

2018 APR 26 PM 2:56

OAKLAND CITY COUNCIL

Approved as to Form and Legality

  
City Attorney

RESOLUTION No. 87195 C.M.S.

Introduced by Councilmember \_\_\_\_\_

**RESOLUTION:**

**(1) AUTHORIZING THE CITY ADMINISTRATOR TO AMEND GRANT AGREEMENTS AND FUND DIRECT CITY SERVICES FOR VIOLENCE INTERVENTION PROGRAMS FOR A TOTAL ESTIMATED AMOUNT OF \$3,563,005 FOR FISCAL YEAR 2018-2019; AND ENTER INTO GRANT AGREEMENTS TO SUPPORT VIOLENCE PREVENTION NETWORK CAPACITY-BUILDING EFFORTS FOR FISCAL YEAR 2018-2019 IN A TOTAL AMOUNT NOT TO EXCEED \$380,000; AND**

**(2) WAIVING THE COMPETITIVE SOLICITATION PROCESS REQUIREMENTS AND AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AN AGREEMENT WITH CITYSPAN TECHNOLOGIES, INC. FOR LICENSING AND HOSTING OF A WEB-BASED, CLIENT-LEVEL TRACKING AND CONTRACT MANAGEMENT DATABASE SYSTEM FROM JULY 1, 2018 THROUGH JUNE 30, 2019, AND AMEND THE AGREEMENT TO RENEW FOR TWO ADDITIONAL YEARS IN A TOTAL THREE-YEAR CONTRACT AMOUNT NOT TO EXCEED \$200,000**

**WHEREAS**, Oakland voters passed the 2014 Oakland Public Safety and Services Violence Prevention Act (“Safety and Services Act”) in 2014, approving a series of taxes to support violence intervention objectives including programs and services that provide support to high-risk youth and young adults to interrupt the cycle of violence and recidivism; and

**WHEREAS**, the Safety and Services Oversight Commission (“Oversight Commission”) recommended and City Council approved a three-year priority spending plan for violence intervention funds in summer 2015 and subsequently approved recommendations to execute grant agreements with non-profit and public agencies selected through an Request for Proposal (RFP) process in fall 2015 and spring 2016; and

**WHEREAS**, City Council allocated \$110,000 annually from the City’s General Purpose Fund in the Fiscal Year (FY) 2017-2019 Adopted Budget for transitional housing and support for commercially sexually exploited children (CSEC), awarded through HSD’s RFP process; and

**WHEREAS**, following an RFP process the City Council approved violence prevention grant agreements from January 1, 2016 through June 30, 2017 pursuant to Resolution No. 85926 C.M.S. and Resolution No. 86084 C.M.S., and approved amendments to renew the agreements from July 1, 2017 through June 30, 2018 pursuant to Resolution No. 86767 C.M.S.; and

**WHEREAS,** City Council approved the creation of a new Department of Violence Prevention (DVP) on June 20, 2017 (Resolution No. 13451 C.M.S.) with the mission to dramatically reduce violence crime and to serve communities impacted by violence to end the cycle of trauma; and

**WHEREAS,** The City Administrator’s Office is leading a planning process for the DVP and anticipates hiring the permanent Chief of Violence Prevention in the summer of 2018; and

**WHEREAS,** the Human Services Department (HSD) recommends renewing agreements with most current grantees and continuing network capacity-building efforts for one additional year to align the planning processes for Safety and Services Act-funded violence intervention services with the planning process for the DVP; and

**WHEREAS,** a new spending plan for violence intervention services will be brought to the Oversight Commission and City Council in the fall of 2018 following strategic planning; and

**WHEREAS,** currently funded programs provided services to over 6,100 individuals affected by violence in Oakland from January 2016 through December 2017; and

**WHEREAS,** initial findings by the independent evaluator demonstrated that Adult Life Coaching and Adult Employment/Education Support Services improve participant outcomes related to violence in comparison to a group of similar individuals; and

**WHEREAS,** HSD contract monitoring activities found the majority of grantees to be in compliance with the terms of their awards and staff recommends renewal for most previously funded agencies for FY 2018-2019; and

**WHEREAS,** HSD will work closely with the five programs for whom renewed funding is contingent upon making improvements in certain areas identified during monitoring activities, and will provide an update to the Oversight Commission on progress in FY 2018-2019; and

**WHEREAS,** Safety and Services Act funds are available and will be used for violence intervention services in FY 2018-2019 and will be supplemented by carryforward funds, aforementioned General Purpose Funds for CSEC, and previously authorized grant funding; and

**WHEREAS,** staff recommends executing amendments to renew grant agreements and executing a new grant agreement with the following service providers and funding direct City service positions in the amounts specified below for a total estimated amount of \$8,563,005 for FY 2018-19, for the purpose of funding violence intervention services to high-risk youth and young adults:

**Table 1: Oakland Unite FY 2018-2019 Renewal Amounts**

Sub-Strategy	Agency	FY 18-19 Amt.	Type	Fund	Fund	Org	Project
Youth Life Coaching	Alameda County Probation - JJC Coordination	\$96,300	Grant	MZ 1819	2252	78311	1004149
	East Bay Agency for Children	\$214,000	Grant	MZ 1819			
	East Bay Asian Youth Center	\$304,950	Grant	MZ 1819			

**Table 1: Oakland Unite FY 2018-2019 Renewal Amounts**

Sub-Strategy	Agency	FY 18-19 Amt.	Type	Fund	Fund	Org	Project
	Motivating Inspiring Supporting and Serving Sexually Exploited Youth, Inc.	\$165,850	Grant	MZ 1819			
	Oakland Unified School District - School Enrollment Coordination	\$85,600	Grant	MZ 1819			
	OUSD Office of Alternative Education	\$214,000	Grant	MZ 1819			
	The Mentoring Center	\$107,000	Grant	MZ 1819			
	Youth ALIVE!	\$192,600	Grant	MZ 1819			
<b>Subtotal</b>		<b>\$1,380,300</b>					
Adult Life Coaching	ABODE Services	\$124,120	Grant	MZ 1819	2252	78311	1004151
	Community & Youth Outreach, Inc.	\$374,500	Grant	MZ 1819			
	Roots Community Health Center	\$124,120	Grant	MZ 1819			
	The Mentoring Center	\$374,500	Grant	MZ 1819			
	HSD Lead Life Coach (1 FTE Outreach Developer)	\$157,302	In City	MZ 1819			1004164
	HSD Life Coaches (3 FTE Case Managers and Participant Stipends)	\$452,439	In City	MZ 1819			1004165
<b>Subtotal</b>		<b>\$1,606,981</b>					
Youth Employment and Education Support	The Youth Employment Partnership, Inc.	\$256,800	Grant	MZ 1819	2252	78311	1004152
	Alameda County Office of Education	\$197,950	Grant	MZ 1819			
	Bay Area Community Resources, Inc.	\$128,400	Grant	MZ 1819			
	Youth Radio	\$133,750	Grant	MZ 1819			
<b>Subtotal</b>		<b>\$716,900</b>					
Adult Employment and Education Support	Beyond Emancipation	\$117,700	Grant	MZ 1819	2252	78311	1004153
	Building Opportunities for Self-Sufficiency	\$214,000	Grant	MZ 1819			
	Center for Employment Opportunities, Inc.	\$342,400	Grant	MZ 1819			
	Civicorps Schools	\$267,500	Grant	MZ 1819			
	Oakland Private Industry Council, Inc.	\$214,000	Grant	MZ 1819			
<b>Subtotal</b>		<b>\$1,155,600</b>					
Shooting/Homicide Response & Support Network	Catholic Charities of the Diocese of Oakland	\$321,000	Grant	MZ 1819	2252	78311	1004155
	Community & Youth Outreach, Inc.	\$107,000	Grant	MZ 1819			
	Youth ALIVE!	\$133,750	Grant	MZ 1819			
<b>Subtotal</b>		<b>\$561,750</b>					

**Table 1: Oakland Unite FY 2018-2019 Renewal Amounts**

Sub-Strategy	Agency	FY 18-19 Amt.	Type	Fund	Fund	Org	Project
Street Outreach	Building Opportunities for Self-Sufficiency	\$347,750	Grant	MZ 1819	2252	78311	1004156
	Youth ALIVE!	\$845,300	Grant	MZ 1819			
	HSD Violence Prevention Network Coordinator	\$181,571	In City	MZ 1819			1004168
	HSD Violence Prevention Network Liaison	\$147,737	In City	MZ 1819			
<i>Subtotal</i>		<i>\$1,522,358</i>					
Commercially Sexually Exploited Children Intervention	Motivating Inspiring Supporting and Serving Sexually Exploited Youth, Inc.	\$185,600	Grant	MZ 1819/ Reserve	2252	78311	1004157/TBD
	Bay Area Women Against Rape	\$78,110	Grant	MZ 1819			1004157
	Covenant House California* (Dreamcatcher Youth Services)	\$165,000	Grant	GPF	1010	78311	1001317
<i>Subtotal</i>		<i>\$428,710</i>					
Family Violence Intervention	Family Violence Law Center	\$481,500	Grant	MZ 1819	2252	78311	1004158
<i>Subtotal</i>		<i>\$481,500</i>					
Innovation Fund	Community Works West, Inc.	\$107,000	Grant	MZ 1819	2252	78311	1004159
	Seneca Family of Agencies	\$107,000	Grant	MZ 1819			
<i>Subtotal</i>		<i>\$214,000</i>					
Community Engagement	Community Building Specialists (2 FTE)	\$276,069	In City	MZ 1819	2252	78311	1004163
	Community Engagement Coordinator (1 FTE)	\$168,837	In City	MZ 1819			1004162
	The Youth Employment Partnership, Inc.**	\$50,000	Grant	SAMHSA/MZ	2128	78311	1003227
<i>Subtotal</i>		<i>\$494,906</i>					
		<b>\$8,563,005</b>					

\* Covenant House now runs the Dreamcatcher Youth Services program; HSD seeks authority to enter into a grant agreement with this agency. General Purpose Funds may be supplemented by Measure Z carryforward funds contingent on adoption of the FY 2018-2019 Midcycle Budget.

\*\* SAMHSA funds may be supplemented by Measure Z carryforward; amount not to exceed \$50,000.

; and

**WHEREAS**, following a RFQ process City Council also approved, pursuant to Resolution No. 86310 C.M.S., contracts for training and technical assistance services to the violence intervention network for the period July 1, 2016 through June 30, 2017, with an option to renew for one additional year from July 1, 2017 through June 30, 2018; and

**WHEREAS**, Bright Research Group and Pathways Consultants developed a capacity-building program for the grantee network that includes training in motivational interviewing, trauma-informed approaches, supervision and self-care, and certifications in community coaching and job development; and

**WHEREAS**, based on evaluation feedback that grantees find these supports important to provision of high-quality services, HSD recommends allocating Safety and Services Act funds to continue capacity-building efforts for the grantee network for one additional year by entering into grant agreements with the following providers in the following amounts for FY 2018-2019:

**Table 2: FY 2018-2019 Capacity-Building Grants**

Sub-Strategy	Agency	FY 18-19 Amount	Type	Fund	Fund	Org	Project
Training & Technical Assistance	Bay Area Legal Aid	\$15,000	Grant	MZ Reserve	2252	78311	TBD
	Bright Research Group	\$250,000	Grant	MZ 1819	2252	78311	1004161
	Pathways Consultants	\$100,000	Grant	MZ 1819/Reserve	2252	78311	TBD
	Root & Rebound	\$15,000	Grant	MZ Reserve	2252	78311	TBD
<b>Total</b>		<b>\$380,000</b>					

; and

**WHEREAS**, HSD and the Safety and Services Act independent evaluators rely upon data entered by grantees in the database developed by Cityspan to conduct detailed participation and outcome analyses, and for statistical reports that summarize grantee services; and

**WHEREAS**, Cityspan Technologies, Inc. (“Cityspan”) is unique among vendors in that it offers pre-configured solutions and highly customized applications that are responsive to program requirements and has demonstrated expertise and capability through development of client-level tracking and project management database systems for Oakland and other major cities; and

**WHEREAS**, HSD proposes waiving the competitive multi-step solicitation process and entering into a new contract with Cityspan to provide database services for FY 2018-2019, with an option to renew for two additional years for a total three-year contract amount not to exceed \$200,000 using funds available from the portion of the Safety and Services Act set aside for evaluation and overseen by the City Administrator; and

**WHEREAS**, Oakland Municipal Code (“OMC”) section 2.04.042 requires the City Administrator to conduct a competitive multiple-step solicitation process for the acquisition of any computerized or information technology (“IT”) system; and

**WHEREAS**, OMC 2.04.042.D provides that the City Council may waive the competitive solicitation process for IT acquisitions upon a recommendation of the City Administrator and a finding and determination by the City Council that it is in the best interests of the City to waive the process; and

**WHEREAS,** the City Administrator recommends waiving the competitive multi-step solicitation process for the contract with Cityspan because HSD currently uses Cityspan for violence intervention programs as well as other HSD programs and it is cost-effective and beneficial to continue to use a unified database system in order to share information, track participants, monitor grants and contracts, and analyze data across programs within HSD; and

**WHEREAS,** the City Administrator has determined that the aforementioned professional services agreements are of a professional and temporary nature and shall not result in the loss of employment or salary by any person having permanent status in the competitive civil service; now, therefore be it

**RESOLVED:** That the City Administrator is authorized to amend the grant agreements with the listed service providers and enter into a grant agreement with Covenant House California, in the amounts specified above in Table 1, and fund direct City service positions (contingent upon adoption of the City midcycle budget), for a total estimated amount of \$8,563,005 for FY 2018-2019, for the purpose of funding violence intervention services to high-risk youth and young adults; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to enter into grant agreements with the agencies in Table 2 above to provide training and technical assistance services to the grantees providing violence prevention services for a total amount not to exceed \$380,000; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to adjust the grant amounts of the grant agreements listed in Table 2 so long as the total for all four grant agreements does not exceed \$380,000; and be it

**FURTHER RESOLVED:** That pursuant to OMC sections 2.04.042 and for the findings set forth above and in the report accompanying this item, the City Council finds and determines that it is in the best interests of the City to waive the competitive multi-step solicitation process requirements for the contract with Cityspan, and so waives the requirements; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator to execute an agreement with Cityspan for FY 2018-2019, with an option to renew for two additional years to provide licensing and hosting, web-based client level tracking, and contract management database systems for violence intervention programs for a total three-year contract amount not to exceed \$200,000; and be it

**FURTHER RESOLVED:** That based on the information provided by the City Administrator, the Council finds that this contract is of a professional and temporary nature and shall not result in the loss of employment or salary by any person having permanent status in the competitive civil service; and be it

**FURTHER RESOLVED:** That any unexpended balances shall be placed into the Safety and Services Act Reserve - Fund (2252), HSD Policy and Planning Organization (78311), and Measure Z Reserve Project (TBD); and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized, without returning to Council, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary for the above-referenced agreements; and be it

**FURTHER RESOLVED:** That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

**MAY 15 2018**

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN,


~~AND [unclear] [unclear]~~ -7

NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - heard - 1

ATTEST:   
\_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California