

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

INTRODUCED BY COUNCILMEMBER REBECCA KAPLAN

RESOLUTION AMENDING THE MIDCYCLE BUDGET AND THE FISCAL YEAR 2023-2025 CAPITAL IMPROVEMENT PROGRAM TO UPDATE AND AMEND MEASURE KK FUNDING (FUNDS 5337 AND 5338) ALLOCATIONS IN ORDER TO ADVANCE A NEW CRIME LAB AND OTHER PROJECTS AS IDENTIFIED IN THE COUNCIL-APPROVED OAKLAND SAFETY FACILITIES PLAN

WHEREAS, on June 4, 2024, pursuant to Resolution No. 90266 C.M.S., the Oakland City Council adopted [the Oakland Safety Facilities Plan¹](#), identifying sites for acquisition, development and/or improvements, authorizing the city administrator to enter into negotiations for specified improvements to existing safety facilities and acquisition and development of new safety facilities; and

WHEREAS, on June 28, 2024, the Oakland City Council adopted [the FY 2023-25 Midcycle Budget²](#); and

WHEREAS, [the City of Oakland's Capital Improvement Program \(CIP\) guides³](#) the City's long-term, strategic decisions regarding the construction, repair, and replacement of the City's assets, including libraries, public safety facilities, sewers, recreation centers, parks, and transportation and street improvements; and

¹

<https://oakland.legistar.com/LegislationDetail.aspx?From=RSS&ID=6585688&GUID=5412A5A0-0CEB-46C6-9C05-5DCE8937986E>

²

<https://oakland.legistar.com/LegislationDetail.aspx?ID=6715777&GUID=4C770D70-A6FB-406F-B826-A49B58E696D8&Options=ID%7CText%7C&Search=capital+improvement+program>

³

<https://www.oaklandca.gov/topics/capital-improvement-program#about-the-capital-improvement-program-cip>

WHEREAS, the City develops a new CIP Budget every two years for inclusion in the overall City Budget, and the assets identified for repair, replacement, or purchase in a budget cycle become CIP Projects; and

WHEREAS, the most recent CIP Budget was adopted with the FY 24-25 Midcycle Budget; and

WHEREAS, pursuant to Resolution No. 86335 C.M.S., the City Council placed the 2016 Infrastructure Bond (known as Measure KK) on the ballot and in November 2016, Oakland voters approved Measure KK, providing \$600 million in bond funding for street improvements, public facilities, and affordable housing projects; and

WHEREAS, the midcycle budget identifies the Oakland Police Department Crime Lab, Oakland Police Department De-Escalation Center, Oakland Police Department Wellness Center, Police Administration Building Auditorium, and the Police Administration Building Rooftop Enhancements as projects to advance or complete with tax-exempt Measure KK funding (Fund 5338); and

WHEREAS, the proposed amendment to the CIP, attached hereto as Exhibit A, further aligns the CIP with the Public Safety Facilities Plan approved by the Oakland City Council, which specifies the improvement or development of public safety infrastructure; and

WHEREAS, the proposed amendment to the CIP amends current Measure KK funding allocations (Fund 5338) to new projects approved in the Public Safety Facilities Plan and aligned with the adopted budget and CIP in either Fund 5338 or a new taxable bond Fund to be determined, depending on the subsequent tax analysis of the proposed projects; and

WHEREAS, for example, the adopted budget identifies \$6,068,250 of Measure KK funds for the Oakland Police Department Crime Lab at 600 Washington Street and the proposed amendment allocates the \$6,068,250 to advance or complete the Oakland Police Department Crime Lab at the West Oakland BART Development (Mandela Station) at 1400 5th Street rather than 600 Washington Street; and

WHEREAS, a tax analysis is performed for all projects proposed for bond funding prior to the bond issuance and the proposed projects that are the subject of these amendments will require a tax analysis prior to final authorization for bond funding; now, therefore, be it

RESOLVED: That the City Council hereby amends the Midcycle Budget and the FY 2023-2025 Capital Improvement Program to reallocate Measure KK funding (currently in Fund 5338) to specified projects aligned with the Safety Facilities Plan in Fund 5338 or a new taxable bond fund to be determined, as described in Exhibit A attached to this resolution.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS

NOES –
ABSENT –
ABSTENTION –

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California