

**CITY OF OAKLAND**

**COUNCIL AGENDA REPORT 2005 MAY -5 PM 5: 22**

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Community and Economic Development Agency  
DATE: May 17, 2005

RE: **A FOLLOW-UP REPORT TO PROVIDE FURTHER DIRECTION TO THE CITY ADMINISTRATOR FOR ALLOCATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR FY 05-07, INCLUDING, BUT NOT LIMITED TO ALLOCATIONS TO ALICE STREET LEARNING CENTER AND CENTRO LEGAL DE LA RAZA.**

---

**SUMMARY**

On May 3, 2005, the City Council considered and passed a resolution approving recommendations for CDBG funding for FY 05-07, with the exception of \$20,000 originally recommended by staff for Centro Legal de La Raza, which remains unallocated.

The City Council requested staff to come back to allow for further discussion on whether the unallocated \$20,000 should be awarded to Centro Legal de La Raza for the provision of legal services to Latino low-income residents or to Alice Street Learning Center to cover the deficit needed to honor the City's prior commitment to cover the second year of the Center's lease cost.

**FISCAL IMPACT**

This action would appropriate \$20,000 of FY 2005-06 CDBG grant funds that are currently unallocated. No new revenue is required.

**KEY ISSUES AND IMPACTS**

Based upon the discussions which took place, staff is providing the following options:

- Direction to allocate and expend the unallocated \$20,000 to Alice Street Learning Center to ensure that adequate funding is in place to cover the lease cost. The City has entered into a two-year lease (through June 30, 2006) for the facility, and as the lessee of the facility is legally obligated to pay these costs. The resolution adopted by the City Council at its May 3, 2005 meeting awarded \$53,140 to Alice Street Learning Center, leaving a shortfall of \$20,000.
- Direction to allocate and expend the unallocated \$20,000 to Centro Legal de la Raza for the provision of legal services to Latino low-income residents. Under this option, the City would need to find other funding to pay for the remainder of the Alice Street Learning Center lease.

Item: \_\_\_\_\_  
City Council  
May 17, 2005

- Direction to amend the Consolidated Plan to fund both Alice Street Learning Center and Centro Legal de la Raza by reducing the Housing and Economic Development allocations an additional \$20,000 and utilizing the above outstanding \$20,000.

**SUSTAINABLE OPPORTUNITIES**

There are no sustainable opportunities associated with this follow-up report. The original report and resolution addressed the sustainable opportunities.

**DISABILITY AND SENIOR CITIZEN ACCESS**

There are no disability and senior citizen access issues associated with this follow-up report. The original report and resolution addressed the disability and senior citizen access issues.

**RECOMMENDATION**

Staff recommends City Council select an option regarding the recommendation of the outstanding \$20,000 in CDBG funds for FY 05-07. Staff will revise accordingly the lists of Consolidated Plan Projects and CDBG contracts that were included in the Supplemental Report on May 3, 2005 based upon the option selected.

Respectfully submitted,



DAN VANDERPRIEM

Director of Redevelopment,  
Economic Development and Housing

Reviewed by:  
Sean Rogan, Deputy Director  
Housing and Community Development

Prepared by:  
Michele Byrd, Manager  
CDBG Programs

APPROVED AND FORWARDED TO  
THE CITY COUNCIL



Office of the City Administrator

Item: \_\_\_\_\_  
City Council  
May 17, 2005