


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

(1) AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) IN THE AMOUNT OF \$5,602,748 EACH YEAR FOR FISCAL YEARS (FY) 2021-2022 AND 2022-2023 TO FUND HUD CONTINUUM OF CARE (COC) PROGRAMS, AND TO ALLOCATE \$224,110 OF CITY ADMINISTRATIVE FUNDS AS DESIGNATED HEREIN; AND

(2) AWARDING NINE GRANT AGREEMENTS EACH YEAR FOR FY 2021-2022 AND 2022-2023, SUBJECT TO AVAILABLE APPROPRIATED HUD FUNDS, IN THE TOTAL CUMULATIVE ANNUAL GRANTS AMOUNT OF \$5,378,638 FOR THE PROVISION OF TRANSITIONAL AND PERMANENT HOUSING AND SUPPORT SERVICES UNDER HUD'S COC PROGRAM; AND

(3) AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ADDITIONAL FUNDS THAT BECOME AVAILABLE FROM HUD FOR THE SAME PURPOSES FOR FY 2021-2022 OR 2022-2023, AND AUTHORIZING AMENDMENTS OF THE GRANT AGREEMENTS TO ADJUST THE GRANT AMOUNTS, WITHOUT RETURNING TO COUNCIL; AND

(4) AUTHORIZING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND FOR THE CENTRAL SERVICES OVERHEAD CHARGES IN AN ESTIMATED AMOUNT OF \$31,143 EACH YEAR FOR FY 2021-2022 AND 2022-2023

WHEREAS, the City of Oakland's Housing and Urban Development (HUD) Continuum of Care (CoC) Programs consist of six projects – Housing Fast Support Network (HFSN) Transitional/Rapid Rehousing Program, The Holland Transitional/Rapid Rehousing Program, Oakland Homeless Youth Housing Collaborative (OHYHC) Transitional Housing Program, Matilda Cleveland Families in Transition Transitional/Rapid Rehousing Program (MCFIT), North County Family Rapid Rehousing Collaborative (NCFRRH), and North County Homeless Youth Rapid Rehousing (NCHYRRH) – all of which provide transitional and permanent housing and support services to homeless single adults, families, and transition-aged youth under HUD's CoC program; and

WHEREAS, the City of Oakland has applied for and received renewal funding under the HUD CoC Program for the provision of transitional and permanent housing and support services to the homeless since 1994; and

WHEREAS, the HUD CoC Program is a one year funding cycle and City staff expects that the City of Oakland will receive the same HUD grant amounts for Fiscal Years (FY) 2021-2022 and 2022-2023, and seeks authorization to accept and appropriate those funds as they become available; and

WHEREAS, it is the practice of the City to enter into grant agreements with local entities for the provision of the transitional and permanent housing and other support services for each of the aforementioned six programs under the CoC Supportive Housing Program; and

WHEREAS, the City desires to award grant agreements with service providers for the HUD CoC Supportive Housing Programs, subject to available appropriated HUD funds, as specified in the following table:

Housing and Urban Development (HUD) Continuum of Care (CoC) 2021-2022 and 2022-2023 Grant Operational Years				
HUD CoC				
CoC PROJECT	GRANTEE	ANNUAL GRANT AMOUNT*	HUD OPERATING YEAR & GRANT TERMS	CITY OF OAKLAND PROJECT CODES
Housing Fast Support Network	Bay Area Community Services	\$1,771,231	3/1/21 – 2/28/22 & 3/1/22 - 2/28/23	FY22 1005606 FY23 1005607
The Holland TH/RRH	Bay Area Community Services	\$560,732	7/1/21 – 6/30/22 & 7/1/22 – 6/30/23	FY22 1005710 FY23 1005711
Oakland Homeless Youth Housing Collaborative	East Oakland Community Project (EOCP)	\$175,737	8/1/21 – 7/31/22 & 8/1/22 - 7/31/23	FY22 1005602 FY23 1005603
	First Place for Youth	\$190,408		
	Covenant House California	\$335,327		
Matilda Cleveland Families in Transition	EOCP	\$540,682	9/1/21 – 10/31/22 & 9/1/22 – 10/31/23	FY22 1005604 FY23 1005605
North County Family Rapid Rehousing Collaborative	Building Futures for Women & Children	\$840,238	11/01/19 – 10/31/20 & 11/1/20 - 10/31/21	FY22 1005600 FY23 1005601
North County Homeless Youth Rapid Re-Housing	EOCP	\$482,299	1/1/21 – 12/31/22 & 1/1/22 – 12/31/23	FY22 1005610 FY23 1005611
	Covenant House California	\$482,299		
TOTAL ANNUAL GRANTS AMOUNT:		\$5,378,638		
*These are the amounts the City expects to sub-grant to the respective grantees in each fiscal year, and they do not reflect the portion of administrative funds retained by the City.				

; and

WHEREAS, the HUD CoC program provides an administrative overhead rate of up to 10 percent and these funds are split between the City and the service providers;

WHEREAS, staff seeks a contribution from the General Purpose Fund to cover the Central Services Overhead charges in the estimated amount of \$31,143 each year for FY 2021-2022 and 2022-2023; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to apply for, accept, and appropriate HUD CoC Supportive Housing Program renewal funds in the amount of \$5,602,748 each year for FY 2021-2022 and FY 2022-2023, and to increase or reduce these appropriations depending on the exact HUD award, within the duration of the grant terms in the table below, without returning to Council; and be it

FURTHER RESOLVED: That funding for the HUD CoC Program will be appropriated in the HUD-ESG/SHP/HOPWA Fund (2103), Community Housing Organization (78411), CoC: Housing Fast Support Network, The Holland TH/RRH, Oakland Homeless Youth Housing Collaborative, Matilda Cleveland Families in Transition, North County Family Rapid Rehousing Collaborative, and North County Homeless Youth Rapid Rehousing Collaborative Projects (see below), Fostering Safe and Healthy Communities Program (SC22) and allocated towards the grant awards set forth in the table below, and towards administrative costs; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate \$224,110 in City administrative funds to HUD-ESG/SHP/HOPWA Fund (2103), Community Housing Organization (78411), Projects TBD, Fostering Safe and Healthy Communities Program (SC22); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to award grants to and enter into grant agreements with the service providers for the HUD CoC Supportive Housing Programs each year for FY 2021-2022 and FY 2022-2023, subject to available appropriated HUD CoC Supportive Housing Program renewal funds and any applicable funding regulations and requirements, as specified in the table below:

Housing and Urban Development (HUD) Continuum of Care (CoC) 2021-2022 and 2022-2023 Grant Operational Years				
HUD CoC				
CoC PROJECT	GRANTEE	ANNUAL GRANT AMOUNT*	HUD OPERATING YEAR & GRANT TERMS	CITY OF OAKLAND PROJECT CODES
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Oakland Homeless Youth Housing Collaborative	East Oakland Community Project (EOCP)	\$175,737	8/1/21 – 7/31/22 & 8/1/22 - 7/31/23	FY22 1005602 FY23 1005603
	First Place for Youth	\$190,408		
	Covenant House California	\$335,327		

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North County Family Rapid Rehousing Collaborative	Building Futures for Women & Children	\$840,238	11/01/19 – 10/31/20 & 11/1/20 - 10/31/21	FY22 1005600 FY23 1005601
North County Homeless Youth Rapid Re-Housing	EOCP Covenant House California	\$482,299 \$482,299	1/1/21 – 12/31/22 & 1/1/22 – 12/31/23	FY22 1005610 FY23 1005611
TOTAL ANNUAL CUMULATIVE GRANTS AMOUNT: \$5,378,638				
*These are the amounts the City expects to sub-grant to the respective grantees in each fiscal year, and they do not reflect the portion of administrative funds retained by the City.				

; and be it:

FURTHER RESOLVED: That the City Administrator is hereby authorized, without returning to Council, to accept and appropriate additional funds from HUD within the FY 2021-2022 and 2022-2023 HUD grant terms listed above to fund HUD CoC programs and to amend the above-referenced grant agreements to adjust the grant amounts, subject to any applicable funding regulations and requirements, so long as the total grant amounts do not exceed the total amount appropriated for the HUD CoC program; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to offset the Central Services Overhead charges by a contribution from the General Purpose fund in an estimated amount of \$31,143 each year for FY 2021-2022 and 2022-2023; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to negotiate, submit and execute all documents, including, but not limited to, applications, contracts, grant agreements, amendments, payment requests, reports, and related actions for the completion of these programs for FY 2021-2022 and 2022-2023 without returning to Council; and be it,

FURTHER RESOLVED: That the grant agreements and any amendments thereto shall be reviewed and approved by the Office of the City Attorney for form and legality and executed copies of same shall be filed with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,
 PASSED BY THE FOLLOWING VOTE:
 AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
 PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED
 City Clerk and Clerk of the Council of
 the City of Oakland, California