

CITY OF OAKLAND
AGENDA REPORT


OFFICE OF THE CITY CLERK
2006 MAY 11 PM 6:28

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Department of Human Services
DATE: May 23, 2006

RE: **RESOLUTION APPROPRIATING \$273,250 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2006-2008 IN AN AMOUNT NOT TO EXCEED \$10,892,268 PER YEAR**

Attached is a report and resolution from the Oakland Fund for Children Youth Planning and Oversight Committee (POC). Department of Human Services staff and a representative from the POC will be available to answer questions.

Respectfully submitted,



ANDREA YOUNGDahl
Director, Department of Human Services

Attachments

FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:



OFFICE OF THE CITY ADMINISTRATOR

Item: _____
Life Enrichment Committee
May 23, 2006



May 23, 2006

Life Enrichment Committee
Oakland, CA

Dear Chairperson Chang and Members of the Committee:

RE: RESOLUTION APPROPRIATING \$273,250 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEARS 2006-2008 IN AN AMOUNT NOT TO EXCEED \$10,892,268 PER YEAR

SUMMARY

The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) requests that City Council approve \$10,892,268 in funding during fiscal year 2006-2007 and fiscal year 2007-2008 for 78 non-profit and public agencies to provide direct services to children and youth living or attending school in Oakland.

The accompanying resolution appropriates interest income of \$273,250 to the Oakland Fund for Children and Youth (Fund 1780). Council approval of the allocation of \$1,686,049 from the available unspent project balance (carry forward) in Fund 1780 for grants for services in FY06-07 is requested, and an estimated amount of \$1,686,049 million for grants in FY07-08 is also requested.

OFCY's four year Strategic Plan, adopted by City Council in October 2005, established key strategies for the children and youth of Oakland by age group and a two year funding cycle for OFCY. Through the POC's competitive proposal review process, which began with the release of the OFCY RFP and ended with the adoption of the funding package on April 19, 2006, 78 proposed programs are being recommended to implement the OFCY Strategic Plan priorities during FY06-08. The complete list of programs recommended for funding totaling \$10,892,268 is included as Attachment A.

This funding package includes \$10,892,268 for 78 programs that responded successfully to the OFCY 2006-2008 Request for Proposals (RFP) released November 17, 2005. The 78 programs will serve approximately 23,035 children and youth throughout Oakland. All programs are recommended as two-year grants.

The funding package includes 9 programs to serve the early childhood ages of 0 to 5, focusing on community-based learning opportunities and children with special needs. The package

Item: _____
Life Enrichment Committee
May 23, 2006

includes 36 programs to serve the age group of 6 to 14 in comprehensive after school programs at elementary and middle schools and community based sites. For school-based after school programs, the second year grant amounts may be revised as shown in Attachment B contingent upon Proposition 49 implementation and increased California After School Education and Safety funding for elementary and middle schools.

Eighteen programs will serve youth 15 and older. These programs address leadership and career opportunities at high schools and community-based sites. Five grants will provide summer enrichment programs. And ten agencies will provide programs addressing the physical and behavioral health of children and youth.

FISCAL IMPACT

Funds made available for OFCY services in FY 06-07 total \$10,892,268. The FY 06-07 Kids First! budget appropriation of \$8,954,829 (Fund 1780) is available for 78 grants for direct services for children and youth. Additionally and in accordance with the Kids First! Charter Amendment, earned interest and unspent monies become available for future grants. Of the estimated \$273,250 interest earned by Fund 1780 during the period March 1, 2005 to February 28, 2006, 92% or \$251,390 is available for FY 06-07 grants.

An amount of \$1,686,049, from unspent appropriations from prior years (project balance carry forward) in Fund 1780, is also made available for FY 06-07 grants. An unspent project balance of \$3.6 million currently located at Kids First! Oakland Children's Fund (1780), Community Promotion organization (90521), from projects Oakland Fund FY2002-2003 Grants (P157730), OFCY FY 2002-03 Interest Earned Grants (P157731) and OFCY FY 2000 Interest Earned Grants (P203730) is available for grants for FY06/07 and FY07/08.

The table (Table A) below summarizes the sources of funds available for OFCY grant contracts.

Sources of Funds Available for OFCY Grant Contracts	FY06/07 Amount
Budget Appropriation	\$8,954,829
Annual Interest	\$251,390
Project Balance Carryforward	\$1,686,049
Total	\$10,892,268

In accordance with the Charter Amendment, of the \$273,250 interest earned by the Oakland Fund for Children and Youth through February 28, 2006, \$21,960 or 8% will be appropriated to Kids First! Fund 1780 Org. 78251 for administration and evaluation of OFCY.

OFCY grants are recommended for two year funding. Subject to the approval of the FY07-08 appropriation to Kids First! Fund 1780, 92% of revenues allocated to Fund 1780 for FY07/08, will be available for grants. The interest earned from March 1, 2006 through February 28, 2007, will be available for FY07/08 grants. An estimated amount of \$1.7 million from the OFCY project balance carry forward will be allocated to FY07/08 grants.

Item: _____
Life Enrichment Committee
May 23, 2006

Currently, OFCY funds remaining in the project balance carry forward accounts are projected to total approximately \$5 million through the completion of FY05/06 grant commitments encumbered in Fund 1780. A portion of this amount is set aside for administration and evaluation of OFCY. Council approval of the recommended funding package of 78 grants for FY06-08 is expected to result in use of \$3.4 million of the current project balance. An anticipated \$.8 million from project balance will be available for the remaining year of the OFCY (FY08/09) under the current Kids First! legislation's 12 year cycle.

BACKGROUND

Approved by Oakland voters in November 1996, the Measure K – Kids First! Initiative amended the City Charter and led to the establishment of the Oakland Fund for Children and Youth to "help young people grow to become healthy, productive, and honorable adults." OFCY has an initial 12-year life span, representing a long-term commitment to support the development of an integrated services network for children and youth in Oakland. As required by the legislation, a strategic plan is developed every four years, grants are awarded through a competitive process, and an independent evaluation is completed each year. The OFCY process is overseen by a 19-member Planning and Oversight Committee (POC) appointed by City Council and the Mayor. A minimum of nine seats on the POC are reserved for youth.

2006-2010 Strategic Plan

In October 2005, the Oakland City Council approved the 2006-2010 OFCY Strategic Plan. The Plan includes strategies to provide a continuum of care, support, encouragement and opportunities for children and youth at specific developmental stages, ages 0–5, 6–10, 11–14, and 15–20. For the early childhood years ages 0 to 5, the Plan establishes parent child learning opportunities and services to children with special needs as priorities. For elementary and middle school children ages 6 to 14, OFCY's strategy of supporting comprehensive after school opportunities for enrichment and increasing success in school is continued. For this age group, opportunities for summer engagement are targeted for the first time. For youth ages 14 and older, youth employment, college readiness and leadership opportunities are targeted. For all ages of children and youth, programs to address and improve physical and behavioral health are targeted in the new Strategic Plan.

OFCY's Competitive Review Process

The 2006-2008 Request for Proposals (RFP) was approved by City Council and released by OFCY on November 17, 2005. Summer programs are set to begin June 1, 2006 and all other services are set to start on July 1, 2006. OFCY staff conducted three bidders' conferences and three technical assistance sessions to explain the eligibility and submission requirements for the RFP. All proposals were due on January 10, 2006. The POC then made its funding recommendations through the following process: 1) staff screening of proposals for completeness; 2) a reading of the proposals by grantmaking and program professionals; 3) POC Review Subcommittee review and recommendations; 4) the appeals process; and 5) final recommendations adopted by the full POC on April 19, 2006.

Item: _____
Life Enrichment Committee
May 23, 2006

OFCY received more applications than were received last year, making this year's grant making process very competitive. One hundred and thirty-seven (137) proposals were submitted, requesting about \$19.9 million in funding. Of these, 5 proposals were disqualified for failure to include critical materials required by the RFP. The remaining 132 proposals were read and scored by OFCY staff and grant-making and program professionals familiar with children and youth services.

- *Review Committee*

The POC Review Subcommittee met to revisit OFCY's vision statement and goals and then established a preliminary funding package. The full POC met in a public meeting on March 8, 2006, and discussed proposed programs. The POC then voted on a package of funding recommendations that met the goals outlined in the OFCY Strategic Plan. Staff notified applicants, by email and regular mail, informing them of their funding status and describing the Review Subcommittee's work and the appeals process.

- *Appeals Process*

OFCY received eight written appeals contesting the preliminary recommendations of the POC. The Appeals Subcommittee of the POC convened to review all appeals on April 11, 2005 in a publicly noticed meeting. One of the appeals was upheld because it was reviewed in the wrong category. Upon reconsideration, the Review Subcommittee did not recommend that proposal for funding. The POC determined that the proposal would not be recommended for funding. Appellants were notified of the appeals decisions on April 4, 2006 by email and by regular mail.

On April 19, 2006, the POC approved a final recommendation for submission to the City Council, revising its preliminary recommendation based on the recommendations from the Review Subcommittee. The POC voted to recommend funding for the list of agencies in Attachment A totaling \$10,892,268. Additionally, the POC approved language which may impact school-based after school in consideration of the anticipated implementation of Proposition 49. For FY07-08, the following language was approved by the POC:

If Proposition 49 funds are made available in FY07-08 in the amended amount of \$112,000 per elementary site and \$150,000 per middle school site, the amount of the grant will not exceed 100% of the Proposition 49 maximum award or \$7.50 per student per day, except that the grant shall not exceed the Year 1 grant amount; and all school-based after school provider/lead agencies are required to submit a revised scope of work and budget to reflect the proposed change in services and funding for the comprehensive after school program.

KEY ISSUES AND IMPACTS

Purpose and Intent of Planning and Oversight Committee FY06/07 and 07/08 Funding Package

In keeping with best practices in the theory and principle of youth development, OFCY seeks to build and develop the strength and character of Oakland's young people. One of its objectives is to produce positive results and to build resiliency, as young people face challenges on the way to becoming healthy, self-sufficient adults. In the 2006-2010 Strategic Plan, OFCY committed to

Item: _____
Life Enrichment Committee
May 23, 2006

focusing resources to make a larger impact on high priority issues. To maximize program and staff productivity, OFCY also transitioned to awarding two year grants.

The 2006-2007 and 2007-2008 funding package results from the POC's effort to balance a variety of complex issues. Throughout the review process, the POC was committed to:

1. Funding as many quality programs as possible at a reasonable funding level.
2. Reasonable balance of age, ethnicities/races served, and gender, as based on 2000 Census Data and where youth live.
3. Building the capacity of current, emerging, and new programs.
4. Building upon the investment in current programs with demonstrated service quality.
5. Leveraging other sources of state and local funding to maximize services for youth.

Criteria for Selection

The criteria considered in the selection of proposals were: past performance as documented by the grant monitoring and evaluation processes; quality of proposal – clear program design; equitable geographic distribution of services relative to the population of where youth live and would be served and balanced with high need for services; cost effective services; demonstrated capacity to deliver proposed services; and the extent to which proposed services fit into the funding priorities as defined by the Strategic Plan.

Proposition 49 Impact on After School Programs

The major publicly-funded after school programs in California are the state's After School Education and Safety (ASES) program, and the federal 21st Century Community Learning Centers programs. OFCY grants have been used as local match for 21st Century and ASES program grants through partnership with the Oakland Unified School District and community based organizations, since the approval of the Oakland After School Initiative's two year grants, which are currently in the second year of funding.

Passed by California voters in 2002, Proposition 49 is expected to triple the amount of state money going to after school programs under California's After School Education and Safety (ASES) program. The new monies for after school are now anticipated to be available as early as FY2006-07. The Governor has included new monies for Proposition 49 in the state's 2006-2007 budget proposal.

As passed, Proposition 49 is intended to provide universal access to after school. Every school is entitled to a maximum grant amount of \$50,000 for elementary schools and \$75,000 for middle schools. Programs are reimbursed at a rate of \$5 per child per day enrolled in the after school programs. Currently proposed legislation, SB 638, authored by Senator Tom Torlakson and co-sponsored by the Bay Area Partnership and Children Now, would amend Proposition 49, with an increased reimbursement to \$7.50 per child per day and a decreased percentage of required local match from 50% to 33%. The maximum grant amount would increase to \$112,000 for elementary schools and \$150,000 for middle schools.

Local educational agencies (i.e. the Oakland Unified School District) must submit the application under the ASES program once the Request for Application is released by the state's Department of Education. OUSD's Oakland Success Office is planning to apply for 80 school sites, based on expectation of the implementation of an amended Proposition 49 with funding priorities of 1) current ASES grantees, 2) current 21st Century grantees, and 3) schools with at least 50% free or reduced lunch participation. The OUSD's Oakland Success Office has proposed that each school site identify \$20,000 toward the local match.

The Planning and Oversight Committee has proposed the second year funding for school-based after school programs in consideration of the new funding expected to become available, and the OUSD plan for building capacity and match for expanded after school sites. For Year 2, if Proposition 49 funds become available as amended, the POC is recommending that the OFCY grant be a one to one match with Proposition 49, except that the OFCY grant will not exceed the Year 1 grant amount. If the OFCY one to one (1:1) match of Proposition 49, (\$112,000 for elementary schools, \$150,000 for middle schools) would result in less than the OFCY Year 1 grant amount, the OFCY award amount may be contracted at the amount equal to \$7.50 per student per day based on the number of students to be served as proposed to OFCY.

Revised Year 2 amounts for the 9 grantees affected are shown in Attachment B and will 1) allow a slightly more equitable distribution of OFCY funds to match Proposition 49 dollars and 2) reflect the differentiation in number of children served at school sites. The intention of the POC in approving this adjustment to Year 2 grant amounts, through a slight savings of \$200,000, is to extend the possibility of matching additional school sites, through a Request for Qualifications (RFQ) process for the FY2007-08 year. If additional funding is made available through the Council Budget process, the amount of funds available for an RFQ may be increased.

Overview of OFCY Funds and Services

The following table (Table 1) and chart compare OFCY/Measure K funds, match funds, unduplicated clients (youth), hours of service, and cost per hour across several years.

	FY 06-07 (Recommended)	FY 05-06 (Projected)	FY 04-05	FY 03-04	FY 02-03	FY 01-02	FY 00-01
Measure K Funds	\$10,892,268	\$9,704,164	\$9,382,274	\$7,819,203	\$7,712,464	\$6,786,340	\$6,463,174
Matching Funds	\$12,128,376	\$12,794,822	\$10,653,593	\$8,081,022	\$7,239,644	\$5,844,876	\$4,977,497
Total Funds	\$23,020,644	\$22,498,986	\$20,035,867	\$15,900,225	\$14,952,108	\$12,631,216	\$11,440,671
Unduplicated Clients	23,035	27,740	23,818	19,701	16,971	12,134	11,411
Hours of Service	3,570,929	3,586,532	3,726,109	3,155,788	2,613,414	2,200,521	1,998,486
OFCY Cost Per Hour	\$3.05	\$2.71	\$2.52	\$2.48	\$2.95	\$3.08	\$3.23
Total Cost Per Hour	\$6.45	\$6.27	\$5.38	\$5.04	\$5.72	\$5.74	\$5.72

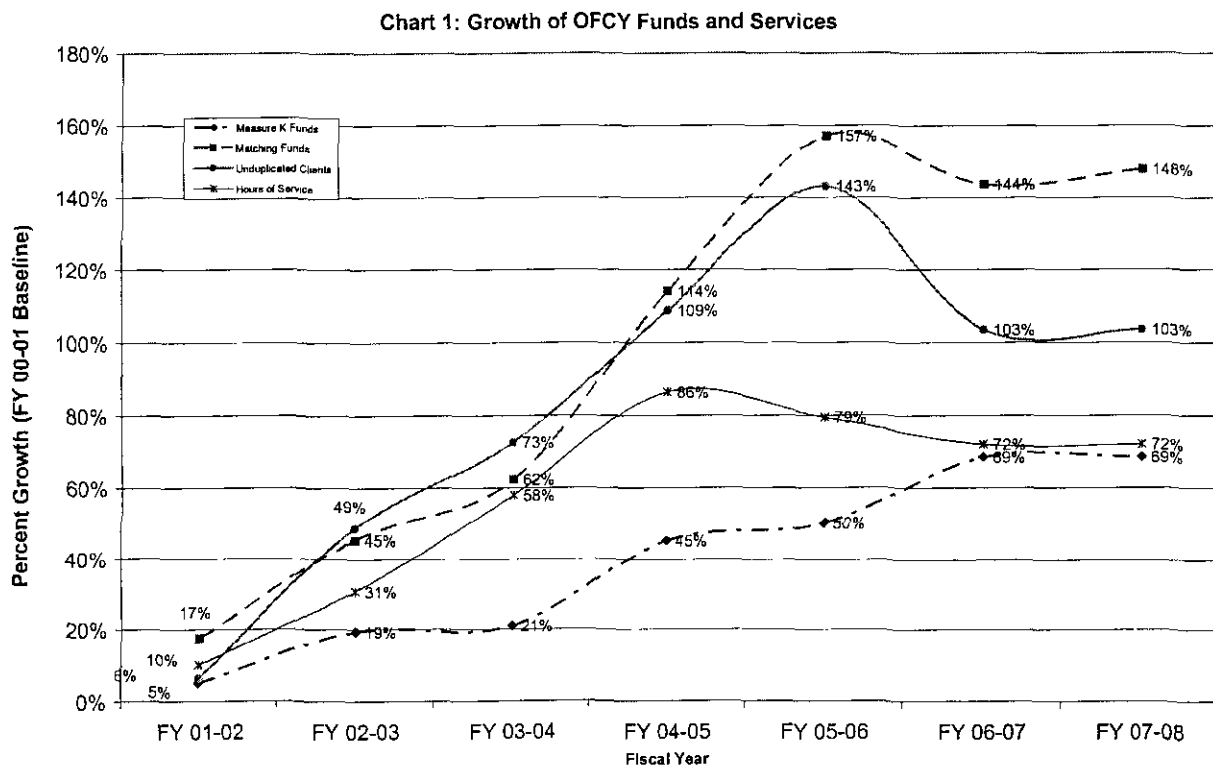
A total of 78 programs is recommended for FYs 06-07 and 07-08. The information for FY07-08 is not shown as it repeats the information for FY06-07. Funding will serve approximately 23,035

Item: _____
 Life Enrichment Committee
 May 23, 2006

unduplicated registered children and youth, who will receive 3,570,929 hours of service for \$10,892,268 of Measure K dollars. Programs recommended for FYs 06-08 funding will provide slightly fewer units of service than the units of service projected for 05-06. The number of children to be served is expected to decline largely due to the increased amount of funding for early childhood and comprehensive after school programs, which provide more intense services, or a higher number of hours delivered per child. Of these 78 programs, 9 are new programs and 69 are current OFCY grantees.

Programs recommended for FY 06-07 and 07-08 funding will provide an average of 155 hours of service per child/youth at an average total cost of \$3.05 of Measure K dollars per hour. Matching funds (\$12,333,692) as projected, will be leveraged at a rate of 111% of Measure K dollars.

OFCY continues to attract strong organizations with the capacity to leverage other resources and deliver quality services to more Oakland youth each year. Chart 1 below illustrates the growth rate of OFCY compared to funds spent and services delivered in FY 00-01.



The growth rate of matching funds leveraged, unduplicated registered clients served, and hours of service delivered outpace the growth rate of Measure K funds spent on OFCY programs.

Early Childhood Programs (Ages 0-5)

OFCY has prioritized funding programs that emphasize services to children with special needs and/or Parent-Child Learning Opportunities for children ages 0 to 5. The POC recommends nine (9) Early Childhood grants for funding. The programs total \$1,342,320 (12% of the total funding

Item: _____
 Life Enrichment Committee
 May 23, 2006

package), will serve 3,665 children and youth, and deliver 182,749 hours of service. A list of the funded programs is included below in Attachment A1.

Comprehensive After School Programs (Ages 6-14)

Of the 78 programs recommended in the FY 06-07/07-08 OFCY funding package, 36 programs are Comprehensive after school programs. Comprehensive after school programs comprise 60% of the service hours in the recommended package, serve 27% of OFCY children/youth, and receive 50% of all Measure K dollars. *Comprehensive* after school programs offer 3 or more services for 3 or more days per week throughout the school year. Of the 36 programs, 30 will offer services on school sites. The six remaining programs will deliver services at community based sites.

The 30 **school-based** comprehensive after school programs will provide service to 32 schools (20 elementary schools, 12 middle schools). These programs will provide 1,804,961 hours of service per year, 51% of all hours of service to be provided. Approximately 5,246 of a total 23,035 children/youth (23%) will receive services from these 30 programs at a cost of \$4,853,978 (45% of all Measure K funds to be allocated).

Six (6) programs will provide comprehensive after school programs at community sites. These programs will deliver 353,478 hours of service and serve 1180 youth. Table 2 indicates hours of service, children/youth to be served, and dollars allocated for each type of after school program as a percentage of the total FYs 06-07 OFCY proposed program.

Table 2: Overview of After School Services

	Comprehensive Services (Occurring During School Year 3 or More Days per Week)	
School Site Based Services (Occurring at a School Site)	30 of 36 Programs	
	1,804,961 Hours of Service	51%
	5246 Children/Youth Served	23%
	\$4,853,978	45%
Community Based Services (Occurring at all other sites)	6 of 36 Programs	
	353,478 Hours of Service	10%
	1180 Children/Youth Served	5%
	\$634,510	6%

Note: Table 2 percentages compare hours of service, children/youth served, and dollars by type of after school service to FY06/07 recommended hours of service (3,570,929), unduplicated clients (23,035) and Measure K funds (\$10,892,268) as shown in Table 1.

The distribution of Proposition 49 funds under the ASES program, anticipated in 2006-2007, may impact the 2nd year grant amounts for school-based after school programs proposed by the POC (as shown in attachment B), and is discussed above in this report. Table 3 below illustrates the elementary and middle schools in each City Council District to be served by school-based after school programs recommended for FYs 06-08 funding. Comprehensive after school programs for elementary and middle school youth are described in Attachment A1 and A2.

Table 3: Overview of Schools Served by City Council District

	District 1	District 2	District 3	District 4	District 5	District 6	District 7
Elementary (20)	Peralta Elementary*	Franklin Elementary	Hoover Elementary	Fruitvale Elementary	ASCEND	Acorn Woodland	Stonehurst Elementary
	Emerson Elementary*	Garfield Elementary	MLK Elementary	Sequoia Elementary	Manzanita Elementary	Lockwood Elementary	
	Santa Fe Elementary	Lincoln Elementary	Prescott Elementary		Hawthorne Elementary	Encompass	
	East Bay Conservation Corps						
	Sankofa Elementary						
Middle (12)	Claremont MS	Roosevelt MS	Westlake MS	Bret Harte MS	Calvin Simmons MS	Havenscourt MS	Elmhurst Community Prep (ELMHURST)*
			Kizmet Academy		Urban Promise Academy		Alliance Prep (ELMHURST)*
							Explore College Prep MS
							James Madison MS

*Emerson and Peralta Elementary schools will share one contract for services. The two new small schools at Elmhurst will also share an after school program.

Youth Leadership and Career & College Readiness (Ages 15-20)

OFCY's Strategic Plan for 2006-2010 prioritizes youth leadership and career & college readiness services for youth aged 15-20. The POC is recommending 18 programs for funding in this category, totaling of \$2,438,374 (22% of the total funding package). The programs will serve 9,855 youth and provide 828,184 hours of service (23% of the projected hours of service). Of the 18 funded programs, 11 programs offer services at community based locations. The remaining seven (7) programs will offer services on ten (10) OUSD sites. The programs are described in Attachment A4.

Item: _____
Life Enrichment Committee
May 23, 2006

Physical and Behavioral Health Programs (All Ages)

The Planning and Oversight Committee recommends \$1,198,401 for Physical and Behavioral Health Programs for youth (11% of the total package). Physical and Behavioral Health Programs emphasize physical fitness and nutrition; mentoring, life skills transitional planning and brief intervention counseling and case coordination for vulnerable and disconnected youth; or health education on high risk behaviors. The proposed package of Physical and Behavioral Health Programs will provide 345,219 hours of service (12% of the total package) to 2,670 children and youth (10% of the funding packages total youth served).

Ten (10) programs are recommended for funding in this category. Seven of the ten programs are community based. Three programs will provide services on school sites (Bay Area Scores, Sports4Kids, and OBUGS). In total, the programs will provide services on a total of 30 OUSD sites. The list of Physical and Behavioral Health Programs recommended for funding is included as Attachment A5.

Summer Programs

The POC recommends a total of \$424,685 (4% of the total funding package) for summer programming to serve 419 children and youth and provide 56,338 units of service. The summer programs for youth 6-14 will provide cultural/arts; physical activity; tutoring/academic help; skill building; and field trips. A list of recommended programs is provided below in Attachment A6.

Demographic Description of the Funding Package

Tables 4A, 4B, 5, 6A, 6B, 7, and 8 are provided in Attachment C.

Table 4A illustrates the distribution of funding among the four priority areas established by the current strategic plan. The priority areas have changed with the adoption of the new OFCY Strategic Plan for FYs 06-08. Table 4B provides the units of service and number of programs for each priority area. Units of service for comprehensive after school are projected to account for more than half (60%) of all total hours provided, compared to 50% of the total funding allocated, and 28% of the children served by OFCY.

Table 5 illustrates the distribution of hours among types of activity. The 3,570,929 hours of service to be delivered by recommended programs will be provided in 15 categories of activity. Fields trips, conferences, and workshops describe the types of activities in the "other" category.

Table 6A shows the City Council District where children/youth are to be served by recommended programs. Table 6B shows where the children/youth who will be served reside by City Council District. Special effort was made to ensure that children/youth from each Council District will be served in proportion to one of two benchmarks: the 2000 Census figures for all children between the ages of 0 and 20 as well as the 2000 Census figures for those same children/youth living in poverty.

Item: _____
Life Enrichment Committee
May 23, 2006

Children/youth living in all districts receive services in numbers comparable to the percentage living in poverty. OFCY serves more youth residing in Districts 5, 6 and 7, reflecting the higher percentage of youth living in those districts and the percentage of youth living in poverty in those districts.

Table 7 illustrates the ages of children/youth to be served by programs recommended for FY 06-07 funding. Services to children between the ages of 0 and 5 will expand. Children 0-5 will comprise 12% of service recipients, a 7% increase from FY 05-06. However, this age group still will not be served in parity with their population based on 2000 Census data. Children/youth between the ages of 11 and 14 will receive a decrease in service compared to FY 05-06. The emphasis on comprehensive after school programs may result in more hours of service per child but fewer number of children being served for the age group of 6 to 14 as a whole. Youth between the ages of 15 and 18, will receive a slight decrease in services in terms of hours. Youth served between the ages of 18 and 20 are expected to increase. The percentages provided for FYs 06-08 are based on proposal data and are only projections.

Table 8 illustrates the racial/ethnic makeup of children/youth to receive services from programs recommended for FYs 06-08 funding. Of the 23,035 children/youth to be served, all will be served in numbers comparable to one of two benchmarks used to prioritize the funding recommendations for FYs 06-08: the racial/ethnic makeup of the Oakland Unified School District (OUSD) and the racial/ethnic makeup of the population of Oakland children/youth based on 2000 Census data.

POLICY DESCRIPTION

Under the Measure K Charter Amendment, 2.5% of the City's unrestricted revenues are set aside in a "Children's Fund" for direct services for children and youth. The funds are distributed to nonprofit and public agencies through a competitive grant process. All interest earned by the fund and unspent revenues are to be spent on children and youth services in future years.

SUSTAINABLE OPPORTUNITIES

- Economic:** An economic opportunity is available to youth who will participate in paid internships through funded programs.
- Environmental:** There are no environmental opportunities at this time.
- Social Equity:** An equity opportunity is available to increase services to immigrant children and youth, children in disadvantaged areas, and youth exposed to violence, regardless of ability to pay.

DISABILITY AND SENIOR CITIZEN ACCESS

OFCY will serve children and youth with disabilities in the FYs 06-08 funding package. Of the 23,035 children and youth to be served, 12% are expected to have learning disabilities, 4% to

Item: _____
Life Enrichment Committee
May 23, 2006

have mental disabilities, 2% to have developmental disabilities, 4% to have cognitive disabilities, and 2% to have physical disabilities or sensory disabilities.

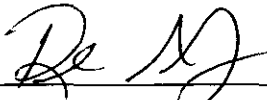
RECOMMENDATION(S) AND RATIONALE

The POC recommends awarding OFCY grants to 78 non-profit and public agencies for a total amount not to exceed \$10,892,268. Proposals were selected in accordance with the Measure K requirements and based on a competitive review process. Attachment A details the grant amount recommended for each program and provides a complete list of agencies recommended for funding. The proposed programs are recommended as two year grants and will implement the OFCY 2008-2010 Strategic Plan priorities.

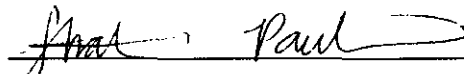
ACTION REQUESTED OF THE CITY COUNCIL

The Planning and Oversight Committee requests that City Council approve a resolution appropriating \$273,250 in interest income earned to the Oakland Fund for Children and Youth; approving the allocation of \$1.7 million made available from the unspent project balances in Fund 1780 for direct service grants to children and youth each year of FY06-08; and authorizing the City Administrator to negotiate and execute grant agreements between the City of Oakland and various non-profit and public agencies to provide direct services for children and youth during FY 06-07 and FY07-08 in an amount not to exceed \$10,892,268 per year.

Respectfully submitted,



RENATO ALMANZAR
Co-Chairperson
Planning and Oversight Committee, OFCY



CHATIMA PAULINO
Co-Chairperson
Planning and Oversight Committee, OFCY

Reviewed by:
Andrea Youngdahl
Director
Department of Human Services

Prepared by:
Sandra Taylor
Children and Youth Services Manager
Department of Human Services

ATTACHMENTS

- A. List of Funded Programs
 - A1. Early Childhood Programs
 - A2. Comprehensive After School Programs-Elementary
 - A3. Comprehensive After School Programs-Middle School
 - A4. Youth Leadership & Career and College Readiness Programs
 - A5. Physical and Behavioral Programs
 - A6. Summer Programs
- B. Comprehensive After School Programs Year 2 Amended Funding
- C. Tables 4-8

Attachment A: OFCY 2006-2008 Funding Recommendations

Early Childhood Programs

	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
1	Bring Me a Book Foundation	Oakland's First Teachers	\$ 150,000	\$ 150,000
2	Center for the Education of the Infant Deaf	Home Intervention Support Program	\$ 50,000	\$ 50,000
3	Children's Hospital & Research Center at Oakland	Developmental Playgroups Program	\$ 225,000	\$ 225,000
4	City of Oakland -Department of Human Services	Even Start Family Literacy Program	\$ 175,000	\$ 175,000
5	La Clinica de La Raza - Fruitvale Health	Teens and Tots Program	\$ 175,000	\$ 175,000
6	Lao Family Community Development Inc.	LAO Family Even Start Family Literacy Program	\$ 143,160	\$ 143,160
7	Museum of Children 's Art	Little Studio Residency Program	\$ 150,000	\$ 150,000
8	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$ 200,000	\$ 200,000
9	The Link to Children	Preventing Violence and Building Emotional and Social Foundations for Learning in Young	\$ 74,160	\$ 74,160
			\$ 1,342,320	\$ 1,342,320

After School Programs

	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
10	Ala Costa Center	Ala Costa Center After School Program Expansion	\$ 100,000	\$ 100,000
11	American Indian Child Resource Center	Preserving Traditions through Education	\$ 151,010	\$ 151,010
12	American Refugee Committee (CRECE)	Music and Soccer is Fundamental	\$ 199,778	\$ 199,778
13	BAVC/Youth Sounds	Kizmet Collective	\$ 150,000	\$ 150,000
14	Bay Area Community Resources	Claremont-Student and Family Enrichment and Education Program	\$ 100,000	\$ 100,000
15	Bay Area Community Resources	Emerson/Peralta - Umoja Village Comprehensive After School Program	\$ 200,000	\$ 200,000
16	Bay Area Community Resources	Hoover - YAH Village Comprehensive After School Program	\$ 150,000	\$ 150,000
17	Bay Area Community Resources	Madison Comprehensive After School Program	\$ 120,000	\$ 120,000
18	Bay Area Community Resources	Martin Luther King Elementary Comprehensive After School Program	\$ 119,858	\$ 119,858
19	Bay Area Community Resources	Prescott After-School Program	\$ 185,000	\$ 185,000
20	Bay Area Community Resources	Santa Fe - Shooting Stars Comprehensive After-School Program	\$ 130,000	\$ 130,000
21	Bay Area Community Resources	Stonehurst - High Hopes Comprehensive After-School Program	\$ 150,000	\$ 150,000
22	Dimensions Dance Theater	Rites of Passage	\$ 48,500	\$ 48,500
23	East Bay Agency for Children	Hawthorne Family Resource Center - Eagles Nest After School Program	\$ 175,000	\$ 175,000
24	East Bay Agency for Children	Sequoia Healthy Start	\$ 100,000	\$ 100,000
25	East Bay Asian Youth Center	Franklin Higher Learning	\$ 127,322	\$ 127,322
26	East Bay Asian Youth Center	Garfield Higher Learning	\$ 140,637	\$ 140,637
27	East Bay Asian Youth Center	Manzanita Higher Learning	\$ 163,508	\$ 163,508
28	East Bay Asian Youth Center	Roosevelt Village Center	\$ 200,000	\$ 200,000
29	East Bay Conservation Corps	EBCC Charter Elementary School Renaissance After School Collaborative	\$ 150,000	\$ 150,000
30	East Oakland Boxing Association	Smartmoves Education and Art Program	\$ 80,000	\$ 80,000
31	Girls Inc of Alameda County	Lockwood After School Program	\$ 120,750	\$ 120,750
32	Oakland Asian Students Educational Services	OASES Lincoln Elementary Advancement Project (LEAP) Collaborative	\$ 200,000	\$ 200,000

Attachment A: OFCY 2006-2008 Funding Recommendations

After School Programs - Continued

	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
33	Oakland Asian Students Educational Services	Westlake Eagle Village Community Center	\$ 200,000	\$ 200,000
34	Oakland Leaf	ASCEND Sunset Warriors	\$ 200,000	\$ 200,000
35	Oakland Leaf	UPA Arts	\$ 200,000	\$ 200,000
36	Oakland Parks and Recreation	Inclusion Center	\$ 105,000	\$ 105,000
37	Oakland Parks and Recreation	Oakland Discovery Centers	\$ 150,000	\$ 150,000
38	Oakland Youth Chorus	Awesome Extended Learning Program	\$ 150,000	\$ 150,000
39	Oakland Youth Chorus	Encompass Academy After-School Program	\$ 100,000	\$ 100,000
40	Oakland Youth Chorus	Fruitvale School Extended Learning Program	\$ 200,000	\$ 200,000
41	Opera Piccola (Small Works)	Sankofa Extended Day	\$ 172,125	\$ 172,125
42	San Francisco State University College of Extended Learning	Havenscourt Collaborative	\$ 150,000	\$ 150,000
43	Spanish Speaking Citizens Foundation	Urban Arts After School Program	\$ 200,000	\$ 200,000
44	YMCA of the East Bay	Bret Harte Community Academy	\$ 200,000	\$ 200,000
45	YMCA of the East Bay	Exploration Extended Day Program	\$ 200,000	\$ 200,000
			\$ 5,488,488	\$ 5,488,488

Physical and Behavioral Health Programs

	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
46	Bay Area Outreach and Recreation Program	Sports and Recreation for Disabled Youth	\$ 40,000	\$ 40,000
47	Bay Area SCORES	Oakland SCORES	\$ 150,193	\$ 150,193
48	Jack London Aquatic Center	Rowing Revolution: Life Lessons and Physical Fitness on the Estuary Waterfront for Oakland High School Girls	\$ 53,999	\$ 53,999
49	La Clinica de La Raza	Youth Brigade Program	\$ 92,209	\$ 92,209
50	Native American Health Center	Indigenous Youth Voices	\$ 175,000	\$ 175,000
51	OBUGS	Planting A Future	\$ 100,000	\$ 100,000
52	Project Re-Connect	Project Re-Connect	\$ 166,000	\$ 166,000
53	Sports4Kids	Sports4Kids After School Program	\$ 175,000	\$ 175,000
54	The First Place Fund for Youth	Healthy Transitions Project	\$ 175,000	\$ 175,000
55	Through the Looking Glass	Services to Children with Disability Issues	\$ 71,000	\$ 71,000
			\$ 1,198,401	\$ 1,198,401

Summer Enrichment Programs

	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
56	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$ 200,000	\$ 200,000
57	Girls Incorporated of Alameda County	Eureka Teen Achievement Program	\$ 42,780	\$ 42,780
58	Leadership Excellence	Oakland Freedom School	\$ 127,300	\$ 127,300
59	Marcus A. Foster Educational Institute	Prescott Circus Theatre Summer Program	\$ 21,000	\$ 21,000
60	Oakland Parks and Recreation	Oakland Discovery Centers	\$ 33,605	\$ 33,605
			\$ 424,685	\$ 424,685

Attachment A: OFCY 2006-2008 Funding Recommendations

Career and College Readiness and Youth Leadership

	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
61	Alameda County Health Care Foundation	Model Neighborhood Program	\$ 100,000	\$ 100,000
62	Alameda Family Services	DreamCatcher	\$ 175,000	\$ 175,000
63	Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$ 200,000	\$ 200,000
64	BEST & EXCEL High Schools	Youth Leadership Project	\$ 200,000	\$ 200,000
65	Dimensions Dance Theater	Intern and Apprenticeship Program	\$ 35,800	\$ 35,800
66	East Bay Asian Youth Center	RISE @ Oakland High School	\$ 132,409	\$ 132,409
67	Eastside Arts Alliance	Eastside Youth Arts Center	\$ 100,000	\$ 100,000
68	Global Education Partnership	Entrepreneurship and Employment Training Program	\$ 150,000	\$ 150,000
69	Next Step Learning Center	Success at Seventeen Plus	\$ 51,859	\$ 51,859
70	Oakland Asian Students Educational Services	OASES SOAR Career & College Readiness Program	\$ 55,000	\$ 55,000
71	Oakland Kids First	Real Hard	\$ 136,000	\$ 136,000
72	Opera Piccola (Small Works)	Artgate Advance	\$ 102,387	\$ 102,387
73	OUSD-East Oakland Community High School	The Avenues Project Alliance	\$ 150,000	\$ 150,000
74	Spanish Speaking Citizens Foundation	Youth Academic, Career and Leadership Program	\$ 150,000	\$ 150,000
75	The Youth Employment Partnership, Inc.	Career Try-Out Program	\$ 174,919	\$ 174,919
76	Youth ALIVE!	Teens on Target Violence Prevention	\$ 150,000	\$ 150,000
77	Youth Together, Inc.	Building Leadership, Building Community	\$ 200,000	\$ 200,000
78	Youth UpRising	Youth Grants for Youth Action	\$ 175,000	\$ 175,000
			\$ 2,438,374	\$ 2,438,374

TOTAL AMOUNT FY 2006-2007 \$ 10,892,268
TOTAL AMOUNT FY 2007-2008 \$ 10,892,268

**Attachment A1: 2006-2008
Early Childhood Program Summaries**

**Bring Me a Book Foundation –
Oakland's First Teachers**

Year 1: \$150,000

Year 2: \$150,000

Project partners will present a series of parent/child learning opportunities in several languages and will include "First Teachers" classes (encouraging family bonding and early literacy skills), hands-on early literacy workshops, cross-cultural performances and interactive art activities for parents and children, library activities for children and early learning information at neighborhood festivals. Project services will be delivered to 10 OUSD ECE sites, and 4 faith-based/community sites. To support these efforts all participants will receive multilingual books for home and bookcases filled with high quality children's literature will be placed at 90 preschool site in Oakland each year.

**Center for the Education of the Infant Deaf –
Home Intervention Support Program**

Year 1: \$ 50,000

Year 2: \$ 50,000

A component of CEID's Early Intervention Program, the Home Intervention Support Program helps babies younger than one year, or toddlers who are medically fragile, who have been identified as having significant hearing losses affecting their development of language and concepts. Serving 25-27 Oakland children and their families a year, our specialized home intervention teachers provide vital support, such as communication strategies and sign language instruction, to the children and their families in their homes, where it is most convenient and comfortable. Weekly visits are made which last from the initial point of identification until the child is 3 years old.

**Children's Hospital & Research Center at Oakland -
Developmental Playgroups Program**

Year 1: \$225,000

Year 2: \$225,000

The Developmental Playgroups Program is a 5-agency collaboration to improve developmental outcomes for an estimated 170 children per year, ages 0 to 5, with special needs. It will provide developmental playgroups for children who have or at high risk for developmental delay, particularly in language and communication. Playgroups will be led by an experienced, multidisciplinary child developmental team that includes an early childhood special educator, speech therapist, occupational therapist and physical therapist, with support from early childhood mental health personnel. The playgroups will occur at 4 sites: 2 residential drug treatment programs, an Early Head Start site, and a CHRCO site.

**City of Oakland -Department of Human Services –
Even Start Family Literacy Program**

Year 1: \$175,000

Year 2: \$175,000

The City of Oakland's Department of Human Services operates the Even Start Program at two sites, in the San Antonio and Elmhurst neighborhoods. Even Start is designed to break the intergenerational cycle of poverty and illiteracy by integrating early childhood education, adult literacy and parenting support. Even Start helps children reach their full potential as learners by assisting parents in gaining literacy and parenting skills to support the development of their young children. The goals and program design of Even Start are clearly aligned with OFCY's priority strategy of community learning opportunities for children and families.

**Attachment A1: 2006-2008
Early Childhood Program Summaries**

**La Clinica de La Raza - Fruitvale Health -
Teens and Tots Program**

Year 1: \$175,000

Year 2: \$175,000

Children of teen parents enter life with many risk factors. Teens and Tots aims to offset the negative consequences of teen parenting by providing high-quality, youth and family centered case management; parenting education and support; and pediatric and adult medical care, with the ultimate aim of helping children of teen parents thrive in school and in life. La Clinica's Teens and Tots program will serve 380 participants (170 children 0-5 years old and their parents) per year in the Fruitvale community of Oakland.

**Lao Family Community Development Inc. –
LAO Family Even Start Family Literacy Program**

Year 1: \$143,160

Year 2: \$143,160

The Lao Family Even Start Family Literacy Program is a continuation of the successful, OFCY-funded program, the Lower San Antonio (LSA) School Readiness Initiative. It was designed for children ages 0 to 5 and their parents-caregivers. The activities were held at various locations throughout the LSA neighborhood to serve a diverse population. Even Start is comprehensive and includes community-based learning opportunities and activities for parents and children ages 0 to 5. It includes a coordinated summer pre-K camp program to prepare children for Kindergarten. Activities include early literacy, physical, social, emotional and cognitive development components.

**Museum of Children 's Art -
Little Studio Residency Program**

Year 1: \$150,000

Year 2: \$150,000

The Little Studio Residency Program is a collaboration between MOCHA, Luna Kids Dance and OUSD's Early Childhood Education Department. The Little Studio Residency Program will place professional teaching artists in childcare settings to engage children in creative art and exploration activities and to train, coach and advise parents on creating appropriate experiences and environments for an arts-rich early childhood education. The residencies will provide opportunities for emotional and social development, and expose children to music, art, literacy and numeracy activities.

**Family Paths Inc. –
Early Childhood Mental Health Collaborative**

Year 1: \$200,000

Year 2: \$200,000

Family Paths, Inc., the lead agency for the Oakland Early Childhood Mental Health Collaborative, seeks funding from OFCY to provide site based mental health services to 5 early childhood education sites. This project will provide site and community based services to children ages 0-5 with special needs living in low-income areas. Children targeted for services include those at risk for family instability and/or those that exhibit behaviors including social withdrawal, aggression and problems focusing.

**Attachment A1: 2006-2008
Early Childhood Program Summaries**

**The Link to Children -
Preventing Violence and Building Emotional and Social Foundations for Learning in Young**

Year 1: \$ 74,160

Year 2: \$ 74,160

This grant request is for partial funding to provide prevention and early intervention mental health services to children with special mental health needs, 0 - 5 years of age at four child development centers in Oakland through play therapy, milieu work with children in the classroom to support children and teachers in implementing the Second Step curriculum, and counseling and Second Step education classes to support parents. In addition, we will expand to underserved areas of Oakland by hiring a bilingual Spanish speaking mental health consultant to provide prevention services to children with special needs at other Oakland early childhood programs.

Attachment A2: 2006-2008

Comprehensive After School Programs-Elementary School Program Summaries

**Bay Area Community Resources -
Emerson/Peralta-Umoja Village Comprehensive After School Program**

Year 1: \$200,000

The comprehensive after school program at Emerson and Peralta Elementary Schools in North Oakland will serve 140 regularly enrolled students (60 at Emerson, 80 at Peralta) five days a week throughout the school year. Bay Area Community Resources, the lead agency, will implement the program in partnership with Emerson, Peralta, Opera Piccola, MOCHA and Destiny Arts Center. Funding will help both schools, beginning in fall 2006, meet their students' needs for high-quality instruction and enrichment after school, provide at a low staff/student ratio, and address students' academic and youth development needs in a safe, supportive environment.

**Bay Area Community Resources -
Hoover-YAH Village Comprehensive After School Program**

Year 1: \$150,000

The "YAH" Village" comprehensive after school program at Hoover Elementary will serve 130 Hoover students five days a week and will reach another 210 children and their parents each year. Bay Area Community Resources, the lead agency, will implement the program in collaboration with Hoover, Attitudinal Healing Connection, Junior League of Oakland-East Bay, and the M. Robinson Baker YMCA. OFCY funding will enable us to enrich 21st Century-funded programming at Hoover by: improving adult: student ratios for academic support and enrich enrichment/recreation activities to youth development into all activities.

**Bay Area Community Resources -
Martin Luther King Elementary Comprehensive After School Program**

Year 1: \$119,858

The comprehensive after school program at Martin Luther King Jr., Elementary School will serve 60 regularly enrolled MLK students five days a week. Bay Area Community Resources, the lead agency, will implement the program in collaboration with Martin Luther King school, Museum of Children's Art, and YMCA of the East Bay. OFCY funding will enrich 21st Century-funded programming at MLK by: improving adult: student ratios for academic support and enrichment/recreation activities, expanding the menu of enrichment activities, and integrating best practices approaches to youth development into all activities.

**Bay Area Community Resources –
Prescott After-School Program**

Year 1: \$185,000

The Prescott After School Program (PASP) is a comprehensive, collaborative after-school program offering an array of academic, enrichment and recreational activities to children attending Prescott Elementary School in West Oakland. PASP addresses the needs of 160 low-income, minority students at Prescott who are at high risk for academic failure and in need of safe, supervised after-school activities. Services are offered five days per week for three hours a day, including academic tutoring provided by Prescott teachers and Sylvan Learning Center; world music and dance instruction; the Algebra Project; sports; open recreation; and a circus arts instruction through the Prescott Circus Theatre.

Comprehensive After School Programs-Elementary School Program Summaries

Bay Area Community Resources –

Santa Fe--Shooting Stars Comprehensive After-School Program

Year 1: \$130,000

The "Shooting Stars" comprehensive after school program at Santa Fe Elementary School in North Oakland will serve 100 regularly enrolled Santa Fe students five days a week throughout the school year. Bay Area Community Resources, the lead agency, will implement the program in partnership with Santa Fe School, Opera Piccola, Destiny Arts and Attitudinal Healing Connection. OFCY funding will enrich 21st Century-funded programming at Santa Fe by; improving adult/student ratios for academic support and enrichment/recreation activities; expanding the menu of enrichment activities; and integrating best practices approaches to youth development into all activities.

Bay Area Community Resources -

Stonehurst - High Hopes Comprehensive After-School Program

Year 1: \$150,000

The High Hopes After-School Program integrates enrichment activities, academic support, and youth development for high-risk elementary school students in East Oakland, District 7. The program would supplement 21st Century funding and community partner support with OFCY resources to serve more students with more specialized activities. As Stonehurst breaks into two smaller schools, the new program administrators aim to increase participation from 90 to 115 students and to introduce additional enrichment activities and academic tutoring opportunities. A locally determined site-based governance process will work with the OFCY evaluation process to ensure the quality of the program over time.

East Bay Agency for Children -

Hawthorne Family Resource Center - Eagles Nest After School Program

Year 1: \$175,000

Hawthorne Family Resource Center (HFRC) supports children's success in school with comprehensive school-based after-school programming. HFRC's Eagles' Nest After School Program serves 300-350 students each school year, providing: academic, enrichment and recreation programs; youth leadership development and community service; mentoring and tutoring; training and curriculum; parents/caregivers as teachers and outreach to underperforming students.

East Bay Agency for Children -

Sequoia Healthy Start

Year 1: \$100,000

Sequoia Healthy Start (SHS) supports children's success in school with comprehensive school-based after school programming. The SHS after school program serves 75 students each school year in a 5-day-a-week setting providing: academic, enrichment and recreation programs aligned with Sequoia's and OUSD's 21st Century goals; mentoring and tutoring; training and curriculum; parents/caregivers as teachers and outreach to underperforming students.

Comprehensive After School Programs-Elementary School Program Summaries

**East Bay Asian Youth Center -
Franklin Higher Learning**

Year 1: \$127,322

Franklin Higher Learning is a comprehensive after-school learning center dedicated to improving academic achievement and community involvement among students at Franklin Elementary School. Franklin Higher Learning will provide an integrated array of academic support, cultural enrichment, and health education to up to 150 students, five-days-a-week, 2.5 hrs. per day, 160 school days. Franklin Higher Learning's strategic partners include Franklin Elementary School, East Bay Asian Youth Center, and Cycles of Change. Franklin Higher Learning will demonstrate positive student outcomes, as indicated by school attendance reports, school grade reports, and the California Standards Test.

**East Bay Asian Youth Center -
Garfield Higher Learning**

Year 1: \$140,637

Garfield Higher Learning is a comprehensive after-school learning center dedicated to improving academic achievement and community involvement among Garfield Elementary School students. Garfield Higher Learning will provide an integrated array of academic support, cultural enrichment, and health education to up to 150 students, five-days-a-week, three-hours-per-day, 150 school days. Garfield Higher Learning's strategic partners include Garfield's Elementary School, East Bay Asian Youth Center and Prescott Circus Theatre. Garfield Higher Learning will demonstrate positive student outcomes, as indicated by school attendance reports, school grade reports and the California Standards Test.

**East Bay Asian Youth Center -
Manzanita Higher Learning**

Year 1: \$163,508

Manzanita Higher Learning is a comprehensive after-school learning center dedicated to improving academic achievement and community involvement among Manzanita Elementary School and Manzanita SEED Elementary School students. Manzanita Higher Learning will provide an array of integrated academic support, cultural enrichment, and health education to up to 100 students, five-days-a-week, three-hours-per-day, 170 school days. Manzanita Higher Learning's strategic partners include Manzanita Elementary School, Manzanita SEED Elementary School, East Bay Asian Youth Center, and Prescott Circus Theatre. Manzanita Higher Learning will demonstrate positive student outcomes, as indicated by school attendance reports, school grade reports and the California Standards Test.

**East Oakland Boxing Association -
Smartmoves Education and Art Program**

Year 1: \$ 80,000

The Smartmoves Program is a free comprehensive after-school and summer program for children and youth ages 6-13. Programming includes cross-curricular integrated academic tutoring, mentoring, arts and crafts, theater, photography, Afro-Cuban drumming, health and nutrition, computers, organic gardening, physical education, and field trips.

Comprehensive After School Programs-Elementary School Program Summaries

**Girls Inc of Alameda County -
Lockwood After School Program**
Year 1: \$120,750

Lockwood After School Program Collaborative (LASPC) includes Girls Inc incorporated as the lead and Prescott Circus Theatre. LASPC proposes to serve 130 unduplicated youth in year 1; 140 unduplicated youth in year 2.

**Oakland Asian Students Educational Services -
OASES Lincoln Elementary Advancement Project (LEAP) Collaborative**
Year 1: \$200,000

The Oakland Asian Students Educational Services (OASES) LEAP provides comprehensive & personalized academic, enrichment, recreation and leadership programs to 160 unduplicated youth, ages 6-10, in Oakland Chinatown/Central Empowerment Zone that face academic, socio-economic and language barriers. Since 2003, the LEAP Collaborative has improved academic achievement because of its: (a) low tutor to student ratio (1:1 to 1:4); (b) volunteers are carefully matched to meet the needs of students, many tutor the same student year to year; (c) holistic approach to meet academic & social needs of youth and their families.

**Oakland Leaf -
ASCEND Sunset Warriors**
Year 1: \$200,000

ASCEND Sunset Warriors is a community of student advocates, including artists, educators and parents who collectively manifest an after school program that offers each student 1) homework support, small group instruction and intensive academic remediation as needed 2) enrichment in visual and performing arts and garden ecology 3) sports and physical fitness opportunities 4) character development through peer education, community service, team building, and other activities that empower youth as agents of change.

**Oakland Parks and Recreation -
Inclusion Center**
Year 1: \$105,000

The Inclusion Center provides comprehensive after school programs with a focus on elementary school youth who are deaf, hard of hearing, developmentally disabled, or have other special needs. Success in school is supported by offering homework assistance, recreation, social development, and other developmental activities for disabled and non-disabled youth in an inclusive, asset rich, safe, supportive, and accessible environment, which promotes respectful and appropriate social interactions. In addition to after school services the Inclusion Center offers holiday and summer activities for youth as part of the year round programming strategy.

Comprehensive After School Programs-Elementary School Program Summaries

**Oakland Parks and Recreation -
Oakland Discovery Centers**

Year 1: \$150,000

The Oakland Discovery Centers is a comprehensive, after-school, educational enrichment program with homework assistance, tutoring, fun hands-on science, computers, conflict resolution, woodworking, gardening, recreation, environment science, art, woodworking, gardening, recreation, environmental science, art, music and video activities. Serving low-income children and youth at risk primarily between the ages of 6 and 13 in the neighborhoods of Central East Oakland and West Oakland. The program will be offered in the after-school hours, from 3 to 7 p.m. Tues to Saturday, 39 weeks in the year.

**Oakland Youth Chorus -
Awesome Extended Learning Program**

Year 1: \$150,000

AWESOME is a comprehensive collaborative program serving 120 Acorn Woodland K-5th grade students, providing 15-18 hours per week of academic, arts enrichment, service learning, leadership, and recreation activities for each student. The data-driven program includes a menu of 20 classes addressing the academic and social needs of under-served students, over 65% of whom are English-language learners. AWESOME concentrates on academic success through homework and tutoring support, targeted interventions, bi-lingual instruction, and arts with literacy and math integration. The program also enhances the students' multicultural awareness, connection to adults, and sense of safety and self-esteem. Programs include exhibitions and field trips.

**Oakland Youth Chorus -
Encompass Academy After-School Program**

Year 1: \$100,000

EnCAS is a comprehensive collaborative program serving 80 K-4th grade students, providing 15-18 hours per week of academic, arts enrichment, leadership, and recreation and relaxation activities for each student. The data-driven program includes a menu of 20 classes addressing the academic, physical, and social needs of under-served students, over 65% of whom are English-language learners. EnCAS develops academic success through homework and tutoring support, targeted interventions, bi-lingual instruction, and arts with literacy and math integration. The program particularly emphasizes multicultural awareness and appreciation for ancestors, mind-body connections, relationships to caring adults, and experiential and project-based learning.

**Oakland Youth Chorus -
Fruitvale School Extended Learning Program**

Year 1: \$200,000

FSELP is a comprehensive after school program for 165 Fruitvale School K-8 students, providing 15-18 hours per week of academic, arts enrichment, and recreation activities for each student. FSELP focuses on improving academic achievement, increasing multicultural awareness, enhancing leadership skills, strengthening children's connections to adults.

Comprehensive After School Programs-Elementary School Program Summaries

**Opera Piccola (Small Works) -
Sankofa Extended Day**

Year 1: \$172,125

The Sankofa Extended Day program will be a comprehensive after-school program, providing academic support and enrichment activities with a focus on the arts. The program will be guided by Sankofa Academy's core values and will cultivate the intellectual, creative and social development and community-building that are the school's goals.

Comprehensive After School Programs-Middle School Program Summaries

Ala Costa Center - ASP-003-06

Ala Costa Center After School Program Expansion

Year 1: \$100,000

Ala Costa offers a comprehensive after school program for students with disabilities at its sites in Berkeley and Oakland. In Oakland, the Ala Costa Center will serve 110 students, ages 5-22, most of whom (65) live in Oakland.

American Indian Child Resource Center - ASP-038-06

Preserving Traditions through Education

Year 1: \$151,010

This project is for American Indian youth attending Oakland schools with after-school programs in cultural/arts activities; physical activity in the form of dancing, drumming and singing; tutoring/academic support; cultural support to build identity as an American Indian; mentoring, cultural and education field trips. The programs are offered regularly in the school year, four days a week and summer activities. The program includes time for schoolwork and tutoring as well as free time with games and computer lab.

American Refugee Committee (CRECE) - ASP-045-06

Music and Soccer is Fundamental

Year 1: \$199,778

Music and Soccer is Fundamental is an after-school program that aims to teach both instrumental music and performing arts as well as soccer and physical education to students attending two new schools on the Elmhurst campus over the 2006-2008 school years. Students at the two new schools, Alliance Academy and Elmhurst Community Prep, will benefit from intensive music and soccer instruction after regular school hours. Studies have shown the efficacy of both sports and *music in increasing academic achievement as well as building self-esteem. The proposed project will build upon an already successful Music Fundamental program funded through OFCY.*

BAVC/Youth Sounds - ASP-034-06

Kizmet Collective

Year 1: \$150,000

The Kizmet Collective is a specific effort to assure quality after-school programming to youth that *articulate their varied individual needs as well as their community. With this goal in mind, the Collective proposes to use OFCY funding to provide the following services after-school: digital media and arts (music production/performance and video-game design), technology skills and career preparation; academic enrichment and mentoring and academic tutoring and literacy intervention designed to complement the school day learning. The collaborating partners will engage youth in an intentional pathway that will support student success in school and in their future careers.*

Comprehensive After School Programs-Middle School Program Summaries

Bay Area Community Resources - ASP-017-06

Claremont-Student and Family Enrichment and Education Program

Year 1: \$100,000

The Claremont Middle School after school program provides students with extended day academic support, enrichment, recreation, and opportunities for parent/family involvement. Program partners--Bay Area Community Resources, Destiny Arts, Opera Piccola, and CMS--collectively development curricula and oversee program implementation. Individual and group activities emphasize personal and intellectual development and incorporate substantial interaction with peers and near-age mentors to strengthen leadership and team skills. The program takes place five days a week (16.25 hours weekly) on site at the school and aligns with appropriate OFCY strategic goals.

Bay Area Community Resources - ASP-010-06

Madison Comprehensive After School Program

Year 1: \$120,000

The Madison Comprehensive After-School Program integrates youth development, academic support and pre-vocational training for high-risk middle school students in East Oakland, District 7. The program would blend funding from the California 21st Century, site resources, and OFCY sources to create a rich mix of programming that addresses the diverse needs of these students and builds important assets that will help ensure their success in school and beyond. A locally determined site-based governance process will work to ensure the quality of the program over time.

Dimensions Dance Theater - ASP-040-06

Rites of Passage

Year 1: \$ 48,500

Dimensions Dance Theater (DDT) is seeking funding from the OFCY in 2006-2008 for Rites of Passage (ROP), a multi-faceted, community-based program for Oakland youth that provides dance education and training in a variety of forms and styles taught by professional dancers, along with other support services. The project was created to make the arts more widely available to underserved youth in the City, and through the arts to assist young people in understanding their responsibilities to themselves, to their families, to their peers and to the community at large.

Comprehensive After School Programs-Middle School Program Summaries

East Bay Asian Youth Center - ASP-033-06

Roosevelt Village Center

Year 1: \$200,000

The Roosevelt Village Center is a comprehensive after-school learning center dedicated to improving academic achievement and student leadership at Roosevelt Middle School. The Roosevelt Village Center will provide an integrated array of academic support, cultural enrichment, health education, and leadership development services to up to 200 students, five-days-a-week, three-hours-per-day, 170 school days. The Roosevelt Village Center's strategic partners are Roosevelt Middle School, East Bay Asian Youth Center, Cycles-Of-Change and EastSide Arts Alliance. The Roosevelt Village Center will demonstrate positive student outcomes, as indicated by school attendance reports, school grade reports, and the California Standards Test.

East Bay Conservation Corps - ASP-050-06

EBCC Charter Elementary School Renaissance After School Collaborative

Year 1: \$150,000

The EBCC Charter Elementary School seeks OFCY support for implementing years two and three of its currently OFCY-funded comprehensive after school program offering young people the opportunity to develop as artists, scholars and citizens. The EBCC will continue its partnership with the Destiny Arts Center, inaugurate a new partnership with the Museum of Children's Art (MOCHA) to implement project-based arts-integrated service-learning projects, partner with the Ann Martin Center to provide psychotherapy and clinical consultation, and with HSU teacher credential interns for support services.

Oakland Asian Students Educational Services - ASP-036-06

Westlake Eagle Village Community Center

Year 1: \$200,000

Submitted by OASES on behalf of the Westlake Eagle Village Community Center. Westlake EVCC will provide academic, cultural, recreational, leadership and mental health counseling to 150 low-income students/year. EVCC successfully collaborated with local organizations, students, families and school staff to provide quality and cost-effective programming for the past five years. In EVCC's academic classes, students receive instruction and tutorial assistance from credentialed teachers who teach at Westlake during the school day, as well as highly trained adult tutors, with a student to staff ratio of 15:1 to 5:1. The EVCC Extended Day program is an extremely effective approach to target students performing below grade level because it is scheduled so that it is part of the school day (7th & 8th period).

Oakland Leaf - ASP-002-06

UPA Arts

Year 1: \$200,000

Year 2: \$200,000

UPA Arts is a community of student advocates, including artists, educators, and parents who collectively manifest an after school program that offers students 1) homework support, small group instruction and intensive academic remediation as needed 2) enrichment in visual and performing arts and garden ecology 3) sports and physical fitness opportunities 4) character development through peer education, community service, team building, and other activities that empower youth as agents of change.

Comprehensive After School Programs-Middle School Program Summaries

**San Francisco State University College of Extended Learning - ASP-052-06
Havenscourt Collaborative**

Year 1: \$150,000

The Havenscourt Middle School community is engaged in a school redesign process intended to raise achievement and provide families choice. The Havenscourt community with local partners formed the *Havenscourt Collaborative (HC)*. The HC proposes to use OFCY funding to create a comprehensive after-school program that provides: 1)youth empowerment, 2)academic enrichment, and 3)career preparation and career engagement. Services offered to youth include: digital media, technology skills development, computer game creation, robotics, dance, martial arts, violence prevention instruction, and intensive content-specific academic tutoring designed to complement the school day learning.

**Spanish Speaking Citizens Foundation - ASP-046-06
Urban Arts After School Program**

Year 1: \$200,000

Urban Arts at Calvin Simmons Middle School is an after school enrichment program in operation at Simmons since 1999. The object of the program is to provide academic support, increase self-esteem, provide arts education and train students in cooperative learning techniques in order to improve his/her academic performance and avoid violence. The program offers classes as varied as computers, salsa, low rider arts, graffiti, break dance, cooking, girls club, basketball and web page design to 100 youth per day. These classes have been taught by enthusiastic teachers, wishing to connect with students outside of the traditional 8-3 setting, as well as by community groups.

**YMCA of the East Bay - ASP-019-06
Exploration Extended Day Program**

Year 1: \$200,000

The EXPLORation Extended Day Program is a collaboration between the YMCA of the East Bay, *Explore College Preparatory Middle School*, *Girls Inc.*, *Destiny Arts*, *Opera Piccola*, and *DUSTY*. EXPLORation will serve 210 middle school students in East Oakland, District 6. The program will compliment Explore's rigorous school-day curriculum with individualized academic support and a diverse range of enrichment opportunities, including sports, violence prevention, dance, spoken word, digital storytelling, and music. EXPLORation's goals are that students improve their academics; develop leadership and skills through enrichment activities; and are in a safe, nurturing place after school that connects them to their community.

Comprehensive After School Programs-Middle School Program Summaries

YMCA of the East Bay - ASP-028-06

Bret Harte Community Academy

Year 1: \$200,000

Submitted by YMCA of the East Bay for the Bret Harte Community Collaborative. The Bret Harte Community Academy offers comprehensive after school programming for approximately 280 middle school youth. The Academy's programming provides academic support, mentoring and counseling, enrichment and recreation five days a week, from the end of school until 6:15 pm. There are frequent weekend activities and quarterly special events. A portion of each day is devoted to homework assistance and expanding academic interests, critical reasoning and decision-making. The Academy collaborates closely with programs at feeder elementary schools and high schools that provide student mentors. The Academy runs from the second week of school until the first week in June.

Youth Leadership and Career and College Readiness Program Summaries

**Alameda County Health Care Foundation –
Model Neighborhood Program**

Year 1: \$100,000

Year 2: \$100,000

The Model Neighborhood Program is a youth development program serving 1000 middle and high school students. The program's many components include: (1) a Health Career Training Internship which prepares 114 youth for careers in the medical field by partnering them with health professionals during an internship at Highland Hospital and Eastmont Wellness Center, (2) Health Education at school for 450 youth, which promotes violence prevention and good health practices and (3) Community Success which promotes community service and success in school science classes.

**Alameda Family Services –
DreamCatcher**

Year 1: \$175,000

Year 2: \$175,000

DreamCatcher, a program of Alameda Family Services, will provide career and college readiness activities to runaway, throwaway and homeless youth in Oakland. Tutoring, education, training and opportunities for meaningful paid work will be provided in addition to a range of support services needed to address these youths' more intractable problems: poverty, poor education and fractured families. DreamCatcher will work with youth to re-enroll or remain in high school, enroll in college or vocational training, learn job readiness skills and obtain employment so that they can exit street life, achieve self-sufficiency and a brighter future.

**Asian Community Mental Health Services -
Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)**

Year 1: \$200,000

Year 2: \$200,000

AYPAL involves 350 youth, ages 12-18, in six Youth Leadership Organizations based in ethnic communities and neighborhoods throughout Oakland. These YLOs serve as alternatives to gangs and other negative peer influence groups by (1) creating safe spaces where youth can socialize, support each other and feel part of a community; (2) giving young people alternatives to using violence as a form of power by promoting youth participation in self-led community organizing campaigns and (3) giving youth alternatives to destructive expression of personal and cultural pride (like tagging) by engaging them in cultural arts projects with community artists.

**BEST & EXCEL High Schools -
Youth Leadership Project**

Year 1: \$200,000

Year 2: \$200,000

The Youth Leadership Project will directly provide 500 West Oakland youth, between the ages of 15-20 years old, with leadership training, educational workshops, academic assistance, cultural enrichment projects, mentoring services, and student-centered learning activities. The project will target McClymonds' highest risk students. The project will serve 80% African America, 10% Latino, 5% Asian, and 5% White and other cultures. 52% will be female, 48% male. All activities will take place at the McClymonds Educational Complex. The majority of the activities will take place after school, Monday - Saturday, with the purpose of increasing student participants' positive decisions-making skills, academic performance, school attendance, cultural awareness, and the ability to creatively express their feelings without the use of violence.

Attachment A4: 2006-2008
Youth Leadership and Career and College Readiness Program Summaries

**Dimensions Dance Theater -
Intern and Apprenticeship Program**

Year 1: \$ 35,800

Year 2: \$ 35,800

Dimensions Dance Theater (DDT) provides support for the internships and apprenticeship component of Rites of Passage (ROP) program through the OFCY Youth Leadership program. ROP is a multi-faceted, community-based arts education component program for Oakland youth (ages 15-20).

**East Bay Asian Youth Center -
RISE @ Oakland High School**

Year 1: \$132,409

Year 2: \$132,409

R.I.S.E. @ Oakland High School is a comprehensive after-school college preparation program targeting 9th and 10th graders at Oakland High School. R.I.S.E. will provide an integrated array of case management, academic instruction, work experience and parent engagement services to 100 students, four-days-a week, four-hours-per-day, 160 school days. R.I.S.E. is a partnership between the East Bay Asian Youth Center and Oakland High School. R.I.S.E. will demonstrate positive student outcomes, as indicated by academic transcripts, high school exit examination results and college admission records.

**Eastside Arts Alliance -
Eastside Youth Arts Center**

Year 1: \$100,000

Year 2: \$100,000

The EastSide Youth Center is a cultural empowerment model that is centered in Hip Hop and social justice, while incorporating entrepreneurial and career building elements. The program reaches youth through four primary channels: 1) Graffiti Murals, 2) Music & Song Development, 3) Dance, Theater & Event Production and 4) Video & Youth Teacher Training. Our program facilitates the production of art, thereby giving a voice to the voiceless. Through the Mural Graffiti Arts program, students paint "legal walls" (authorized graffiti murals). Through the Music program, students produce albums which they then sell and distribute. Through the Dance and Theater program, students produce pieces that they showcase to the community. Students learn skills through actual project-based work, building a portfolio as they undergo their training.

**Global Education Partnership –
Entrepreneurship and Employment Training Program**

Year 1: \$150,000

Year 2: \$150,000

The EETP provides entrepreneurship and employment training as well as on-the-job training to 178 "at-risk" and foster youth. The programs will be held at Castlemont's Business and Information Technology School (CBIT) and the Youth Empowerment School (YES). The school-linked after-school programs will meet 3 days a week. The on-the-job training programs hosted at Corners Cafe and the Oakland Kiosk will run 5 days a week during business hours. Participants (ages 15-20) in all programs will learn intensively about daily business operations, marketing and social responsibility. Self reliance, better wages, employability skills and connecting academic success with successful employment are some of the outcomes of this program.

Youth Leadership and Career and College Readiness Program Summaries

**Next Step Learning Center -
Success at Seventeen Plus**

Year 1: \$ 51,859

Year 2: \$ 51,859

Success at Seventeen Plus will focus on Oakland youth ages 17 to 20 who have dropped out of high school and face adulthood without the most basic educational skills and/or high school certification. The project will provide cost-free, supportive, individualized programs in Basic Literacy, Pre-GED Instruction and GED Preparation. Further, it will offer pre-college counseling and college transition services including an on-site College Resource Area, the services of a College Transition Coordinator, scholarship assistance, and ongoing support after college enrollment. In addition to a small staff, 22 volunteer tutors from the community will provide the presence of caring adults.

**Oakland Asian Students Educational Services -
OASES SOAR Career & College Readiness Program**

Year 1: \$ 55,000

Year 2: \$ 55,000

In Chinatown, OASES is one of only two organizations that provides services for free; SOAR provides the most comprehensive career & college readiness programs and serves the highest number of youth (40) with the lowest mentor/tutor to youth ratio (1:1 to 1:4). OASES has extensive experience providing college application assistance, mentoring by college students, college and career preparation, tutoring life skills, ESL and money management workshop for OASES youth. SOAR will also promote self-sufficiency by providing assistance for passing high school exams and resume and job interviewing workshops to youths from immigrant, low-income households with low English proficiency.

**Oakland Kids First -
Real Hard**

Year 1: \$136,000

Year 2: \$136,000

REAL HARD creates opportunities for Oakland youth to become visionary leaders who transform our schools and communities through advocacy, alliance building, creative arts, leadership training and organizing. This diversity of programmatic activities and resources allows REAL HARD to engage hundreds of "unaffiliated" youth who are not already active in existing community organizations and leadership programs. In the next two years, participants in REAL HARD's youth driven advocacy projects will work in three comprehensive Oakland high schools to establish a new student peer counselor program to increase graduation rates and to improve teaching quality through student evaluations of teachers.

**Opera Piccola (Small Works) -
Artgate Advance**

Year 1: \$102,387

Year 2: \$102,387

ArtGate Advance will serve 225 Oakland youth, ages 15-20, primarily from minority and/or low-income backgrounds, after-school and summer, both on and off school sites. This will be done through intensive workshops in multiple art forms, arts career field trips, a youth-led community service Leadership Group, performing and administrative internships and a Summer Youth Theater Institute.

Youth Leadership and Career and College Readiness Program Summaries

**OUSD-East Oakland Community High School -
The Avenues Project Alliance**

Year 1: \$150,000

Year 2: \$150,000

The Avenues Project Alliance, an East Oakland collaborative, serves the most underserved youth in Oakland through a powerful mix of college preparedness, internships, after-school training workshops, Oakland pride and a social justice framework that gives meaning to all that our youth pursue. Our goal is to transform our students into the most energetic and creative problem-solvers of our communities. Youth receive mentorship, hands-on teaching opportunities, professional experience in art, sports, organizing and two after-school arts, leadership and sports organizations.

**Spanish Speaking Citizens Foundation -
Youth Academic, Career and Leadership Program**

Year 1: \$150,000

Year 2: \$150,000

SSCF provides youth services to 110+ bilingual and monolingual low-income Latino youth ages 14-20 in four programs: 1) Employment Training, 2) Raza Leadership, 3) Newcomer Transition, and 4) Academic Enrichment. Through the program, youth will develop employment skills and leadership capacity, improve their command of the English language and their awareness of community resources, improve their academic abilities, and stay in school. Most services run Monday through Thursday 2-6pm. at their center in the Fruitvale District. Core programs are supplemental with recreation classes and enrichment programming such as; Day of the Dead Altar making, Capoeira and Spoken Word and program-wide fieldtrips/events such as visits to museums, youth events and the Day of the Dead celebration.

**The Youth Employment Partnership, Inc. -
Career Try-Out Program**

Year 1: \$174,919

Year 2: \$174,919

Career Try-Out is a project of the Youth Employment Partnership (YEP) that places 135 low-income Oakland youth ages 15-16 in paid summer employment, and provides after-school employment, leadership, conflict resolution and personal development training. The program is led by 12 junior staff Youth Leaders ages 16-20, with support from the YEP staff.

**Youth ALIVE! -
Teens on Target Violence Prevention**

Year 1: \$150,000

Year 2: \$150,000

Teens on Target will recruit, train, hire and support Oakland high school students attending Castlemont Small Schools and Life Academy to become violence prevention leaders, peer educators, advocates, and positive role models. They will teach over 2000 other Oakland high school and middle school students about how to prevent gun, gang, dating and family violence in their schools and communities. They will also advocate for policy changes that will prevent violence, so that, as one student said, "violence will be a surprise" in our schools and communities.

Youth Leadership and Career and College Readiness Program Summaries

**Youth Together, Inc. -
Building Leadership, Building Community**

Year 1: \$200,000

Year 2: \$200,000

Grounded in our commitment to peace, unity and justice, the mission of Youth Together is to address the root causes of educational inequities by developing multiracial youth organizers and engaging school community allies to promote positive school change. This project will support the direct development of 150 core youth, 1,700 youth accessing services at YT Youth Centers, and over 1,300 youth will receive peer-led advocacy and education. YT's work simultaneously has a larger impact on youth voice and decision making in educational policy and community issues most pressing for young people in Oakland

**Youth UpRising -
Youth Grants for Youth Action**

Year 1: \$175,000

Year 2: \$175,000

Development and youth-to-youth grant making program, promotes youth empowerment while providing resources for positive youth-determined activities. It builds the capacity of youth to make grants for youth-initiated projects and take leadership in improving the community. Through mentoring and training, youth will learn how to develop projects, review proposals, make grants, administer their own projects and monitor funded projects. The program will serve 250 youth, most of whom will be 15-20 years of age. Program components will include recruitment, training, outreach technical assistance youth-to-youth grant making and project monitoring.

**Attachment A5: 2006-2008
Physical and Behavioral Health Program Summaries**

**Bay Area Outreach and Recreation Program -
Sports and Recreation for Disabled Youth**

Year 1: \$ 40,000

Year 2: \$ 40,000

BORP will provide a weekly sports and recreation program for 25 physically disabled Oakland youth, ages 5-20. The program will improve participants' health, physical fitness, independence, self-confidence, reduce high-risk behavior, resulting in strong, healthy, productive citizens. A self-confidence, reduce high-risk behavior, resulting in strong, healthy, productive citizens. A variety of activities is offered. Wheelchair basketball and power soccer are held at James Kenney Gym on Saturdays. Adapted cycling and outdoor recreation take place on weekends at Aquatic Park/Bay Trail and recreation areas. Accessible transportation is provided. Nutrition education and healthy snacks are also incorporated. BORP is launching a federally-funded outreach project which will recruit additional Oakland youth, building upon previous success.

**Bay Area SCORES –
Oakland SCORES**

Year 1: \$150,193

Year 2: \$150,193

Bay Area SCORES is seeking support for its Oakland SCORES after-school program, which promotes improved physical and behavioral health among low-income, at-risk elementary school students in East Oakland. Through an innovative combination of soccer games and practices, nutrition education, creative writing, and service-learning activities, Oakland SCORES keep students safe during the risky after-school hours, while helping them to become more physically active and emotionally resilient.

Jack London Aquatic Center –

Rowing Revolution: Life Lessons and Physical Fitness on the Estuary Waterfront for Oakland High School Girls

Year 1: \$ 53,999

Year 2: \$ 53,999

Through its after school Junior Women's Crew program, the Jack London Aquatic Center will, in the first year, serve 40 Oakland high school girls, teaching them valuable life skills through the physical and mental discipline of rowing. The majority of this program's participants are from ethnic and cultural minority groups, attend Oakland Unified School District schools, live in low-income families in Oakland flatland neighborhoods, have never participated in an organized sport and do not know how to swim. The Aquatic Center will find effective ways to reach and motivate these athletes through staff expertise and by utilizing specially designed curriculum.

**La Clinica de La Raza -
Youth Brigade Program**

Year 1: \$ 92,209

Year 2: \$ 92,209

The Youth Brigade Program (YBP) provides the personal and social support that Fruitvale youth need to help sustain healthy development and avoid high-risk behaviors through peer education, parent and community involvement. Over the next two years, 30 dedicated youth will attend three meetings a week consisting of sports and nutrition education, transitional planning, comprehensive life skills training and individual mentoring sessions. Two youth retreats will further enhance their leadership skills and provide social support. Through community actions, they will educate 600 community members. This comprehensive after-school program will produce 12,573 units of service in each of the two project years.

**Attachment A5: 2006-2008
Physical and Behavioral Health Program Summaries**

**Native American Health Center -
Indigenous Youth Voices**

Year 1: \$175,000

Year 2: \$175,000

Our approach is culturally relevant and family centered. The Family & Child Guidance Clinic staff combine prevention, intervention and treatment to address the changing needs of Native American youth in Oakland. The different facets of our programs allow youth to develop skills according to their strengths and interests, while challenging them to understand the relationship between commitment, dedication, and success. We promote a healthy environment for Native American youth and their families, and enable them to be active members of the community and participate in cultural, recreational, clinical and educational activities.

**OBUGS –
Planting A Future**

Year 1: \$100,000

Year 2: \$100,000

OBUGS is a 7-year-old nonprofit whose mission is to create a network of neighborhood gardens to act as a venue for social change, community building, food distribution, and nutrition education. OBUGS raises health awareness among its 400 participants through garden-based activities, including a school-linked, after-school and youth leadership programs, summer camp, and a farmers market. Children practice good nutrition and health in a hands-on way, through fun, safe physical activities, cooking with garden produce, and lessons about food pyramid, serving sizes, nutrition labels, etc. OBUGS serves children and youth from 5-15 and provides numerous ways to get involved.

**Project Re-Connect -
Project Re-Connect**

Year 1: \$166,000

Year 2: \$166,000

Project Re-Connect (PRC) is an educational/counseling program to assist "high-risk" youth aged 12 to 17 years. Our primary goal is to facilitate consistent, positive behavior in the home, society and school. This program addresses the need of parents and children in developing strategies that prepare them for making positive life changes and to divert these "high-risk" youths from further involvement with the Juvenile Justice System. The youth participating in PRC's early intervention program are typically just beginning to engage in criminal behavior, which often results from a breakdown in the needed connection with available resources.

**Sports4Kids -
Sports4Kids After School Program**

Year 1: \$175,000

Year 2: \$175,000

During '06 - '07 - '08, the Sports4Kids After School Program proposes to offer free tutorial and sports/recreation/fitness programs at 25 underserved Oakland elementary schools. Serving 500 children every school day afternoon (Monday - Thursday), our comprehensive program (181,500 units of service) responds to Oakland's shortage of quality school programs that address the physical fitness and academic challenges of Oakland's children. This request represents Sports4Kids' commitment to maintain our current level and quality of service at an average hourly cost of OFCY funds of \$0.96.

**Attachment A5: 2006-2008
Physical and Behavioral Health Program Summaries**

**The First Place Fund for Youth -
Healthy Transitions Project**

Year 1: \$175,000

Year 2: \$175,000

The First Place Fund for Youth (First Place) is an Oakland-based non-profit dedicated to helping Oakland youth between the ages of 16-20 who are preparing to "age out" of the foster care system make a successful transition to healthy, independent adulthood. First Place is applying under the Healthy Transitions to Adulthood funding priority. First Place will provide services to 600 Oakland youth in five program areas: case management, educational and vocational development, life skills, leadership development, and community building. All programs are offered in safe, accessible community spaces. Youth to staff ratio is low to promote meaningful relationships with caring adults.

**Through the Looking Glass –
Services to Children with Disability Issues**

Year 1: \$ 71,000

Year 2: \$ 71,000

This project provides prevention and disability/deafness mentoring services each year to approximately 89 culturally diverse, mostly low-income infants and children (0-20 years) throughout Oakland with disability or significant medical issues, who are siblings of such children, or who have parents, caregivers or parenting grandparents with deafness, disabilities, or significant medical issues. Funding strategy is Physical & Behavioral Health. All ages. Most intervention will occur during weekly 2 hour home-visits serving the child in the context of the family. Services also include disability mentoring added to CCS children's groups, new summer groups for children with disabilities, and family/child networking.

**Attachment A6: 2006-2008
Summer Program Summaries**

**Family Support Services of the Bay Area - PBH-022-06
Kinship Summer Youth Program**

Year 1: \$200,000

Year 2: \$200,000

KSYP is a project of the Northern Alameda County Kinship collaborative that will provide an intensive nine-week summer for 75 unduplicated children and youth (ages 6-14) at three sites (in East, West and Central Oakland). The children served will live with a grandparent or other relative caregiver. They will be underperforming in school, experiencing behavioral problems, and/or at risk of abuse in the home. The program will boost academic performance, develop leadership and social skills, and help participants develop positive relationships with peers and adults.

**Girls Incorporated of Alameda County - PBH-004-06
Eureka Teen Achievement Program**

Year 1: \$ 42,780

Year 2: \$ 42,780

In an effort to empower young Oakland women to overcome barriers, such as low expectations from others, a prevalence of neighborhood violence, and a lack of community and educational opportunities, the Girls Inc. Eureka Teen Achievement Program provides girls with an intensive, no-cost, all-girls summer program that combines academic support with educational and recreational enrichment. Eureka offers 37 underserved girls, ages 12-14, the opportunity to explore hands-on math, science, technology, sports, health, and careers on the Holy Names University campus. Eureka aims to increase girls' interest and confidence in academics and to help them build their options for future success.

**Leadership Excellence - PBH-023-06
Oakland Freedom School**

Year 1: \$127,300

Year 2: \$127,300

Oakland Freedom School is a five-week summer program that provides leadership training, strengthens academic skills, and supports community improvement opportunities for children ages 6-14 who reside in low-income communities. Through leadership development, a comprehensive reading curriculum and academic support services, the program is designed to develop leaders who can organize and lead positive changes in the community.

**Marcus A. Foster Educational Institute - PBH-002-06
Prescott Circus Theatre Summer Program**

Year 1: \$ 21,000

Year 2: \$ 21,000

Prescott Circus Theatre will provide a summer program of Circus Arts and Academic Enrichment, serving an average of 25 students daily 10am-3pm for 5 weeks plus extra field trips. Participants will work with a professional artist to increase circus skills and enhance confidence and teamwork plus receive direct instruction in the areas of written language (letter writing), oral language (vocabulary) and mental math, plus individual tutoring for identified needs. Youth will have recreational options. Youth will perform on a rotating basis at various venues. Culminating performances will serve 800 additional Oakland children at the Malonga Casquelourd Center.

**Attachment A6: 2006-2008
Summer Program Summaries**

**Oakland Parks and Recreation - PBH-024-06
Oakland Discovery Centers**

Year 1: \$ 33,605

Year 2: \$ 33,605

The Oakland Discovery Centers is a comprehensive, educational enrichment program with homework assistance, tutoring, fun hands-on science, computers, conflict resolution, woodworking, gardening, recreation, field trips, environmental science, art, music and video activities. *It serves low-income children and youth at risk primarily between the ages of 6 and 13 in the neighborhoods of Central East Oakland and West Oakland.* The program will be offered from 3 to 7 p.m. Tuesday to Saturday, 7 weeks in the summer.

Comprehensive After School Programs Proposed Year 2 Amended Amounts*			
Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
Ala Costa Center	Ala Costa Center After School Program Expansion	\$ 100,000	\$ 100,000
American Indian Child Resource Center	Preserving Traditions through Education	\$ 151,010	\$ 151,010
American Refugee Committee (CRECE)	Music and Soccer is Fundamental	\$ 199,778	\$ 199,778
BAVC/Youth Sounds	Kismet Collective	\$ 150,000	\$ 150,000
Bay Area Community Resources	Claremont-Student and Family Enrichment and Education Program	\$ 100,000	\$ 100,000
Bay Area Community Resources	Emerson/Peralta - Umoja Village Comprehensive After School Program	\$ 200,000	\$ 200,000
Bay Area Community Resources	Hoover - YAH Village Comprehensive After School Program	\$ 150,000	\$ 150,000
Bay Area Community Resources	Madison Comprehensive After School Program	\$ 120,000	\$ 120,000
Bay Area Community Resources	Martin Luther King Elementary Comprehensive After School Program	\$ 119,858	\$ 112,000
Bay Area Community Resources	Prescott After-School Program	\$ 185,000	\$ 112,000
Bay Area Community Resources	Santa Fe - Shooting Stars Comprehensive After-School Program	\$ 130,000	\$ 123,750
Bay Area Community Resources	Stonehurst - High Hopes Comprehensive After-School Program	\$ 150,000	\$ 142,312
Dimensions Dance Theater	Rites of Passage	\$ 48,500	\$ 48,500
East Bay Agency for Children	Hawthorne Family Resource Center - Eagles Nest After School Program	\$ 175,000	\$ 175,000
East Bay Agency for Children	Sequoia Healthy Start	\$ 100,000	\$ 100,000
East Bay Asian Youth Center	Franklin Higher Learning	\$ 127,322	\$ 127,322
East Bay Asian Youth Center	Garfield Higher Learning	\$ 140,637	\$ 140,637
East Bay Asian Youth Center	Manzanita Higher Learning	\$ 163,508	\$ 163,508
East Bay Asian Youth Center	Roosevelt Village Center	\$ 200,000	\$ 200,000
East Bay Conservation Corps	EBCC Charter Elementary School Renaissance After School Collaborative	\$ 150,000	\$ 112,000
East Oakland Boxing Association	Smartmoves Education and Art Program	\$ 80,000	\$ 80,000
Girls Inc of Alameda County	Lockwood After School Program	\$ 120,750	\$ 120,750

Oakland Asian Students Educational Services	OASES Lincoln Elementary Advancement Project (LEAP) Collaborative	\$ 200,000	\$ 198,000
Oakland Asian Students Educational Services	Westlake Eagle Village Community Center	\$ 200,000	\$ 185,625
Oakland Leaf	ASCEND Sunset Warriors	\$ 200,000	\$ 200,000
Oakland Leaf	UPA Arts	\$ 200,000	\$ 200,000
Oakland Parks and Recreation	Inclusion Center	\$ 105,000	\$ 105,000
Oakland Parks and Recreation	Oakland Discovery Centers	\$ 150,000	\$ 150,000
Oakland Youth Chorus	Awesome Extended Learning Program	\$ 150,000	\$ 148,500
Oakland Youth Chorus	Encompass Academy After-School Program	\$ 100,000	\$ 99,000
Oakland Youth Chorus	Fruitvale School Extended Learning Program	\$ 200,000	\$ 200,000
Opera Piccola (Small Works)	Sankofa Extended Day	\$ 172,125	\$ 172,125
San Francisco State University College of Extended Learning	Havenscourt Collaborative	\$ 150,000	\$ 150,000
Spanish Speaking Citizens Foundation	Urban Arts After School Program	\$ 200,000	\$ 200,000
YMCA of the East Bay	Bret Harte Community Academy	\$ 200,000	\$ 200,000
YMCA of the East Bay	Exploration Extended Day Program	\$ 200,000	\$ 200,000

\$5,488,488 \$ 5,336,817

**Year 2 Amended Award Amounts are effective contingent upon amendments to Proposition 49, resulting in state After School Education and Safety grants in the amount of \$112,000 per elementary school and \$150,000 per middle school.*

Table 4A

Allocation of Hours to Priority Areas

	FY 06-07 (Recommended)	FY 06-07 (Recommended as %)
Early Childhood (Ages 0-5)	\$1,342,320	12%
Comprehensive After School (Ages 6-14)	\$5,488,488	50%
Summer Enrichment (Ages 6-10)	\$424,685	4%
Youth Leadership and Career & College Readiness (Ages 15-20)	\$2,438,374	22%
Physical and Behavioral Health (All Ages)	\$1,198,401	11%
TOTAL	\$10,892,268	100%

Table 4B

Overview of OFCY Programs Recommended for Funding FYs 06-08

	Early Childhood	Comprehensive After School	Summer Programs	Youth Leadership and Career and College Readiness	Physical and Behavioral Health	TOTALS
Total Programs	9	36	5	18	10	78
Total Units of Service	162,749	2,158,439	56,338	828,184	345,219	3,570,929
Total Children/Youth Served	3,665	6,426	419	9,855	2,670	23,035
Total Dollars	\$1,342,320	\$5,488,488	\$424,685	\$2,438,374	\$1,198,401	\$10,892,268

Table 5

Hours of Service by Type of Activity

	FY 06-08 Projected	FY 05-06 (Projected)	FY 04-05 (Projected)	FY 03- 04	FY 02- 03	FY 01- 02	FY 00- 01
1 Arts	15%	17%	12%	9%	10%	10%	8%
2 Computer Training	1%	2%	2%	3%	3%	2%	3%
3 Community Service	5%	2%	3%	3%	4%	3%	2%
4 Child Development	4%	3%	1%	6%	5%	5%	7%
5 Career Education	5%	2%	6%	4%	4%	3%	5%
6 Counseling	2%	2%	2%	1%	1%	1%	2%
7 Leadership Development	7%	6%	6%	7%	10%	5%	7%
8 Life Skills	5%	5%	5%	8%	6%	11%	6%
9 Mentoring	3%	2%	5%	3%	2%	11%	3%
10 Health	5%	3%	2%	2%	3%	2%	1%
11 Parent Education	1%	0%	0%	0%	1%	2%	1%
12 Sports/Recreation	15%	17%	12%	17%	13%	8%	14%
13 Tutoring	28%	28%	27%	20%	27%	21%	24%
14 Other	5%	11%	10%	4%	4%	6%	5%
15 Youth-to-Youth Grants	1%	0%	7%	10%	9%	10%	12%

Table 6A

Districts of Children and Youth Served							
	District 1	District 2	District 3	District 4	District 5	District 6	District 7
FY 06-08 Proposed as %	6%	9%	15%	7%	22%	18%	23%
FY 05-06 (Projected) as %	5%	5%	21%	9%	21%	16%	23%
FY 04-05	7%	11%	16%	7%	23%	13%	17%
FY 03-04	6%	13%	16%	7%	23%	13%	17%
FY 02-03	6%	13%	18%	6%	23%	14%	20%
FY 01-02	6%	13%	16%	8%	27%	9%	21%
2000 Census	9%	12%	12%	13%	19%	16%	20%
2000 Census Poverty	7%	10%	17%	5%	22%	17%	22%

Table 6B

Districts Where Children and Youth Live							
	District 1	District 2	District 3	District 4	District 5	District 6	District 7
FY 06-08 Proposed	6%	10%	12%	9%	23%	19%	21%
FY 05-06 (Projected) as %	5%	7%	13%	8%	20%	18%	28%
FY 04-05	7%	12%	17%	6%	22%	13%	19%
FY 03-04	6%	13%	16%	7%	23%	13%	17%
FY 02-03	6%	13%	18%	6%	23%	14%	20%
FY 01-02	6%	13%	16%	8%	27%	9%	21%
2000 Census	9%	12%	12%	13%	19%	16%	20%
2000 Census Poverty	7%	10%	17%	5%	22%	17%	22%

Table 7

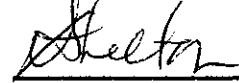
Age of Children and Youth Served								
	FY 06-08 (Proposed)	FY 05-06 (Projected)	FY 04- 05	FY 03- 04	FY 02- 03	FY 01-02	FY 00-01	2000 Census
0 to 5	12%	5%	14%	20%	13%	7%	(0-6) 17%	30%
6 to 10	17%	17%	26%	25%	24%	28%		26%
11 to 13	20%	24%	27%	22%	25%	(11-14) 28%	(7-14) 41%	14%
14-17	39%	44%	29%	30%	35%			17%
18-20	13%	10%	4%	3%	3%	(15-20) 32%	(15-20) 41%	13%

Table 8

Race/Ethnicity of Children and Youth Served

	FY 06-08 (Proposed)	FY 05-06 (Projected)	FY 04- 05	FY 03- 04	FY 02- 03	FY 01- 02	FY 00- 01	2000 Census	OUSD
African American	42%	49%	45%	47%	43%	48%	47%	39%	45%
Latino/Hispanic	35%	29%	30%	31%	29%	24%	20%	30%	31%
Asian	14%	13%	16%	13%	15%	18%	22%	15%	18%
Caucasian	2%	3%	3%	3%	3%	3%	3%	11%	6%
Multi-Racial	4%	4%	3%	2%	2%	3%	5%	0	<1%
Native American	1%	1%	2%	1%	2%	1%	3%	<1%	<1%
Other	1%	1%	1%	3%	5%	<1%	<1%	0	0

2006 MAY 11 PM 6:09 **OAKLAND CITY COUNCIL**



City Attorney

RESOLUTION No. _____ C.M.S.

RESOLUTION APPROPRIATING \$273,250 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEARS 2006-2007 AND 2007-2008 IN AN AMOUNT NOT TO EXCEED \$10,892,268 PER YEAR

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the Planning and Oversight Committee ("POC") created by Charter Amendment in 1996, provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, for fiscal years 2006-2007, the City Council has appropriated \$8,954,829 annually of the total OFCY revenue to be awarded to qualified organizations providing direct services to children and youth as outlined in the Strategic Plan; and

WHEREAS, the revenue appropriation for FY07/08 to the Kids First! Oakland Children's Fund (Fund 1780) is to be approved in the FY2007-2009 budget process and 92% of the appropriation will be available for grants as specified in the Measure K Kids First! Amendment; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Measure K/Kids First! Charter Amendment; and

WHEREAS, interest income earned from March 1, 2005 to February 28, 2006 totaled \$273,250, of which 5% (\$13,662) is available for administration; 3% (\$8,197) is available for evaluation, and 92% (\$251,390) is available for grants according to the terms of Measure K/Kids First Charter Amendment; and

WHEREAS, prior interest and revenue appropriations for services that are now completed result in an unspent project balance of \$3.6 million Kids First! Oakland Children's Fund (1780), Community Promotion organization (90521), from projects – Oakland Fund RY2002-03 Grants (P157730), OFCY FY 2002-03 Interest Earned Grants (P157731) and OFCY FY 2000 Interest Earned Grants (P203730), and these funds are available for allocation to

grants; and,

WHEREAS, the amount of \$1,686,049 from the unspent project balance in Kids First! Fund 1780 is available for grants for FY06/07 and the balance remaining will be available for grants for FY07/08;

WHEREAS, the City Council wishes to appropriate the interest income of \$273,250, and to allocate the specified portion of said funds to 1) respondents to the November 2005 Request for Proposals for direct services for children and youth in FY06/07, 2) administration, and 3) evaluation, according to the terms of Measure K/Kids First! Charter Amendment; and,

WHEREAS, the Request for Proposals from private non-profit and public entities to provide services for the period of July 1, 2006 through June 30, 2008 was released in November, 2005; and

WHEREAS, OFCY staff and trained reviewers have evaluated 137 proposals for the Oakland Fund for Children and Youth in accordance with the criteria in the Request for Proposals; and

WHEREAS, in October 2005, the City Council approved the third OFCY Strategic Plan with five priority areas: 1) Early Childhood, 2) Comprehensive After School Programs, 3) Youth Leadership and Career and College Readiness, and 4) Physical and Behavioral Health; and 5) Summer programs; and

WHEREAS, the POC has complied with the goals, objectives and service priorities in the Strategic Plan; and

WHEREAS, the anticipated implementation of Proposition 49 may make additional funding available under the California After School Education and Safety program for each school site for after school programming; and

WHEREAS, the POC has recommended that Year 2 amounts for school based after school programs be revised if Proposition 49 results in an increased amount of state funding to school sites such that each Oakland Fund for Children and Youth grant for a school based comprehensive after school program will not exceed a 100% match of the After School Education and Safety program funding or a total grant based on \$7.50 per student per day as proposed, but without exception the grant will not exceed the Year 1 amount; and

WHEREAS, the POC recommends the following 78 agencies for funding in the amounts specified below:

RECOMMENDED 06-08

Early Childhood Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
1	Bring Me a Book Foundation	Oakland's First Teachers	\$150,000	\$150,000
2	Center for the Education of the Infant Deaf	Home Intervention Support Program	\$50,000	\$50,000
3	Children's Hospital & Research Center at Oakland	Developmental Playgroups Program	\$225,000	\$225,000
4	City of Oakland -Department of Human Services	Even Start Family Literacy Program	\$175,000	\$175,000
5	La Clinica de La Raza - Fruitvale Health	Teens and Tots Program	\$175,000	\$175,000
6	Lao Family Community Development Inc.	LAO Family Even Start Family Literacy Program	\$143,160	\$143,160
7	Museum of Children 's Art	Little Studio Residency Program	\$150,000	\$150,000
8	FamilyPaths, Inc.	Early Childhood Mental Health Collaborative	\$200,000	\$200,000
9	The Link to Children	Preventing Violence/ Emotional and Social Foundations for Learning in Young	\$74,160	\$74,160
			\$ 1,342,320	\$ 1,342,320
After School Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
10	Ala Costa Center	Ala Costa Center After School Program Expansion	\$100,000	\$100,000
11	American Indian Child Resource Center	Preserving Traditions through Education	\$151,010	\$151,010
12	American Refugee Committee (CRECE)	Music and Soccer is Fundamental	\$199,778	\$199,778
13	BAVC/Youth Sounds	Kizmet Collective	\$150,000	\$150,000
14	Bay Area Community Resources	Claremont-Student and Family Enrichment and Education Program	\$100,000	\$100,000
15	Bay Area Community Resources	Emerson/Peralta - Umoja Village Comprehensive After School Program	\$200,000	\$200,000
16	Bay Area Community Resources	Hoover - YAH Village Comprehensive After School Program	\$150,000	\$150,000
17	Bay Area Community Resources	Madison Comprehensive After School Program	\$120,000	\$120,000

18	Bay Area Community Resources	Martin Luther King Elementary Comprehensive After School Program	\$119,858	\$119,858
19	Bay Area Community Resources	Prescott After-School Program	\$185,000	\$185,000
20	Bay Area Community Resources	Santa Fe - Shooting Stars Comprehensive After-School Program	\$130,000	\$130,000
21	Bay Area Community Resources	Stonehurst - High Hopes Comprehensive After-School Program	\$150,000	\$150,000
22	Dimensions Dance Theater	Rites of Passage	\$48,500	\$48,500
23	East Bay Agency for Children	Hawthorne Family Resource Center - Eagles Nest After School Program	\$175,000	\$175,000
24	East Bay Agency for Children	Sequoia Healthy Start	\$100,000	\$100,000
25	East Bay Asian Youth Center	Franklin Higher Learning	\$127,322	\$127,322
26	East Bay Asian Youth Center	Garfield Higher Learning	\$140,637	\$140,637
27	East Bay Asian Youth Center	Manzanita Higher Learning	\$163,508	\$163,508
28	East Bay Asian Youth Center	Roosevelt Village Center	\$200,000	\$200,000
29	East Bay Conservation Corps	EBCC Charter Elementary School Renaissance After School Collaborative	\$150,000	\$150,000
30	East Oakland Boxing Association	Smartmoves Education and Art Program	\$80,000	\$80,000
31	Girls Inc of Alameda County	Lockwood After School Program	\$120,750	\$120,750
32	Oakland Asian Students Educational Services	OASES Lincoln Elementary Advancement Project (LEAP) Collaborative	\$200,000	\$200,000
33	Oakland Asian Students Educational Services	Westlake Eagle Village Community Center	\$200,000	\$200,000
34	Oakland Leaf	ASCEND Sunset Warriors	\$200,000	\$200,000
35	Oakland Leaf	UPA Arts	\$200,000	\$200,000
36	Oakland Parks and Recreation	Inclusion Center	\$105,000	\$105,000
37	Oakland Parks and Recreation	Oakland Discovery Centers	\$150,000	\$150,000
38	Oakland Youth Chorus	Awesome Extended Learning Program	\$150,000	\$150,000

39	Oakland Youth Chorus	Encompass Academy After-School Program	\$100,000	\$100,000
40	Oakland Youth Chorus	Fruitvale School Extended Learning Program	\$200,000	\$200,000
41	Opera Piccola (Small Works)	Sankofa Extended Day	\$172,125	\$172,125
42	San Francisco State University College of Extended Learning	Havenscourt Collaborative	\$150,000	\$150,000
43	Spanish Speaking Citizens Foundation	Urban Arts After School Program	\$200,000	\$200,000
44	YMCA of the East Bay	Bret Harte Community Academy	\$200,000	\$200,000
45	YMCA of the East Bay	Exploration Extended Day Program	\$200,000	\$200,000
			\$ 5,488,488	\$ 5,488,488

Physical and Behavioral Health Programs

	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
46	Bay Area Outreach and Recreation Program	Sports and Recreation for Disabled Youth	\$40,000	\$40,000
47	Bay Area SCORES	Oakland SCORES	\$150,193	\$150,193
48	Jack London Aquatic Center	Rowing Revolution: Life Lessons and Physical Fitness on the Estuary Waterfront for Oakland High School Girls	\$53,999	\$53,999
49	La Clinica de La Raza	Youth Brigade Program	\$92,209	\$ 92,209
50	Native American Health Center	Indigenous Youth Voices	\$175,000	\$175,000
51	OBUGS	Planting A Future	\$100,000	\$100,000
52	Project Re-Connect	Project Re-Connect	\$166,000	\$ 166,000
53	Sports4Kids	Sports4Kids After School Program	\$ 175,000	\$ 175,000
54	The First Place Fund for Youth	Healthy Transitions Project	\$175,000	\$175,000
55	Through the Looking Glass	Services to Children with Disability Issues	\$71,000	\$71,000
			\$ 1,198,401	\$ 1,198,401

Summer Enrichment Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
56	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$ 200,000	\$ 200,000
57	Girls Incorporated of Alameda County	Eureka Teen Achievement Program	\$ 42,780	\$ 42,780
58	Leadership Excellence	Oakland Freedom School	\$ 127,300	\$ 127,300
59	Marcus A. Foster Educational Institute	Prescott Circus Theatre Summer Program	\$ 21,000	\$ 21,000
60	Oakland Parks and Recreation	Oakland Discovery Centers	\$ 33,605	\$ 33,605
			\$ 424,685	\$ 424,685
Career and College Readiness and Youth Leadership Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
61	Alameda County Health Care Foundation	Model Neighborhood Program	\$100,000	\$100,000
62	Alameda Family Services	DreamCatcher	\$175,000	\$175,000
63	Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$200,000	\$200,000
64	BEST & EXCEL High Schools	Youth Leadership Project	\$200,000	\$200,000
65	Dimensions Dance Theater	Intern and Apprenticeship Program	\$35,800	\$35,800
66	East Bay Asian Youth Center	RISE @ Oakland High School	\$132,409	\$132,409
67	Eastside Arts Alliance	Eastside Youth Arts Center	\$100,000	\$100,000
68	Global Education Partnership	Entrepreneurship and Employment Training Program	\$150,000	\$150,000
69	Next Step Learning Center	Success at Seventeen Plus	\$51,859	\$51,859
70	Oakland Asian Students Educational Services	OASES SOAR Career & College Readiness Program	\$55,000	\$55,000
71	Oakland Kids First	Real Hard	\$136,000	\$136,000
72	Opera Piccola (Small Works)	Artgate Advance	\$102,387	\$102,387
73	OUSD-East Oakland Community High School	The Avenues Project Alliance	\$150,000	\$150,000
74	Spanish Speaking Citizens Foundation	Youth Academic, Career and Leadership Program	\$150,000	\$150,000
75	The Youth Employment Partnership, Inc.	Career Try-Out Program	\$174,919	\$174,919
76	Youth ALIVE!	Teens on Target Violence Prevention	\$150,000	\$150,000

77	Youth Together, Inc.	Building Leadership, Building Community	\$200,000	\$200,000
78	Youth UpRising	Youth Grants for Youth Action	\$175,000	\$175,000
			\$ 2,438,374	\$ 2,438,374
TOTAL AMOUNT EACH YEAR			\$ 10,892,268	

and,

WHEREAS, the second year of the grant funding for each provider is contingent upon the satisfactory performance by the provider during the FY06/07 grant period; and

WHEREAS, the City Council finds that these agreements are for services of a professional nature; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now therefore, be it

RESOLVED: That the City Council hereby appropriates \$273,250 in interest earned and allocates \$251,390 in interest income to Fund 1780 Org. 78251 for grants for direct services to children and youth and \$21,859 to Fund 1780 Department of Human Services Org. 78251 for administration and evaluation of the Oakland Fund for Children and Youth, and revenues will be increased by these same amounts to the same fund and organization numbers; and, be it

FURTHER RESOLVED: That the City Council approves the allocation of unspent monies from prior years in the amount of \$1,686,049 from the project balance (P157730) to Oakland Fund for Children and Youth Fund 1780, P157730 for grants for FYs 06-08; and, be it

FURTHER RESOLVED: That the City Administrator is authorized to execute 78 agreements with the aforementioned service providers in the amounts specified above in an amount not to exceed \$10,892,268 each year for FY06/07 and FY07/08, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and, be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID and
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
Interim City Clerk and Clerk of the Council
of the City of Oakland, California