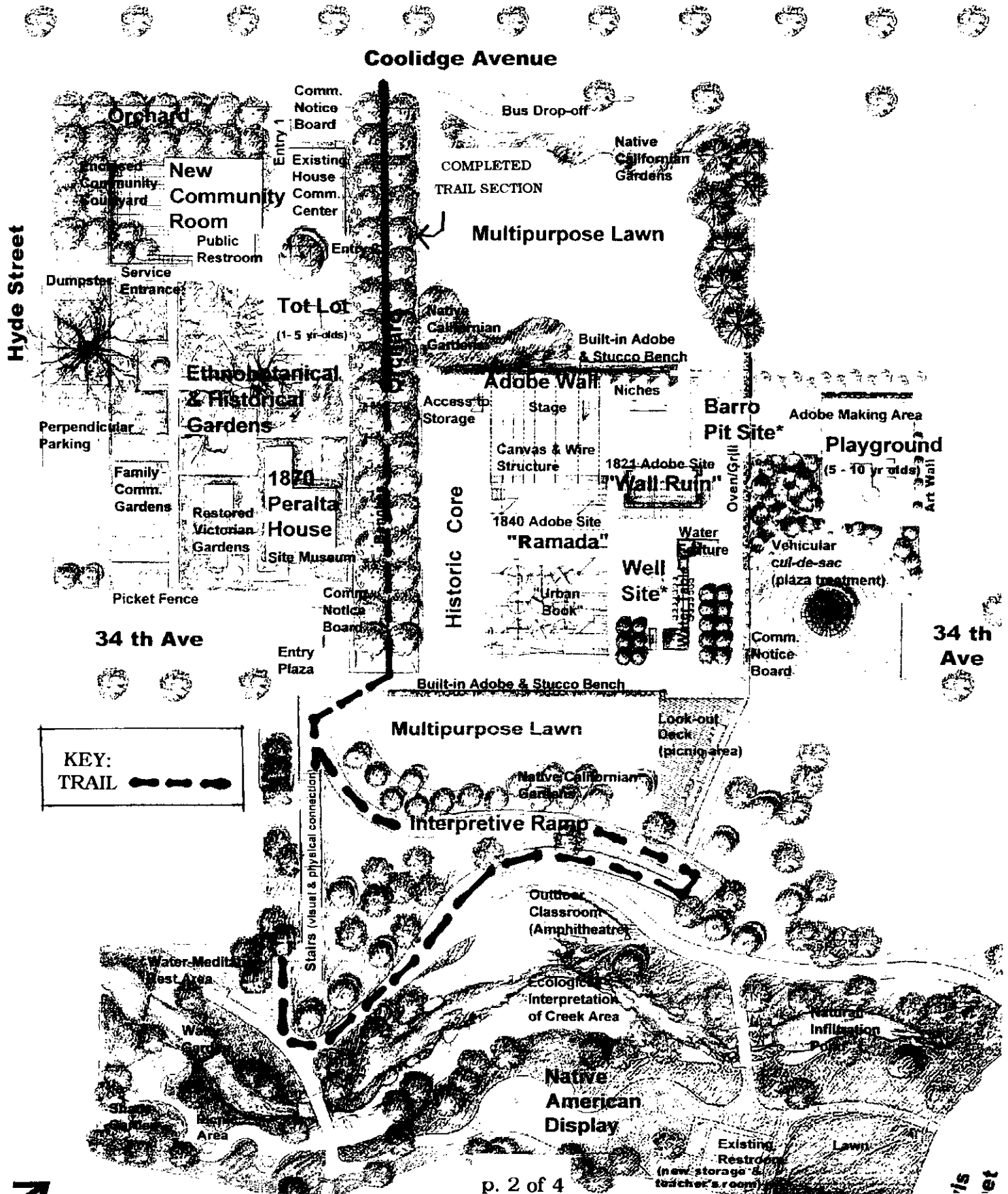
# Derby-Lancaster Bay Trail Gap Closure Project



**Legend**

-  Proposed Derby-Lancaster Bay Trail Gap Closure
-  Existing Waterfront Bay Trail
-  Other Connecting City Bikeways
-  Planned Waterfront Bay Trail
-  Planned Boardwalk Connector Trail
-  Planned Alameda Ave. Class 2 Bike Lanes
-  Planned Waterfront Bay Trail
-  Planned Jenson St. Class 2 Bike Lane Extension

PERALTA HACIENDA HISTORICAL PARK - DE ANZA TRAIL



ATTACHMENT D

Redwood Regional Park

Piedmont Pines

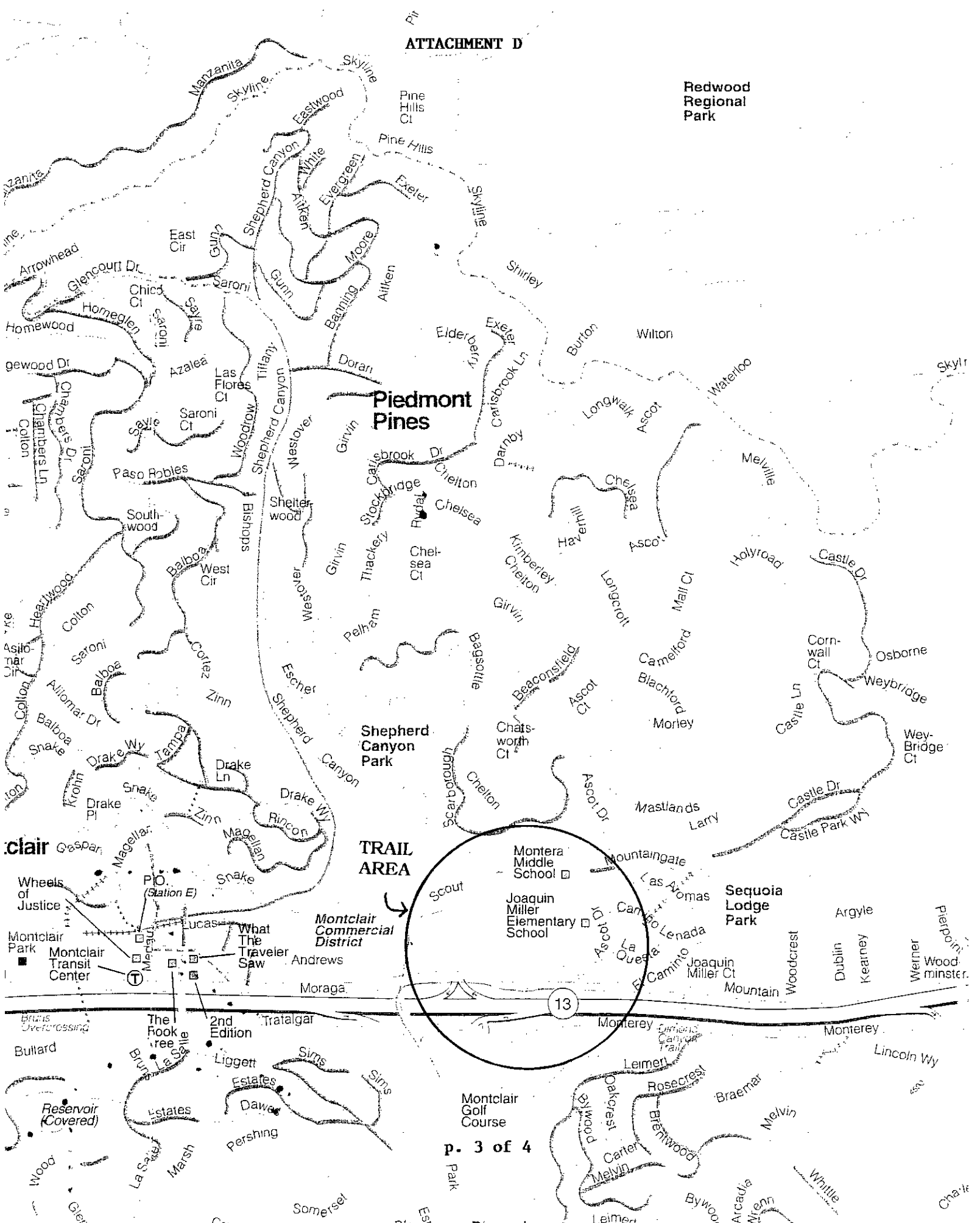
Shepherd Canyon Park

TRAIL AREA

Montclair Commercial District

Sequoia Lodge Park

Dimond Park

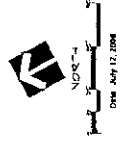
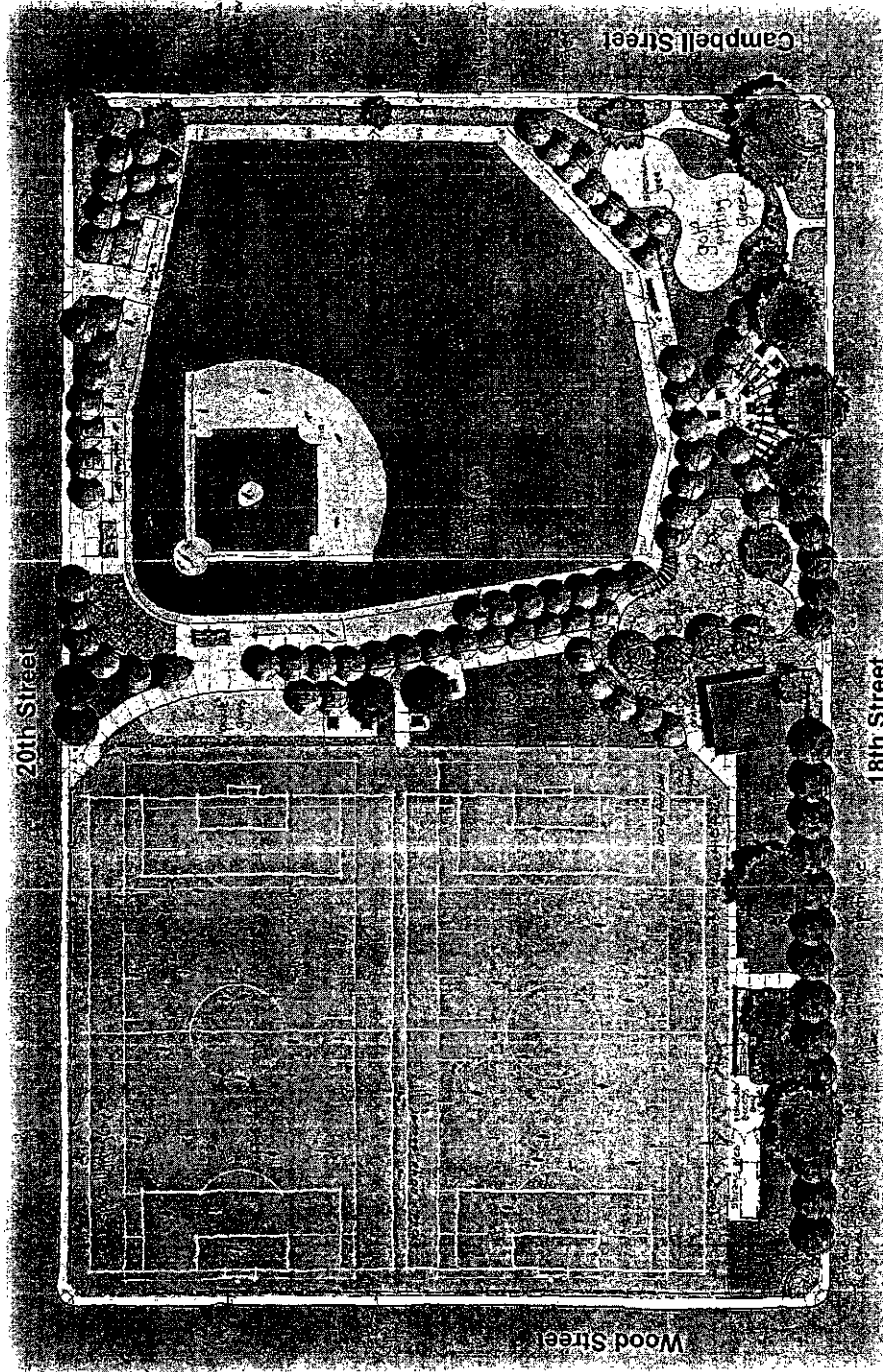


beals alliance



sport division

Proposed Concept



Millionaire Sports Field  
City of Oakland



  
Oakland City Attorney's Office

**OAKLAND CITY COUNCIL**

**RESOLUTION NO. \_\_\_\_\_ C. M. S.**

**INTRODUCED BY COUNCILMEMBER \_\_\_\_\_**

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND APPROPRIATE GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF PARKS AND RECREATION RECREATIONAL TRAILS PROGRAM, FOR THE OAKLAND WATERFRONT TRAIL AT THE OAKLAND MUSEUM WOMEN'S BOARD TRAIL UP TO THE AMOUNT OF SIX HUNDRED THOUSAND DOLLARS (\$600,000.00)**

**WHEREAS**, the "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" provides funds to the State of California for Grants to state, local and non-profit organizations to acquire, develop and/or maintain motorized and non-motorized trail purposes; and

**WHEREAS**, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing project application under the program; and

**WHEREAS**, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of application before submission of said Application to the State; and

**WHEREAS**, the total estimated project cost for the Oakland Museum Women's Board Trail is \$1,150,000.00; and

**WHEREAS**, funds are available for the minimum 12% local match and remaining project cost of \$550,000.00 from the Measure DD Fund (5320), Oakland Museum Women's Board Trail Project (C243610) -- \$542,300.00 and from the Measure DD Fund (5320), Oakland Museum Women's Board Trail Project (C243620) -- \$7,800.00; and

**WHEREAS**, the applicant will enter into an agreement with the State of California to complete the projects; now, therefore, be it

**RESOLVED:** that the Oakland City Council hereby:

1. Approves the filing of an application for the Recreational Trails Program for the Oakland Waterfront Trail at the Oakland Women's Museum Board Trail in an amount up to six hundred thousand dollars (\$600,000.00); and
2. Certifies that the City has or will have available prior to commencement of any work on

the projects included in this application, sufficient funds to operate and maintain the projects; and

3. Certifies that the Grantee has reviewed, understands, and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
4. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk; and
5. Agrees to comply with all applicable federal, state, and local laws, ordinances, rules, regulations and guidelines; and be it

**FURTHER RESOLVED:** that if the application is approved, the City Administrator, or her representative, is authorized to accept and appropriate funds consistent with the approved funding levels within the California Parks and Recreation Fund (2134), Capital Projects – Project Management Organization (92270), and a project to be determined.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2006

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, REID, QUAN, AND  
PRESIDENT OF THE COUNCIL DE LA FUENTE

NOES-


ABSENT-

ABSTENTION-

ATTEST

\_\_\_\_\_  
LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California



  
Oakland City Attorney's Office

**OAKLAND CITY COUNCIL**

**RESOLUTION NO. \_\_\_\_\_ C. M. S.**

**INTRODUCED BY COUNCILMEMBER \_\_\_\_\_**

---

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND APPROPRIATE GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF PARKS AND RECREATION RECREATIONAL TRAILS PROGRAM, FOR THE PERALTA HACIENDA HISTORICAL PARK DE ANZA TRAIL UP TO THE AMOUNT OF SEVEN HUNDRED NINETY-TWO THOUSAND DOLLARS (\$792,000.00)**

**WHEREAS**, the “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users” provides funds to the State of California for Grants to state, local and non-profit organizations to acquire, develop and/or maintain motorized and non-motorized trail purposes; and

**WHEREAS**, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing project application under the program; and

**WHEREAS**, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of application before submission of said Application to the State; and

**WHEREAS**, the total estimated project cost for the Peralta Hacienda Historical Park De Anza Trail is \$900,000.00; and

**WHEREAS**, funds are available for the minimum 12% local match and the balance of the project cost \$108,000.00 from the Capital Improvement Reserve Fund (5510), ADA Transition Plan Project funding (project number to be assigned) -- \$90,000.00; and from the Capital Improvement Fund (5500), Council District 5 Discretionary Project (B00900) -- \$18,000.00.; and

**WHEREAS**, the applicant will enter into an agreement with the State of California to complete the projects; now, therefore, be it

**RESOLVED:** that the Oakland City Council hereby:

1. Approves the filing of an application for the Recreational Trails Program for the Peralta Hacienda Historical Park De Anza Trail in an amount up to seven hundred ninety-two thousand dollars (\$792,000.00); and
2. Certifies that the City has or will have available prior to commencement of any work on the projects included in this application, sufficient funds to operate and maintain the

projects; and

3. Certifies that the Grantee has reviewed, understands, and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
4. Appoints the City Administrator, or her authorized representative, as agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the project provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk; and
5. Agrees to comply with all applicable federal, state, and local laws, ordinances, rules, regulations and guidelines; and be it

**FURTHER RESOLVED:** that if the application is approved, the City Administrator, or her representative, is authorized to accept and appropriate funds consistent with the approved funding levels within the California Parks and Recreation Fund (2134), Capital Projects – Project Management Organization (92270), and a project to be determined.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2006

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, REID, QUAN, AND  
PRESIDENT OF THE COUNCIL DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST \_\_\_\_\_  
LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California

  
Oakland City Attorney's Office

**OAKLAND CITY COUNCIL**

**RESOLUTION No: \_\_\_\_\_ C.M.S.**

INTRODUCED BY COUNCILMEMBER \_\_\_\_\_

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS UP TO ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) FOR RAIMONDI FIELDS FROM THE CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY INTEGRATED WASTE MANAGEMENT BOARD (CIWMB) TIRE-DERIVED PRODUCT (TDP) GRANT PROGRAM FOR RECYCLED-RUBBER, SYNTHETIC-TURF SURFACE**

**WHEREAS**, Senate Bill 876 (Escutia, Statutes of 2000, Chapter 838) authorizes the California Integrated Waste Management Board to establish a grant program to provide opportunities to divert waste tires from landfill disposal, prevent illegal tire dumping, and to promote markets for recycled-content waste tire products; and

**WHEREAS**, the California Integrated Waste Management Board has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing application by California cities, counties and special districts or political subdivisions thereof, and qualifying California Indian tribes; and

**WHEREAS**, said procedures established by the California Integrated Waste Management Board require the applicant to certify by resolution approval of the application before submission of said application to the State; and

**WHEREAS**, the total estimated project cost for Raimondi Fields is \$3,840,000.00; and

**WHEREAS**, funds are available for the installation and the balance of the project cost of \$3,740,000.00 from Measure K General Obligation Bond Series 2000D, Fund (5014), Project (C245510) -- \$200,000.00; from Proposition 40 - California Clean Water, Clean Air, Safe Neighborhood Parks & Coastal Protection Act of 2002, Murray-Hayden Grant Program, California Parks and Recreation Fund (2134), Project (C245520) -- \$2,500,000.00; from the Capital Improvement Reserve Fund (5510), ADA Transition Plan Project funding (project number to be assigned) -- \$100,000.00; and from the recently awarded grant from California Integrated Waste Management Fund (2154) under Resolution No. 79587 C.M.S. approved on November 15, 2005, Project number to be assigned -- \$100,000.00. Available funds total \$2,900,000.00. In addition, Friend of Parks and Recreation, a non-profit organization collaborating with the City on the project, is seeking to obtain the remaining \$840,000 through pledged donations from Wayne and Gladys Valley Foundation and from Oakland Athletics Baseball Field Grant; and

WHEREAS, if awarded a grant, the applicant will enter into an agreement with the State of California for development of the project; now therefore be it

**RESOLVED:** that the City Council of the City of Oakland authorizes the submittal of an application to the California Integrated Waste Management Board for a FY 2006/2007 Tire-Derived Product (TDP) Grant Program for Raimondi Fields up to the amount of one hundred thousand dollars (\$100,000.00); and be it

**FURTHER RESOLVED:** that the City Administrator of the City of Oakland, or her designee, is hereby authorized and empowered to execute in the name of the City of Oakland all necessary applications, contracts, agreements, amendments and payment requests hereto for the purposes of securing grant funds and to implement and carry out the purposes specified in the grant application provided that such agreements shall be reviewed and approved by the Office of the City Attorney and shall be filed with the Office of the City Clerk; and be it

**FURTHER RESOLVED:** That if the Application is approved, the City Administrator is authorized to accept and appropriate funds consistent with the project and funding level within the California Integrated Waste Management Board (CIWMB) Fund (2154), Capital Projects – Project Management Organization (92270), and a project to be determined.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2006

**PASSED BY THE FOLLOWING VOTE:**

AYES - BRUNNER, KERNIGHAN, NADEL, QUAN, BROOKS, REID, CHANG, AND  
PRESIDENT DE LA FUENTE

NOES –

ABSENT –

ABSTENTION –

ATTEST

\_\_\_\_\_  
LATONDA SIMMONS  
City Clerk and Clerk of the Council of  
the City of Oakland, California