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2016 MAR 30 AM 11:02  
**AGENDA REPORT**

**TO:** Sabrina B Landreth  
City Administrator

**FROM:** Brooke A. Levin  
Director, Public Works

**SUBJECT:** Acceptance of TFCA Grants

**DATE:** March 1, 2016

City Administrator Approval

Date:

3/29/16

**RECOMMENDATION**

**Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator Or Designee To Accept And Appropriate Transportation Funds For Clean Air (TFCA) County Program Manager Fund Award In The Amount Of One Hundred Twenty Four Thousand Dollars (\$124,000.00) For The CityRacks Bicycle Parking Program, Phase 12, And Two Hundred and Ten Thousand Dollars (\$210,000.00) For The Oakland Broadway "B" Shuttle Off-Peak Hour Operations.**

**EXECUTIVE SUMMARY**

Approval of this resolution will allow the City to accept and appropriate grant funds to:

1. Continue to implement the CityRack Bicycle Parking Program, Oakland's on-going effort to install bicycle parking city-wide. The grant funding will allow installation of approximately four hundred (400) bicycle parking spaces.
2. Continue to operate Oakland's Broadway "B" Shuttle between the Oakland Amtrak Station at Jack London Square and Grand Avenue at off-peak periods (10 AM to 3 PM) through 2016 to complement currently funded peak period service.

**BACKGROUND/LEGISLATIVE HISTORY**

In 1996 the California State Legislature authorized the Bay Area Air Quality Management District (BAAQMD) to impose a \$4.00 surcharge on motor vehicles registered within the San Francisco Bay Area to fund projects that reduce motor vehicle emissions. BAAQMD has allocated a portion of these funds to its Transportation Fund for Clean Air (TFCA) County Program Manager Fund to fund eligible projects. The Alameda County Transportation Commission (ACTC) is the program manager for Alameda County.

In 2015 the City submitted an application for the 2015/2016 TFCA County Program Manager Fund to fund Phase 12 of the CityRacks Bicycle Parking Program, and to provide operating funds for the Broadway Shuttle.

The long-standing CityRacks Bicycle Parking Program installs bicycle parking upon request in commercial districts throughout the City of Oakland. The program has been funded by a long series of small annual grants from various sources since the late 1990s.

In October 2009, BAAQMD awarded the city of Oakland a \$498,500.00 grant to operate a Broadway Shuttle between Jack London Square and the Uptown Entertainment District, and the service operated by AC Transit began in 2010 (Resolution No. 82471 C.M.S.).

## **ANALYSIS AND POLICY ALTERNATIVE**

### *CityRacks Bicycle Parking Program, Phase 12*

TFCA funds will enable the City to continue the established CityRacks Bicycle Parking Program. Over the two year grant period, the funding will allow the City to purchase and install approximately 400 bike rack parking spaces. There are now almost 5,500 publicly available bicycle parking spaces in Oakland installed since the mid-1990s, most of them funded by grants from TFCA (and other sources) and as part of streetscape projects. These spaces, located predominantly in commercial districts, include bike racks and 20 electronic bike lockers ("eLockers") serving the 12<sup>th</sup> Street and 19<sup>th</sup> Street BART stations.

### *Broadway Shuttle (the "B")*

This funding will provide a significant portion of the approximately nine hundred thousand (\$900,000.00) annual operating cost for the Broadway Shuttle which is funded through several public grants as well as through participation of local Business Improvement Districts (BID's) and other property owners/developers. The free Broadway Shuttle assists the City's business retention and attraction efforts by offering a valuable service for employers located in Oakland's Central Business District.

## **FISCAL IMPACT**

Acceptance of these grants will allow continuation of current city programs using external funding sources.

The TFCA grant for the CityRacks Bicycle Parking Program project in the amount of one hundred and twenty-four thousand dollars (\$124,000.00) will be deposited into the Bay Area Air Quality Management District Fund (2166), Capital Projects – Transportation Planning Organization (92260), Miscellaneous Supplies Account (52920), and project number C461540.

The TFCA grant for the Oakland Broadway "B" Shuttle project in the amount of two hundred and ten thousand dollars (\$210,000.00) will be deposited into the Bay Area Air Quality Management District Fund (2166), Economic Development Organization (85411), Broadway Shuttle Project (G401910). Funding will provide on-going operations of the Broadway Shuttle.

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## **PUBLIC OUTREACH / INTEREST**

The CityRacks Bicycle Parking Program is a popular, "by request" program. In recent years, the City has installed approximately 300 bicycle parking spaces per year, most of which in are in response to public requests.

Since the Broadway Shuttle's launch in July 2010, extensive outreach has been conducted to community groups, merchant organizations and government agencies. Over 100,000 Shuttle Brochures and Destination Guides have been distributed to downtown offices, businesses, transit stations and social service organizations. Information on the Shuttle is available in Spanish and Chinese.

## **COORDINATION**

Oakland Public Works (OPW) is responsible for planning, designing, funding, implementing, and maintaining bicycle capital projects. The Broadway Shuttle is a project of the Economic and Workforce Development Department. The CityRacks and the Broadway Shuttle are a continuation of previously funded programs with well-functioning procedures in place for implementation. The City Attorney's Office reviewed this report and legislation while the Controller's Bureau reviewed the report for fiscal impacts.

## **SUSTAINABLE OPPORTUNITIES**

***Economic:*** These grants will improve safe and secure bicycle and transit commuting options and increase the economic vitality of the city by creating multimodal access to key destinations.

***Environmental:*** These grants will improve bicycling and transit infrastructure to allow more people to easily use alternatives to single occupant vehicles. For short trips in particular, bicycle and transit trips create less pollution and greenhouse gases than cars.

***Social Equity:*** These grants will improve bicycling and transit infrastructure that creates a low-cost and accessible transportation system for all users. Many residents of Oakland cannot or choose not to drive. These services support that choice.

## **CEQA**

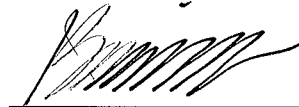
The bicycle and transit projects selected for TFCA funding are exempt from California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Sections 15061(b)(3), 15301(c), and/or 15304(h).

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator Or Designee To Accept And Appropriate Transportation Funds For Clean Air (TFCA) County Program Manager Fund Award In The Amount Of One Hundred Twenty Four Thousand Dollars (\$124,000.00) For The CityRacks Bicycle Parking Program, Phase 12, And Two Hundred and Ten Thousand Dollars (\$210,000.00) For The Oakland Broadway "B" Shuttle Off-Peak Hour Operations.

For questions regarding this report, please contact Iris Starr, AICP, Division Manager, at (510) 238-6229.

Respectfully submitted,



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BROOKE A. LEVIN  
Director, Oakland Public Works

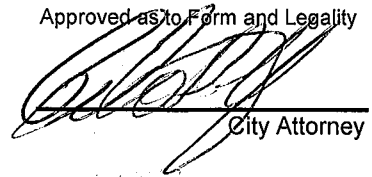
Reviewed by:  
Michael J. Neary, P.E., Assistant Director  
Bureau of Engineering and Construction

Iris Starr, AICP, Division Manager  
Transportation Planning and Funding

Prepared by:  
Bruce Williams, Trans. Funding Manager  
Transportation Planning and Funding

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

# OAKLAND CITY COUNCIL



City Attorney

2016 MAR 30 AM 11:02

RESOLUTION No. \_\_\_\_\_ C.M.S.

Introduced by Councilmember \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO ACCEPT AND APPROPRIATE TRANSPORTATION FUNDS FOR CLEAN AIR (TFCA) COUNTY PROGRAM MANAGER FUND AWARD IN THE AMOUNT OF ONE HUNDRED TWENTY FOUR THOUSAND DOLLARS (\$124,000.00) FOR THE CITYRACKS BICYCLE PARKING PROGRAM, PHASE 12, AND TWO HUNDRED AND TEN THOUSAND DOLLARS (\$210,000.00) FOR THE OAKLAND BROADWAY "B" SHUTTLE OFF-PEAK HOUR OPERATIONS**

**WHEREAS**, the California State Legislature authorized the Bay Area Air Quality Management District to impose a \$4.00 surcharge on motor vehicles registered within the San Francisco Bay Area to fund projects that reduce on-road motor vehicle emissions; and

**WHEREAS**, the Bay Area Air Quality Management District has allocated a portion of these funds to its Transportation Fund for Clean Air (TFCA) County Program Manager Funds to fund eligible projects; and

**WHEREAS**, the Alameda County Transportation Commission (Alameda CTC) has been designated as the program manager for Alameda County; and

**WHEREAS**, the City of Oakland applied for said funding and received two awards from the Alameda CTC for the CityRacks Bicycle Parking Program (\$124,000.00), and the Broadway "B" Shuttle Off-Peak Hour Operations (\$210,000.00); and

**WHEREAS**, said funding will be used to install bicycle parking spaces as part of the CityRacks Bike Parking Program, and continue operations through 2016 during off-peak hours for the Broadway "B" Shuttle; now, therefore be it

**RESOLVED**, that the City Council hereby authorizes acceptance and appropriation of the 2015/16 TFCA funds to be deposited and appropriated as follows: \$124,000.00 for the CityRacks Bicycle Parking Program into the Bay Area Air Quality Management District Fund (2166), Capital Projects – Transportation Planning Organization (92260), Miscellaneous Supplies Account (52920), Project Number C461540; and \$210,000.00 for the Broadway Shuttle Program into the Bay Area Air Quality Management District Fund (2166), Economic Development Organization (85411), Project Number G401910 (Broadway Shuttle); and be it

**FURTHER RESOLVED**, that the City Administrator, or designee, is authorized, on behalf of the City of Oakland, to execute and submit all documents, payment requests, and related actions, as well as to appropriate any additional grant funds received for the completion of these projects; and be it

**FURTHER RESOLVED**, that for these projects the 1.5% public art fee is waived.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID and PRESIDENT  
GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_

LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California