

2023 MAY 13 PM 6:53

FILED
OFFICE OF THE CITY CLERK
OAKLAND

APPROVED AS TO FORM AND LEGALITY


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 89772 C.M.S.

RESOLUTION AWARDING OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS IN A TOTAL AMOUNT NOT TO EXCEED EIGHTEEN MILLION EIGHT HUNDRED THIRTY-SEVEN THOUSAND THREE HUNDRED EIGHTY-TWO DOLLARS (\$18,837,382) TO PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE SUMMER PROGRAMS, FROM JUNE 1, 2023 – SEPTEMBER 30, 2023, AND FULL YEAR PROGRAMS, FROM JULY 1, 2023 – JUNE 30, 2024

WHEREAS, the Kids First! Oakland Fund for Children and Youth (OFCY) was established by voter approved ballot Measure K in 1996 to set money aside for programs and services benefiting children and youth; and

WHEREAS, OFCY was extended for 12 years by voter approval in 2009 (Measure D); and

WHEREAS, pursuant to the authority provided in Charter section 1307, the City Council adopted Ordinance No. 13588 C.M.S. on March 3, 2020, which extended OFCY an additional twelve (12) years, beginning July 1, 2021, and continuing through June 30, 2033; and

WHEREAS, the Planning and Oversight Committee (POC) was established pursuant to Measure K to provide oversight and direction for the OFCY planning and funding review process; and

WHEREAS, Charter section 1305 requires, among other things, that the POC prepare Three-Year Strategic Investment Plans for Council approval, solicit funding applications from private non-profit and public agencies through an open and fair application process, and make funding recommendations; and

WHEREAS, in December 2021, the City Council approved the OFCY Strategic Investment Plan for FY 2022-2025 (Resolution No. 88929 C.M.S.) with priority areas: 1. Social-emotional Well-Being in Early Childhood, 2. Family Resource Centers and Parent Engagement, 3. Comprehensive School-Based Afterschool at Elementary Schools, 4.

Comprehensive School- Based Afterschool at Middle Schools, 5. Middle School Engagement, Wellness, and Transitions, 6. High School and Post-Secondary Student Success, 7. Youth Leadership and Development, 8. Summer Academic and Enrichment Programs, 9. Violence Prevention Programming, 10. Career Access and Employment for Opportunity Youth, and 11. Career Access and Employment for Youth in School; and

WHEREAS, a Request for Proposals based on the adopted OFCY Strategic Investment Plan 2022-2025 was released in January 2022; and

WHEREAS, in February 2022, OFCY received 246 proposals and responses from 139 private non-profit and public entities to provide services for the OFCY grant cycle 2022-2025; and

WHEREAS, in June 2022, the City Council accepted the POC’s funding recommendations and authorized 149 grant funding awards to various non-profit and public agencies for Fiscal Year (FY) 2022-2023, with an option to renew each grant for an additional one-year term for FY 2023-2024 and 2024-2025, pending Council approval and contingent on funding availability (Resolution No. 89245 C.M.S.); and

WHEREAS, the appropriation for FY 2023-2024 to the Kids First Oakland Fund for Children and Youth in the amount of \$24,655,977 is included in the Mayor’s FY 2023-2024 Proposed Budget and available for OFCY contingent upon City Council adoption, and 90% of the appropriation in the amount of \$22,190,379 will be available for grants and is located in Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY 2023-2024 Project (1006711), OFCY Program (YS04); and

WHEREAS, pursuant to Charter section 1300, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants; and

WHEREAS, the interest income earned by the Kids First (OFCY) from April 1, 2019 to March 31, 2023 is available in the amount of \$306,924 for selected grant awards; and

WHEREAS, the POC reviewed the initial performance of OFYC grant recipients that provided services for children and youth in FY 2022-2023 and recommends renewal of the grant agreements with the following 147 private non-profit and public agencies programs in the specified amounts for a total amount not to exceed \$18,837,382 for a second term beginning June 1, 2023 and ending September 30, 2023 for summer programs, and beginning July 1, 2023 and ending June 30, 2024 for year-round programs:

Agency Name 23-24	Program Name 23-24	FY 23-24 Grant Funding
Social Emotional Well-Being in Early Childhood		\$775,000
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$175,000
LifeLong Medical Care	Project Pride	\$75,000

Agency Name 23-24	Program Name 23-24	FY 23-24 Grant Funding
Lincoln	Early Childhood Mental Health Collaborative	\$300,000
Oakland Parks, Recreation & Youth Development	Community Adventure Pre-K Playgroup (C.A.P.P)	\$100,000
Through the Looking Glass	Nurturing Relationships and Strengths of 0-5 Children and Their Families	\$125,000
Family Resource Centers and Parent Engagement		\$1,243,035
BANANAS, Incorporated	Healthy Havenscourt Early Care and Kinder Readiness Hub	\$500,000
Dads Evoking Change	Dads Evoking Change	\$40,000
East Bay Agency for Children	Hawthorne Family Resource Center	\$238,474
Family Bridges, Inc.	Social Services to Young Children & Their Families	\$40,000
Lincoln	New Highland RISE Family Resource Center (NHRFRC)	\$220,000
Lotus Bloom	Culturally Responsive Family Resource Center	\$248,993
Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Family Support & Trauma Services)	\$125,000
Refugee & Immigrant Transitions	Parent Tot Initiative (PTI)	\$250,000
Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$499,936
Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family Connections	\$98,632
Comprehensive School-Based Afterschool at Elementary Schools		\$3,240,000
Bay Area Community Resources	Brookfield Elementary	\$85,000
Bay Area Community Resources	Emerson Elementary	\$85,000
Bay Area Community Resources	Esperanza Academy	\$85,000
Bay Area Community Resources	Fred T. Korematsu Discovery Academy Elementary	\$85,000
Bay Area Community Resources	Global Family Elementary	\$85,000
Bay Area Community Resources	Grass Valley Elementary	\$85,000
Bay Area Community Resources	Hoover Elementary	\$85,000
Bay Area Community Resources	Lockwood STEAM Academy	\$85,000
Bay Area Community Resources	Madison Park Academy Elementary	\$85,000
Bay Area Community Resources	Markham Elementary	\$85,000
Bay Area Community Resources	Martin Luther King Jr. Elementary	\$85,000
Bay Area Community Resources	Oakland Academy of Knowledge Elementary	\$85,000
Bay Area Community Resources	Prescott Elementary	\$85,000
Bay Area Community Resources	Sankofa United Elementary	\$85,000

Agency Name 23-24	Program Name 23-24	FY 23-24 Grant Funding
East Bay Agency for Children	Achieve Academy	\$85,000
East Bay Agency for Children	Rise/ New Highland Academy	\$85,000
East Bay Asian Youth Center	Franklin Elementary School	\$85,000
East Bay Asian Youth Center	Garfield Elementary School	\$85,000
East Bay Asian Youth Center	Lincoln Elementary School	\$85,000
East Bay Asian Youth Center	Manzanita Community School	\$85,000
East Bay Asian Youth Center	Manzanita Seed	\$85,000
Girls Incorporated of Alameda County	ACORN Woodland Elementary	\$85,000
Girls Incorporated of Alameda County	Allendale Elementary	\$85,000
Girls Incorporated of Alameda County	Bella Vista Elementary	\$85,000
Girls Incorporated of Alameda County	Bridges @ Melrose Academy Elementary	\$85,000
Girls Incorporated of Alameda County	Burckhalter Elementary	\$85,000
Girls Incorporated of Alameda County	Horace Mann Elementary	\$85,000
Girls Incorporated of Alameda County	La Escuelita	\$85,000
Higher Ground Neighborhood Development Corp.	East Oakland Pride Elementary	\$85,000
Oakland Leaf Foundation	Encompass Academy Elementary	\$85,000
Oakland Leaf Foundation	International Community Elementary	\$85,000
Oakland Leaf Foundation	Learning Without Limits	\$85,000
Oakland Leaf Foundation	Think College Now Elementary	\$85,000
Safe Passages	Fruitvale Elementary	\$85,000
Safe Passages	Laurel Elementary	\$85,000
Ujimaa Foundation	Carl B. Munck Elementary School	\$85,000
Young Men's Christian Association of the East Bay	Piedmont Avenue Elementary	\$85,000
Safe Passages	Reach Academy Elementary	\$85,000
Community School-Based After-School Middle Schools		\$1,500,000
Attitudinal Healing Connection, Inc.	Community School for Creative Education	\$100,000
Bay Area Community Resources, Inc.	Elmhurst United Middle School	\$100,000
Bay Area Community Resources, Inc.	Life Academy	\$100,000
Bay Area Community Resources, Inc.	Madison Park Academy 6-8	\$100,000
East Bay Asian Youth Center	Frick United Academy of Language	\$100,000
East Bay Asian Youth Center	Roosevelt Middle School	\$100,000
East Bay Asian Youth Center	Urban Promise Academy	\$100,000
Bay Area Community Resources, Inc.	Greenleaf	\$100,000
Envisioneers Inc	Westlake Middle	\$100,000
Girls Incorporated of Alameda County	West Oakland Middle	\$100,000
Oakland Leaf Foundation	Ascend	\$100,000

Agency Name 23-24	Program Name 23-24	FY 23-24 Grant Funding
Oakland Leaf Foundation	Bret Harte Middle School	\$100,000
Safe Passages	Coliseum College Prep Academy	\$100,000
Safe Passages	United for Success Academy After School Program	\$100,000
Ujimaa Foundation	Lazear Charter Academy	\$100,000
Middle School Engagement, Wellness, and Transitions		\$710,000
East Oakland Boxing Association	EOBA - After-school program - Grades 6-8	\$100,000
Fresh Lifelines for Youth, Inc.	FLY Middle School Program for Oakland Youth	\$60,000
Lincoln	West Oakland Initiative (WOI)	\$200,000
Safe Passages	Elev8 Youth	\$100,000
Spanish Speaking Unity Council of Alameda County, Inc.	The Unity Council Latino Men & Boys Program	\$250,000
High School and Post-Secondary Student Success		\$1,245,000
Centro Legal de la Raza, Inc.	Youth Law Academy	\$175,000
College Track	College Track Oakland: Democratizing high school & college success for low-income, first-generation Oakland youth	\$125,000
East Bay Asian Youth Center	SHOP 55	\$120,000
Oakland Kids First	Knight Success: College Ready, Career Ready, and Community Ready	\$110,000
Oakland Unified School District	Oakland International High School: Newcomer Youth Wellness & Leadership Initiative	\$75,000
Oakland Unified School District	Student Engagement in Restorative Justice	\$150,000
Refugee & Immigrant Transitions	Newcomer Community Engagement Program (NCEP)	\$150,000
S.P.A.A.T. (Student Program for Academic and Athletic Transitioning)	College & Career Performance Program	\$100,000
Tech Exposure & Access Through Mentoring Inc.	Core Program	\$65,000
The Center for Independent Living, Inc.	Community Connections	\$75,000
The Mentoring Center	Emerge	\$100,000
Youth Leadership & Development		\$1,645,000
Alameda County Health Care Services Agency	Alameda County Court Appointed Special Advocates	\$100,000
American Indian Child Resource Center	Culture Keepers	\$90,000

Agency Name 23-24	Program Name 23-24	FY 23-24 Grant Funding
Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$100,000
Aspire Education Project	Community Reading Buddies	\$75,000
Attitudinal Healing Connection, Inc.	Oakland Legacy Project	\$450,000
Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$62,000
Bay Area SCORES	Oakland SCORES	\$175,000
Chapter 510 Ink	Writing at the Center	\$75,000
Communities United for Restorative Youth Justice	Homies 4 Justice and Dream Beyond Bars	\$150,000
Community Works West, Inc.	Project WHAT!	\$100,000
Covenant House California	Covenant House California - Dream Catcher Youth Program	\$50,100
Destiny Arts Center	Destiny in Oakland Schools	\$175,000
Dimensions Dance Theater, Incorporated	Rites of Passage	\$74,050
East Bay Asian Local Development Corporation	Lion's Pride	\$100,000
East Oakland Youth Development Center	EOYDC Youth Leadership & Development Program K-8	\$250,000
Fresh Lifelines for Youth, Inc.	FLY Programs for Young Leaders	\$99,897
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$225,000
Frontline Catalysts	Climate Justice Leadership Development	\$75,000
Health Initiatives For Youth, Inc.	Leadership In Diversity (LID)	\$75,000
Kingmakers of Oakland	Kingmakers of Oakland Media Academy	\$125,000
Museum of Children's Art	Youth Leadership NOW: Futures Visioning through the Arts	\$250,000
Music Is eXtraordinary, Inc.	Explorations in Music	\$75,000
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$250,000
Oakland Kids First	REAL HARD Youth Leadership Program	\$125,000
Oakland Lacrosse Club	Oakland Lacrosse: Leadership Development, Academic Counseling, Wellness Education (East Oakland Expansion)	\$50,000
Oakland Leaf Foundation	Oakland Leaf Internship Program	\$150,000
Oakland LGBTQ Community Center, Inc.	LGBTQ Youth Leadership Program	\$225,000
Oakland Parks, Recreation & Youth Development	Discovery Science	\$90,000
Oakland Public Education Fund	Youth Beat: Media Arts & Leadership Development	\$90,000
Restorative Justice for Oakland Youth (RJOY)	Youth Program	\$225,000
Safe Passages	Get Active	\$175,000

Agency Name 23-24	Program Name 23-24	FY 23-24 Grant Funding
S.P.A.A.T. (Student Program for Academic & Athletic Transitioning)	McClymonds Leadership Program (MLP)	\$114,300
Spanish Speaking Unity Council of Alameda County, Inc.	The Unity Council Latinx Mentoring & Achievement Program	\$200,000
Summer Camps & Enrichment		
Acta Non Verba: Youth Urban Farm Project	Camp ANV	\$180,000
Destiny Arts Center	Camp Destiny	\$70,000
East Bay Consortium of Educational Institutions, Inc	Pre-Collegiate Academy	\$75,000
East Oakland Youth Development Center	EOYDC Summer Cultural Enrichment Program (SCEP)	\$150,000
Family Support Services	Kinship Summer Youth Program	\$75,000
Girls Incorporated of Alameda County	Concordia	\$60,000
Lincoln	Oakland Freedom Schools (OFS)	\$150,000
Oakland Parks, Recreation & Youth Development	Oakland Fine Art Summer School	\$50,000
Prescott Circus Theatre	Summer Circus and Academic Program	\$51,000
Violence Prevention		
Community & Youth Outreach Inc	CYO Inc Healthy Wealthy Wise	\$225,000
The Mentoring Center	TMC's Transformative Youth Violence Prevention Program	\$190,000
Youth ALIVE	Teens on Target	\$240,000
Career Access and Employment for Opportunity Youth		
Bridges from School to Work, Inc.	Bridges from School to Work	\$150,000
Young Women's Freedom Center	Siblings on the Rise Economic Empowerment Program	\$225,000
Civicorps	Civicorps' Conservation Career Pathways Program	\$115,000
First Place for Youth	Youth Apprenticeships for Economic Empowerment	\$225,000
Lao Family Community Development, Inc.	Oakland Youth Industries Exploration (YIE) Program	\$120,000
New Door Ventures	Comprehensive Job Training and Employment Program for Oakland Opportunity Youth	\$225,000
Safe Passages	Life and Career Roadmap Program	\$150,000
The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	\$225,000
Youth UpRising	YU Career & Education Program- Job Training and Placement	\$225,000
Career Access and Employment for Youth in School		\$995,000

Agency Name 23-24	Program Name 23-24	FY 23-24 Grant Funding
Alameda Health System	AHS -Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship	\$160,000
Genesys Works Bay Area	Pathways to College and Career Success for Oakland's High School Students through Genesys Works	\$100,000
Hidden Genius Project Inc.	The Hidden Genius Intensive Immersion Program	\$225,000
Oakland Unified School District	Exploring College, Career, and Community Options (ECCCO)	\$225,000
The Crucible	Fuego Entrepreneurship & CNC Design Career Academy	\$60,000
Youth Radio	Media Education and Employment Pathway	\$225,000
Oakland Summer Youth Employment		\$900,000
Lao Family Community Development, Inc.	The Oakland Youth on the Move (YOM) Summer Program	\$125,000
The Youth Employment Partnership, Inc.	Summer Jobs for Successful Futures (SJSF)	\$125,000
Trybe Inc.	Trybe Summer Job Program	\$50,000
Total FY2023-2024 Funding:		\$18,837,382

; now, therefore, be it

RESOLVED: That the City Council awards grants to the aforementioned 147 private nonprofit and public agency programs in the above specified amounts for a total amount not to exceed eighteen million eight hundred thirty-seven thousand three hundred eighty-two dollars (\$18,837,382) to provide summer programs, from June 1, 2023 – September 30, 2023, and full year programs, from July 1, 2023 – June 30, 2024; and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to take all steps necessary to achieve the basic purpose of this resolution, including but not limited to conducting negotiations, drafting, executing, and amending grant agreements, and submitting requests for payment.

3266738v2/MJM

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 6 2023

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, ~~JENKINS~~, KALB, KAPLAN, ~~RAMACHANDRAN~~, REID, AND
PRESIDENT FORTUNATO BAS - 6

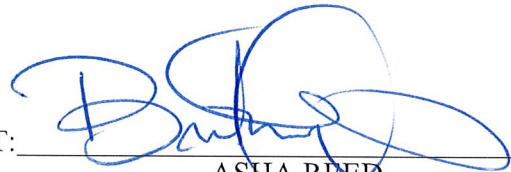
NOES - 0

ABSENT - 0

ABSTENTION - 0

2 Excused - Jenkins &
Ramachandran

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California