

*M. Mordom*  
City Attorney

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OFFICE OF THE CITY CLERK  
OAKLAND

**OAKLAND CITY COUNCIL**

2011 OCT 27 PM 1:06

RESOLUTION No. 83631 - C.M.S.

Introduced by Councilmember \_\_\_\_\_

**RESOLUTION DECREASING ESTIMATED REVENUE AND OFFSETTING EXPENDITURES FROM THE 2010 RAIDERS TICKET SURCHARGE TO REFLECT ACTUAL REVENUES COLLECTED AND AUTHORIZING A TRANSFER OF \$136,665.54 WHICH IS THE ACTUAL REVENUE COLLECT FROM THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES BUDGET TO THE OFFICE OF PARKS AND RECREATION BUDGET TO BENEFIT CITYWIDE YOUTH ACTIVITIES**

**WHEREAS**, as part of the 1995 Master Agreement with the Oakland Raiders, a \$1.00 per ticket surcharge was created on all tickets sold for Raiders football games; and

**WHEREAS**, the proceeds from the Raiders Ticket Surcharge are distributed to the City, County and Raiders to benefit youth activities; and

**WHEREAS**, Oakland's Fiscal Year 2010-11 Adopted Budget includes an estimated revenue of \$160,000 and equal expenditures in Non-departmental City-wide Activities; now; and

**WHEREAS**, Raiders Ticket Surcharge actual revenue through the recently completed 2010 season amounts to \$136,665.54, therefore be it

**RESOLVED:** The estimated Raiders Surcharge revenue within the 2010-11 City of Oakland budget be decreased by \$23,334.46 in the General Purpose Fund (1010) to reflect actual revenues collected; and be it

**FURTHER RESOLVED:** The offsetting expenditures within the Non-departmental City-wide Activities be decreased by \$23,334.46 in the General Purpose Fund (1010); and be it

**FURTHER RESOLVED:** That the City Administrator or his designee is authorized to transfer \$136,665.54 from Non-departmental Citywide Activities to the Office of Parks and Recreation to benefit citywide youth activities, consistent with Council's desire to support youth recreation and sports programs in Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, NOV 15 2011, 2011

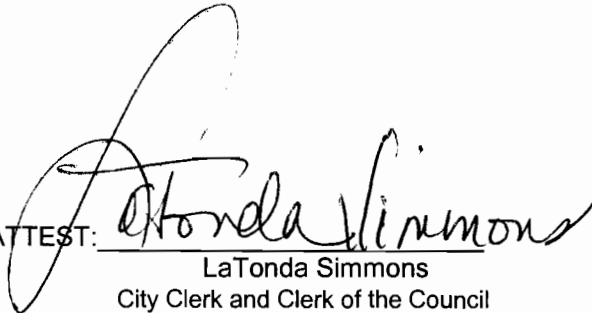
**PASSED BY THE FOLLOWING VOTE:**

**AYES---** BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, BRUNNER and PRESIDENT REID - 8

**NOES---** 0

**ABSENT---** 0

**ABSTENTION---** 0

ATTEST:   
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California