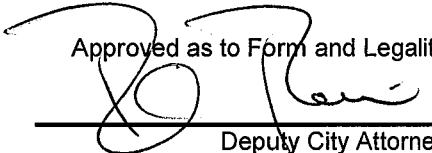


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Approved as to Form and Legality

Deputy City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 86253 C.M.S.

RESOLUTION (1) ADOPTING THE FISCAL YEAR 2016-2017 WORKFORCE INVESTMENT BUDGET; (2) ACCEPTING AND APPROPRIATING WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) TITLE I FORMULA FUNDS FOR ADULT, DISLOCATED WORKER, YOUTH AND RAPID RESPONSE SERVICES; (3) AUTHORIZING CONTRACTS WITH SERVICE PROVIDERS COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE DEVELOPMENT BOARD TO PROVIDE COMPREHENSIVE, SECTOR ACCESS, BUSINESS ENGAGEMENT AND YOUTH SERVICES FROM WIOA TITLE I FORMULA FUNDS FOR FISCAL YEAR 2016-2017; (4) ACCEPTING GRANT FUNDS FOR FISCAL YEAR 2016-17 FROM THE BAY AREA RAPID TRANSIT DISTRICT FOR WORKFORCE DEVELOPMENT SERVICES IN THE AMOUNT \$43,500; (5) AUTHORIZING THE CITY TO APPLY FOR, ACCEPT AND APPROPRIATE GRANTS AND CONTRIBUTIONS FOR WORKFORCE DEVELOPMENT SERVICES BEYOND THE WIOA TITLE I FORMULA FUNDING UP TO \$200,000 WITH THE APPROVAL OF THE OAKLAND WORKFORCE DEVELOPMENT BOARD WITHOUT RETURNING TO COUNCIL; AND (6) AUTHORIZING A CONTRACT WITH CIVICORPS TO PROVIDE YOUTH SERVICES USING UNENCUMBERED FUNDS FROM FISCAL YEAR 2015-16 IN THE AMOUNT OF \$106,864

WHEREAS, Section 107 of the Workforce Innovation and Opportunity Act of 2014 (“WIOA”) provides for the establishment of a local workforce development board to replace the workforce investment board created under the Workforce Investment Act of 1998 (“WIA”) in carrying out designated workforce development functions; and

WHEREAS, Executive Order No. 2016-01 established the Oakland Workforce Development Board; and

WHEREAS, the Oakland Workforce Development Board is mandated to oversee the expenditure of WIOA funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, the City of Oakland received notice that its allotment of WIOA Title I formula funds for FY 2016-17 adult, dislocated worker and youth services is \$3,926,256; and

WHEREAS, the rapid response funding allotment has not yet been published but is estimated to be \$226,550, for a total projected WIOA allocation of \$4,152,806; and

WHEREAS, the Oakland Workforce Development Board on June 2, 2016, approved a budget for all said funds; and

WHEREAS, the Oakland Workforce Development Board has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth and business including rapid response and lay-off aversion services, with WIOA Title I formula funds; and

WHEREAS, WIOA Title I formula funds awarded to service providers must be expended within the first fiscal year; and

WHEREAS, under Senate Bill 734, 30 percent of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the first fiscal year; and

WHEREAS, WIOA Section 129(a)(4) increases the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program from 30 percent under WIA to 75 percent under WIOA; and

WHEREAS, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of 20 percent of non-administrative youth formula funds on work experience activities; and

WHEREAS, from time to time the City through the Oakland Workforce Development Board will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; and

WHEREAS, the Bay Area Rapid Transit District (BART) has launched an innovative training program in partnership with Bay Area community colleges and the local workforce development system to provide up to 100 students with the technical knowledge to pursue transit-related careers; and

WHEREAS, \$43,500 in grant funds has been allocated to the Oakland Workforce Development Board by BART to serve as the point of contact for the BART, which will fulfill its obligations to coordinate communication, activities and reporting with supporting Bay Area workforce investment boards and One-Stop locations; and

WHEREAS, there is \$106,864 in unencumbered funds from Fiscal Year 2015-16, including unencumbered youth service provider funds of \$44,408 and Fiscal Year 2015-16 staff salary savings of \$62,456; now, therefore, be it

RESOLVED: That the City hereby accepts the Fiscal Year 2016-2017 WIOA Title I formula funding for Adult, Dislocated Worker, Youth and Rapid Response services in the amount of up to \$4,152,806, and enter into agreements pertaining to the acceptance of such funds; and be it

FURTHER RESOLVED: That, given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept additional WIOA funding allocations for Fiscal Year 2016-17 above the \$4,152,806 without returning to the City Council; and be it

FURTHER RESOLVED: That WIOA funds are hereby appropriated to the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Council adopts the following Fiscal Year 2016-2017 workforce investment budget:

Revenue Fund (2195)			Contract Award	Contract End Date
WIOA FY 2016-17 Allocations (Subgrant Agreement #K7102050)				June 30, 2018
	- Adult		\$1,413,381	
	- Dislocated Worker		\$1,075,377	
	- Youth		\$1,437,498	
	- Rapid Response		\$226,550	
WIOA FY 2015-16 Unencumbered Youth Funds from Project G481843			\$44,408	June 30, 2017
WIOA FY 2015-16 Unencumbered Staff Salaries from Project G453598			\$62,456	
Total Revenue			\$4,259,670	
Service Providers/WIOA Program	Project # (to be determined)	Program Code	Contract Award	Contract End Date
PIC: Oakland Comprehensive Career Center				June 30, 2017
- Adult	TBD	CORS / COSS/ INTS	\$556,911	
- Dislocated Worker	TBD	CORS / COSS/ INTS	\$478,956	
Comprehensive Total			\$1,035,867	
Unity Council: Sector Access Point and Youth Svs				June 30, 2017
- Adult	TBD	CORS / COSS/ INTS	\$76,700	
- Dislocated Worker	TBD	CORS / COSS/ INTS	\$50,800	
- Youth	TBD	YISC/YOSC	\$167,821	
		WEXP	\$41,955	
Unity Council Total			\$337,276	
Merritt College: Sector Access Point				June 30, 2017
- Adult	TBD	CORS / COSS/ INTS	\$76,700	
- Dislocated Worker	TBD	CORS / COSS/ INTS	\$50,800	
Merritt College Total			\$127,500	

Service Providers/WIOA Program	Project # (to be determined)	Program Code	Contract Award	Contract End Date
KRA: Business Engagement				June 30, 2017
- Adult	TBD	CORS / COSS/ INTS	\$12,183	
		TRNP	\$353,346	
		OTHR	\$47,198	
- Dislocated Worker	TBD	CORS / COSS/ INTS	\$12,367	
		TRNP	\$268,767	
		OTHR	\$27,203	
- Rapid Response	TBD	SC03	\$212,603	
- Youth	TBD	SC03	\$12,847	
KRA Total			\$946,513	
Lao Family: Youth Services				June 30, 2017
- Youth	TBD	YISC/YOSC	\$167,821	
		WEXP	\$41,955	
Lao Family Total			\$209,776	
Bay Area Community Resources: Youth Services				June 30, 2017
	TBD	YISC/YOSC	\$167,821	
- Youth	TBD	WEXP	\$41,955	
Bay Area Community Resources Total			\$209,776	
Youth Employment Partnership: Youth Services				June 30, 2017
- Youth	TBD	YISC/YOSC	\$167,821	
	TBD	WEXP	\$41,955	
Youth Employment Partnership Total			\$209,776	
Youth Radio: Youth Services				June 30, 2017
- Youth	TBD	YISC/YOSC	\$167,821	
	TBD	WEXP	\$41,955	
Youth Radio Total			\$209,776	
Civicorps: Youth Services				June 30, 2017
- Youth	TBD	YISC/YOSC	\$85,491	
	TBDx	WEXP	\$21,373	
Civicorps Total			\$106,864	
East Bay Works Cost Share				June 30, 2017
- Adult	TBD	SC03	\$17,300	
- Dislocated Worker	TBD	SC03	\$17,300	
- Youth	TBD	SC03	\$20,000	
East Bay Works Total			\$54,600	
Service Providers Subtotal			\$3,447,724	

Other Service Providers Contracts	Project #		
Senior Services (DHS)			
- Adult	TBD		\$100,000
Senior Services Total			\$100,000
Youth Summer Support			
- Youth	TBD		\$100,000
Youth Summer Support Total			\$100,000
Professional Services			
- Adult	TBD		\$4,340
- Dislocated Worker	TBD		\$9,300
- Youth	TBD		\$2,000
Professional Services Total			\$15,640
Other Service Providers Subtotal			\$215,640
City Operations	Project #		
O&M			
- Adult	G453498		\$4,059
- Dislocated Worker	G453398		\$3,981
- Youth	G453598		\$17,062
O&M Total			\$25,102
Internal Services Fees			
- Adult	G453498		\$6,593
- Dislocated Worker	G453398		\$7,784
- Rapid Response	G453898		\$113
- Youth	G453598		\$4,823
Internal Services Fees Total			\$19,313
City Program Staff			
- Adult	G453498		\$130,269
- Dislocated Worker	G453398		\$117,379
- Rapid Response	G453898		\$13,834
- Youth	G453598		\$175,282
City Program Staff Total			\$436,764
- City Administrative Staff			
- Adult	G453499		\$27,782
- Dislocated Worker	G453399		\$30,740
- Youth	G453599		\$56,604
City Administrative Staff Total			\$115,126
City Operations Subtotal			\$596,305

EXPENDITURE GRAND TOTAL			
	WIOA FY 2016-17		
	- Adult	\$1,413,381	
	- Dislocated Worker	\$1,075,377	
	- Youth	\$1,437,498	
	- Rapid Response	\$226,550	
	WIOA FY 2015-16 Unencumbered Youth Funds from Project G481843	\$44,408	
	WIOA FY 2015-16 Unencumbered Staff Salaries from Project G453598	\$62,456	
	Total Expenditure	\$4,259,670	

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts for Fiscal Year 2016-17 WIOA funds through June 30, 2017, to provide employment and training services to adults, dislocated workers, youth and business including rapid response and lay-off aversion services with the following service providers in not-to-exceed amounts set forth below:

- Adult and dislocated worker services to the Oakland Private Industry Council in the amount of \$1,035,867;
- Business engagement services and fiscal responsibility of training and support services to KRA Corporation in the amount of \$946,513;
- Sector access points services to (1) Unity Council in the amount of \$127,500, and (2) Merritt College in the amount of \$127,500;
- Youth services to 1) Lao Family Community Development in the amount of \$209,776, 2) Bay Area Community Resources in the amount of \$209,776, 3) Unity Council, in the amount of \$209,776 4) Youth Employment Partnership in the amount of \$209,776, and 5) Youth Radio in the amount of \$209,776;

and be it

FURTHER RESOLVED: That each contract for workforce development activities funded with WIOA Title I formula funds shall have specific performance benchmarks consistent with WIOA regulations, and that the City shall terminate the contract of a service provider that materially fails to meet 50 percent of contract performance and funds will be reallocated to existing service providers or an on-call pool; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator or her designee to accept BART grant funds in the amount \$43,500; and be it

FURTHER RESOLVED: That the BART grant funds are hereby appropriated to the Miscellaneous Grant Fund (2999), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: The City Council authorizes the City Administrator to appropriate, and negotiate and enter into a contract in the amount of \$106,864.00 with Civicorps to provide employment and training services to youth; and be it

FURTHER RESOLVED: That the funds are hereby appropriated to the Civicorps contract in the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, from the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator or her designee to apply for, accept and appropriate grants funds and contributions on behalf of the City and the Oakland Workforce Development Board to help build capacity and diversify funding for the workforce system up to \$200,000 with the approval of the Oakland Workforce Development Board without returning to the City Council, including the authority to negotiate and enter into contracts for the use of such funds with service providers approved by the Oakland Workforce Development Board through Fiscal Year 2016-2019; and be it

FURTHER RESOLVED: That any additional grant funds and contributions are hereby appropriated through Fiscal Year 2016-2019 to the Miscellaneous Grant Fund (2999), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Council approves the allocation of \$596,305 in WIOA funding to support City Operations O&M, Internal Service Fees, City Program Staff and City Administrative Staff positions and operations and maintenance costs from FY 2016-17 WIOA formula funds; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds in FY 2016-17 and take other action with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 21, 2016


PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and PRESIDENT GIBSON MCHELHANEY - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California