

Go-Biz Grant 2021 - 2022						
Loan/Grant Staff Budget						
				Proposed	# of	% of
		Hourly		One Year	Annual	Annual
Title	Role	Rate	Hours (a)	Budget	FTE Hours	FTE Time
Program Manager	Program oversight, design and implementation/coaching/underwriting	\$ 160.00	330	\$ 52,800	1456	22.7%
Underwriter 1	Review grant/loan applications and business coaching	\$ 160.00	150	\$ 24,000	1456	10.3%
Underwriter 2	Review grant/loan applications and business coaching	\$ 160.00	150	\$ 24,000	1456	10.3%
Underwriter 3	Review grant/loan applications and business coaching	\$ 160.00	150	\$ 24,000	1456	10.3%
Underwriter 4	Review grant/loan applications and business coaching	\$ 160.00	120	\$ 19,200	1456	8.2%
Web Developer	Business coaching/budgeting and expense tracking	\$ 160.00	100	\$ 16,000	1456	6.9%
<b>Total</b>			<b>1,000</b>	<b>\$ 160,000</b>		

(a) Hours per category are subject to change based on the needs of the equity applicants.