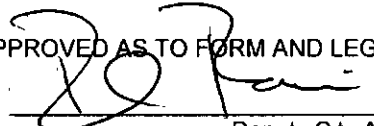


FILED
OFFICE OF THE CITY CLERK
OAKLAND

2014 FEB 28 AM 8:48

APPROVED AS TO FORM AND LEGALITY

Deputy City Attorney

OAKLAND CITY COUNCIL
RESOLUTION No. 84891 C.M.S.

A RESOLUTION AMENDING THE FISCAL YEAR 2013-2014 WORKFORCE INVESTMENT BOARD BUDGET ADOPTED BY RESOLUTION NO. 84541 C.M.S., AND ACCEPTING AND APPROPRIATING ADDITIONAL WORKFORCE INVESTMENT ACT RAPID RESPONSE FUNDING IN THE AMOUNT OF \$74,740

WHEREAS, the Oakland Workforce Investment Board (“WIB”) is mandated by the Workforce Investment Act of 1998 (“WIA”) to oversee the expenditure of WIA funding in partnership with the Mayor as chief elected official in a designated Workforce Investment Area such as the City of Oakland; and

WHEREAS, the City Council approved the Oakland WIB’s FY 2013-2014 WIA budget on July 16, 2013, Resolution No. 84541 C.M.S., including an appropriation of \$4,854,996 in new WIA funds; and

WHEREAS, City staff learned in November 2013 that Oakland had been awarded \$74,740 more in WIA Rapid Response funding than the \$250,000 estimated by staff; and

WHEREAS, staff had over-estimated by \$143,725 the amount of FY 2012-2013 WIA Adult carry-forward funds available for FY 2013-2014; and

WHEREAS, the WIB on December 12, 2013, adopted a revised FY 2013-2014 WIA budget presented by staff to adjust for the revised revenue assumptions; now, therefore, be it

RESOLVED: That the City hereby accepts additional WIA Title I Rapid Response funds for Fiscal Year 2013-2014 in the amount of \$74,740 and appropriates said funds in Fund 2195, Organization 02971; and be it

FURTHER RESOLVED: That the City Council hereby amends Resolution No. 84541 C.M.S. to modify the Fiscal Year 2013-2014 WIA budget as modified and restated in **Exhibit A** attached to this Resolution; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to accept and appropriate any other such additions of Workforce Investment Act funds awarded to the City if said funds are consistent with the basic intent and uses as set forth in the approved WIA budget and City Council resolutions; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds and take other action with respect to the adopted budget as amended and authorized contracts consistent with this Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA, MAR 18 2014

PASSED BY THE FOLLOWING VOTE:

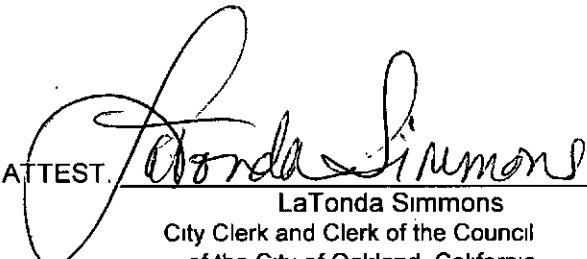
AYES - ~~Brooks~~, GALLO, GIBSON McELHANEY, KALB, KAPLAN, REID, SCHAAF and PRESIDENT KERNIGHAN -7

NOES- 0

ABSENT-0

ABSTENTION-0

Excused- Brooks-1

ATTEST. 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

A RESOLUTION AMENDING THE FISCAL YEAR 2013-2014 WORKFORCE INVESTMENT BOARD BUDGET ADOPTED BY RESOLUTION NO. 84541 C.M.S AND ACCEPTING AND APPROPRIATING ADDITIONAL WORKFORCE INVESTMENT ACT RAPID RESPONSE FUNDING IN THE AMOUNT OF \$74,740

EXHIBIT A

AMENDED AND RESTATED FY 3013-14 WIA BUDGET

(attached)

EXHIBIT A

Oakland Workforce Investment Board - MODIFIED Program Year 2013-14 Budget

		A	B	C	D	E	F	G	H	I	J	K
	Line Items	BUDGETED ADULT	MODIFIED ADULT	BUDGETED DISLOCATED WORKER	MODIFIED DISLOCATED WORKER	BUDGETED RAPID RESPONSE	MODIFIED RAPID RESPONSE	BUDGETED YOUTH	MODIFIED YOUTH	BUDGETED TOTALS	MODIFIED TOTALS	Changes
1	WIA FY 13-14 Allocations	\$1,621,270	\$1,621,270	\$1,340,464	\$1,340,464	\$250,000	\$324,740	\$1,643,262	\$1,643,262	\$4,854,996	\$4,929,736	\$74,740
2	FY 12-13 Carry Forward	\$143,725	\$0	\$949,536	\$989,536	\$0	\$0	\$399,161	\$399,161	\$1,492,422	\$1,388,697	-\$103,725
3	Fund Transfer		\$300,000		-\$300,000							
4	Total Revenue	\$1,764,995	\$1,921,270	\$2,290,000	\$2,030,000	\$250,000	\$324,740	\$2,042,423	\$2,042,423	\$6,347,418	\$6,318,433	-\$28,985
5	ASSETS	\$130,000	\$130,000	\$0		\$0		\$0	\$0	\$130,000	\$130,000	\$0
6	Comprehensive Career Center	\$450,000	\$450,000	\$850,000	\$834,000	\$200,000	\$216,000	\$0	\$0	\$1,500,000	\$1,500,000	\$0
7	Systems Technical Assistance	\$25,000	\$25,000	\$57,000	\$57,000	\$0		\$50,000	\$50,000	\$132,000	\$132,000	\$0
8	Neighborhood Career Centers	\$396,500	\$396,500	\$293,500	\$293,500	\$0		\$0	\$0	\$690,000	\$690,000	\$0
9	Employer Services	\$25,000		\$50,000		\$25,000		\$11,000		\$111,000	\$0	-\$111,000
10	Adult Services		\$143,725								\$143,725	\$143,725
11	Year-Round Youth Programs	\$0	\$0	\$0	\$0	\$0		\$1,233,980	\$1,233,980	\$1,233,980	\$1,233,980	\$0
12	EASTBAY Works	\$40,000	\$40,000	\$40,000	\$40,000	\$0		\$10,000	\$10,000	\$90,000	\$90,000	\$0
13	Summer Jobs Program	\$0	\$0	\$0		\$0		\$200,000	\$200,000	\$200,000	\$200,000	\$0
14	Subtotal of Programs	\$1,086,500	\$1,185,225	\$1,290,500	\$1,224,500	\$225,000	\$216,000	\$1,504,980	\$1,493,980	\$4,086,980	\$4,119,705	\$32,725
15	Adult/DW Training Funds	\$245,000	\$245,000	\$365,000	\$365,000	\$0		\$0	\$0	\$610,000	\$610,000	\$0
16	Adult/DW Supportive Services	\$50,000	\$50,000	\$50,000	\$50,000	\$0		\$0	\$0	\$100,000	\$100,000	\$0
17	Subtotal Direct Client Support	\$295,000	\$295,000	\$415,000	\$415,000	\$0	\$0	\$0	\$0	\$710,000	\$710,000	\$0
18	Total Program Expenditure	\$1,361,500	\$1,480,225	\$1,705,500	\$1,639,500	\$225,000	\$216,000	\$1,504,980	\$1,493,980	\$4,796,980	\$4,829,705	\$32,725
19	Professional Services	\$23,191	\$10,000	\$25,000		\$0	\$45,569	\$25,000	\$36,000	\$73,191	\$91,569	\$18,378
20	Operation & Maintenance	\$10,000	\$3,000	\$10,000	\$10,000	\$0	\$7,000	\$15,000	\$15,000	\$35,000	\$35,000	\$0
21	City Facilities	\$35,000	\$10,941	\$45,000	\$45,000	\$0	\$24,059	\$40,443	\$40,443	\$120,443	\$120,443	\$0
22	ADA Compliance	\$4,500	\$900	\$4,500	\$4,500	\$0	\$3,600	\$9,000	\$0,000	\$18,000	\$18,000	\$0
23	City Personnel	\$330,804	\$416,204	\$500,000	\$331,000	\$25,000	\$28,512	\$448,000	\$448,000	\$1,303,804	\$1,223,716	-\$80,088
24	Subtotal of City Operations	\$403,495	\$441,045	\$584,500	\$390,500	\$25,000	\$108,740	\$537,443	\$548,443	\$1,550,430	\$1,488,728	-\$61,710
25	Total Expenditure	\$1,764,995	\$1,921,270	\$2,290,000	\$2,030,000	\$290,000	\$324,740	\$2,042,423	\$2,042,423	\$6,347,418	\$6,318,433	-\$28,985