

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2010 JUN -3 PM 6:00

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Budget Office
DATE: June 15, 2010

RE: **An Ordinance Amending Ordinance Number 12948 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify and Delete Fees Assessed by the Office of the City Administrator, Office of the City Clerk, Department of Contracting and Purchasing, Department of Information Technology, Finance and Management Agency-Parking Management, Oakland Police Department, Oakland Fire Department, Oakland Museum of California, Office of Parks and Recreation, Public Works Agency, and the Community and Economic Development Agency.**

SUMMARY

The attached ordinance amends Ordinance Number 12948 C.M.S. (the FY 2009-10 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by the Office of the City Administrator, Office of the City Clerk, Department of Contracting and Purchasing, Finance and Management Agency-Parking Management, Oakland Police Department, Oakland Fire Department, Oakland Museum of California, Office of Parks and Recreation, Public Works Agency and the Community and Economic Development Agency.

In most cases, changes to fees are required to offset changes in costs related to the provision of services for which fees are charged. In areas where fee comparisons are applicable, the City of Oakland's fees are similar to other neighboring jurisdictions. Specific, new, modified or deleted fees can be found in the attached *Exhibit A*.

FISCAL IMPACT

There are no increased revenues anticipated as a result of the fee changes. The revenue generated from the fee changes and from fees not changing is anticipated at \$132 million for all funds and \$29 million for the General Purpose Fund. The revenues from fees are included in the FY 2010-11 Budget, and any modifications to the fee proposal would impact budget balancing. The additional anticipated revenue will help offset increases in costs to provide services for which the increased fees are charged, with no net gain.

DISCUSSION

A. Fee Changes Proposed for Council Approval

The proposed ordinance shows proposed changes to the Master Fee Schedule for FY 2010-11, for City Council adoption. Fees not changing are not presented (i.e., if the fee is the same for the proposed FY 2010-11 as in FY 2009-10, they are not included in this report).

The Master Fee Schedule changes not yet approved by the City Council, and attached, are summarized below. In the attachment, deleted fees have a strikethrough and new items have an underline.

Item: _____
City Council
June 15, 2010

1. **The Office of the City Administrator** is proposing to add, delete and modify fees to the following categories with no anticipated increase in revenues above those estimated in the FY 2010-11 Amended Budget. The fees for the most part would be charged to non-City related departments.
 - a. Budget Office- Increase fees for the budget documents
 1. Adopted Policy Budget- from \$35 to \$50
 2. Proposed Policy Budget- from \$25 to \$50
 3. Five-Year Capital Improvement Program- from \$15 to \$25
 4. Oakland Redevelopment Agency- from \$15 to \$25
 - b. KTOP- Production Services
 1. New fees for videocassette duplication
 2. Deleting fees and adding new fees for On-line studio production and editing equipment rental
 3. Increasing fees for Switched D9 field event with 2-3 cameras
 4. Increasing fees for Video operator technician labor charge
2. **The Office of the City Clerk** is proposing to delete the following fees with no impact to the FY 2010-11 Amended Budget. The Clerk's Office no longer provides these services.
 - a. Codified Oakland Municipal and Planning Codes
 - b. Audio/Cassette Duplication
3. **The Department of Contracting and Purchasing** is proposing to add, delete and modify fees to the following categories with no anticipated increase in revenue above those estimated in the FY 2010-11 Amended Budget. The fees for the most part would be charged to non-city related departments.
 - a. Local Compliance Program (LCP) Tracker Usage
 - b. iSupplier registration
 - c. Standard Detail for public works mailing surcharge
 - d. Plans and specifications for public works construction
 - e. Standard specification for public works construction 2006 edition
 - f. Non-compliance investigations & Local Employment Program (LEP) shortfall closeouts
4. **The Department of Information Technology** is proposing to increase Programming and Reprogramming Radio fees (from \$75 to \$85) and deleting some Duplication fees and adding new fees with no anticipated increase in revenue above those estimated in the FY 2010-11 Amended Budget.
5. **The Finance and Management Agency-Parking Management** is proposing to increase the parking rate for the Henry J. Kaiser Center Parking Lot from \$1.50 to \$2.00 per hour. The rate is currently in effect but was not modified in the Master Fee Schedule (MFS); no new revenues are anticipated as a result of the change to the MFS.
6. **The Oakland Police Department** is proposing to add and modify fees for the following categories with no new revenues anticipated as a result:
 - a. Shelter animal vaccinations from \$10.00 to \$15.00

- b. Add a new False Alarm Program- Service fee for failure to notify of alarm user disconnection
 - c. Add a new Tobacco retail establishment fee- re-instatement fee for expired license. *(The Tobacco Retailer re-instatement fee is part of the Tobacco ordinance; it was not reflected in the Master Fee Schedule when adopted).*
7. **Oakland Fire Department** is proposing to add, delete and modify fees for the following categories with no new revenues anticipated as a result:
- a. Administration services
 - b. Permits
 - c. Inspections
 - d. Certified Unified Program Agency (CUPA)
 - e. Hazardous Fire Area
 - f. Public Education or Training
 - g. Incident Recovery fees
8. **Oakland Museum of California (OMC)** is proposing to modify existing fees for Museum Rental and Museum Admission. These fees are set by the Oakland Museum of California Foundation, which retains revenues to offset operational costs incurred. *(The fees listed in the Master Fee Schedule are for informational purposes only).* The OMC is also proposing fee modification for the following OMC Parking Garage categories:
- a. Hourly parking from \$2.50 to \$3.00
 - b. Lost tickets from \$16.00 to \$20.00
 - c. Validation from \$0.50 to \$1.00
9. **Office of Parks and Recreation (OPR)** is proposing to add, delete and modify fees to the following categories with no anticipated increase in revenues above those estimated in the FY 2010-11 Amended Budget. OPR changes are in the following categories.
- a. Administration
 - 1. Children's Fairyland *(for information purposes only, Children's Fairyland retains revenues to offset operational costs incurred)*
 - 2. Oakland Zoo *(for information purposes only, the Zoo retains revenues to offset operational costs incurred)*
 - 3. New fees for Park Use Permits
 - 4. Rental Facilities
 - 5. Service Fees
 - b. Recreational Services- Aquatics and Camps
10. **Public Works Agency (PWA)** is proposing to add, delete and modify fees to the following categories with no anticipated increase in revenues above those estimated in the FY 2010-11 Amended Budget. PWA changes are in the following categories:
- a. Transportation
 - b. Facilities Services
 - c. Keep Oakland Clean & Beautiful
 - d. Park & Building Maintenance
 - e. Sewer & Storm Drain Maintenance
 - f. Street & Sidewalk Maintenance

11. Community and Economic Development Agency (CEDA) is proposing to add, delete and modify fees to the following categories with no an anticipated increase in revenues above those estimated in the FY 2010-11 Amended Budget. CEDA changes are in the following categories:

- a. Administration
- b. Code Enforcement
- c. Engineering
- d. Inspection
- e. Plan Check
- f. Planning and Zoning
- g. Commercial & Residential Lending
- h. Miscellaneous- Jobs/Housing Fee
- i. Real Estate
- j. Design & Construction Services- Right of Way Management
- k. Transportation Services- *Off-Street Parking and On-Street Parking Meter fees have been moved to Financial Management- Parking Management; no fee changes were requested.*

CEDA's Planning and Zoning Division is proposing a new fee that is intended to capture staff costs relating to historical preservation: Special Residential Design Review- Design Review Exemption- Report Fee for exterior changes only (\$50/Report). Revenues generated from the fee are not anticipated to be above those in the FY 2010-11 Amended Budget.

B. Fee Changes Previously Approved by Council

The following changes to the Master Fee Schedule were approved by the City Council in FY 2009-10:

- a. Office of Parks and Recreation – Adding Adult Monthly Swim Pass (July 28, 2009)
- b. Parking Management (Finance and Management Agency): (1) Increasing hourly parking at the Grand Avenue, Piedmont Avenue, Parkway, Harrison Street and Montclair Parking Lots (July 28, 2009); (2) Adding Unreturned PayLock Boot, Boot Replacement, and Damaged Boot (November 17, 2009); (3) Increasing Residential Permit Parking Renewal (annual) (January 5, 2010)
- c. City Administrator's Office (Special Activities Unit) – Establish a monthly fee for Bingo Game operators to offset the City's costs of law enforcements and public safety; and to establish a fee to cover the cost of the City's review of a Bingo Hall audit (July 28, 2009)
- d. Oakland Police Department: (1) Establish service fees for false alarms and for false alarm reduction activities (July 28, 2009); (2) Adding Special Events Fees (November 17, 2009)

Item: _____
City Council
June 15, 2010

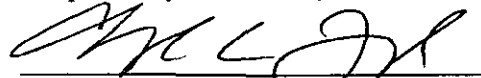
The following changes to the Master Fee Schedule are pending adoption by the City Council in FY 2009-10:

- e. Oakland Police Department- Adding False Alarm Program Service Fee for Failure to notify alarm administrator of alarm user system disconnection (responsibility of alarm company holding alarm agreement per OMC section 8.02.050 (pending adoption). *Presented at the April 27, 2010 Finance and Management Committee.*
- f. City Administrator's Office (Special Activities Unit) – Adding Small Cabaret Registration, Extending Permits and Cabaret Annual Renewal (pending adoption). *Presented by Council Members N. Nadel and R. Kaplan at October 27, 2009 Public Safety Committee and the April 13, 2010 Public Safety Committee and the April 20, 2010 City Council meeting.*

RECOMMENDATION

Staff recommends that the City Council accept this report and adopt the proposed ordinance amending the Master Fee Schedule, as attached. Once adopted, the amended fees will become effective July 1, 2010.

Respectfully submitted,



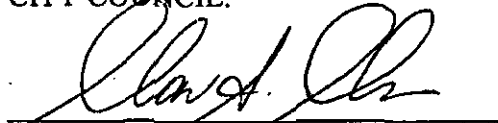
CHERYL L. TAYLOR

Budget Director

Prepared by:

*Robert Davila, Budget & Operations Analyst III
Budget Office*

APPROVED AND FORWARDED TO THE
CITY COUNCIL:



Office of the City Administrator

Attachment -- Proposed changes to the Master Fee Schedule for FY2010-11, for City Council adoption.

Paul DeFino
CITY ATTORNEY
OAKLAND
2010 JUN -3 PM 6:00

OAKLAND CITY COUNCIL

ORDINANCE No. _____ C.M.S.

AN ORDINANCE AMENDING ORDINANCE NUMBER 12948 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY OFFICE OF THE CITY ADMINISTRATOR, OFFICE OF THE CITY CLERK, DEPARTMENT OF CONTRACTING AND PURCHASING, FINANCE AND MANAGEMENT AGENCY-PARKING MANAGEMENT, OAKLAND POLICE DEPARTMENT, OAKLAND FIRE DEPARTMENT, OAKLAND MUSEUM OF CALIFORNIA, OFFICE OF PARKS AND RECREATION, PULIC WORKS AGENCY, AND THE COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an "Agenda Report" dated June 15, 2010 to Dan Lindheim, City Administrator, entitled "An Ordinance Amending Ordinance Number 12948 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

WHEREAS, a Public Hearing was held on June 15, 2010, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 12948 C.M.S., as amended, is hereby amended to modify and establish fees assessed by the Office of the City Administrator, Office of the City Clerk, Department of Contracting and Purchasing, Finance and Management Agency-Parking Management, Oakland Police Department, Oakland Fire Department, Oakland Museum of California, Office of Parks and Recreation, Public Works Agency and the Community and Economic Development Agency and as set forth in Exhibit A, attached hereto and made a part hereof.

Section 2. This ordinance shall be effective on July 1, 2010 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2010

PASSED BY THE FOLLOWING VOTE:

- AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER
- NOES -
- ABSENT -
- ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

CITY ADMINISTRATOR



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
BUDGET OFFICE					
A. BIENNIAL POLICY BUDGET					
1 Proposed	25.00	Each	50.00	Each	100.00%
3 Adopted	35.00	Each	50.00	Each	42.86%
B. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM					
E. OAKLAND REDEVELOPMENT AGENCY (ORA) BIENNIAL BUDGET (Proposed, Adopted, Midcycle Amended)	15.00	Each	25.00	Each	66.67%
KTOP					
A. PRODUCTION SERVICES					
1 Videocassette Duplication					
c. Raw Stock (tape)					
17 DV CAM (40min)			26.00	Tape	NEW
18 Mini DV (63)			24.00	Tape	NEW
2 On-Line Studio Production and Editing Equipment Rental					
e. Discreet "Edit" Digital Editing System (Hourly)	60.00	Hour			DELETE
t. Discreet "Edit" Digital Editing System (Daily)	350.00	Day			DELETE
w. Media 100 Digital Editing System (Hourly)	60.00	Hour			DELETE
x. Media 100 Digital Editing System (Daily)	350.00	Day			DELETE
ae. HDCAM Deck			600.00	Day	NEW
af. Legalizer "Video Standards Processer"			75.00	Day	NEW
3 Individual Lights					
k. Dedo Kit			150.00	Day	NEW
4 Single Camera D9 Field Production Package with Lights & Sound (Excluding Labor)					
d. Fujinon Pro HD wide angle lens			150.00	Day	NEW
e. Fujinon Pro HD wide angle lens			300.00	Weekend	NEW
f. Anton Bauer Trimpac 14 batteries			15.00	Each/ Day	NEW
g. Anton Bauer Trimpac 14 Charger			20.00	Day	NEW
5 Switched D9 Field Event with 2-3 Cameras					
a. Half Day	500.00	Half-day	750.00	Half-day	50.00%
b. Full Day	1,000.00	Day	1,250.00	Day	25.00%
12 Video Operator Technician Labor Charge					
a. Labor Charges - Daytime					
1 Operators - Regular	40.00	Hour	45.00	Hour	12.50%
2 Operators - Overtime - First 2 Hours	60.00	Hour	68.00	Hour	13.33%
4 Director	50.00	Hour	68.00	Hour	36.00%
5 Producer	30.00	Hour	60.00	Hour	100.00%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

CITY CLERK

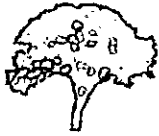
FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. CODIFIED OAKLAND MUNICIPAL AND PLANNING CODES					
1 Complete Set with Binder and Separators	400.00	Set			DELETE
2 Municipal Code Only with Binder and Separators	250.00	Code			DELETE
3 Planning Code Only with Binder and Separators	150.00	Code			DELETE
4 Supplemental Update Packages	40.00	Package			DELETE
K. AUDIO/CASSETTE DUPLICATION					
	5.00	Tape			DELETE



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

**CONTRACTING &
PURCHASING**

FEE DESCRIPTION	CURRENT FEE FEE UNIT	PROPOSED FEE (FY 2010-11) FEE UNIT	% CHANGE
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)			
A. LCP TRACKER USAGE FEE			
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	80.00 Month	160.00 Month	50.00%
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)		320.00 month	NEW
B. iSupplier REGISTRATION FEE			
		25.00 each	NEW
CONTRACT ADMINISTRATION			
A. CITY OF OAKLAND STANDARD DETAIL FOR PUBLIC WORKS			
2 Mailing Surcharge	4.05 Mailing	Actual Cost	
B. SERVICE FEE FOR PLANS AND SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION			
2 Mailing Charges			
a. 9 sheets or less of plans	10.00 Mailing	Actual Cost	
b. 10 or more sheets of plans	14.00 Mailing	Actual Cost	
C. STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION 2006 EDITION			
3 Mailing	13.00 Mailing	Actual Cost	
D Staff Fee for Non Compliance Investigations & LEP shortfall closeouts			
1 LEP Non Compliance Investigations & Closeouts	50.00 Hour	50% of shortfall penalties	



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

INFORMATION TECHNOLOGY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2009-10)	(FY 2010-11)	
	FEE UNIT	FEE UNIT	
B. PROGRAMMING / REPROGRAMMING OF A RADIO	75.00 Each	85.00 Each	13.33%
D. DUPLICATION OF DOCUMENTS			
4 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials			DELETED
a. Twenty (20) or Fewer Pages	No Charge		DELETED
b. Twenty-one (21) or More Pages	0.04 Page		DELETED
2 Documents Not Routinely Produced in Multiple Copies for Distribution	0.05 Page		DELETED
3 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Market Rate		DELETED
1 <u>Documents produced in copy services (standard black/white size, 8 1/2 x 11, bond paper)</u>		0.05 Page	NEW
a. <u>Color copies</u>			
1 <u>1 - 100 pages</u>		0.45 Page	NEW
2 <u>101 - 250 pages</u>		0.40 Page	NEW
3 <u>> 250 pages</u>		0.35 Page	NEW
2 Documents produced in print services (no addl. Charge for double sided copies)			
a. Business Cards (green)			
1 <u>250 count</u>		30.00 250 count	NEW
2 <u>500 count</u>		35.00 500 count	NEW
3 <u>1000 count</u>		60.00 1000 count	NEW
b. Letterhead (white)			
1 <u>500 count</u>		55.00 500 count	NEW
2 <u>1000 count</u>		65.00 1000 count	NEW
3 <u>2500 count</u>		115.00 2500 count	NEW
4 <u>5000 count</u>		195.00 5000 count	NEW
c. Envelopes (# 10, white)			
1 <u>500 count</u>		50.00 500 count	NEW
2 <u>1000 count</u>		60.00 1000 count	NEW
3 <u>2500 count</u>		120.00 2500 count	NEW
4 <u>5000 count</u>		220.00 5000 count	NEW
<i>Prices for all other documents re-produced to be quoted (i.e. gold tree letterhead and business cards, carbonless Forms etc.)</i>			
3 <u>Documents requiring production by a third-party provider, directly billed to requesting Department</u>		Market Rate	NEW



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

**FINANCE &
MANAGEMENT AGENCY**

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PARKING MANAGEMENT					
C. HENRY J. KAISER CENTER PARKING LOT					
1 Off-Street Parking Meter (Maximum Five hours)	1.50	Space/Hour	2.00	Space/Hour	33.33%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

POLICE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
AH. SHELTER ANIMAL VACCINATIONS	10.00	Animal	15.00	Animal	50.00%
AS. FALSE ALARM PROGRAM					
5 <u>Service Fee for Failure to Notify of Alarm User Disconnection</u> <u>(responsibility of alarm company holding alarm agreement)</u>			100.00	Incident	NEW
BE. TOBACCO RETAIL ESTABLISHMENT FEE					
4 <u>Re-instatement fee for expired license</u>			150.00	10% of license fee	NEW



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
A. DUPLICATION/REPRODUCTION					
1 Microfilm Records	0.58	Document	0.60	Document	3.90%
2 Photocopies					
b. Documents Routinely Produced in Multiple Copies for Distribution	0.11	Sheet (double sided)	0.12	Sheet (double sided)	14.29%
3 Communications					
a. Processing Fee (Does not apply to public records or subpoena requests)	42.13	Hour	43.00	Hour	2.07%
b. Cassette Tape/CD/DVD	7.02	Each	8.00	Each	14.04%
4 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.79	Map	0.80	Map	1.59%
5 Making Fire Code Records Available For Viewing And/Or Copying From Archives	33.60	Instance	34.00	Instance	1.19%
6 Photographs/Prints					
a. 3-1/2" x 5" Color	4.64	Photo	5.00	Photo	7.71%
b. 3-1/2" x 5" Black & White	4.64	Photo	5.00	Photo	7.71%
c. 5" x 7" Color	7.73	Photo	8.00	Photo	3.45%
d. 5" x 7" Black & White	7.73	Photo	8.00	Photo	3.45%
e. 8" x 10" Color	15.44	Photo	16.00	Photo	3.61%
f. 8" x 10" Black & White	11.59	Photo	12.00	Photo	3.56%
g. 11" x 14" Color	23.18	Photo	24.00	Photo	3.56%
h. 11" x 14" Black & White	15.44	Photo	16.00	Photo	3.61%
i. 16" x 20" Color	46.34	Photo	47.00	Photo	1.42%
j. 16" x 20" Black & White	38.63	Photo	39.00	Photo	0.96%
k. Additional Prints	4.64	Photo	5.00	Photo	7.71%
l. Color Slide Processing	30.90	Each	31.00	Each	0.33%
m. Fire Incident Report	13.13	Each	14.00	Each	6.63%
B. APPEALS					
1 Billing					
a. Process Billing Appeals And Refund Requests That Are Determined To Be Unfounded	97.65	Appeal	98.00	Appeal	0.36%
b. Process Billing Appeals With Referral To "Collections"	97.65	Appeal	98.00	Appeal	0.36%
c. Process Billing Appeals For Second Research/Review	97.65	Appeal	98.00	Appeal	0.36%
2 Plan Review					
a. Board Of Examiners & Appeals					
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	177.45	Appeal	178.00	Appeal	0.31%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	353.85	Item	354.00	Item	0.04%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	886.20	Appeal	887.00	Appeal	0.09%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	886.20	Appeal	887.00	Appeal	0.09%
3 Code Enforcement					
a. Appeals To Hearing Examiner					
1 Filing Fee	69.30	Appeal	70.00	Appeal	1.01%
2 Conduct Appeals Hearing	259.35	Hour or Fraction of	260.00	Hour or Fraction of	0.25%
3 Processing Fee	515.55	Appeal	516.00	Appeal	0.09%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
B. APPEALS					
3 Code Enforcement					
b. Process Code Enforcement Violation Appeals Determined to be Unfounded	97.65	Appeal	98.00	Appeal	0.36%
C. CONTRACTED WORK					
2 Demolition	2,027.55 or 31%	Instance or of Contract, Whichever is Greater	2,028.00 or 31%	Instance or of Contract, Whichever is Greater	0.02%
D. PUBLIC DOCUMENTS (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)					
1 Preparation	214.20	Document	215.00	Document	0.37%
2 Notarizing	26.25	Document	27.00	Document	2.86%
E. COLLECTIONS					
2 Interest on Property Fees and Penalties	0.11	Per Year, Based on Unpaid Balance after Due Date	0.10	Per Year, Based on Unpaid Balance after Due Date	-4.76%
3 Court Action	Actual cost, 214.20 minimum	Instance	Actual cost, 215.00 minimum	Instance	
F. REAL PROPERTY TITLE SEARCH					
1 Litigation Guarantee	Actual cost, 214.20 minimum	Report	Actual cost, 215.00 minimum	Report	
2 All Others	17.01	Instance	17.00	Instance	-0.06%
G. COMPLIANCE PLAN					
1 Building/Property not declared substandard	389.55	Plan	390.00	Plan	0.12%
2 Building/Property declared substandard	1,298.85	Plan	1,299.00	Plan	0.01%
H. DUPLICATE RELEASE OF LIEN/TERMINATION OF					
I. ELECTRONIC PAYMENT TRANSACTION FEE					
	37.80	Document	38.00	Document	0.53%
	Actual Cost or 2.31 Minimum	Each	Actual Cost or	Each	
J. FIRE SERVICES IMPACT FEE FOR NEW CONSTRUCTION PROJECTS					
1 Impact Fee	4.52	Square Foot	5.00	Square Foot	10.74%
K. FALSE ALARM					
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	521.45	Incidence	522.00	Incidence	0.11%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	521.45	Incidence	522.00	Incidence	0.11%
L. SUBPOENA FEES					
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.585	Request + Mileage	57.00 + 0.6	Request + Mileage	
2 Witness Fee (Related to Employee's Duties)	162.00	Request or Actual Cost	163.00	Request or Actual Cost	0.62%
O. VARIANCE FROM OAKLAND FIRE CODE REQUIREMENTS					
1 Administrative Review	363.30	Application	364.00	Application	0.19%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

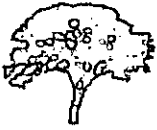
FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
O. VARIANCE FROM OAKLAND FIRE CODE REQUIREMENTS					
2 Board Review	901.95	Application	902.00	Application	0.01%
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6					
1 Aerosol Product Level 2 and Level 3	79.44	Year	80.00	Year	0.70%
2 Amusement Buildings	79.44	Per Bldg / Instance	80.00	Per Bldg / Instance	0.70%
3 Aviation Facilities					
a. Aircraft Repair/Service Hanger	158.90	Year	159.00	Year	0.06%
b. Aircraft Refueling Vehicle	79.44	Truck/Year	80.00	Truck/Year	0.70%
4 Carnival	238.36	Instance	239.00	Instance	0.27%
5 Cellulose Nitrate Film	79.44	Year	80.00	Year	0.70%
6 Christmas Tree Lots	79.44	Each	80.00	Each	0.70%
7 Combustible Dust Producing Operations	158.90	Year	159.00	Year	0.06%
8 Combustible Materials					
a. Fiber Storage/Handling	158.90	Year	159.00	Year	0.06%
b. Miscellaneous Storage	158.90	Year	159.00	Year	0.06%
9 Compressed Gas per 2007 CFC Table 105.6.B	79.44	Year	80.00	Year	0.70%
10 Combustible Liquids (C/L) - Class II or III Liquids					
a. Store, Handle, Use or Dispense	158.90	Year	159.00	Year	0.06%
b. Remove from Tank		See Construction Permits			
c. Facility used for Dispensing	158.90	Year	159.00	Year	0.06%
d. Manufacture, Process, Blend Or Refine	238.36	Year	239.00	Year	0.27%
e. Operate Equipment/Facility where C/L Produced, Processed, Transported, Stored, Dispensed or Used	158.90	Year	159.00	Year	0.06%
f. Temporarily Place Tank Out of Service	158.90	Year	159.00	Year	0.06%
g. Operate Pipeline for Transport	238.36	Year	239.00	Year	0.27%
h. <u>Underground Tanks</u>		See Tanks			
11 Covered Mall Buildings					
a. Use of Open Flame	79.44	Year/ Instance	80.00	Year/ Instance	0.70%
b. Display liquid- or Gas Fired Equipment	79.44	Year/ Instance	80.00	Year/ Instance	0.70%
c. Placement of Retail Fixtures	79.44	Year/ Instance	80.00	Year/ Instance	0.70%
d. Placement of Concession Equipment	79.44	Year/ Instance	80.00	Year/ Instance	0.70%
e. Display of Highly Combustible Goods	158.90	Year/ Instance	159.00	Year/ Instance	0.07%
12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10					
a. Produce, Store, Use, Handle, Dispense, Transport on Site	79.44	Year	80.00	Year	0.70%
13 Cutting/Welding	158.90	Year	159.00	Year	0.07%
14 Dry Cleaning Plants	79.44	Year	80.00	Year	0.70%
15 Exhibits & Trade Shows	238.36	Event	239.00	Event	0.27%
16 Explosives					
a. Manufacture, Store, and/or Sell =<100 pounds	79.44	Year	80.00	Year	0.70%
b. Manufacture, Store, and/or Sell >100 pounds	158.90	Year	159.00	Year	0.06%
c. Transport, Receive, and/or Deliver	79.44	Instance	80.00	Instance	0.70%
d. Use Any Amount	158.90	Year	159.00	Year	0.06%
e. Operate Terminal	158.90	Year	159.00	Year	0.06%
17 Fair	238.36	Year	239.00	Year	0.27%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6					
18 Fire Hydrants & Valves, Use of	154.49	Instance	154.00	Instance	-0.31%
19 Fireworks					
a. Facilities which Manufacture, Store, Possess, or Sell	238.36	Year	239.00	Year	0.27%
b. Persons whom Possess and/or Sell	158.90	Instance	159.00	Instance	0.06%
c. Public Display	317.81	Instance	318.00	Instance	0.06%
d. Continuous Display	1,589.02	Year	1,590.00	Year	0.06%
20 Flammable Liquids (F/L) - Class I					
a. Store, Handle, Use or Dispense	158.90	Year	159.00	Year	0.06%
c. Facility used for Dispensing	158.90	Year	159.00	Year	0.06%
d. Manufacture, Process, Blend Or Refine	238.36	Year	239.00	Year	0.27%
e. Operate Equipment/Facility where F/L Produced, Processed, Transported, Stored, Dispensed or Used	158.90	Year	159.00	Year	0.06%
f. Temporarily Place Tank Out of Service	158.90	Year	159.00	Year	0.06%
g. Operate Pipeline for Transport	238.36	Year	239.00	Year	0.27%
h. Underground Tanks					
21 Floor Finishing	79.44	Instance	80.00	Instance	0.70%
22 Fruit/Crop Ripening	158.90	Year	159.00	Year	0.06%
23 Fumigation/Thermal Insecticidal Fogging					
a. Operate a Business	79.44	Year	80.00	Year	0.70%
b. Maintain room, vault, or chamber	79.44	Year	80.00	Year	0.70%
24 Hazardous Materials	158.90	Year	159.00	Year	0.06%
25 Hazardous Production Materials	158.90	Year	159.00	Year	0.07%
26 High-Piled Storage	158.90	Year	159.00	Year	0.06%
27 Hot Work Operations					
a. Public Exhibition/Demonstration	79.44	Instance/ Per Unit	80.00	Instance/ Per Unit	0.70%
b. Use of Portable Equipment	158.90	Year	159.00	Year	0.06%
c. Fixed-Site Equipment	158.90	Year	159.00	Year	0.06%
d. Within Hazardous Fire Area	158.90	Instance	159.00	Instance	0.07%
e. Open Flame for Application of Roof Covering	158.90	Year	159.00	Year	0.07%
f. Hot Work Program - Employee Certification	79.44	Per Employee	80.00	Per Employee	0.70%
28 Industrial Ovens	79.44	Year	80.00	Year	0.70%
29 Junk Yards	158.90	Year	159.00	Year	0.06%
30 Lumber Yards	158.90	Year	159.00	Year	0.06%
31 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	151.28	Vehicle / Instance	152.00	Vehicle / Instance	0.48%
32 Liquid Petroleum Gas (LPG)					
a. Storage and/or Use of	79.44	Year	80.00	Year	0.70%
b. Cargo Tanker Transport	79.44	Truck/Year	80.00	Truck/ Year	0.70%
33 Magnesium Operations	158.90	Year	159.00	Year	0.06%
34 Motor Vehicle Fuel Dispensing Facility	158.90	Year	159.00	Year	0.06%
35 Open Burning	190.68	Special	191.00	Special	0.17%
36 Open Flames					
a. Paint Removal	79.44	Year	80.00	Year	0.70%
b. Used in Hazardous Fire Area	95.35	Instance	96.00	Instance	0.68%
c. Candles in Assembly, Restaurant/Drinking Establishments	95.35	Year	96.00	Year	0.68%
d. Ceremonial	95.35	Instance	96.00	Instance	0.68%
e. Public Exhibition/Demonstration	190.68	Instance	191.00	Instance	0.17%
37 Organic Coatings	79.44	Year	80.00	Year	0.70%
38 Parade Float(s)	79.44	Float/ Instance	80.00	Float/ Instance	0.70%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6					
39 Places of Assembly					
a. 50-100 persons	79.44	Year	80.00	Year	0.70%
b. 101-299 persons	158.90	Year	159.00	Year	0.06%
c. 300 -999 persons	238.36	Year	239.00	Year	0.27%
d. 1000 persons or more	321.36	Year/Event	322.00	Year/Event	0.20%
40 Production Facility, Studio, Stage					
a. Change Use/Occupancy	318.26	Event	318.00	Event	-0.08%
b. Allow Live Audience	318.26	Event	318.00	Event	-0.08%
c. Install Seating	318.26	Event	318.00	Event	-0.08%
d. Special Effect Operation	318.26	Event	318.00	Event	-0.08%
e. Use of Pyrotechnics	318.26	Instance	318.00	Instance	-0.08%
41 Pyrotechnic Special Effects Material	317.81	Instance	318.00	Instance	0.06%
42 Pyroxylin Plastics					
a. Cellulose Nitrate Plastic, Storage/Handling	158.90	Year	159.00	Year	0.06%
b. Manufacture/Assembly	158.90	Year	159.00	Year	0.07%
43 Pumpkin Patches	79.44	Each	80.00	Each	0.70%
44 Refrigeration Equipment	79.45	Year	80.00	Year	0.69%
45 Repair Garages w/o Open Flame	158.90	Year	159.00	Year	0.06%
46 Roof Top Heliports	238.36	Year	239.00	Year	0.27%
47 Spraying and Dipping	79.44	Year	80.00	Year	0.70%
48 Tanks					
a. One Tank	333.69	Permit	334.00	Permit	0.09%
b. Two Tanks	495.78	Permit	496.00	Permit	0.04%
c. Three Tanks	659.45	Permit	660.00	Permit	0.08%
d. Four Tanks	827.88	Permit	828.00	Permit	0.01%
e. Five Tanks	958.18	Permit	959.00	Permit	0.09%
f. Six Tanks	1,139.33	Permit	1,140.00	Permit	0.06%
g. Seven Tanks	1,288.56	Permit	1,289.00	Permit	0.03%
h. Eight Tanks	1,438.07	Permit	1,439.00	Permit	0.06%
i. Nine Tanks	1,586.14	Permit	1,587.00	Permit	0.05%
j. Ten Tanks	1,736.37	Permit	1,737.00	Permit	0.04%
k. Eleven Tanks	1,875.05	Permit	1,876.00	Permit	0.05%
l. Twelve Tanks	2,000.59	Permit	2,001.00	Permit	0.02%
m. Thirteen Tanks	2,129.29	Permit	2,130.00	Permit	0.03%
n. Fourteen Tanks	2,264.37	Permit	2,265.00	Permit	0.03%
o. Fifteen Tanks	2,396.25	Permit	2,397.00	Permit	0.03%
p. Sixteen Tanks	2,524.96	Permit	2,525.00	Permit	0.00%
q. Seventeen Tanks	2,660.04	Permit	2,661.00	Permit	0.04%
r. Eighteen Tanks	2,791.93	Permit	2,792.00	Permit	0.00%
s. Nineteen Tanks	2,925.41	Permit	2,926.00	Permit	0.02%
t. Twenty Tanks	3,054.12	Permit	3,055.00	Permit	0.03%
u. Over Twenty Tanks	3,054.12	Permit	3,055.00	Permit	0.03%
49 Tents, Canopies, and/or Temporary Membrane Structures	238.36	Structure	239.00	Structure	0.27%
50 Tires					
a. Scrap Tires and Tire Byproducts	158.90	Year	159.00	Year	0.06%
b. Tire Rebuilding Plant	158.90	Year	159.00	Year	0.06%
51 Waste Handling Plants/Recycler	158.90	Year	159.00	Year	0.06%
52 Wood Products	158.90	Year	159.00	Year	0.06%
53 Wood Working Plants	158.90	Year	159.00	Year	0.06%
54 Welding	158.90	Year	159.00	Year	0.06%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PERMITS					
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7					
1 Plan Review	242.16	Base Fee Per Hr	243.00	Base Fee Per Hr	0.35%
2 Expedited Review Charge	352.20	P/H - 2 Hr Minimum	352.00	P/H - 2 Hr Minimum	-0.06%
3 Automatic Fire Extinguishing Systems Installation					
a. 13D Systems (Single Family Dwellings/Duplex)	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
1 With AMMR Modification Review	242.16	Per Hour plus Base Fee	243.00	Per Hour plus Base Fee	0.35%
b. 13R (Multi Family 4 or Less Stories)					
1 1 to 10,000 SQFT	1,408.81	Base Fee	1,409.00	Base Fee	0.01%
3 With AMMR Modification Review	234.80	Per Hour plus Base Fee	235.00	Per Hour plus Base Fee	0.08%
c. 13 Systems (Non-13R/13D Systems)					
1 1 to 10,000 SQFT	1,878.41	Base Fee	1,879.00	Base Fee	0.03%
2 10,001 SQFT Plus	0.19	Each Addtl Sqft over 10,000 sqft	0.20	Each Addtl Sqft over 10,000 sqft	7.01%
3 With AMMR Modification Review	242.16	Per Hour plus Base Fee	243.00	Per Hour plus Base Fee	0.35%
d. Pre-Engineered Systems (FM200, UL300, etc.)					
1 Clean Agent System	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
2 Wet/Dry Chemical	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
3 Other	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
e. Private Hydrant/Dry Horizontal Standpipe	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
f. Underground Mains/Feeds	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
g. Fire Pumps and Related Equipment	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
4 Battery System Installation	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
5 Combustible Liquids (C/L) - Class II or III Liquids	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
6 Compressed Gas Systems	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
7 Fire Alarm and Detection Systems and related Equipment					
a. Fire Alarm Systems	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
b. Fire Suppression Detection and Monitoring	242.16	P/H - 2.5 Hr Min, Ea 30 min after 2.5	243.00	P/H - 2.5 Hr Min, Ea 30 min after 2.5	0.35%
8 Flammable Liquids	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
9 Hazardous Materials	242.16	P/H - 2.5 Hr Min, Ea 30 min after 2.5	243.00	P/H - 2.5 Hr Min, Ea 30 min after 2.5	0.35%
10 Industrial Ovens	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

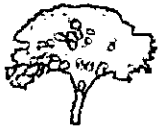
FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PERMITS					
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7					
11 LP-Gas System	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
12 Spray Booth and/or Room	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
13 Dipping Tanks	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
14 Standpipe System	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
15 Tanks	242.16	P/H - 2.5 Hr Min	243.00	P/H - 2.5 Hr Min	0.35%
16 Tents, Canopies, and/or Temporary Membrane Structures	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
17 Evacuation					
a. Fire Safety Plan	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
b. Evacuation Plan	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
18 Miscellaneous					
a. Zoning Requests	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
b. Parcel Map Waiver Review	242.16	P/H - 3 Hr Min	243.00	P/H - 3 Hr Min	0.35%
c. Tentative Parcel Map	242.16	P/H - 3 Hr Min	243.00	P/H - 3 Hr Min	0.35%
d. Site Utility Review	242.16	P/H - 1/2 Hr Min	243.00	P/H - 1/2 Hr Min	0.35%
18 Miscellaneous					
e. EBMUD Meter Approval	242.16	P/H - 1/2 Hr Min	243.00	P/H - 1/2 Hr Min	0.35%
f. As-Builts	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
g. Resubmittals	242.16	P/H - 1/2 Hr Min	243.00	P/H - 1/2 Hr Min	0.35%
h. Vegetation Management Fire Protection Plan Review	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
20 Security Bars					
a. Existing Bedroom Window Security Bar Installations					
1 First Unit	80.90	Permit	81.00	Permit	0.13%
2 Second Unit	28.90	Each	29.00	Each	0.35%
3 Three or More Units	28.90	Each	29.00	Each	0.35%
b. New Installations On Existing Buildings					
1 First Unit	80.90	Permit	81.00	Permit	0.13%
2 Second Unit	28.90	Each	29.00	Each	0.35%
3 Three or More Units	28.90	Each	29.00	Each	0.35%
c. Certification of Compliance - Contractor Certified Installations					
1 Permit Fee - First Unit	36.11	Permit	37.00	Permit	2.45%
2 Permit Fee - Two or More Units	14.44	Each	15.00	Each	3.86%
21 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	242.16	P/H - 1 Hr Min	243.00	P/H - 1 Hr Min	0.35%
22 Processing Request For Alternate Materials Or Method Of Construction					
a. Grade I - Minimum Code Deviations Requiring Limited	177.45	Request	178.00	Request	0.31%
b. Grade II - Code Violations Found During Plan Checking					
1 First Two Requests	353.85	Request	354.00	Request	0.04%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PERMITS					
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7					
22 Processing Request For Alternate Materials Or Method Of Construction					
b. Grade II - Code Violations Found During Plan Checking					
2 Additional Requests	649.95	Request	650.00	Request	0.01%
c. Grade III - Appeals Regarding Code Requirements When					
1 First Two Requests	886.20	Request	887.00	Request	0.09%
2 Additional Requests	1,298.85	Request	1,299.00	Request	0.01%
23 Duplicate Inspection Record Card					
a. Replace	54.13	Card	55.00	Card	1.61%
INSPECTIONS					
A. INSPECTION ASSOCIATED WITH CONSTRUCTION PERMITS	149.49	P/H - 1 HR MIN	150.00	P/H - 1 HR MIN	0.34%
B. AFTER HOURS INSPECTION	224.24	P/h - 2.5 MIN	225.00	P/H - 2.5 MIN	0.34%
C. INSPECTION WARRANT	714.69	Instance	715.00	Instance	0.04%
D. COMPLAINT INVESTIGATION	149.59	Inspection	150.00	Inspection	0.27%
E. CANCELLED INSPECTIONS					
1 Equal to or less than 48 hours Notice	149.59	Penalty Fee	150.00	Penalty Fee	0.27%
2 Greater than 48 hours Notice	0.00	No Fee	0.00	No Fee	
F. TANK INSTALLATION INSPECTION	598.37	Inspection	599.00	Inspection	0.10%
H. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)					
1 Annual Inspection	529.15	Per Inspection	530.00	Per Inspection	0.16%
3 2nd Reinspection Fee	179.51	Per Hr / 1 Hr Min Per Insp	180.00	Per Hr / 1 Hr Min Per Insp	0.27%
4 3rd Reinspection Fee	215.41	Per Hr / 1 Hr Min Per Insp	216.00	Per Hr / 1 Hr Min Per Insp	0.28%
5 4th Reinspection Fee	258.49	Per Hr / 1 Hr Min Per Insp	259.00	Per Hr / 1 Hr Min Per Insp	0.20%
6 5th Reinspection Fee	317.96	Per Hr / 1 Hr Min Per Insp	318.00	Per Hr / 1 Hr Min Per Insp	0.01%
I. ALL OTHER OCCUPANCIES (=< 3 stories, Excluding Care Facilities, Single Family Dwellings, Duplexes)					
1 Annual Inspection	149.38	Per Hr / 1 Hr Min	150.00	Per hour / 1/4 Hr Min	0.41%
2 1st Reinspection					
a. Compliant	149.38	per Hr / 1/2 Hr Min	150.00	Per Hour/ 1/2 Hr. Min	0.41%
b. Non-Compliant	149.38	Per Hr / 1 Hr Min	150.00	Per Hr / 1 Hr Min	0.41%
3 2nd Reinspection Fee	179.51	Per Hr / 1 Hr Min	180.00	Per Hr / 1 Hr Min	0.27%
4 3rd Reinspection Fee	215.41	Per Hr / 1 Hr Min	216.00	Per Hr / 1 Hr Min	0.28%
5 4th Reinspection Fee	258.49	Per Hr / 1 Hr Min	259.00	Per Hr / 1 Hr Min	0.20%
6 5th Reinspection Fee	317.96	Per Hr / 1 Hr Min	318.00	Per Hr / 1 Hr Min	0.01%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION

CURRENT FEE
 (FY 2009-10)
 FEE UNIT

PROPOSED FEE
 (FY 2010-11)
 FEE UNIT

%
 CHANGE

INSPECTIONS

J. CARE FACILITIES defined by Oakland Fire Code Chapter 2

1 New/Modified Care Facility as Identified by Department of Social Services (*Pursuant to Health and Safety Code Section 13235, a pre-inspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a pre-inspection of a facility with a capacity to serve 26 or more clients*)

a. Adult Residential Facilities

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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b. Congregate Living Health Facilities

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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c. Foster Family Homes

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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d. Group Homes

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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e. Intermediate Care for Developmentally Disabled

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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f. Intermediate Care for Developmentally Disabled Nursing

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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g. Nurseries

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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h. Residential Care for Elderly (RCFE)

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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i. Chronically Ill

3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
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j. Rehabilitation Houses

1 Halfway Houses					
c. State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%

2 Community Correctional Centers					
c. State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%

3 Community Correction Reentry Centers					
c. State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTIONS					
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services (<i>Pursuant to Health and Safety Code Section 13235, a pre-inspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a pre-inspection of a facility with a capacity to serve 26 or more clients</i>)					
j. Rehabilitation Houses					
4 Community Treatment Programs					
c. State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
5 Work Furlough Programs					
c. State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
6 Alcoholism or Drug Abuse Recover/Treatment					
c. State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per	0.41%
k. Hospitals					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
l. Nursing Homes					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
m. Mental Hospitals					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
n. Detoxification Facilities					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
o. Jail					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
p. Prison					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
q. Reformatories					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
r. Detention Center					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
s. Correctional Centers					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
t. Juvenile Hall					
	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
u. Adult Day Care					
3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
v. Adult Day Care Support					
3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
w. Family Day Care Homes					
3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

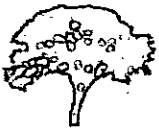
FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTIONS					
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services <i>(Pursuant to Health and Safety Code Section 13235, a pre-inspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a pre-inspection of a facility with a capacity to serve 26 or more clients)</i>					
x. Day Care Center For Mildly Ill Children					
3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
y. Infant Care Center					
3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
z. School Aged Child Day Care					
3 State Final Fire Clearance Request	149.38	Per Hr / 1/2 Hr Min Per Insp	150.00	Per Hr / 1/2 Hr Min Per Insp	0.41%
aa. All Other State/County Fire Clearance Requests	149.38	Per Hr / 1 Hr Min Per Insp	150.00	Per Hr / 1 Hr Min Per Insp	0.41%
2 EXISTING CARE FACILITY					
a. Residential Care for the Elderly (RCFE). <i>(Pursuant to Health and Safety Code Section 159.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i>					
1 Six or fewer persons	0.00	No Fees			
2 Seven or more persons	149.38	Per Hr / 1 Hr Min	150.00	Per Hr / 1 Hr Min	0.41%
b. All others (Classifications as Identified in J-1)					
1 Annual Inspection Fee	149.38	Per Hr / 1 Hr Min	150.00	Per Hr / 1 Hr Min	0.41%
2 1st Reinspection Fee					
a. Compliant	149.38	Per Hr / 1/2 Hr Min	150.00	Per Hr / 1/2 Hr Min	0.41%
b. Non-Compliant	149.38	Per Hr / 1 Hr Min	150.00	Per Hr / 1 Hr Min	0.41%
3 2nd Reinspection Fee	179.51	Per Hr / 1 Hr Min	180.00	Per Hr / 1 Hr Min	0.27%
4 3rd Reinspection Fee	215.41	Per Hr / 1 Hr Min	216.00	Per Hr / 1 Hr Min	0.28%
5 4th Reinspection Fee	258.49	Per Hr / 1 Hr Min	259.00	Per Hr / 1 Hr Min	0.20%
6 5th Reinspection Fee	317.96	Per Hr / 1 Hr Min	318.00	Per Hr / 1 Hr Min	0.01%
K. SECURITY BARS					
1 Investigation Fees					
a. Investigation Fee - Administrative Costs	288.91	Each	289.00	Each	0.03%
b. Investigation Fee Per Work Hour or Fraction of an Hour	93.90	Hour	94.00	Hour	0.11%
2 Reinspection Fees Per Work Hour or Fraction of an Hour	93.90	Hour	94.00	Hour	0.11%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTIONS					
L. SERVICE FEES					
1 Reinspection to Verify or Monitor Progress of Violations Abatement					
a. Conditions of Compliance	149.59	Inspection	150.00	Inspection	0.27%
b. All Others	408.24	Inspection	409.00	Inspection	0.19%
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS &					
2 Investigation of Work	149.59	Inspection	150.00	Inspection	0.27%
3 Work Completed		Quadruple Permit			
		All Fees			
CERTIFIED UNIFIED PROGRAM AGENCY- CUPA					
A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES					
1 Square Footage Fee					
c. Minimum Square Footage Fee	87.47	Facility	88.00	Facility	0.61%
d. Maximum Square Footage Fee	8,409.14	Facility	8,410.00	Facility	0.01%
2 Hazardous Material Quantity Fee					
c. Gases					
4 Minimum Quantity Fee	87.47	Facility	88.00	Facility	0.61%
5 Maximum Quantity Fee	8,409.14	Facility	8,410.00	Facility	0.01%
3 Hazardous Material Item Fee					
a. Each Hazardous Material Item	31.97	Item	32.00	Item	0.09%
b. Minimum Fee	87.47	Facility	88.00	Facility	0.61%
c. Maximum Fee	8,409.14	Facility	8,410.00	Facility	0.01%
4 Annual Hazardous Material Fee Limits					
a. Minimum Fee	260.64	Facility	261.00	Facility	0.14%
b. Maximum Fee	25,228.13	Facility	25,229.00	Facility	0.00%
5 Reinspection Fee	137.24	P/H - 1 HR MIN	138.00	P/H - 1 HR MIN	0.55%
6 Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	137.24	P/H - 1 HR MIN	138.00	P/H - 1 HR MIN	0.55%
7 Cost Recovery for Emergency Response		Actual Cost Occurrence		Occurrence	
8 Spills, Leaks and Contaminated Sites Oversight Deposit	6,876.29	Case	6,877.00	Case	0.01%
9 Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	226.92	Hour	227.00	Hour	0.03%
10 Spills, Leaks and Contaminated Sites Oversight (Charge per Case)	481.34	Case	482.00	Case	0.14%
B. ON-SITE TREATMENT OF HAZARDOUS WASTE					
1 Permit by Rule	1,994.95	Facility	1,995.00	Facility	0.00%
2 Conditional Authorized	1,994.95	Facility	1,995.00	Facility	0.00%
3 Conditional Exemption and Commercial Laundry					
a. First Year	158.90	Permit	160.00	Permit	0.69%
b. Second and Succeeding Years	79.44	Permit	80.00	Permit	0.70%
C. HAZARDOUS WASTE GENERATOR					
1 Self Employed Generator	317.81	Permit	318.00	Permit	0.06%
2 One to Four Employees	333.69	Permit	334.00	Permit	0.09%
3 Five to Nine Employees	366.91	Permit	367.00	Permit	0.02%
4 Ten to Nineteen Employees	734.13	Permit	735.00	Permit	0.12%
5 Twenty to Forty-Nine Employees	1,101.20	Permit	1,102.00	Permit	0.07%
6 Fifty to Ninety-Nine Employees	1,471.44	Permit	1,472.00	Permit	0.04%
7 One Hundred to Four Hundred Ninety-Nine Employees	2,205.57	Permit	2,206.00	Permit	0.02%
8 Over Four Hundred Ninety-Nine	3,309.94	Permit	3,310.00	Permit	0.00%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
HAZARDOUS FIRE AREA					
A. FIRE HAZARD CLEARANCE- Administrative Fee	505.60	Property	506.00	Property	0.08%
B. REINSPECTION	288.91	Property	289.00	Property	0.03%
PUBLIC EDUCATION/TRAINING					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	126.18	Hour + Materials	127.00	Hour + Materials	0.65%
2 Public / Non-Profit Organization - Employee Training	63.67	Hour + Materials	64.00	Hour + Materials	0.52%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)					
1 Private Business	70.62	Student/ 6 Maximum	71.00	Student/ 6 Maximum	0.55%
2 Public / Non Profit Organization	70.62	Student/ 6 Maximum	71.00	Student/ 6 Maximum	0.55%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
1 CORE Module I Workbook, "Individual & Family Preparedness"	9.26	Book	9.00	Book	-2.82%
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	27.78	Book	28.00	Book	0.78%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	27.78	Book	28.00	Book	0.78%
4 CORE Workbook Set, Modules I, II and III	64.83	Set	65.00	Set	0.27%
D. CONFINED SPACE TRAINING	351.11	Class	352.00	Class	0.25%
E. AED CLASS	60.17	Person	61.00	Person	1.37%
F. FIRST AID & CPR CLASSES	60.17	Person	61.00	Person	1.37%
G. FIRST AID CLASS	46.80	Person	47.00	Person	0.42%
H. HEALTHCARE PROVIDER CLASS	46.80	Person	47.00	Person	0.42%
I. HEARTSAVER CPR CLASS	33.43	Person	34.00	Person	1.70%
1 (3) Paramedic Classes	188.31	Class	189.00	Class	0.37%
2 EMT Certification	42.54	Certification	43.00	Certification	1.07%
J. FIRE EXTINGUISHER TRAINING					
1 Private Businesses	492.57 + Materials	Per Class	493.00	Per Class	0.09%
2 Public Businesses	116.60 + Materials	Per Class	117.00	Per Class	0.34%
K. TRAINING FEE	At Cost	Person/Day			
L. PHOTO ID CARD FOR OUTSIDE AGENCIES			At Cost	Per Card	NEW
INCIDENT RECOVERY FEES					
A. CONFINED SPACE RECOVERY	2,808.88	Incident	2,809.00	Incident	0.00%
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 35150-35157					
1 Fire Chief	220.69	Hour	221.00	Hour	0.14%
2 Deputy Chief	206.86	Hour	207.00	Hour	0.07%
3 Battalion Chief	168.16	Hour	169.00	Hour	0.50%
4 Assistant Fire Marshal (Sworn)	143.09	Hour	144.00	Hour	0.63%
5 Assistant Fire Marshal (Civillian)	137.76	Hour	138.00	Hour	0.17%
6 Captain	139.89	Hour	140.00	Hour	0.08%
7 Lieutenant	129.47	Hour	130.00	Hour	0.41%
8 Engineer	122.04	Hour	123.00	Hour	0.79%
9 Firefighter	110.12	Hour	111.00	Hour	0.79%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INCIDENT RECOVERY FEES					
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 35150-35157					
10 Fire Communications Supervisor	98.22	Hour	99.00	Hour	0.79%
11 Sr. Fire Communications Dispatcher	89.29	Hour	90.00	Hour	0.80%
12 Fire Communications Dispatcher	78.87	Hour	79.00	Hour	0.17%
13 Fire Engine Company	489.61	Hour	490.00	Hour	0.08%
14 Fire Prevention Inspector	122.04	Hour	123.00	Hour	0.79%
15 Fire Protection Engineer	102.78	Hour	103.00	Hour	0.21%
16 Fire Suppression District Inspector	68.47	Hour	69.00	Hour	0.77%
17 Haz Mat Engine Company	519.37	Hour	520.00	Hour	0.12%
18 Sr. Haz Mat Inspector	68.47	Hour	86.00	Hour	25.60%
19 Haz Mat II Inspector	83.93	Hour	81.00	Hour	-3.49%
20 Fire Investigator	120.94	Hour	121.00	Hour	0.05%
21 Truck Company (4 Person)	492.57	Hour	493.00	Hour	0.09%
22 Truck Company (5 Person)	611.62	Hour	612.00	Hour	0.06%
23 Captain / Paramedic	144.02	Hour	145.00	Hour	0.68%
24 Lieutenant / Paramedic	133.59	Hour	134.00	Hour	0.31%
25 Engineer / Paramedic	126.15	Hour	127.00	Hour	0.68%
26 Firefighter / Paramedic - 4th year	115.67	Hour	116.00	Hour	0.29%
27 Firefighter / Paramedic - 3rd year	112.78	Hour	113.00	Hour	0.20%
28 Firefighter / Paramedic - 2nd year	109.29	Hour	110.00	Hour	0.65%
29 Firefighter / Paramedic - 1st year	106.40	Hour	107.00	Hour	0.57%
30 Firefighter / Paramedic - 12-18 months	100.99	Hour	101.00	Hour	0.01%
31 Firefighter / Paramedic - 9-12 months	95.84	Hour	96.00	Hour	0.17%
32 Firefighter / Paramedic - 6-9 months	85.31	Hour	86.00	Hour	0.81%
33 Firefighter / Paramedic - 1-6 months	79.99	Hour	80.00	Hour	0.01%
34 Paramedic Engine Company	466.42	Hour	467.00	Hour	0.12%
35 Fire Engine	84.89	Hour	85.00	Hour	0.13%
36 Fire Truck	93.71	Hour	94.00	Hour	0.31%
37 Management Assistant	97.88	Hour	98.00	Hour	0.12%
38 Administrative Analyst I	73.05	Hour	74.00	Hour	1.30%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2009-10

MUSEUM

FEE DESCRIPTION

**CURRENT FEE
(FY 2009-10)**

**PROPOSED FEE
(FY 2010-11)**

**%
CHANGE**

FEE UNIT

FEE UNIT

MUSEUM

A. RENTAL FEES (for informational purposes only; the Oakland Museum of California Foundation sets fees and retains revenues to offset operational costs incurred)

1 James Moore Theatre (Seating Capacity: 270)

a. 4 Hours or Less (Non-profit)	1,144.00	Occasion	1,644.00	Occasion	43.71%
b. 4 Hours or Less (Other Users)	1,430.00	Occasion	2,056.00	Occasion	43.78%
c. Over 4 Hours (Non-profit)	264.00	Hour	362.00	Hour	37.12%
d. Over 4 Hours (Other Users)	330.00	Hour	453.00	Hour	37.27%

2 Lecture Hall (Seating Capacity: 115)

a. 4 Hours or Less (Non-profit)	680.00	Occasion	897.00	Occasion	31.91%
b. 4 Hours or Less (Other Users)	850.00	Occasion	1,122.00	Occasion	32.00%
c. Over 4 Hours (Non-profit)	170.00	Hour	227.00	Hour	33.53%
d. Over 4 Hours (Other Users)	212.50	Hour	284.00	Hour	33.65%

3 Restaurant (Seating Capacity: 200 - Maximum Capacity: 250)

a. 4 Hours or Less (Non-profit)	1,584.00	Occasion	2,070.00	Occasion	30.68%
b. 4 Hours or Less (Other Users)	1,980.00	Occasion	2,588.00	Occasion	30.71%
c. Over 4 Hours (Non-profit)	396.00	Hour	431.00	Hour	8.84%
d. Over 4 Hours (Other Users)	495.00	Hour	539.00	Hour	8.89%
e. Refundable Damage Deposit Required by All Users, Including Those with Waiver for Non-profit	250.00	Occasion	250.00	Occasion	0.00%

6 Terrace 2, 3,4 (Exclusive of Restaurant Patios)

a. 4 Hours or Less (Non-profit)	780.00	Occasion	1,120.00	Occasion	43.59%
b. 4 Hours or Less (Other Users)	975.00	Occasion	1,401.00	Occasion	43.69%
c. Over 4 Hours (Non-profit)	195.00	Hour	219.00	Hour	12.31%
d. Over 4 Hours (Other Users)	250.00	Hour	274.00	Hour	9.60%

7 Great Court Gardens

a. 4 Hours or Less (Non-profit)	2,240.00	Occasion	3,400.00	Occasion	51.79%
b. 4 Hours or Less (Other Users)	2,800.00	Occasion	4,025.00	Occasion	43.75%
c. Over 4 Hours (Non-profit)	500.00	Hour	719.00	Hour	43.80%
d. Over 4 Hours (Other Users)	625.00	Hour	899.00	Hour	43.84%

8 Entire Museum

a. 4 Hours or Less (Non-profit)	7,840.00	Occasion	9,600.00	Occasion	22.45%
b. 4 Hours or Less (Other Users)	9,800.00	Occasion	12,000.00	Occasion	22.45%
c. Over 4 Hours (Non-profit)	1,960.00	Hour	2,000.00	Hour	2.04%
d. Over 4 Hours (Other Users)	2,450.00	Hour	2,500.00	Hour	2.04%

9 Group Fees for Extended Parking Hours

a. Flat Hourly Fee Per Group (No Individual Parking Charge)	55.00	Hour	55.00	Hour	0.00%
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B. MUSEUM ADMISSION (for informational purposes only; the Oakland Museum of California Foundation sets fees and retains revenues to offset operational costs incurred)

1 Adults (18-61 Years Old)	8.00	Person	12.00	Person	50.00%
2 Seniors and Students	5.00	Person	9.00	Person	80.00%
3 Youth (5 to 7 Years Old) and Students (Valid I.D.)	5.00	Person	6.00	Person	20.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2009-10

MUSEUM

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
OAKLAND MUSEUM PARKING GARAGE					
A. BASIC FEE					
2 Hourly Parking - Public Parking without Validation	2.50	Space/ Hour	3.00	Space/ Hour	20.00%
C. LOST TICKET	16.00	Ticket	20.00	Ticket	25.00%
F. VALIDATION (MAXIMUM OF TWO)	0.50	Space/ Hour	1.00	Space/ Hour	100.00%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2009-10) FEE UNIT	PROPOSED FEE (FY 2010-11) FEE UNIT	% CHANGE
ADMINISTRATION			
A. AMUSEMENT PARKS <i>(These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</i>			
1 Children's Fairyland			
a. Admission			
1 Adults and Children	7.00 Adult/Child	8.50 Adult/Child	21.43%
2 Children with a School Group Weekday Only	4.00 Person	5.00 Person	25.00%
2 Oakland Zoo at Knowland Park			
d. Parking			
4 Automobiles	6.00 Entry		DELETED
2 Bus	10.00 Per-entry		DELETED
B. PARK USE PERMITS			
2 Permit Application Fee			
a. Regular Event Rate (50+)		10.00 Application	NEW
b. Special Event Rate		20.00 Application	NEW
C. RENTAL FACILITIES			
1 Indoor			
a. Lodges: Sequoia Lodge, Leona Lodge and Sailboat House (4-Hour Minimum Required for Every Day)			
9 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	20.00 Hour	25.00 Hour	25.00%
b. Garden Center Rental Rates			
6 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	20.00 Add'l Hour/Room	25.00 Hour	25.00%
e. Ranger Station Lobby (2 Hour Minimum)			
1 Group I (Private-Users Resident)	25.00 Hour	30.00 Hour	20.00%
3 Group III (Non-Resident)		36.00 Hour	NEW
3 4 Deposit	100.00 Use	200.00 Use	100.00%
4 5 Cancellation Fee	50% Min. Rental		-100.00%
D. SERVICE FEES			
1 Parking			
a. Lakeside Park			
4 Buses	7.00 Day	15.00 Day	114.29%
b. Joaquin Miller Park Special Events and Performance Dates			
1 Cars	4.00 Entry	5.00 Entry	25.00%
2 Buses	7.00 Entry	15.00 Day	114.29%
16 Chair Rental		1.50 Chair	NEW
RECREATION SERVICES			
A. AQUATICS			
1 Boat Rental Rates Every Day 9 a.m. - 3:30 p.m. (Until 8 p.m. During the Summer)			
l. Tour Boat Charter, Normal Schedule	30.00 1/2 Hour	40.00 1/2 Hour	33.33%
m. Tour Boat Charter, After Hours	40.00 1/2-Hour		DELETE



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2009-10) FEE UNIT	PROPOSED FEE (FY 2010-11) FEE UNIT	% CHANGE
RECREATION SERVICES			
A. AQUATICS			
2 Boating Special Programs			
g. Tourboat Holiday Programs			
4 Youth (0-16 years)	4.00 Person/ Ride		DELETE
2 Adult	5.00 Person/ Ride	6.00 Person/ Ride	20.00%
3 Community Small Boat Sailing / Boating Programs			
j. Private Lessons	25.00 Person / Hour	40.00 Person / Hour	60.00%
k. Semi-Private Lessons	18.00 Person / Hour	30.00 Person / Hour	66.67%
4 Community Keelboat Sailing Programs			
a. ASA Basic Keelboat	385.00 Person/ Class	405.00 Person/ Class	5.19%
e. Learn to Sail—3 Weekends	695.00 Person/ Class		DELETE
5 Mariner Day Camps			
a. Lake Merritt Camps	145.00 Person/ Class	155.00 Person/ Class	6.90%
b. Estuary Camps	175.00 Person/ Class	185.00 Person/ Class	5.71%
7 Swimming Pools			
b. Pool Reservation			
7 <u>Private Use Party Plans</u>		275-400 Per 2 Hour Party	NEW
B. CAMPS			
1 Recreation Day Camps & Overnight Camps	25.00 - Person/ 225.00 5 Days	25.00 - 250.00 Person/ 5 Days	11.11%



City of Oakland
Master Fee Schedule
Effective July 1, 2010

PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2009-10)	(FY 2010-11)	
	FEE UNIT	FEE UNIT	
ADMINISTRATION			
TRANSPORTATION MAINTENANCE			
D. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sign Maintenance Worker	66.79 Hour	64.05	-4.10%
2 Traffic Sign Maker	68.14 Hour	68.61	0.69%
FACILITIES & ENVIRONMENT			
FACILITIES SERVICES			
A. CIVIC CENTER COMPLEX USAGE FEE (FOR NON-PROFIT USE ONLY)			
4 Custodial Services Supervisor 1			
a. Normal Operating Hours	61.91 Hour	70.25	13.47%
b. Outside Normal Operating Hours	92.86 Hour	83.75	-9.81%
5 Stationary Engineering Services			
a. Normal Operating Hours	66.50 Hour	80.21	20.62%
b. Outside Normal Operating Hours	101.29 Hour	95.72	-5.50%
6 Chief Stationary Engineer			
a. Normal Operating Hours	95.56 Hour	102.42	7.18%
b. Outside Normal Operating Hours	143.35 Hour	122.07	-14.84%
KEEP OAKLAND CLEAN & BEAUTIFUL			
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Clean Community Supervisor	80.95 Hour	104.02	28.50%
2 Painter	68.46 Hour	82.18	20.04%
3 Street Sweeper Operator	58.73 Hour	66.84	13.81%
C. INVESTIGATION, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING			
3 Litter/Nuisance Enforcement Officer	65.21 Hour	74.53	14.29%
PARK & BUILDING MAINTENANCE			
A. REPAIRS FOR DAMAGE TO CITY PROPERTY			
1 Labor—Current Hourly Rate for Worker Classification	31.12— Hour		DELETE
	38.23		
1 <u>Maintenance Mechanic</u>		65.08 Hour	NEW
2 <u>Plumber</u>		87.84 Hour	NEW
B. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)			
1 Labor—Current Hourly Rate for Worker Classification	27.58— Hour		DELETE
	40.34		
1 <u>Gardener Crew Leader</u>		65.61 Hour	NEW
2 <u>Irrigation Repair Specialist</u>		67.50 Hour	NEW
INFRASTRUCTURE & OPERATIONS			
SEWERS & STORM DRAIN MAINTENANCE			
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sewer Leader	83.36 Hour	75.80	-9.07%
2 Sewer Leader Plus Premium	84.40 Hour	76.80	-9.00%
3 Sewer Maintenance Worker	63.87 Hour	59.08	-7.50%



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FEE DESCRIPTION	CURRENT FEE (FY 2009-10) FEE UNIT	PROPOSED FEE (FY 2010-11) FEE UNIT	% CHANGE
STREET & SIDEWALK MAINTENANCE			
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Operations Manager	165.05 Hour	157.62	-4.50%
2 Public Works Supervisor II	109.33 Hour	93.42	-14.55%
3 Public Works Supervisor I	94.44 Hour	85.84	-9.11%
4 Pavement Management Supervisor	104.12 Hour	111.30	6.90%
5 Street Maintenance Leader (including Truck Drivers)	77.30 Hour	72.02	-6.83%
6 Street Maintenance Leader Plus Premiums	78.12 - Hour 79.29	73.02	-7.91%
7 Heavy Equipment Operator	80.75 Hour	75.25	-6.81%
8 Heavy Equipment Operator Plus Premiums	81.76 - Hour 82.77	76.25	-7.88%
9 Concrete Finisher	82.55 Hour	79.18	-4.08%
10 Concrete Finisher Plus Premium	83.65 Hour	80.18	-4.15%
11 Public Works Maintenance Worker	60.83 Hour	55.33	-9.04%
12 Public Works Maintenance Worker Plus Premiums	61.54 - Hour 62.36	56.33	-9.67%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
BUILDING SERVICES					
ADMINISTRATION					
A. DUPLICATION OF DOCUMENTS					
1 Microfilm Records	0.60	Document	0.65	Document	8.33%
B. PERMIT APPLICATION FEE					
1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing	15.50	Permit	16.00	Permit	3.23%
b. Routing - Project Value \$2,000 or Less	46.00	Permit	47.00	Permit	2.17%
c. Routing - Project Value \$2,001 or Greater	53.00	Permit	55.00	Permit	3.77%
d. Routing - Application and Issuance by Internet Connection	46.00	Permit	47.00	Permit	2.17%
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)	15.50	Permit	16.00	Permit	3.23%
a. Filing	15.50	Permit	16.00	Permit	3.23%
b. Routing	53.00	Permit	55.00	Permit	3.77%
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	8.00	Mailing	<u>Actual cost or 8.25 minimum</u>	Mailing	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	14.50	Verification	15.00	Verification	3.45%
5 Zoning Sign-Off	52.00	Sign-Off	54.00	Sign-Off	3.85%
D. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	0.80	Map	0.85	Map	6.25%
E. DOCUMENT RESEARCH FEE	Actual Cost or 7.00 Minimum	Each	Actual cost or 7.00 <u>whichever is minimum greater</u>	Each	
F. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	96.00	Appeal	99.00	Appeal	3.13%
G. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	96.00	Appeal	99.00	Appeal	3.13%
H. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	96.00	Appeal	99.00	Appeal	3.13%
I. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.) AND OTHER FORMS OF FINANCIAL SECURITY AS REQUIRED FOR DEVELOPMENT PROJECTS AND CODE ENFORCEMENT CASES	255.00	Each	297.00	Each	16.47%
L. ELECTRONIC PAYMENT TRANSACTION FEE	Actual Cost or 2.30 Minimum	Each	Actual cost or 2.35 minimum	Each	2.17%
CODE ENFORCEMENT					
A. VARIANCE FROM OAKLAND BUILDING MAINTENANCE CODE REQUIREMENTS					
1 Administrative	371.00	Application	396.00	Application	6.74%
2 Hearing Examiner	920.00	Application	990.00	Application	7.61%
B. SERVICE FEES					
1 Reinspection to Verify or Monitor Progress of Violations Abatement					
a. Conditions of Compliance	96.00	Inspection	99.00	Inspection	3.13%
b. All Others	371.00	Inspection	396.00	Inspection	6.74%
2 Certificate of Occupancy					
a. Basic Fee	641.00	Premise	693.00	<u>Building</u>	8.11%
b. Surcharge	96.00	Add'l unit	99.00	<u>Each tenant unit/ space over 2</u>	3.13%
c. Re-Inspection	96.00	Inspection	99.00	Inspection	3.13%
3 Third-Party Contract	Actual Cost				
4 Complaint Investigation	96.00	Inspection	99.00	Inspection	3.13%



City of Oakland
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FEE DESCRIPTION	CURRENT FEE (FY 2009-10) FEE UNIT	PROPOSED FEE (FY 2010-11) FEE UNIT	% CHANGE
CODE ENFORCEMENT			
C. ADMINISTRATIVE FEES			
1 Contracted Work			
a. Demolition	1,989.00 or Instance or of 31% Contract, Whichever is Greater	31% or 1,980 Instance or minimum Contract, whichever is greater	-0.45%
b. All Other	616.00 or 31% Instance or of Contract, whichever is greater	31% or 693.00 Instance or minimum Contract, whichever is greater	12.50%
c. Bid/Contract Development	371.00 Instance	396.00 Instance	6.74%
d. Contractor Mobilization	10% or Instance or \$258.00 Contract Minimum whichever is greater	10% or 297.00 Instance or <u>minimum</u> Contract whichever is greater	15.12%
2 Public Documents (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)			
a. Preparation	210.00 Document	297.00 Document	41.43%
b. Notarizing	210.00 Document	99.00 Document	-52.86%
c. <u>Recording</u>		<u>Actual cost or</u> Document <u>50.00</u> <u>minimum</u>	NEW
3 Court Action			
a. Judgment	Actual cost of, Instance 210.00 minimum	Actual cost Instance, or 262.00 <u>whichever is</u> minimum <u>greater</u>	24.76%
b. Inspection Warrant	622.00 Instance	693.00 Instance	11.41%
4 Real Property Title Research			
a. <u>Litigation-Guarantee Report</u>	Actual cost, Report 210.00 minimum	Actual cost Report	
b. All Others <u>Processing</u>	16.70 Instance	<u>31% Report,</u> <u>or 198.00 whichever is</u> <u>minimum greater</u>	
5 Compliance plan			
a. Building not declared substandard	382.00 Plan	396.00 Plan	3.66%
b. Building declared substandard	1,274.00 Plan	1,485.00 Plan	16.56%
6 Process Violation	339.00 Instance	396.00 Instance	16.81%
E. APPEALS TO HEARING EXAMINER		396.00 Instance	
1 Filing Fee	96.00 Appeal	99.00 Instance	3.13%
2 <u>Review Appeal and Conduct Appeals Hearing</u>	254.00 Hour or Fraction of	<u>Actual cost Appeal</u>	
3 Processing Fee	506.00 Appeal	594.00 Appeal	17.39%
4 Reschedule Appeals Hearing	96.00 Instance	99.00 Instance	3.13%
F. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBSTANDARD DOCUMENT <u>PUBLIC NUISANCE</u>	37.00 Document	50.00 Document	35.14%



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COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
CODE ENFORCEMENT					
G. PUSH CART FOOD VENDING					
1 Application Processing	73.00	Pushcart (non-refundable application fee to be applied to the permit fee)	75.00	Pushcart (non-refundable application fee to be applied to the permit fee)	2.74%
2 Initial Permit Fee	442.00	Pushcart (includes application/processing fee)	455.00	Pushcart (includes application/processing fee)	2.94%
3 Permit Renewal Fee	442.00	Pushcart/ Year	455.00	Pushcart/ Year	2.94%
5 Legalizing Illegal Vendor	887.00	Pushcart	914.00	Pushcart	3.04%
H. VEHICULAR FOOD VENDING PERMIT					
1 Application Processing	133.00	Site (non-refundable application fee to be applied to the permit fee)	137.00	Site (non-refundable application fee to be applied to the permit fee)	3.01%
2 Initial Permit Fee	1,769.00	Site for 12 months (includes application/processing fee)	1,822.00	Site for 12 months (includes application/processing fee)	3.00%
3 Permit Renewal Fee	1,769.00	Site Per Year	1,822.00	Site Per Year	3.00%
5 Legalizing Illegal Vendor	3,537.00	Site	3,643.00	Site	3.00%
I. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED					
	96.00	Appeal	99.00	Appeal	3.13%
J. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)					
2 Compliance Monitoring	50.00 x no. of re-inspections	Re-inspection	50.00 x no. of re-inspections	Each	
K. VACANT BUILDING REGISTRATION					
1 Annual Registration Processing			396.00	Building	NEW
2 Annual Compliance Inspection			99.00	Inspection	NEW
ENGINEERING					
A. PATH VACATION					
	2,086.00	Proceeding	2,096.00	Proceeding	0.48%
B. STREET VACATION					
1 Summary Vacation	2,658.00	Street	2,751.00	Street	3.50%
2 Full-Process and Procedure General Vacation	5,063.00	Street	5,240.00	Street	3.50%
3 Surecharge Notifications	843.00	Additional Block	917.00	Additional-Block	8.78%
C. EASEMENT - DEDICATION OR VACATION					
1 Abandonment City Council Action	1,899.00	Easement	1,965.00	Easement	3.48%
2 New-City Engineer Action	843.00	Each	917.00	Easement	8.78%
3 Shared Access Engineering Review	506.00	Easement	524.00	Easement	3.56%
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Five Six Hours	760.00	Certificate	786.00	Certificate	3.42%



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FEE DESCRIPTION	CURRENT FEE (FY 2009-10)	FEE UNIT	PROPOSED FEE (FY 2010-11)	FEE UNIT	% CHANGE
ENGINEERING					
D. CERTIFICATE OF COMPLIANCE					
2 For Work After Five <u>Six</u> Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
E. REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE FOR ISSUANCE OF A PERMIT FOR ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR EXECUTION OF A WAIVER OF DAMAGES AND INDEMNITY AGREEMENT PUBLIC EASEMENT					
1 Minor Encroachment Permit <u>City Engineer Action</u>					
a. New or legal non-conforming encroachment	843.00	Permit	917.00	Permit	8.78%
b. Legalizing illegal <u>Existing</u> Encroachment	1,620.00	Permit	1,703.00	Permit	5.12%
c. Private Party bike rack Installation, in accordance with City design process	36.00	Permit	37.00	Permit	2.78%
d. <u>Encroachment</u> for R3 Occupancy	506.00	Permit	524.00	Permit	3.56%
e. <u>Amendment or Recession</u>			262.00	Permit	NEW
2 Major Encroachment Permit <u>City Council Action</u>	1,421.00	Permit	1,965.00	Permit	38.28%
3 Rescission to Encroachment	254.00	Rescission			DELETE
4 Amendment to Existing Encroachment Permit	254.00	Amendment			DELETE
F. TRACT MAP					
1 Tentative <u>Map</u>	3,342.00	Map	3,406.00	Map	1.92%
2 Final <u>Map</u>	3,000.00	Tract	3,144.00	Tract	4.80%
3 Surcharge/Lot <u>Tentative Map - Each Lot over 5</u>	254.00	Lot	262.00	Lot	3.15%
4 Certificate of Correction	506.00	Certificate	524.00	Certificate	3.56%
5 Subdivision <u>Improvement</u> Agreement Extension	843.00	Agreement	917.00	Agreement	8.78%
6 Amended Final Map	506.00	Map	524.00	Map	3.56%
7 Revisions to Final Map, <u>Tentative Map, or SIA</u>					
a. Regular Operating Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
b. Overtime Hours	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
G. STREET DEDICATION FEE					
	843.00	Street	1,965.00	Street	133.10%
H. STREET NAME CHANGE					
1 Application Fee	1,899.00	Street	1,965.00	Street	3.48%
2 Service Fee <u>Notifications</u>	455.00	Block	524.00	Block	15.16%
I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE PERMIT					
1 \$1 to \$10,000 Construction Value	1,393.00	Plan/Improvement	1,441.00	Plan/Improvement	3.45%
2 \$10,001 - \$50,000 Construction Value	1,393.00	1st \$10,000	1,441.00	1st \$10,000	3.45%
	71.00	Each Additional \$1,000 or Fraction Thereof	73.00	Each Additional \$1,000 or Fraction Thereof	2.82%



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FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ENGINEERING					
I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE PERMIT					
3 \$50,001 - \$100,000 Construction Value	4265.00 50.00	1st \$50,000 Each Additional \$1,000 or Fraction Thereof	4361.00 52.00	1st \$50,000 Each Additional \$1,000 or Fraction Thereof	2.25%
4 \$100,001 - \$500,000 Construction Value	6,828.00 46.00	1st \$100,000 Each Additional \$1,000 or Fraction Thereof	6,961.00 47.00	1st \$100,000 Each Additional \$1,000 or Fraction Thereof	1.95% 2.17%
5 Over \$500,000 Construction Value	25,766.00	1st \$500,000	25,761.00	1st \$500,000	-0.02%
6 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Construction Valuation	Review	0.1% of Construction Valuation	Review	
7 Extension of P-Job Permit for Work Incomplete After One Year	843.00	Plan/ Improvement	917.00	Plan/ Improvement	8.78%
8 Review of Plan Revisions					
a. Regular Operating Working Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
b. Overtime <u>Outside of Regular Working Hours</u>	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
J. FRANCHISE APPLICATION OR RENEWAL DEPOSIT	1,689.00	Franchise	1,703.00	Franchise	0.83%
1 Personal Services Fee Schedule	1,063.00	Permit	1,179.00	Permit	10.91%
K. SPUR TRACK	1,063.00	Permit	1,179.00	Permit	10.91%
L. GRADING PERMIT					
1 Basic Fee	1,132.00	Up to 50 Cubic Yds	1,179.00	Up to 50 Cubic Yds	4.15%
2 Surcharge					
a. 51-1,000 Cubic Yards (c.y.)	2.65	Each C.Y. Over 50	2.75	Each C.Y. Over 50	3.77%
b. 1,001-2,000 Cubic Yards	1.70	Each C.Y. Over 1000	1.75	Each C.Y. Over 1000	2.94%
c. 2,001-10,000 Cubic Yards	0.96	Each C.Y. Over 2000	1.00	Each C.Y. Over 2000	4.17%
d. Over 10,000 Cubic Yards	0.54	Each C.Y. Over 10000	0.55	Each C.Y. Over 10000	1.85%
3 Review of Materials Related to Request for Emergency Grading Permit	843.00	Permit	917.00	Permit	8.78%
4 Review of Plan Revisions					
a. Overtime <u>Outside of Regular Working Hours</u>	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
b. Regular Operating Working Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
M. WORK WITHOUT A GRADING PERMIT					
1 Work Commenced	Double all Fees	Permit			
2 Re-Inspection Fee	339.00	Inspection	393.00	Inspection	15.93%
N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS (ONE-HOUR-MINIMUM)					
	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%



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FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ENGINEERING					
O. MYLAR PLAN RETRIEVAL	4.50	Plan	4.65	Plan	3.33%
P. CITY OF OAKLAND MAPS AND PLANS					
1 2,400 Scale	7.35	Map	7.50	Map	2.04%
2 1,500 Scale	7.35	Map	7.50	Map	2.04%
3 Plans (copies larger than 11"x17")	7.00	Sheet	7.50	Sheet	7.14%
Q. S-11 ENGINEERING REVIEW	869.00	Report	917.00	Report	5.52%
R. PARCEL MAP					
1 Tentative <u>Map</u>	1,264.00	Map	1,310.00	Map	3.64%
2 Final <u>Parcel Map</u>	1,139.00	Map	1,179.00	Map	3.51%
3 Amended <u>Tentative Map</u> or <u>Parcel Map</u>	506.00	Map	524.00	Map	3.56%
4 Revisions to Final <u>Tentative Map</u> or <u>Parcel Map</u>					
a. Regular <u>Working Hours</u>	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
b. <u>Overtime Outside of Regular Working Hours</u>	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
5 Certificate of Correction	506.00	Certificate	524.00	Certificate	3.56%
S. EIR ENGINEERING REVIEW-DEPOSIT					
1 <u>Deposit Application</u>	1,012.00	Review	1,048.00	Review	3.56%
2 <u>Hourly Rate (One Hour Minimum) Revisions</u>	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE					
2 <u>Overtime Outside of Regular Working Hours</u>	185.00	Hour or Fraction of	173.00	Hour or Fraction of	-6.49%
U. CONSTRUCTION SITE MONITORING (NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM, DUST, NOISE, C3)					
1 Plan Review	1,912.00	Deposit	1,965.00	<u>Deposit Review</u>	2.77%
2 Basic Fee	334.00	Inspection	396.00	Inspection	18.56%
3 <u>Service Fee (excess of 2 Over 3 inspections)</u>	127.00	Inspection	99.00	Inspection	-22.05%
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	347.00	Inspection	396.00	Inspection	14.12%
V. PERMIT APPLICATION REVIEW					
1 <u>Permit Application Review and Processing Outside Normal of Regular Working Hours</u>	185.00	Hour or Fraction of (One Hour Minimum)	191.00	Hour or Fraction of (One Hour Minimum)	3.24%
W. LOT LINE MERGER AND ADJUSTMENT	254.00	Certificate	262.00	Certificate	3.15%
X. CREEK PROTECTION PERMIT					
1 Category I	(No Permit Required)				
2 Category II	168.00	Permit	131.00	Permit	-22.02%
3 Category III	506.00	Permit	524.00	Permit	3.56%
4 Category IV (Up to 7 8 Hours)	1,011.00	Permit	1,048.00	Permit	3.66%



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	FEE	UNIT	FEE	UNIT	
ENGINEERING					
X. CREEK PROTECTION PERMIT					
5 Each-Additional-Hour-of-Review-Over <u>7</u> <u>8</u> Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
7 Appeal to the Planning Commission	726.00	Appeal	786.00	Appeal	8.26%
8 Inspection					
a. Basic Fee	256.00	Inspection	297.00	Inspection	16.02%
b. Additional-Inspection (in excess of <u>2</u> Over <u>3</u> inspections)	127.00	Each-Inspection Over-2	99.00	Inspection	-22.05%
Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT					
1 Application Fee	68.00	Application	71.00	Application	4.41%
2 Plan Check	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
3 Inspection	127.00	Hour or Fraction of	99.00	Hour or Fraction of	-22.05%
Z. OBSTRUCTION PERMITS					
1 Short-term Permits (Maximum of 14 Days)					
a. Metered Area	33.50	Meter/Day	34.50	Meter/Day	2.99%
b. Unmetered Area	16.75	25 Ft./Day	17.25	25 Ft./Day	2.99%
c. No Parking Anytime Sign	3.00	Sign	3.10	Sign	3.33%
2 Long-term Permits (15-180 Day Maximum)					
a. Metered Area	1,007.00	Meter / 30 Days	1,037.00	Meter /30 Days	2.98%
b. Unmetered Area	504.00	25 Ft/ 30 Days	519.00	25 Ft/30 Days	2.98%
AA. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST					
1 Permit Application					
a. Basic Fee	675.00	Permit	786.00	Permit	16.44%
b. Service-Fee (in excess of <u>3</u> Over <u>6</u> hours)	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
2 Request for Waiver Application					
a. Basic Fee	675.00	Request	786.00	Request	16.44%
b. Service-Fee (in excess of <u>3</u> Over <u>6</u> hours)	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
3 Peer Review		Contract Cost + 14%		Review	
4 Revisions					
a. Normal <u>Regular</u> Working Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
b. Outside Normal of <u>Regular</u> Working Hours	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
AB. MISCELLANEOUS ENGINEERING REVIEW					
1 Regular Operating <u>Working</u> Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
2 Overtime <u>Outside of Regular Working</u> Hours	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
AC. PAY TELEPHONE PERMIT					
1 Application Processing Fee	406.00	Pay Telephone	393.00	Pay Telephone	-3.20%
2 Annual Renewal Fee	122.00	Pay Telephone	131.00	Pay Telephone	7.38%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE UNIT		FEE UNIT		

ENGINEERING

AC. PAY TELEPHONE PERMIT

3	Late Fee Renewal	245.00	Pay Telephone	262.00	Pay Telephone	6.94%
4	Reclaiming Fee for Removed Pay Phone	Actual Cost, 528.00 minimum	Pay Telephone	Actual Cost or 594.00 minimum	Pay Telephone	12.50%

INSPECTION

A. INSPECTION

1	As Required by the Oakland Building Code for the Issuance of a Permit FOR NEW CONSTRUCTION or as Required by the Oakland Sign Code Section for the Issuance of a Permit FOR NEW CONSTRUCTION					
a.	\$1 to \$1,000 Construction Value	49.00	Permit	50.00	Permit	2.04%
b.	\$1,001 to \$1,500 Construction Value	56.00	Permit	58.00	Permit	3.57%
c.	\$1,500 to \$2,000 Construction Value	79.00	Permit	81.00	Permit	2.53%
d.	\$2,001 to \$25,000 Construction Value					
	1 Basic Fee	96.00	Permit First \$2,001	99.00	Permit First \$2,001	3.13%
	2 Surcharge	8.50	Each Add'l \$500	8.75	Each Add'l \$500	2.94%
e.	\$25,001 to \$50,000 Construction Value					
	1 Basic Fee	488.00	Permit First \$25,001	503.00	Permit First \$25,001	3.07%
	2 Surcharge	8.15	Each Add'l \$1,000	8.40	Each Add'l \$1,000	3.07%
f.	\$50,001 to \$100,000 Construction Value					
	1 Basic Fee	691.00	Permit First \$50,001	712.00	Permit First \$50,001	3.04%
	2 Surcharge	7.60	Each Add'l \$1,000	7.85	Each Add'l \$1,000	3.29%
g.	\$100,001 and Higher Construction Value					
	1 Basic Fee	1,073.00	Permit First \$250,001	1,105.00	Permit First \$250,001	2.98%
	2 Surcharge	6.05	Each Add'l \$1,000	6.25	Each Add'l \$1,000	3.31%
h.	\$250,001 and Higher					
	1 Basic Fee	1,977.00	Permit	2,036.00	Permit	2.98%
	2 Surcharge	5.60	Each Add'l \$1,000	5.75	Each Add'l \$1,000	2.68%
2	As Required by the Oakland Building Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION, or as Required by the Oakland Sign Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION					
a.	\$1 to \$1,000 Construction Value	60.00	Permit	62.00	Permit	3.33%
b.	\$1,001 to \$1,500 Construction Value	66.00	Permit	68.00	Permit	3.03%
c.	\$1,501 to \$2,000 Construction Value	91.00	Permit	94.00	Permit	3.30%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTION					
A. INSPECTION					
2 As Required by the Oakland Building Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION, or as Required by the Oakland Sign Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION					
d. \$2,001 to \$25,000 Construction Value					
1 Basic Fee	114.00	Permit First \$2,001	117.00	Permit First \$2,001	2.63%
2 Surcharge	10.20	Each Add'l \$500	10.50	Each Add'l \$500	2.94%
e. \$25,001 to \$50,000 Construction Value					
1 Basic Fee	584.00	Permit First \$25,001	602.00	Permit First \$25,001	3.08%
2 Surcharge	9.65	Each Add'l \$1,000	10.00	Each Add'l \$1,000	3.63%
f. \$50,001 to \$200,000 Construction Value					
1 Basic Fee	824.00	Permit First \$50,001	849.00	Permit First \$50,001	3.03%
2 Surcharge	9.00	Each Add'l \$1,000	9.25	Each Add'l \$1,000	2.78%
g. \$200,001 and Higher Construction Value					
1 Basic Fee	2,181.00	Permit First \$200,001	2,246.00	Permit First \$200,001	2.98%
2 Surcharge	7.00	Each Add'l \$1,000	7.25	Each Add'l \$1,000	3.57%
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT					
1 Basic Fee	168.00	Permit	173.00	Permit	2.98%
3 Commencing Work without Obtaining a Permit	10x	All Fees	10x	All Fees	
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS					
1 Work Commenced	Double All Fees	Permit	Double All Fees	Permit	
2 Investigation of Work	96.00	Inspection	99.00	Inspection	3.13%
3 Work Commenced and Completed Prior to Inspection	Quadruple All Fees	Permit	Quadruple All Fees	Permit	
D. EXTRA INSPECTIONS					
1 Building Permit	96.00	Permit First \$2,001	99.00	Permit First \$2,001	3.13%
a. \$1.00 to \$2,000 Permit Value					
	96.00	Each Inspection Over 3	99.00	Each Inspection Over 3	3.13%
b. \$2,001 to \$25,000 Permit Value					
	96.00	Each Inspection Over 6	99.00	Each Inspection Over 6	3.13%
c. \$25,001 to \$50,000 Permit Value					
	96.00	Each Inspection Over 8	99.00	Each Inspection Over 8	3.13%
d. \$50,001 to \$100,000 Permit Value					
	96.00	Each Inspection Over 10	99.00	Each Inspection Over 10	3.13%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTION					
D. EXTRA INSPECTIONS	96.00	Permit First \$2,001	99.00	Permit First \$2,001	3.13%
1 Building Permit					
e. \$100,001 to \$500,000 Permit Value	96.00	Each Inspection Over 12	99.00	Each Inspection Over 12	3.13%
f. \$500,001 or Greater Permit Value	96.00	Inspection	99.00	Inspection	3.13%
2 Electrical or Plumbing or Mechanical Permit					
a. \$1.00 to \$100 Inspection Fee	96.00	Each Inspection Over 3	99.00	Each Inspection Over 3	3.13%
b. \$101 to \$250 Inspection Fee	96.00	Each Inspection Over 5	99.00	Each Inspection Over 5	3.13%
c. \$251 to \$500 Inspection Fee	96.00	Each Inspection Over 6	99.00	Each Inspection Over 6	3.13%
d. \$501 to \$1,000 Inspection Fee	96.00	Each Inspection Over 8	99.00	Each Inspection Over 8	3.13%
e. \$1,001 to \$5,000 Inspection Fee	96.00	Each Inspection	99.00	Each Inspection Over	3.13%
f. \$5,001 or Greater Inspection Fee	96.00	Permit First \$2,001	99.00	Permit First \$2,001	3.13%
E. INSPECTION OF FIXTURES AND WASTE DEVICES					
1 Plumbing Fixtures or Waste Discharge Device	18.20	Each	18.75	Each	3.02%
2 Drainage, <u>Gray Water</u> , and/or Vent Piping, Alter, Repair, or Replace	18.20	Each	18.75	Each	3.02%
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	27.00	Each	28.00	Each	3.70%
4 Rainwater Piping to Gutter	42.00	Each	43.00	Each	2.38%
5 Interceptor (Grease Trap)	84.00	Each	87.00	Each	3.57%
6 Interceptor (FOG)	169.00	Each	174.00	Each	2.96%
7 Sewer Ejector Sump	84.00	Each	87.00	Each	3.57%
8 Swimming Pool (Complete)	168.00	Each	173.00	Each	2.98%
9 Roman Tub and/or Baptistry	84.00	Each	87.00	Each	3.57%
10 Dishwashing Equipment					
a. Domestic	18.20	Each	18.75	Each	3.02%
b. Commercial	27.00	Each	28.00	Each	3.70%
11 Garbage Disposal Unit					
a. Domestic	18.20	Each	18.75	Each	3.02%
b. Commercial	27.00	Each	28.00	Each	3.70%
12 Backwater Valve	27.00	Each	28.00	Each	3.70%
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	127.00	Hour or Fraction of	99.00	Hour or Fraction of	-22.05%
14 Waste Alteration	27.00	Each	28.00	Each	3.70%
15 Building Sewer	168.00	Each	173.00	Each	2.98%
16 On-Site Storm Drainage Piping	168.00	Each	173.00	Each	2.98%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTION					
E. INSPECTION OF FIXTURES AND WASTE DEVICES					
17 Maintenance Holes/Catch Basin	85.00	Each	88.00	Each	3.53%
F. INSPECTION OF WATER PIPING					
1 Water Service (Building Supply) New or Replacement	27.00	Each	28.00	Each	3.70%
2 Water Piping, Alter or Repair	27.00	Each	28.00	Each	3.70%
3 Water Treatment Equipment	27.00	Each	28.00	Each	3.70%
4 Water Heater (Gas or Electric) and/or Storage Tank	27.00	Each	28.00	Each	3.70%
5 Backflow Device Including Ball-Cock	27.00	Each	28.00	Each	3.70%
6 Pressure Reducing Valve	27.00	Each	28.00	Each	3.70%
G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS					
1 Fire Protection System, Connection to Domestic Water	27.00	Each	28.00	Each	3.70%
2 Lawn and Garden Sprinkler System, Each Controlled Zone	27.00	Each	28.00	Each	3.70%
H. INSPECTION OF GAS AND OIL PIPING					
1 Low Pressure Meter Outlets	51.50	Each	53.00	Each	2.91%
2 Medium or High Outlets	84.50	Each	87.00	Each	2.96%
I. INSPECTION OF COOLING EQUIPMENT					
1 Cooling System					
a. To 100,000 BTU	42.00	Each	43.00	Each	2.38%
b. Over 100,000 BTU	67.00	Each	69.00	Each	2.99%
2 Evaporative Cooler	42.00	Each	43.00	Each	2.38%
3 Condenser/Compressor-Evaporator Coil Replacement	27.00	Each	28.00	Each	3.70%
4 Variable Air Volume Dampers	18.20	Each	18.75	Each	3.02%
5 Low Pressure Duct System	33.00	Each	34.00	Each	3.03%
J. INSPECTION OF HEAT EQUIPMENT					
1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	42.00	Each	43.00	Each	2.38%
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter					
a. Domestic	18.20	Each	18.75	Each	3.02%
b. Commercial	27.00	Each	28.00	Each	3.70%
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	18.20	Each	18.75	Each	3.02%
4 Radiator, Convector, or Panel	27.00	Each	28.00	Each	3.70%
5 Incinerator or Kiln					
a. Domestic	42.00	Each	43.00	Each	2.38%
b. Commercial	84.50	Each	87.00	Each	2.96%
6 Boiler					
a. To 30 Horsepower	84.50	Each	87.00	Each	2.96%
b. Over 30 Horsepower	136.00	Each	140.00	Each	2.94%
7 Heat Pump	42.00	Each	43.00	Each	2.38%
8 Dual Unit, Heating and Cooling	77.00	Each	79.00	Each	2.60%
9 Miscellaneous Industrial	136.00	Each	140.00	Each	2.94%
10 Conversion Burner, Manufactured Fireplace	84.50	Each	87.00	Each	2.96%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTION					
J. INSPECTION OF HEAT EQUIPMENT					
11 Low Pressure Duct System	33.00	Each	34.00	Each	3.03%
K. INSPECTION OF EXHAUST SYSTEMS					
1 Range Hood (Commercial)	168.00	Each	173.00	Each	2.98%
2 Environmental Air Ducts					
a. Residential	18.20	Each	18.75	Each	3.02%
2 Environmental Air Ducts					
b. Commercial	42.00	Each	43.00	Each	2.38%
3 Gas Vent (Flues)	18.20	Each	18.75	Each	3.02%
4 Industrial Processing Equipment Exhaust System	136.00	Each	140.00	Each	2.94%
5 Fan or F/C Unit					
a. To 10,000 CFM	33.00	Each	34.00	Each	3.03%
b. Over 10,000 CFM	66.00	Each	68.00	Each	3.03%
L. INSPECTION OF MISCELLANEOUS ITEMS					
1 Fire Damper and/or Sub-Duct	18.20	Each	18.75	Each	3.02%
2 Electrostatic Filter	18.20	Each	18.75	Each	3.02%
3 Condensate Drain System	18.20	Each	18.75	Each	3.02%
4 Humidifier	18.20	Each	18.75	Each	3.02%
5 Manufactured Home-Plumbing System	127.00	Each	131.00	Each	3.15%
6 Manufactured Home-Mechanical System	127.00	Each	131.00	Each	3.15%
7 For Each Additional Attached Unit	42.00	Each	43.00	Each	2.38%
M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS MINIMUM)	168.00	Hour or Fraction of	173.00	Hour or Fraction of	2.98%
N. FIELD CHECK INSPECTION FEE	96.00	Permit	99.00	Permit	3.13%
O. ZONING INSPECTIONS FOR BUILDING PERMITS					
1 New Construction up to \$200,000	168.00	Permit	173.00	Permit	2.98%
2 New Construction over \$200,000	168.00 + 81.00	Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	173.00 + 83.00	Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	
3 Additions/Alterations over \$5,000	168.00	Permit	173.00	Permit	2.98%
Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS	127.00	Hour or Fraction of	99.00	Hour or Fraction of	-22.05%
R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET					
1 Range, Range Top or Oven	18.20	Each	18.75	Each	3.02%
2 Dryer	18.20	Each	18.75	Each	3.02%
3 Fan Under 1 Horsepower	1.75	Each	1.80	Each	2.86%
4 Disposal or Dishwasher	6.95	Each	7.15	Each	2.88%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)	FEE UNIT	PROPOSED FEE (FY 2010-11)	FEE UNIT	% CHANGE
INSPECTION					
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION					
1 Air Conditioning Unit					
a. Basic Fee	33.00	Each	34.00	Each	3.03%
b. Surcharge	3.50	Each	3.60	Each	2.86%
2 Beverage or Freezer Case (Cabinet Only)	18.20	Each	18.75	Each	3.02%
3 Dental Unit, Gasoline Dispenser or Sterilizer	18.20	Each	18.75	Each	3.02%
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	18.20	Each	18.75	Each	3.02%
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub					
a. Swimming Pool	136.00	Each	140.00	Each	2.94%
b. Outdoor - Hot Tub, Spa	84.00	Each	87.00	Each	3.57%
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	60.00	Each	62.00	Each	3.33%
d. Fountains	51.50	Each	53.00	Each	2.91%
6 Manufactured Home and Other State-Approved Buildings					
a. Additional Sections	42.00	Each	43.00	Each	2.38%
7 Low Voltage Systems	163.00	Permit	168.00	Permit	3.07%
T. ELECTRICAL INSPECTION					
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	5.25	Each	5.40	Each	2.86%
2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight, or for Outline Decorative Display, or Group Lighting Elsewhere When in Show Window Lighting and on Electric Sign	0.90	Each	0.95	Each	5.56%
3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction	0.90	Each	0.95	Each	5.56%
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	1.75	Each	1.80	Each	2.86%
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS					
1 Basic Fee	3.50	Each HP, KVA, or KW	3.60	Each HP, KVA, or KW	2.86%
2 Maximum Fee	255.00	Unit	263.00	Unit	3.14%
V. INSPECTION OF ELECTRICAL SERVICE					
1 Service Over 600 Volts					
a. First 200 KVA	168.00	Permit	173.00	Permit	2.98%
b. Over 200 KVA	255.00	Unit	263.00	Unit	3.14%
2 Service 600 Volts or Less					
a. Basic Fee for First 100 Ampere Capacity Including 1 Meter	67.00	Each	69.00	Each	2.99%
b. Surcharge (Each Additional 100 Ampere or Fraction Thereof)	51.50	Each	53.00	Each	2.91%
c. Additional Meter	11.50	Each	12.00	Each	4.35%
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE					
1 Incandescent	1.75	Each	1.80	Each	2.86%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTION					
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE					
2 Florescent Lighting Fixture (Complete with One Ballast)	3.50	Each	3.60	Each	2.86%
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	5.25	Each	5.40	Each	2.86%
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE					
	1.75	Each	1.80	Each	2.86%
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE					
	1.75	Each	1.80	Each	2.86%
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES					
1 Basic Fee	3.50	Each HP, KVA, or KW	3.60	Each HP, KVA, or KW	2.86%
2 Maximum Fee	255.00	Unit	262.00	Unit	2.75%
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION					
	42.00	Unit	43.00	Unit	2.38%
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE					
	33.00	Unit	34.00	Unit	3.03%
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING					
	12.25	Each KVA Unit	12.65	Each KVA Unit	3.27%
AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER					
1 Basic Fee	3.50	Each KW or KVA	3.60	Each KW or KVA	2.86%
2 Maximum Fee	256.00	Unit	264.00	Unit	3.13%
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE					
	18.20	Unit	18.75	Unit	3.02%
AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)					
	60.00	Hour or Fraction of	62.00	Hour or Fraction of	3.33%
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)					
	77.00	Unit	79.00	Unit	2.60%
AH. ELECTRICAL INSPECTION (ONE HOUR MINIMUM)					
1 Survey of Electrical Work or Equipment Pursuant to a Request	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)					
1 Single Family Dwelling	33.00	Each	34.00	Each	3.03%
2 Apartment	27.00	Each	28.00	Each	3.70%
3 Commercial or Industrial	67.00	Hour or Fraction of	69.00	Hour or Fraction of	2.99%
AJ. SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE (PLANT PERMIT)					
	127.00	Hour or Fraction of	99.00	Hour or Fraction of	-22.05%
AK. UNREINFORCED MASONRY ORDINANCE - BUILDING PERMIT FEES					
1 Engineering Analysis Report Review	844.00	Agreement	869.00	Agreement	2.96%
2 Request to Postpone Retrofit Work (Abutting Building)	844.00	Agreement	869.00	Agreement	2.96%
3 Contracted Engineering Services	Actual Costs	Service Provided	Actual cost	Service Provided	
4 Contract Administration Services Fee	14%	Contract Cost	14%	Contract Cost	0.00%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTION					
AK. UNREINFORCED MASONRY ORDINANCE - BUILDING PERMIT FEES					
5 Field Inspection/Site Visits (1 Hour Minimum)	127.00	Hour or Fraction of	99.00	Hour or Fraction of	-22.05%
AL. GENERAL PLAN SURCHARGE					
1 Basic Fee					
a. Building Permit	0.10%	Construction Value	0.10%	Construction Value	0.00%
b. Demolition Permit	12.00%	Permit Fee	12.00%	Permit Fee	0.00%
2 Basic Fee					
a. Private Plan/Public Improvement ("P-Job") Permit	0.10%	Construction Value	0.10%	Construction Value	0.00%
AM. REPORT OF PERMIT RECORD					
1 Research for Permit Record (<u>Each Building</u>)	96.00	Hour or Fraction of	99.00	Hour or Fraction of	3.13%
2 Determination or Assessment (<u>Each Building</u>)	96.00	Each	99.00	Each	3.13%
AN. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS					
1 Certificate of Occupancy	255.00	Permit	262.00	Permit	2.75%
2 Temporary Certificate of Occupancy	510.00	Permit	524.00	Permit	2.75%
AO. MITIGATION MONITORING					
1 <u>ER and Sustainability Regulations - new construction</u> <u>(Building permit valuation over \$200,000)</u>			<u>50% Permit</u> <u>of Building</u> <u>Inspection fee</u>		revised (see Zoning section C6 below)
PLAN CHECK					
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE					
4 Request Plan Checking or Inspections Outside of Normal- Regular Working Hours (<u>One Hour Minimum</u>)	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
5 Consultation Requested for Preliminary Plan Review by Plan Check Staff (<u>One Hour Minimum</u>)					
a. Regular Operating Working Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
b. Overtime <u>Outside of Regular Working</u> Hours	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
6 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes (<u>One Hour Minimum</u>)	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT	18.75	Permit	19.30	Permit	2.93%
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1 Dwelling	45.00	Building Number	36.00	Building Number	-20.00%
2 Other (Building, Apartment, or Hotel)	68.00	Building Number	98.00	Building Number	44.12%
3 Change of Address	347.00	Request	393.00	Request	13.26%
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE	869.00	Permit	917.00	Permit	5.52%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION

CURRENT FEE
(FY 2009-10)
FEE UNIT

PROPOSED FEE
(FY 2010-11)
FEE UNIT

% CHANGE

PLAN CHECK						
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT						
1	Extension or Reinstatement	68.00	Permit	71.00	Permit	4.41%
F. NOISE STUDY FOR BUILDING PERMIT						
		174.00	Study	262.00	Study	50.57%
G. BOARD OF EXAMINERS & APPEALS						
1	Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	174.00	Appeal	180.00	Appeal	3.45%
2	Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	347.00	Appeal	393.00	Appeal	13.26%
3	Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	869.00	Appeal	917.00	Appeal	5.52%
4	Grade IV - Dangerous Building Code and Appeals by Other City Departments	869.00	Appeal	917.00	Appeal	5.52%
5	Appeals Pursuant to URB Ordinance No. 11613 C.M.S., Sections 18-6.16 (B) - (F)	No Fee		No Fee		
H. SITE PLAN REVIEW						
1	Site Plan Review	869.00	Plan	917.00	Plan	5.52%
2	Parking Review (Basic Fee) <u>First 4 Spaces</u>	174.00	Plan	262.00	Plan	50.57%
3	Surcharge					
a.	5-20 Parking Spaces	261.00	Plan	262.00	Plan	0.38%
b.	21-40 Parking Spaces	380.00	Plan	393.00	Plan	3.42%
c.	41-120 Parking Spaces	508.00	Plan	524.00	Plan	3.15%
d.	121-300 Parking Spaces	633.00	Plan	655.00	Plan	3.48%
e.	301 or More Parking Spaces	761.00	Plan	786.00	Plan	3.29%
I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE						
1	Geological Report Deposit	844.00 to 2658.00	Estimate Cost of Geologist's Fee	917.00 to 2738.00	Estimate Cost of Geologist's Fee	8.65%
a.	Report Review	279.00	Report	262.00	Report	-6.09%
b.	Consultant Review Fee	Actual Cost		Actual Cost		
2	Review of Waiver of Geological Report Requirements					
a.	Letter of Waiver by City Engineer	355.00	Letter of Waiver	393.00	Letter of Waiver	10.70%
3	Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California	828.00	Waiver	917.00	Waiver	10.75%
J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES						
		33.00	Instance	34.00	Instance	3.03%
K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION						
1	Grade I - Minimum Code Technically Requiring Limited Staff Time	174.00	Each	180.00	Each	3.45%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)	FEE UNIT	PROPOSED FEE (FY 2010-11)	FEE UNIT	% CHANGE
PLAN CHECK					
K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION					
2 Grade II - Code Violation Requiring Field Review or Additional Staff Time	347.00	Each	393.00	Each	13.26%
3 Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	869.00	Appeal	917.00	Appeal	5.52%
L. DUPLICATE INSPECTION RECORD CARD					
1 Replace	7.80	Card	8.00	Card	2.56%
2 Research	45.00	Instance	46.00	Instance	2.22%
M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	174.00	Request	180.00	Request	3.45%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection					
a. First Two Requests	347.00	Request	393.00	Request	13.26%
b. Additional Request	638.00	Request	655.00	Request	2.66%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage					
a. First Two Requests	869.00	Request	917.00	Request	5.52%
b. Additional Request	1,274.00	Request	1,310.00	Request	2.83%
N. DRIVEWAY APPEALS					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	177.00	Appeal	180.00	Appeal	1.69%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	347.00	Appeal	393.00	Appeal	13.26%
3 Appeals for Projects in Design Stage	521.00	Appeal	524.00	Appeal	0.58%
4 Appeals to City Council	501.00	Appeal	524.00	Appeal	4.59%
O. PLAN CHECK FEE FOR DRIVEWAY PERMITS	85.50	Permit	98.00	Permit	14.62%
P. PROCESSING FEE FOR DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)	392.00	Permit	393.00	Permit	0.26%
Q. PROCESSING FEE FOR TREE REMOVAL PERMITS					
1 Developed Property	52.50	Permit	66.00	Permit	25.71%
2 Undeveloped Property	105.00	Permit	131.00	Permit	24.76%
R. PROCESSING FEE FOR UTILITY COMPANY EXCAVATION PERMIT	132.00	Permit	131.00	Permit	-0.76%
S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)					
1 Minor Report (Less Than 3 Hour Review)	869.00 + 61%	Report + Of Building Permit Fee	917.00 Report + 61% + Building Permit Fee		
2 Major Report (3 Hour Review or Over)	3476.00+ 61%	Report + Of Building Permit Fee	3537.00 Report + 61% + Building Permit Fee		
T. PLAN CHECK FEE FOR PLANNING PERMITS ZONING CONDITIONS OF APPROVAL COMPLIANCE					
1 New Construction Up to \$200,000	168.00	Permit	262.00	Permit	55.95%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PLAN CHECK					
T. PLAN CHECK FEE FOR PLANNING PERMITS ZONING CONDITIONS OF APPROVAL COMPLIANCE					
2 New Construction Over \$200,001					
a. Per Each \$100,000 Over \$200,000	84.50	Permit	131.00	Permit	55.03%
3 New Construction Over \$200,002					
a- b. Maximum Fee Not to Exceed	16,873.50	Permit	17,423.00	Permit	3.26%
4-3 Additions/Alterations Over \$5,000	168.00	Permit	180.00	Permit	7.14%
U. MISCELLANEOUS ENGINEERING REVIEW					
1 Regular Operating <u>Working</u> Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
2 Overtime <u>Outside of Regular Working Hours</u>	185.00	Hour or Fraction of	191.00	Hour or Fraction of	3.24%
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT					
1 Application Fee	68.00	Permit	71.00	Permit	4.41%
2 Plan check During Regular <u>Working</u> Hours	127.00	Hour or Fraction of	131.00	Hour or Fraction of	3.15%
3 Inspection during Regular <u>Working</u> Hours	127.00	Hour or Fraction of	99.00	Hour or Fraction of	-22.05%

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS					
1 Major Conditional Use Permit					
a. Report Fee	2,097.00	Report (+137.00 per hour over initial 10 hours)	2,358.00	Report, + 131.00/ hr over 10 hrs	12.45%
b. Notification Fee: Major Conditional Use Permit	773.00		917.00		18.63%
2 Major Variance					
a. Report Fee	2,097.00	Report (+137.00 per hour over initial 10 hours of staff time)	2,358.00	Report, +131.00/ hr over 10 hrs	12.45%
b. Notification Fee: Major Conditional Use Permit	773.00	Report	917.00	Report	18.63%
3 Rezoning					
a. Rezoning	3,191.00	Report	3,537.00	Report	10.84%
b. Notification Fee: Rezoning	773.00	Report	917.00	Report	18.63%
4 Planned Unit Development (Preliminary)					
a. Basic Fee	5,893.00	Report	6,650.00	Report	12.85%
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	39.93	10,000 Sq. Ft.	45.00	10,000 Sq. Ft.	12.70%
d. Notification Fee: Planned Unit Development (Preliminary)	773.00	Report	917.00	Report	18.63%
5 Planned Unit Development (Final)					
a. Basic Fee	4,765.00	Report	5,371.00	Report	12.72%
c. Notification Fee: Planned Unit Development: Final Planning Commission Action	773.00	Report	917.00	Report	18.63%
6 Minor Variance					
a. Report Fee	1,159.00	Report	1,310.00	Report	13.03%
b. Notification Fee: Minor Variance	773.00	Report	917.00	Report	18.63%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PLANNING & ZONING					
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS					
7	Minor Conditional Use Permit				
a.	Report Fee	1,159.00	Report	1,310.00	Report 13.03%
b.	Notification Fee: Minor Variance	773.00	Report	917.00	Report 18.63%
8	Regular Design Review				
a.	Report Fee - Minor Project	1,160.00	Report	1,310.00	Report 12.93%
b.	Report Fee - Major Project	2,097.00	Report (+137.00 per hour owver intial 10 hours of staff time)	2,358.00	Report, + 131.00/ hr over 10 hrs 12.45%
8	Regular Design Review				
c.	Notification Fee: Regular Design Review (Except for Landmarks)	773.00	Report	917.00	Report 18.63%
9	Small Project Design Review				
a.	Report Fee - Track One	603.00	Report	655.00	Report 8.62%
b.	Report Fee - Track One (signs & fences)	412.00	Report	393.00	Report -4.61%
c.	<u>Report Fee - Track One (Secondary Units between 500 and 900 Sq. Ft.)</u>			750.00	Report NEW
e-d.	Report Fee - Track Two	877.00	Report	991.00	Report 13.00%
d-e.	Report Fee - Track Three	1,005.00	Report	1,179.00	Report 17.31%
e-f.	Notification Fee: Small Project Design Review (if notice required)	515.00	Report	524.00	Report 1.75%
10	Special Residential Design Review				
a.	Design Review Exemption				
1	Report Fee Not involving changes to the Building Envelope or Exterior	209.00	Report	232.00	Report 11.00%
2	Report Fee Involving Changes to the Building Envelope or Exterior	338.00	Report	393.00	Report 16.27%
3	<u>Report Fee for Secondary Units under 500 square feet</u>			420.00	Report NEW
4	<u>Report Fee for exterior changes only</u>			50.00	Report NEW
b.	S-11 Design Review - Special Fees				
1	North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	288.00	Report	393.00	Report 36.46%
c.	Notification Fee: Development Agreement	773.00	Report	917.00	Report 18.63%
d.	Development Agreement	10,526.00	Report	11,894.00	Report 13.00%
11	Development Agreement: Annual Review				
		3,185.00	Report	3,599.00	Report 13.00%
12	Appeals				
a.	Administrative Appeal	515.00	Report	524.00	Report 1.72%
b.	To City Planning Commission (CPC)	515.00	Appeal	524.00	Appeal 1.72%
c.	To City Council	515.00	Appeal	524.00	Appeal 1.72%
d.	Billboard Amortization	515.00	Appeal	524.00	Appeal 1.72%
e.	Notification Fee: Appeals to Planning Commission	515.00	Report	524.00	Report 1.72%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION

CURRENT FEE (FY 2009-10)	PROPOSED FEE (FY 2010-11)	% CHANGE
FEE UNIT	FEE UNIT	

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS

12 Appeals				
f. Notification Fee: Appeals to City Council	515.00	Report	524.00	Report 1.72%
13 Requests				
a. For Extension of Time of Approved Permit	332.00	Request	393.00	Request 18.37%
c. For General Plan Determination	825.00	Request	917.00	Request 11.15%
13 Requests				
d. For Written Determination by Zoning Administrator (1 hour minin	206.00	Request	262.00	Request 27.18%
14 Business Tax Certificate	31.00	Report	35.00	Report 12.90%
15 General Plan Amendment				
a. Notification Fee: Request for General Plan Amendment	773.00	Report	917.00	Report 18.63%
b. General Plan Amendment	3,093.00	Report	3,406.00	Report 10.12%
16 New construction & Activity Surcharge				
a. Minor Permits involving the new construction of 25-49 units:	580.00	Permit	655.00	Permit 12.93%
b. <u>Minor Permits involving the new construction of 50-99 units:</u>			985.00	Permit NEW
b.c. Minor Permits involving the new construction of 100+ units:	1,159.00	Permit	1,310.00	Permit 13.03%
e.d. Major Permits involving the new construction of 25-49 units:	1,049.00	Permit	1,179.00	Permit 12.39%
e. <u>Major Permits involving the new construction of 50-99 units:</u>			1,780.00	Permit NEW
d-f. Major Permits involving the new construction of 100+ units:	2,097.00	Permit	2,358.00	Permit 12.45%
e-g. Minor Permits involving the new construction of 10,000 sq.ft - 49,999sq.ft. of non-residential floor area	580.00	Permit	655.00	Permit 12.93%
f-h. Minor Permits involving the new construction of 50,000 sq.ft + of non-residential floor area	1,159.00	Permit	1,310.00	Permit 13.03%
g-i. Major Permits involving the new construction of 10,000 sq.ft - 49,999sq.ft. of non-residential floor area	1,049.00	Permit	1,179.00	Permit 12.39%
h-j. Major Permits involving the new construction of 50,000 sq.ft + of non-residential floor area	2,097.00	Permit	2,358.00	Permit 12.45%
i-k. Major Permits involving an Extensive Impact Civic Activity:	1,049.00	Permit	1,179.00	Permit 12.39%
l. <u>Projects involving construction on a lot sloped 20% or more</u>			1,500.00	Permit NEW
m. <u>Determination of Public Convenience or Necessity (w/CUP)</u>			1,000.00	Permit NEW
n. <u>Determination of Public Convenience or Necessity (without CUP)</u>			1,500.00	Permit NEW
18 Application Notification Fee				
a. Major Conditional Use Permit	773.00	Report	917.00	Report 18.63%
b. Major Variance	773.00	Report	917.00	Report 18.63%
c. Rezoning	990.00	Report	1,179.00	Report 19.09%
d. Development Agreement	773.00	Report	917.00	Report 18.63%
e. Tentative Map	773.00	Report	917.00	Report 18.63%
f. Request for General Plan Amendment	773.00	Report	917.00	Report 18.63%
g. Private Access Easement	773.00	Report	917.00	Report 18.63%
h. Minor Variance	773.00	Report	917.00	Report 18.63%
i. Minor Conditional Use Permit	773.00	Report	917.00	Report 18.63%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
PLANNING & ZONING					
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS					
18 Application Notification Fee					
j. Appeals to City Council	515.00	Report	524.00	Report	1.75%
k. Request for Environmental Review (<u>CEQA/NEPA</u>)	515.00	Report	524.00	Report	1.75%
l. Parcel Map	773.00	Report	917.00	Report	18.63%
m. Planned Unit Development: Preliminary Planning Commission Action	773.00	Report	917.00	Report	18.63%
n. Planned Unit Development: Final Planning Commission Action	773.00	Report	917.00	Report	18.63%
o. S-11 Site Development and Design Review: No Public Hearing	773.00	Report	917.00	Report	18.63%
p. Appeals to Planning Commission	515.00	Report	524.00	Report	1.75%
q. Regular Design Review (Except for Landmarks)	773.00	Report	917.00	Report	18.63%
r. Challenge to Negative Declaration/ <u>Environmental Assessment</u>	515.00	Report	524.00	Report	1.75%
s. Appeal of Director's Determination that EIR/ <u>EIS</u> is Required	515.00	Report	524.00	Report	1.75%
t. Category III Creek Permit	515.00	Report	524.00	Report	1.75%
u. Category IV Creek Permit	773.00	Report	917.00	Report	18.63%
19 DTRAC Surcharge for scheduled items	565.00	Report	655.00	Report	15.93%
20 NO - Show fee for Zoning Intake	57.00	Occurance	66.00	Occurance	15.79%
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)					
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	5,782.00	Report	6,550.00	Report	13.28%
2 All Other Tentative Maps (Other than Condominium Conversions)					
a. Basic Fee	5,832.00	Report	6,550.00	Report	12.31%
b. Surcharge (Per Lot)	104.00	Lot	131.00	Lot	25.96%
3 Private Access Easement					
a. Notification Fee: Private Access Easement	773.00	Report	917.00	Report	18.63%
b. Private Access Easement	3,632.00	Report	4,061.00	Report	11.81%
4 Tentative Parcel Map	2,704.00	Report	3,013.00	Report	11.43%
5 Parcel Map Waiver	780.00	Report	917.00	Report	17.56%
6 Condominium Conversion: Parcel Map	3,278.00	Report	3,668.00	Report	11.90%
7 Condominium Conversion: Tentative Map	5,933.00	Report	6,681.00	Report	12.61%
8 Request for Extension of Time Limits	313.00	Report	393.00	Report	25.56%
9 Application Notification Fee					
a. Tentative Map	773.00	Report	917.00	Report	18.63%
b. Parcel Map	773.00	Report	917.00	Report	18.63%
10 Projects Involving Purchase of Condo Conversion Rights	565.00	Lot	655.00	Lot	15.93%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION

CURRENT FEE
 (FY 2009-10)
FEE UNIT

PROPOSED FEE
 (FY 2010-11)
FEE UNIT

% CHANGE

PLANNING & ZONING

**C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT
 (CEQA/NEPA)**

1	Request for Environmental Determination (If Project is Exempt)				
a.	Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA	209.00	Exemption Determination	262.00 Exemption Determination	25.36%
b.	Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	773.00	Exemption Determination	917.00 Exemption Determination	18.63%
c.	Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA	Greater-of- \$1533 or 25% consultant	Exemption Determination	25% or 1,703 minimum Exemption Determination	11.09%
2	Request for Environmental Review (If Project is Not Exempt)				
a.	Request for Environmental Review (If Project is Not Exempt) or an Environmental Assessment under NEPA	Greater-of- \$1533 or 25% of consultant fee	Initial Study	25% or 1,703 minimum Initial Study	11.09%
b.	Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA	515.00	Report	655.00 Report	27.18%
3	Environmental Review Processing Fee-EIR/EIS	28%	EIR Consultant Fee, Minimum of \$11,860	28% EIR/EIS or \$11,860 Consultant Fee minimum Minimum-of- \$11,860	
4	Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA				
a.	To City Planning Commission	515.00	Appeal	655.00 Appeal	27.18%
b.	To City Council	515.00	Appeal	655.00 Appeal	27.18%
c.	Notification Fee: Challenge to Negative Declaration	515.00	Report	655.00 Report	27.18%
d.	Notification Fee: Appeal of Director's Determination that EIR is Required	515.00	Report	655.00 Report	27.18%
5	Request for Notification for Environmental Determination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)	515.00	Notification	655.00 Notification	27.18%
6	Mitigation Monitoring	\$773.00 plus deposit based on \$107.00 hour for estimated time during construction	Measure		<u>moved (see Bldg Inspect section AQ above)</u>
7.6	Environmental Impact Data Collection, if EIR/EIS required	8,743.00	Report	9,825.00 Report	12.38%

D. REQUEST FOR PLAN

1	General Plan	678.00	Request	786.00 Request	15.93%
2	Redevelopment Plan	678.00 + mailing costs	Request	766.00 + Request mailing	12.98%

E. 1 SUBDIVISION REGULATIONS

2	Design Review Guidelines	14.00	Each	16.00 Each	14.29%
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City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)	FEE UNIT	PROPOSED FEE (FY 2010-11)	FEE UNIT	% CHANGE
PLANNING & ZONING					
F. RETROFIT RIGHT PUBLICATION (cost per book)					
1 Retail (1-4 Copies)	21.00	Each	24.00	Each	14.29%
2 Wholesale (5-39 Copies)	16.00	Each	18.00	Each	12.50%
3 Wholesale (40-119 Copies)	15.00	Each	17.00	Each	13.33%
4 Wholesale (120+ Copies)	13.00	Each	15.00	Each	15.38%
G. PLANNING COMMISSION AGENDA					
1 Private Subscription	47.00	Subscription/ Year	53.00	Subscription/ Year	12.77%
H. OTHER PRINTED MATERIALS SPECIFICALLY REPRODUCED IN QUANTITY SUCH AS CENSUS ANALYSES AND OTHER INFORMATION DOCUMENTS					
	Actual Cost Rounded to the Next Dollar (\$2 Minimum)		Actual cost, <u>Document</u> , Rounded to <u>whichever is</u> the Next Dollar <u>greater</u> or 2.00 minimum		
I. PLANNING COMMISSION MINUTES					
1 Audio/Cassette Duplication					
a. Cassettes	2.60	Each	3.00	Each	15.38%
2 Private Subscription	72.00	Year	81.00	Year	12.50%
J. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT					
	14.00	Package	16.00	Package	14.29%
K. ANNEXATION FEE					
1 <i>Five (5) Acres or Less</i>					
a. Application Fee	814.00	Application	917.00	Application	12.65%
b. Additional Fees	127.00	Hour	131.00	Hour <u>or</u> <u>Fraction of</u>	3.15%
2 Greater Than Five (5) Acres	21,867.00	Application	24,759.00	Application	13.23%
3 LAFCO Application Fee (for County)	4,625.00	Application	5,240.00	Application	13.30%
4 Additional Fee Subsequent to LAFCO Determination	139.00	Hour	131.00	Hour <u>or</u> <u>Fraction of</u>	-5.76%
L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW					
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	154.00	Hour	131.00	Hour <u>or</u> <u>Fraction of</u>	-14.94%
a. Consultation Services Requested or Preliminary Plan Review	\$278.00 plus \$107.00/ hour over 3 hours	Each	393.00 Each + 131.00/ hr over 3 hrs		
b. Consultation Services Requested or Prelim. Plan Review for Major Projects	1,533.00	Each	1,703.00	Each	11.09%
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Two Hour Minimum)	104.00	Hour	131.00	Hour <u>or</u> <u>Fraction of</u>	25.96%
3 Consultation Services or Plan Review Requested Outside Normal <u>Regular</u> Hours (One Two Hour Minimum)	200.00	Hour	191.00	Hour <u>or</u> <u>Fraction of</u>	-4.50%
M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR (Half-hour Minimum)					
	219.00	Hour	262.00	Hour <u>Each</u>	19.63%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)	FEE UNIT	PROPOSED FEE (FY 2010-11)	FEE UNIT	% CHANGE
PLANNING & ZONING					
N. ZONING CONFIRMATION LETTER					
1 Standard - No Research Required	30.00	Each	34.00	Each	13.33%
2 Research Required	110.00	Hour	131.00	Hour <u>or</u> Fraction of	19.09%
O. MILLS ACT					
1 Application Fee	452.00	Application	524.00	Application	15.93%
2 Inspection Fee	113.00	Inspection	131.00	Inspection	15.93%
P. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)					
1 <u>Attendance at 1st Community Meeting</u>			OT Plan Hour Check Rate		NEW
2 <u>Attendance at 2nd Community Meeting</u>			350.00	Each Staff Member	NEW
3 <u>Attendance at 3rd Community Meeting</u>			700.00	Each Staff Member	NEW
4 <u>Attendance at 4th (and subsequent) Community Meeting</u>			300.00+250.00 0 per hour after 1st hour	Each Staff Member	NEW
COMMERCIAL & RESIDENTIAL LENDING					
D. LOAN FEES					
6 <u>Re-Sale Fees</u>			500.00	Loan	NEW
7 <u>Loan Assumption Fee</u>			300.00	Loan	NEW
MISCELLANEOUS					
D. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)					
1 Impact Fee	4.70	Square Foot	4.53	Square Foot	-3.62%
REAL ESTATE					
A. PROCESS FEE					
1 Administrative Processing Fee for Surplus Property (Planning	1,230.85	Parcel	1,353.94	Parcel	10.00%
2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	1,844.73	Parcel	2,029.20	Parcel	10.00%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	115.00	Report or of or 10% Actual Cost of Litigation Guarantee	126.5	Report or of or 10% Actual Cost of Litigation Guarantee	10.00%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	193.00	Report or of or 10% Actual Cost of Litigation Guarantee	212.3	Report or of or 10% Actual Cost of Litigation Guarantee	10.00%
5 Processing Fee for Appraisals					
a. Residential Properties	420.24	Appraisal	462.26	Appraisal	10.00%
b. Commercial Properties	700.40	Appraisal	770.44	Appraisal	10.00%
6 Administrative Processing Fee for new telecommunication leases or licenses	2,022.00	Request	2,224.20	Request	10.00%
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	1,606.80	Request	1,767.48	Request	10.00%
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	1,071.20	Request	1,178.32	Request	10.00%
B. EASEMENT REVIEW FEE	1,387.93	Each	1,526.72	Each	10.00%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2009-10

COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2009-10) FEE UNIT	PROPOSED FEE (FY 2010-11) FEE UNIT	% CHANGE
RIGHT OF WAY MANAGEMENT			
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS			
1 Sewer Repair, Extension or Replacement <u>including tap inspection</u>	284.00 Inspection	284.00 Inspection	0.00%
2 Sewers, New Building Connection <u>including tap inspection</u>	782.00 Inspection	782.00 Inspection	0.00%
B. EXCAVATION PERMIT			
7 Extension of Excavation Permit		138.00 Permit	NEW
H SEWER TAP INSPECTIONS	165.00 Inspection		DELETE
RIGHT OF WAY MANAGEMENT			
H. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS			
1 <u>Permit (includes maximum 3 hours of inspection)</u>		392.40 Permit	NEW
a. <u>Sidewalk and /or Driveway over 200 sq ft</u>		0.93 Square Foot	NEW
b. <u>Curb and Gutter over 35 linear feet</u>		3.27 Linear Foot	NEW
2 <u>Additional inspection Hours</u>			
a. <u>Normal Operating Hours</u>		138.00 Hour	NEW
b. <u>Not During Normal Operating Hours</u>		207.00 Hour	NEW
TRANSPORTATION SERVICES (Off-Street Parking Facilities and On-Street parking Meter moved to Finance and Management-Parking Management)			