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OFFICE OF THE CITY CLERK
OAKLAND

AGENDA REPORT

2019 MAY 16 PM 6:25

TO: Sabrina B. Landreth
City Administrator

FROM: Maraskeshia Smith
Assistant City Administrator

SUBJECT: 2019/20 Annual Action Plan for HUD
Entitlement Formula Grants

DATE: April 23, 2019

City Administrator Approval

Date:

5/16/19

RECOMMENDATION

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt The Following Pieces Of Legislation:

1) A Resolution Authorizing the City Administrator To:

- 1) Prepare and Submit Prepare And Submit To the U.S. Department Of Housing and Urban Development The Fiscal Year 2019-2020 Consolidated Annual Action Plan;
- 2) Accept And Appropriate An Anticipated Award Of U.S. Department of Housing & Urban Development Grant Funds In The Amount Of \$13,964,586 For Community Development Block Grant, Home Investments Partnership, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS Fiscal Year 2019-2020 Programs;
- 3) Appropriating \$850,000 In Revolving Loan Fund Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Activities;
- 4) Authorizing The City Administrator To Negotiate And Execute Grant Agreements For The Fiscal Year 2019-2020 Community Development Block Grant, HOME Investments Partnership, Emergency Solutions Grant, And Housing Opportunities For Persons With AIDS Programs; And
- 5) Authorizing The Use Of General Purpose Fund To Pay Central Service Overhead Charges For The Emergency Solutions Grant and Housing Opportunities for Persons With AIDS Programs; And

2) A Resolution:

- 1) Authorizing The Re-appropriation And Use of \$394,739 In Surplus Community Development Block Grant Funds For Fiscal Year 2019-2020 And Fiscal Year 2020-2021 Community Development Block Grant Programs And Activities;
- 2) Authorizing The Use Of Approximately \$1,632,035 In Surplus Community Development Block Grant Funds And Approximately \$579,100 In Surplus Revolving Loan Program Income For Fiscal Year 2019-2020 And 2020-2021 Residential Lending/Rehabilitation Programs;

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- 3) **Authorizing The Use Of Available 2014 Housing Opportunities For Persons With AIDS Grant Funds To Increase Existing Grant Agreement With Contra Costa County by \$57,193 As Approved By The U.S. Department Of Housing And Urban Development;**
- 4) **Reinstating Previously Approved Community Development Block Grant Funds For The Bus Rapid Transit/Business Mitigations Assistance Program; And**
- 5) **Authorizing The Allocation Of Up To \$236,712 In Economic Development Initiative Funds To The City's Commercial Lending Program For FY 2019-2020 To Supplement Community Development Block Grant Funds Awarded To Main Street Launch.**

EXECUTIVE SUMMARY

The proposed resolutions authorize the City Administrator to submit to the U.S. Department of Housing and Urban Development (HUD), the City's Consolidated Annual Action Plan (AAP) for Fiscal Year (FY) 2019/20. Further, it authorizes the City Administrator to accept from HUD and appropriate a combined total of \$13,964,586 in Federal formula grant funds anticipated to be awarded to the City under the HUD 2019 Community Planning & Development (CPD) budget; to appropriate \$850,000 in anticipated revolving loan program income for FY 2019/20; and to approve Community Development District Recommendations for Community Development Block Grant (CDBG) funding for 2019/20.

CDBG agreements will be supported with CDBG funds and Revolving Loan Program Income (RLPI). Approximately \$2.6 million is available in CDBG balances from 2018/19 and prior funding allocations. These funds have been reviewed by the Community Development (CD) District Boards, City Council Offices and City departments that these funds were originally awarded to. Another \$1,000,000 in CDBG previously approved in then 2015/16 and 2016/17 AAPs is requested to be reinstated for the Bus Rapid Transit/Business Mitigation Program. Eligible projects have been selected for the unused funds from 2018/19 and prior years. See **Exhibit A** of the Resolution for all proposed funding allocations.

Economic Development Initiative (EDI) fund balance is authorized for use by HUD to supplement the City's Commercial Lending Program operated by Main Street Launch to create small business loans opportunities to businesses in Oakland that are either located in low/moderate income areas or that create jobs benefitting low/moderate income residents of Oakland. The Commercial Lending program is partially funded with CDBG funds. EDI funds, up to \$236,712 will supplement CDBG funded Commercial Lending activities as approved by HUD.

Further, authorization is requested to increase an existing three-year HOPWA agreement between the City and Contra Costa County under the 2018 HOPWA allocation. Said agreement for \$798,357 is requested to be increased by \$57,193 from available 2014 HOPWA fund balances. Said increase supports capital improvements and supportive services benefitting persons living with AIDS in Contra Costa County. HUD has approved the City's use of 2014 HOPWA fund balances for the this purpose.

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Lastly, the proposed resolution authorizes use of General Purpose Funds to pay Central Service Overhead (CSO) charges to the Housing Opportunities for Persons With AIDS (HOPWA) and Emergency Solutions Grant (ESG) program, as such charges would result in these programs exceeding Administration caps imposed under the HOPWA and ESG programs.

Please note that due to delays in Congress' appropriations process for funding to HUD CPD programs, the City did not receive official notice from the HUD/CPD Office until April 15, 2019, the same day HUD posted on its website the "CPD Program Formula Allocations for FY 2019" at: https://www.hud.gov/program_offices/comm_planning/about/budget/budget19.

Prior to HUD's recent Formula Allocation posting and notification, the City published a draft of the 2019/20 AAP with **estimate** awards reflecting a five percent decrease from the 2018/19 funding levels for CDBG, HOME, HOPWA, and ESG based on City of Oakland's Budget Office projections. Said draft was provided for the mandatory 30-day public comment/review period with contingency language regarding the funding levels.

As stated in the draft AAP, proposed programs, services, and/or projects included in the City's 2019/20 draft Consolidated AAP will be adjusted proportionally from the estimated funding levels to match the actual allocation amounts upon official HUD notice of 2019 CPD Formula Grant allocations.

2019 Federal Entitlement Formula Grants Allocated To The City

The following award amounts are made available to the City of Oakland per HUD/CPD's award letter to the City dated April 15, 2019 (received April 23, 2019):

• Community Development Block Grant (CDBG)	\$ 7,511,473
• HOME Investment Partnership (HOME)	\$ 2,855,379
• Housing Opportunities for Persons with AIDS (HOPWA)	\$ 2,954,193
• Emergency Solutions Grant (ESG)	\$ 643,541
Total	\$ 13,964,586

BACKGROUND / LEGISLATIVE HISTORY

The Five-Year Consolidated Plan (Con Plan), mandated by HUD, is designed to help local jurisdictions to assess their affordable housing needs, community development needs, market conditions, and to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD Formula Entitlement Grant programs: CDBG, HOME, HOPWA and ESG.

The AAP, also mandated by HUD, provides a concise annual summary update of planned actions and activities in the furtherance of identified objectives. In addition, the AAP includes the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Con Plan.

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For funds anticipated to be awarded to the City under HUD CPD's 2019 CDBG, HOME, HOPWA and ESG programs prior to the April 23, 2019 notice, the City has developed the draft FY 2019/20 AAP, meeting citizen participation requirements as set forth in its adopted Citizen Participation Plan as mandated by Title 24 Code of Federal Regulations (CFR) 91.105 and 24 CFR 91.115.

Public Engagement Process

HUD requires jurisdictions receiving CPD Formula Grant Entitlement funding to hold at least two public hearings per program year to obtain residents' feedback; one during the planning stage of the year and the other during the program-performance reporting stage of the year as follows:

1. **Review of the Annual Action Plan (AAP)**
Public hearing typically held in late April or early May, prior to May 15th
2. **Review of the Consolidated Annual Performance & Evaluation Report (CAPER)**
Public hearing typically held in late September, prior to September 30th

Together, the hearings must address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the City's Analysis of Impediments (Assessment of Fair Housing/Fair Housing Plan), and a review of program performance.

Further, the City is mandated by Part 24 of the Code of Federal Regulations (CFR) to carry out a citizen participation plan that provides community residents with reasonable notice and an opportunity to comment on the AAP or any substantial amendments to the AAP and any revisions to the Assessment of Fair Housing (AFH) prior to submitting the final AAP to HUD. Per 24 CFR 91.105 and 24 CFR 91.115, said public comment period for the AAP must be not less than 30 calendar days. Public comments must be included in the AAP prior to the AAP being finalized and submitted to HUD for review.

From March 29, 2019 to April 29, 2019, the City's Draft 2019/20 AAP has been made available for public review and comment with contingency language regarding the estimate funding and project levels. Actual award amounts received will also be posted. All feedback received as of the date of this report is included in the AAP, posted on the City of Oakland's website, on the following webpage:

<https://www.oaklandca.gov/documents/annual-action-plan-for-department-of-housing-and-community-development-2019-2020>

All comments received during the public comment period will be added to the final 2019/20 AAP prior to submitting the AAP to HUD for final approval.

Coordination of City departments and community meetings has occurred throughout FY 2018/19 through the City's Housing Element Update process, Alameda County EveryOne Home Continuum of Care process, CDBG Community meetings, CD District Board Meetings, and other community meetings related to FY 2019/20 formula grant funding.

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A public hearing has been scheduled for June 4, 2019, providing an additional opportunity for public comments on the City's 2019/20 AAP, including the proposed use of Federal funds for FY 2019/20 as listed in **Attachment A** and **Attachment B** of this report and **Exhibit A** to the attached City Council Resolutions.

2019/20 Changes to Award Process

Typically, the AAP is due to HUD annually by May 15th. However, HUD CPD Division delayed until April 15, 2019, the announcing of 2019 allocations for CPD Formula programs. Per CPD Notice 19-01 (*Guidance on Submitting Consolidated Plans and Annual Action Plans for FY 2019*), the City of Oakland's FY 2019/20 AAP is due to HUD 60 days following the HUD/CPD Announcement of 2019 Allocations for the CDBG, ESG, HOME and HOPWA funding.

While the City has 60 days following the HUD announcement to submit its final plan, the AAP must also go through the mandatory **30-day public comment period** prior to submitting the AAP to HUD for final HUD approval. Based on the date of the official HUD/CPD Funding Announcement letter, the City has until June 14, 2019 to submit the completed 2019/20 AAP. Per CPD Notice 19-01 an option is to release an AAP during the citizen participation process, with estimate allocations and contingency language appropriate to the jurisdiction. This is the course of action taken by the City.

ANALYSIS AND POLICY ALTERNATIVES

HUD allocates Federal funds to eligible localities for housing and community development activities. These funds are from four Federal formula grant programs awarded annually:

1. **CDBG:** *Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.*
2. **HOME:** *Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.*
3. **ESG:** *Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.*
4. **HOPWA:** *Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.*

As a condition of receiving these grant funds, Federal regulations require recipient jurisdictions to update the most recent Five-Year Consolidated Plan with a Consolidated AAP to assess affordable housing and community development needs, present priorities and strategies for addressing those needs, provide a concise summary of the actions, activities, and the specific Federal and Non-Federal resources that will be used within the AAP year to address the priority needs and specific goals initially identified by the Consolidated Plan.

The AAP is the City's formal annual application for the entitlement formula grant funds. As mentioned above, the 2019/20 Annual Action Plan will be due to HUD 60 days following the official HUD CPD Funding Announcement Date (April 15, 2019). Based on the date of the official HUD/CPD Funding Announcement letter, the City has until June 14, 2019 to submit the completed 2019/20 AAP.

FISCAL IMPACT

The proposed resolution accepts and appropriates funds for the FY 2019/20 budget from the four Federal entitlement grants, available CDBG carryforward funds, and revolving loan program income to be earned during the fiscal year. Specific projects have been recommended for funding from CDBG, HOME, HOPWA, ESG and Economic Development Initiative (EDI) funds available and are included in the Action Plan. The appropriations presented in this report will become a part of the City's FY 2019/20 Budget.

The Department of Human Services, Community Housing Services Division seeks a contribution from the City's General Purpose Fund to cover Central Service Overhead charges associated with the HOPWA and ESG programs in the amounts of \$13,257 and \$8,218 respectively.

The projects recommended for approval are summarized in **Attachment A** (CDBG Funding Recommended by CD District Boards) & **Attachment B** (CDBG, HOME, HOPWA & ESG Allocations). The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); HUD-HOPWA and HUD-ESG (Fund 2103), and HUD-EDI (Fund 2105). Within each of these funds, there are numerous project numbers and account names.

Attachment C (Table 1-Priority Needs) provides 2019/20 general funding categories and priority needs as established in the 2015-2020 Five -Year Consolidated Plan, distribution of 2019/2020 HOPWA, HOME, ESG CDBG awards, and carryforward balances available from prior funding years.

The \$2.6 million in CDBG carryforward is comprised of:

- \$394,739 reprogrammed from original 2017/18 and 2018/19 allocations to Rebuilding Together Oakland for Non-Profit Teen Centers and Child Care Centers. Funds will be utilized to cover cost of needed Public Facility Infrastructure Improvements at:
 - Defremery Park & Recreation Center (\$160,451),
 - Allendale Park (\$32,000),
 - Redwood Heights Recreation Center (\$52,288), and
 - Carmen Flores at Jose de la Cruz (\$150,000).
- \$2,211,135 carried forward for extended uses for existing projects to meet the waiting list demand for services under the following Residential Lending/Rehabilitation Programs:
 - Emergency Home Repair Program (\$239,271),
 - Lead Safe Paint Program (\$133,977),

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- Minor Home Repair Program (\$449,863),
- Homeownership Program (\$151,702),
- Access Improvement Program (\$306,622), and the
- Home Maintenance & Improvement Program (\$579,700).

Extending the availability of the existing allocations insures that the necessary staffing levels will be achieved and the backlog of requests for assistance/applications will be processed, subsequently approved and the resulting rehabilitation projects completed; and

- \$350,000 from the Home Maintenance & Improvement Program will be used to provide a one-time assistance to the East Oakland Community Project/Crossroads Shelter for operational costs.

\$1,000,000 in CDBG funds was awarded to the Bus Rapid Transit/Business Mitigations Assistance Program in FY 2015/16 per Oakland City Council Resolution No. 85683 C.M.S. and FY 2016/17 per Oakland City Council Resolution No. 86188 C.M.S. (\$500,000/year). While these funds were approved under said resolution as a match to funds awarded by AC Transit, the AC Transit grant was prioritized for expenditure. CDBG funds allocated to this project have not been expended and are requested to be reinstated into the budget as approved by said resolutions. These funds remain budgeted under the City's CDBG grant allocations in HUD's Integrated Disbursement & Information System (IDIS) as well and are available for reimbursement to the City upon incurred expenditure.

The \$57,193 HOPWA funds to be added to Contra Costa County's existing 2018 HOPWA grant agreement with the City is made available from unexpended 2014 HOPWA funds. Said funding will further assist in meeting demands for HIV/AIDS supportive services and housing in Contra Costa County.

PUBLIC OUTREACH / INTEREST

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment. The public hearing requirement provides for and encourages citizen participation, particularly by persons who reside in low to low/moderate income areas and designated areas directly affected by slum/blight in which CDBG funds are proposed to be used. The public hearing requirement also ensures that citizens will be given reasonable and timely access to local meetings, information, and records relating to local government's proposed and actual use of CDBG, HOME, HOPWA and ESG funds and furnishes citizens with information, including but not limited to:

- The City's housing and community development needs;
- The amount of funds expected to be made available for the current fiscal year (including the grant and anticipated revolving loan program income);
- The range and description of proposed activities to be undertaken with these funds;
- The estimated amount of the funds proposed to be used for activities that will

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- meet the national objective of benefit to low and moderate income persons; and
- The proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH.

It is a Federal standard that the AAP is made available for a 30-day public review and comment period as mandated by 24 CFR 91.105 & 24 CFR 91.115. Further Federal regulations 24 CFR 91.105 and 91.115 mandates that a Public Hearing will be held concerning the AAP. Said Public Hearing is scheduled for the City Council Meeting of June 4, 2019.

A Notice of Public Hearing was published in the East Bay Times, The Post, El Mundo, and Sing Tao news publications providing dates of the public review and comment period for the 2019/20 AAP as well as the date, location and time of the public hearing. Copies of the 2019/20 AAP were distributed and made available at the Oakland Main Library, the City's Department of Housing & Community Development (DHCD), City Clerk's Office, and the City Administrator's Office, and can be viewed online at: <https://www.oaklandca.gov/documents/annual-action-plan-for-department-of-housing-and-community-development-2019-2020>.

COORDINATION

This report was coordinated with the City Attorney's Office and Budget Bureau. Each Office has reviewed the request to appropriate CDBG, HOME, HOPWA, ESG and Revolving Loan Program Income funds referenced in the report for FY 2019/20 programs and activities.

The City's Department of Housing & Community Development staff consulted with the Department of Human Services, Community Housing Services Division, to coordinate activities and funding (including carryforward) under the CDBG, ESG and HOPWA programs and the related request for a waiver of Central Service Overhead costs for the HOPWA and ESG programs.

CHS staff is in regular consultation and coordination with the Alameda County EveryOne Home Planning Committee which sets priorities for the homeless and special needs population of Alameda County. The Alameda County EveryOne Home Plan feeds into the City of Oakland's Permanent Access To Housing (PATH) Strategy and HIV/AIDS Housing & Services plans.

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants will fund and support organizations that provide economic development, repair to public facilities, infrastructure, and social services for low and moderate income communities and expand social service and construction jobs. City staff continues to explore best use of limited Formula Entitlement Grant funds, particularly CDBG awards to potentially provide more efficient use of funding, making visible and impactful changes in Oakland with CDBG funds.

Projects that receive funding through HOME will expand the affordable housing inventory and generate construction and professional service jobs. HOPWA will expand the number of affordable housing units and the assessed needed support services for persons living with AIDS

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and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services.

Environmental: The CDBG program provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by Stop Waste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

Social Equity: Services and housing to be provided under CDBG, HOPWA, HOME and ESG will benefit Oakland residents by promoting fair and affordable access to housing, services, business assistance and other activities for low-moderate income residents, homeless and those with special needs.

Activities funded under these programs, potentially otherwise would not be accessible to the populations served. Through HOPWA, persons living with HIV/AIDS gain access to services and affordable housing units and the needed support services for persons living with AIDS and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services. HOME will expand the affordable housing inventory and general professional service jobs for those eligible for affordable housing. CDBG supports many of the same activities for the equitable safety, security and well-being of Oakland residents.

ACTION REQUEST OF THE CITY COUNCIL

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt The Following Pieces Of Legislation:

1) A Resolution Authorizing the City Administrator To:

- 1) Prepare and Submit Prepare And Submit To the U.S. Department Of Housing and Urban Development The Fiscal Year 2019-2020 Consolidated Annual Action Plan;
- 2) Accept And Appropriate An Anticipated Award Of U.S. Department of Housing & Urban Development Grant Funds In The Amount Of \$13,964,586 For Community Development Block Grant, Home Investments Partnership, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS Fiscal Year 2019-2020 Programs;
- 3) Appropriating \$850,000 In Revolving Loan Fund Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Activities;
- 4) Authorizing The City Administrator To Negotiate And Execute Grant Agreements For The Fiscal Year 2019-2020 Community Development Block Grant, HOME Investments Partnership, Emergency Solutions Grant, And Housing Opportunities For Persons With AIDS Programs; And
- 5) Authorizing The Use Of General Purpose Fund To Pay Central Service Overhead Charges For The Emergency Solutions Grant and Housing Opportunities for Persons With AIDS Programs; And

2) A Resolution:

- 1) Authorizing The Re-appropriation And Use of \$394,739 In Surplus Community Development Block Grant Funds For Fiscal Year 2019-2020 And fiscal year 2020-2021 Community Development Block Grant programs and Activities;
- 2) Authorizing The Use Of Approximately \$1,632,035 In Surplus Community Development Block Grant Funds And Approximately \$579,100 in surplus Revolving Loan Program Income For Fiscal Year 2019-2020 And 2020-2021 Residential Lending/Rehabilitation Programs;
- 3) Authorizing The Use Of Available 2014 Housing Opportunities For Persons With AIDS Grant Funds To Increase Existing Grant Agreement With Contra Costa County by \$57,193 As Approved By The U.S. Department Of Housing And Urban Development;
- 4) Reinstating Previously Approved Community Development Block Grant Funds For The Bus Rapid Transit/Business Mitigations Assistance Program; And
- 5) Authorizing The Allocation Of Up To \$236,712 In Economic Development Initiative Funds To The City's Commercial Lending Program For FY 2019-2020 To Supplement Community Development Block Grant Funds Awarded To Main Street Launch.

For questions regarding this report, please contact Gregory Garrett, CDBG Manager, at 510.238.6183.

Respectfully submitted,



MARASKESHIA SMITH
Assistant City Administrator

Reviewed by:
Maryann Leshin, Deputy Director
Department of Housing and Community
Development

Prepared by:
Gregory Garrett, Manager
Community Development Block Grant Division

Attachments (3):

- A: CD District Board Recommendation for 2019/20 CDBG Funding
- B: Proposed CDBG, HOME, ESG, and HOPWA Projects for FY 2019/20
- C: Table 1 – Priority Needs

SUBRECIPEINTS/PROGRAM NAMES	PROGRAM COMPONENTS			FY19-20 REQUEST TOTAL	COMMUNITY DEVELOPMENT DISTRICT BOARD FUNDING RECOMMENDATIONS							TOTAL	
	PUBLIC & HOUSING RELATED SERVICES	ECONOMIC DEVELOPMENT/NEIGHBORHOOD REVITALIZATION	DEMOLITION		CAPITAL/INFRASTRUCTURE & HOUSING IMPROVEMENTS	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6		ELMHURST - #7
A Better Way: Fruitvale Roof Replacement Project				X	\$64,271			\$19,924	\$28,922			\$15,425	\$64,271
								\$28,922				\$16,000	\$44,922
Biotech Partners: Biotech Academy at Oakland Technical High School	X				\$25,000		\$25,000						\$25,000
							\$17,200						\$17,200
Center for Independent Living: Living Well With A Disability	X				\$50,000				\$50,000				\$50,000
Community Housing Development Corporation: Friendship Senior Housing			X		\$246,140			\$246,140					\$246,140
								\$30,000					\$30,000
Construction Resource Center: Construction Resource Center Project		X			\$100,000					\$50,000	\$50,000		\$100,000
												\$81,000	\$81,000
Covenant House California: Capital Improvement				X	\$100,000			\$50,000	\$50,000				\$100,000
						\$21,437		\$27,725					\$49,162
East Bay Spanish Speaking Citizens' Foundation: Tutoring & Educational Support Through Technology II	X				\$70,000				\$70,000				\$70,000
									\$74,118				\$74,118
EastSide Arts Alliance: ADA & Life Safety Upgrades for Black Cultural Zone (BCZ) Zone				X	\$207,280							\$207,280	\$207,280

SUBRECIPEINTS/PROGRAM NAMES	PROGRAM			FY19-20 REQUEST TOTAL	COMMUNITY DEVELOPMENT DISTRICT BOARD FUNDING RECOMMENDATIONS							TOTAL
	COMPONENTS				NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
	PUBLIC & HOUSING RELATED SERVICES	ECONOMIC DEVELOPMENT/NEIGHBORHOOD REVITALIZATION	DEMOLITION									
Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	X			\$60,000		\$30,000	\$30,000					\$60,000
						\$22,808						\$22,808
Housing & Economic Rights Advocates: Senior Homeowner Stability	X			\$30,000						\$30,000		\$30,000
LifeLong Medical Care: Oakland House Calls Programs	X			\$40,000						\$40,000		\$40,000
										\$35,600		\$35,600
Main Street Launch: Business & Vacancy Directory		X		\$60,000					\$30,000	\$30,000		\$60,000
									\$30,000	\$60,405		\$90,405
OCCUR: David E. Glover Education & Technology Center Youth Project	X			\$96,312					\$64,208	\$32,104		\$96,312
									\$94,015	\$32,104		\$126,119
OCCUR: David E. Glover Education & Technology Center Seniors Project	X			\$18,345						\$18,345		\$18,345
										\$23,945		\$23,945
OCCUR: Micro-Enterprise Assistance		X		\$150,000					\$150,000			\$150,000
									\$100,000			\$100,000
Overcomers With Hope, Inc.: ADA/Local Code Upgrade			X	\$125,000		\$125,000						\$125,000
						\$125,000						\$125,000

SUBRECIPIENTS/PROGRAM NAMES	PROGRAM			COMMUNITY DEVELOPMENT DISTRICT BOARD FUNDING RECOMMENDATIONS								
	COMPONENTS			FY19-20 REQUEST TOTAL	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	TOTAL
	PUBLIC & HOUSING RELATED SERVICES	ECONOMIC DEVELOPMENT/NEIGHBORHOOD REVITALIZATION	DEMOLITION									
Student Program for Academic & Athletic Transitioning (SPAAT): College & Career Performance Program	X			\$165,000			\$55,000		\$55,000	\$55,000		\$165,000
							\$47,807		\$40,000			\$87,807
St. Mary's Center: Winter Emergency Shelter	X			\$30,000			\$30,000					\$30,000
					\$21,727		\$22,808					\$44,535
Support Life Foundation: Project Educate	X			\$75,000					\$75,000			\$75,000
urban university: Single Moms at Work Job Training	X			\$25,000		\$25,000						\$25,000
						\$25,000		\$19,007				\$44,007
urban university: Single Moms at Work Transitional Housing	X			\$24,500		\$24,500						\$24,500
						\$24,500						\$24,500
Vietnamese American Community Center of the East Bay: VACCEB Safety & Anti-Crime Project	X			\$35,000		\$35,000						\$35,000
						\$24,140						\$24,140

SUBRECIPEINTS/PROGRAM NAMES	PROGRAM			FY19-20 REQUEST TOTAL	COMMUNITY DEVELOPMENT DISTRICT BOARD FUNDING RECOMMENDATIONS							TOTAL
	COMPONENTS				NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
	PUBLIC & HOUSING RELATED SERVICES	ECONOMIC DEVELOPMENT/NEIGHBORHOOD REVITALIZATION	DEMOLITION									
Vietnamese Community Development Inc. of the East Bay; Oakland Vietnamese Senior Project	X			\$43,804		\$43,804						\$43,804
Office of Public Works - Bella Vista Park Restrooms			X		\$15,000							\$15,000
Office of Public Works - F.M. Smith Recreation Center Sump Pump			X		\$16,263							\$16,263
Office of Public Works - Splash Pad Park Lighting and Bollards			X		\$64,768							\$64,768
Office of Public Works - Allendale Recreation Center			X		\$34,811							\$34,811
Office of Public Works - Franklin Recreation Center Heating System			X		\$55,000			\$51,306				\$51,306
Office of Public Works - Bushrod Park & Recreation Center Improvements			X		\$70,562							\$70,562
Office of Public Works - Carmen E. Flores Capital Improvements			X					\$186,556				\$186,556
Office of Public Works - Eastmont Mall Signage Painting			X						\$23,690			\$23,690
TOTAL APPLICATION REQUESTS FOR FY 19-20				\$1,840,652	\$0	\$183,304	\$556,064	\$28,922	\$300,000	\$349,208	\$423,154	\$1,840,652
DISTRICT RECOMMENDATIONS FY 19-20					\$113,726	\$276,682	\$246,148	\$129,235	\$300,674	\$247,705	\$249,054	\$1,563,224

PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2019/20 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
1	Alameda County Housing and Community Development	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					\$2,008,804		\$2,008,804
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200						\$159,200
3	City of Oakland /Housing & Community Development	Access Improvement Program	\$182,755						\$182,755
4	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$707,673						\$707,673
5	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$548,316						\$548,316
6	City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program (Financial Assistance & Delivery Cost)	\$605,940						\$605,940
7	City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$53,319						\$56,125
8	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs -	\$310,858						\$327,219
9	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$69,441	\$118,741					\$149,695

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
10	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - Grant Administration				\$48,266			\$48,266
11	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - PATH Strategy-Homeless Programs				\$595,275			\$595,275
12	City of Oakland /Housing & Community Development	HOME - Grant Administration & Program Monitoring			\$285,538				\$285,538
13	City of Oakland /Housing & Community Development	HOME Investment Partnerships Program- Affordable Housing			\$2,569,841				\$2,569,841
14	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$0	\$731,259					\$731,259
15	City of Oakland /Human Services/Community Housing	HOPWA - Grantee Administration					\$88,626		\$88,626
16	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$119,925						\$119,925
17	City of Oakland /Housing & Community Development	Rehabilitation & Residential Lending – Administration	\$785,826						\$785,826
18	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$176,234						\$176,234
19	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$112,361						\$112,361
20	City of Oakland/ Department of Human Services	East Oakland Community Project	\$150,523						\$150,523

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
21	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$246,772						\$246,772
22	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$34,950						\$34,950
23	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$172,734						\$172,734
24	Housing Assistance Center - Housing Related Financial Assistance/Ant Displacement Program/Anti- Displacement I & R and Emergency Financial Assistance City of Oakland/Department of Housing & Community Development	Housing Related Services	\$321,730						\$321,730
25	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$240,327						\$240,327
26	City of Oakland/Department of Human Services	Community Housing Services - Admin	\$495,462						\$495,462
27	A Better Way: Fruitvale Roof Replacement Project	Capital Improvement Public Facility	\$44,922						\$44,922
28	Biotech Partners: Biotech Academy at	Public Service	\$17,200						\$17,200

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
	Oakland Technical High School								
29	Contra Costa County	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					831,763		\$831,763
30	Community Housing Development Corporation: Friendship Senior Housing	Housing Related Services	30,000						\$30,000
31	Construction Resource Center: Construction Resource Center Project	Economic Development	\$81,000						\$81,000
32	East Bay Community Law Center	Fair Housing Services	\$261,476						\$261,476
33	Covenant House California: Capital Improvement	Public Facility Infrastructure Improvement	\$49,162						\$49,162
34	East Bay Spanish Speaking Citizens' Foundation	Public Services Tutoring & Educational Support Through Technology	\$74,118						\$74,118
35	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	Public Services Youth Services	\$22,808						\$22,808
36	LifeLong Medical Care: Oakland House Calls Programs	Public Services Health Services	\$35,600						\$35,600

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
37	Main Street Launch	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory	\$90,405						\$90,405
38	Main Street Launch	Economic Development Small Business Loan Program/Commercial Lending	\$192,427					\$236,712	\$429,139
39	OCCUR: David E. Glover Education & Technology Center Youth Project	Public Services Computer Training/Youth	\$126,119						\$126,119
40	OCCUR: David E. Glover Education & Technology Center Seniors Project	Public Services Computer Training/Seniors	\$23,945						\$23,945
41	OCCUR: Micro-Enterprise Assistance	Economic Development	\$100,000						\$100,000
42	Overcomers With Hope, Inc.: ADA/Local Code Upgrade	Public Facility Infrastructure Improvements	\$125,000						\$125,000
43	Student Program for Academic & Athletic Transitioning (SPAAT): College & Career Performance Program	Public Service	\$87,807						\$87,807
44	Operation Dignity	HOPWA - Street Outreach to Homeless People Living With HIV/AIDS					\$25,000		\$25,000
45	St. Mary's Center: Winter Emergency Shelter	Public Services Homeless Services	\$44,535						\$44,535

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
46	urban university: Singe Moms at Work Job Training	Public Services Homeless Services	\$44,007						\$44,007
47	urban university: Single Moms at Work Transitional Housing	Public Services Housing Related Services	\$24,500						\$24,500
48	Vietnamese American Community Center of the East Bay: VACCEB Safety & Anti-Crime Project	Public Services Anti Crime Services	\$24,140						\$24,140
49	Vietnamese Community Development Inc. of the East Bay: Oakland Vietnamese Senior Project	Public Services Senior Services	\$15,000						\$15,000
50	Office of Public Works - Bella Vista Park Restrooms	Public Facility Infrastructure Improvement	\$16,263						\$16,263
51	Office of Public Works - F.M. Smith Recreation Center Sump Pump	Public Facility Infrastructure Improvement	\$64,768						\$64,768
52	Office of Public Works - Splash Pad Park Lighting and Bollards	Public Facility Infrastructure Improvement	\$34,811						\$34,811
53	Office of Public Works - Allendale Recreation Center	Public Facility Infrastructure Improvement	\$51,306						\$51,306
54	Office of Public Works - Franklin Recreation Center Heating System	Public Facility Infrastructure Improvement	\$55,000						\$55,000
55	Office of Public Works - Bushrod Park &	Public Facility Infrastructure Improvement	\$70,562						\$70,562

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
	Recreation Center Improvements								
56	Office of Public Works - Carmen E. Flores Capital Improvements	Public Facility Infrastructure Improvement	\$186,556						\$186,556
57	Office of Public Works - Eastmont Mall Street Scaping/Signage Painting	Public Facility Infrastructure Improvement	\$23,690						\$23,690
Subtotal 2019/20 FUNDS			\$7,511,473	\$850,000	\$2,855,379	\$643,541	\$2,954,193	\$236,712	\$14,814,586
PRIOR CDBG & HOPWA FUNDING FOR EXTENDED USE IN 2019/20									
DHCD - Rehabilitation Program/Residential Lending & Community Housing Services									
58	Minor Home Repair City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$449,863						\$449,863
59	Home Maintenance & Improvement Program City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$579,100						\$579,700
60	Emergency Home Repair Program City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$239,271						\$239,271
61	Lead Safe Housing Paint Program City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$133,977						\$133,977
62	Access Improvement Program/ City of Oakland /Housing &	Housing Rehabilitation Services	306,622						306,622

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
	Community Development								
63	City of Oakland /Housing & Community Development	Homeownership Program	\$151,702						\$151,702
64	HOPWA 2014 Contra Costa County (amend 18/19 agreement)	Capital Improvements & Housing Advocacy Supportive Services					\$57,913		\$57,913
Subtotal Prior CDBG Funds For Extended Use in 2019/20			\$1,860,535	\$0	\$0	\$0	\$57,913	\$0	\$1,918,448

Prior CDBG Allocations - Reprogrammed For Use in 2019/20									
65	DeFremery Park and Recreation Center Oakland Public Works Capital Improvements – (Rebuilding Together Oakland [RTO]Reprogram)	Public Facility Infrastructure Improvement	\$160,451						
66	Redwood Heights Recreation Center (RTO Reprogram)	Public Facility Infrastructure Improvement	\$32,000						
67	Carmen Flores at Josie de la Cruz Park Oakland Public Works Capital Improvements	Public Facility Infrastructure Improvement	\$52,888						
68	Allendale Oakland Public Works Capital (RTO Reprogram)	Public Facility Infrastructure Improvement	\$150,000						

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
69	East Oakland Community Project One Time Operational Assistance (Residential Lending Reprogram)	Public Facility Homeless Facility	\$350,000						
70	Bus Rapid Transit/Business Mitigation Assistance Program (2015/16 and 2016/17 funds restored)		\$1,000,000						\$1,000,000
Subtotal Prior CDBG Funds – Restored and Reprogrammed For Use in 2019/20			\$1,745,339	\$0	\$0	\$0	\$0	\$0	\$745,339
FUND TOTALS			\$11,117,347	\$850,000	\$2,855,379	\$643,541	\$3,012,106	\$236,712	\$18,715,085

Table 1: Priority Needs

Grant	Grant Amount to Accept	Anticipated Revolving Loan Program Income, CDBG & HOPWA Carry Forward/Savings	Amounts to Allocate for The FY 2018/19 Budget
HOME	\$2,855,379		
Affordable Housing			\$2,569,841
Program Administration (up to 10%)			\$285,538
CDBG	\$7,511,473		
Housing ¹			\$ 4,203,916
Relocation & Anti Displacement			\$927,670
Homeless Services & Operations (Including Infrastructure Improvements)			\$999,303.00
CD District Programs (plus \$162,204 in District Program homeless projects funded)			\$1,765,882
Planning & Administration (incl. Fair Housing) ²			\$1,672,295
Program Delivery			\$548,316
Economic Development			\$737,604
Board Up/Clean Up			\$112,362
CDBG Savings/Carryforward		\$2,605,874	
Revolving Loan Program Income		\$850,000	
Bus Rapid Transit (prior funding)		\$1,000,000	\$1,000,000
EDI			
Economic Development		\$236,712	\$236,712
HOPWA	\$2,954,193		
AIDS Housing & Services			\$2,665,007
Project Sponsor Administration			\$200,560
Grantee Administration			\$88,626
HOPWA 2014 Carry forward		\$57,913	\$57,913
ESG	\$643,541		
Homeless Housing Services			\$595,275
Grantee Administration			\$48,266
TOTAL	\$13,964,586	\$4,692,586	\$18,657,172

¹ Includes Rehabilitation Administration not subject to CDBG grantee administration cap.

² 20% Grantee Administration Cap (including Fair Housing activities subject to the CDBG grantee administration cap).



FILED
OFFICE OF THE CITY CLERK
OAKLAND

2019 MAY 16 PM 6:25

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE FISCAL YEAR 2019-2020 CONSOLIDATED ANNUAL ACTION PLAN;
- 2) ACCEPTING AND APPROPRIATING AN ANTICIPATED AWARD OF U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS IN THE AMOUNT OF \$13,964,586 FOR COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENTS PARTNERSHIP, EMERGENCY SOLUTIONS GRANT, AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS FISCAL YEAR 2019-2020 PROGRAMS; AND
- 3) APPROPRIATING \$850,000 IN REVOLVING FUND PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION ACTIVITIES; AND
- 4) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS FOR THE FISCAL YEAR 2019-2020 COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENTS PARTNERSHIP, EMERGENCY SOLUTIONS GRANT, AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAMS; AND
- 5) AUTHORIZING THE USE OF GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES FOR THE EMERGENCY SOLUTIONS GRANT AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM.

WHEREAS, the City of Oakland must prepare and submit a FY 2019 Consolidated Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) in order to receive Federal grant funds for housing and community development programs; and

WHEREAS, on February 13, 2019, HUD issued CPD Notice 19-01 to instruct all Community Development Block Grant (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With Aids (HOPWA) grantees on the timing for submission of FY 2019 Consolidated Annual Action Plans (APP); and

WHEREAS, pursuant to CPD Notice 19-01 the City released for public review and comment its Draft FY 2019-2020 AAP, which contained estimated funding amounts and contingency provision language explaining that the AAP would be adjusted to match actual funding amounts once HUD announced said amounts; and

WHEREAS, the City provided 30 calendars days for the public to comment on the proposed FY 2019-2020 AAP as required by Title 24, section 91.105 of the Code of Federal Regulations; and

WHEREAS, the deadline for the City to submit its Final AAP to HUD is normally May 15th; and

WHEREAS, CPD Notice 19-01 extended the deadline for FY 2019 grantees whose normal AAP submission deadline is less than 60 days after HUD's funding allocation announcement to 60 days after funding amounts are announced, or August 16, 2019, (whichever is earlier); and

WHEREAS, HUD made its funding allocation announcement on April 15, 2019, and therefore the City must submit its Final AAP to HUD within 60 days of the April 15, 2019 announcement; and

WHEREAS, the City wants to accept the grant awards for FY 2019-2020 as set forth below and in the City's updated 2019-2020 AAP:

• Community Development Block Grant (CDBG)	\$	7,511,473
• HOME Investment Partnership (HOME)	\$	2,855,379
• Housing Opportunities for Persons with AIDS (HOPWA)	\$	2,954,193
• Emergency Solutions Grant (ESG)	\$	643,541
Total	\$	<u>13,964,586</u>

; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103); and

WHEREAS, a public hearing will be held on June 4, 2019, to solicit public comment on the City's updated AAP, which includes the categorical allocation of CDBG, HOME, HOPWA and ESG funds to programs and projects for FY 2019-2020; and

WHEREAS, in FY 2019-2020, the City's Department of Housing & Community Development expects to receive \$850,000 in Revolving Loan Program income from loan fees and payments under the City's CDBG funded Residential Lending and Housing Rehabilitation program; and

WHEREAS, said Revolving Loan Program income is used and reported annually as leveraging for CDBG funds awarded to the City; and

WHEREAS, no more that 7.5% of ESG funds and no more than 3% of HOPWA funds awarded to the City may be used to pay administrative costs; and

WHEREAS, ESG and HOPWA funds allocated to the Community Housing Services Division of the Department of Human Services are used in part to cover eligible administrative costs; and

WHEREAS, the Community Housing Services Division will be required to pay an estimated \$8,146 in Central Services Overhead costs for the administration of its ESG grant funds and an estimated \$11,058 in Central Service Overhead costs for the administration of its HOPWA grant funds; and

WHEREAS, payment of the Central Services Overhead costs for the administration of its ESG and HOPWA grant funds may cause the Community Housing Services Division to exceed the 7.5% and 3% administrative costs cap for ESG and HOPWA funds, respectively; now, therefore be it

RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to prepare and submit for public review the FY 2019-2020 AAP and related documents, and to review and consider all public comments received with regard to said AAP; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to take all actions necessary to timely submit a Final 2019-2020 APP to HUD for the purpose of securing HUD approval of the Final 2019-2020 AAP; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the anticipated HUD grant funds totaling \$13,394,586 as follows: \$7,511,473 CDBG funds to the HUD-CDBG Fund (2108); \$2,855,379 HOME funds to the HUD-HOME Fund (2109); \$643,541 ESG and \$2,954,193 HOPWA funds to Fund (2103); and be it

FURTHER RESOLVED: That the City Council hereby appropriates Revolving Loan Program Income from loan fees and payments for FY 2018-2019 totaling \$850,000 and, any Program Income from loan fees and payments received in excess of \$850,000 to the Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Council hereby authorizes a contribution from the General-Purpose Fund, included in the FY2018-2019 Mid-Cycle Budget, for Central Services Overhead costs related to the ESG and HOPWA grants, in amounts equivalent to the Department of Human Services' FY 2018-2019 Central Services Overhead costs, estimated to be \$8,146 for ESG and \$11,058 for HOPWA, and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to negotiate and execute agreements with the third-party contractors and sub recipients listed in **Exhibit A** hereto, for those programs and projects in the amounts identified in the Final Annual Action Plan for the CDBG, HOPWA, ESG and HOME grants and in **Exhibit A** hereto; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2019-2020 agreements, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, all agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON-MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LATAONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, CA

PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2019/20 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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28	Biotech Partners: Biotech Academy at	Public Service	\$17,200						\$17,200

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53	Office of Public Works - Allendale Recreation Center	Public Facility Infrastructure Improvement	\$51,306						\$51,306
54	Office of Public Works - Franklin Recreation Center Heating System	Public Facility Infrastructure Improvement	\$55,000						\$55,000
55	Office of Public Works - Bushrod Park &	Public Facility Infrastructure Improvement	\$70,562						\$70,562

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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	Recreation Center Improvements								
56	Office of Public Works - Carmen E. Flores Capital Improvements	Public Facility Infrastructure Improvement	\$186,556						\$186,556
57	Office of Public Works - Eastmont Mall Street Scaping/Signage Painting	Public Facility Infrastructure Improvement	\$23,690						\$23,690
Subtotal 2019/20 FUNDS			\$7,511,473	\$850,000	\$2,855,379	\$643,541	\$2,954,193	\$236,712	\$14,814,586

PRIOR CDBG & HOPWA FUNDING FOR EXTENDED USE IN 2019/20

DHCD - Rehabilitation Program/Residential Lending & Community Housing Services

58	Minor Home Repair City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$449,863						\$449,863
59	Home Maintenance & Improvement Program City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$579,100						\$579,700
60	Emergency Home Repair Program. City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$239,271						\$239,271
61	Lead Safe Housing Paint Program City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$133,977						\$133,977
62	Access Improvement Program/ City of Oakland /Housing &	Housing Rehabilitation Services	306,622						306,622

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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	Community Development								
63	City of Oakland /Housing & Community Development	Homeownership Program	\$151,702						\$151,702
64	HOPWA 2014 Contra Costa County (amend 18/19 agreement)	Capital Improvements & Housing Advocacy Supportive Services					\$57,913		\$57,913
Subtotal Prior CDBG Funds For Extended Use in 2019/20			\$1,860,535	\$0	\$0	\$0	\$57,913	\$0	\$1,918,448

Prior CDBG Allocations - Reprogrammed For Use in 2019/20									
65	DeFremery Park and Recreation Center Oakland Public Works Capital Improvements – (Rebuilding Together Oakland [RTO]Reprogram)	Public Facility Infrastructure Improvement	\$160,451						
66	Redwood Heights Recreation Center (RTO Reprogram)	Public Facility Infrastructure Improvement	\$32,000						
67	Carmen Flores at Josie de la Cruz Park Oakland Public Works Capital Improvements	Public Facility Infrastructure Improvement	\$52,888						
68	Allendale Oakland Public Works Capital (RTO Reprogram)	Public Facility Infrastructure Improvement	\$150,000						

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
69	East Oakland Community Project One Time Operational Assistance (Residential Lending Reprogram)	Public Facility Homeless Facility	\$350,000						
70	Bus Rapid Transit/Business Mitigation Assistance Program (2015/16 and 2016/17 funds restored)		\$1,000,000						\$1,000,000
Subtotal Prior CDBG Funds – Restored and Reprogrammed For Use in 2019/20			\$1,745,339	\$0	\$0	\$0	\$0	\$0	\$745,339
FUND TOTALS			\$11,117,347	\$850,000	\$2,855,379	\$643,541	\$3,012,106	\$236,712	\$18,715,085