# CITY OF OAKLAND AGENDA REPORT



2065 GOT 27 PH 5: 44

TO:

Office of the City Administrator

ATTN:

Deborah Edgerly

FROM:

Public Works Agency

DATE:

November 8, 2005

RE:

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR HER DESIGNEE, TO AWARD A CONSTRUCTION CONTRACT TO FDC CONSTRUCTION, INC., FOR THE MONTCLAIR RECREATION CENTER RENOVATION PROJECT (G230130) IN THE AMOUNT OF FOUR HUNDRED THIRTY THREE THOUSAND DOLLARS (\$433,000.00)

### SUMMARY

A resolution has been prepared authorizing the City Administrator, or her designee, to award a construction contract to FDC Construction, Inc., for the Montclair Recreation Center Renovation Project (G230130) in the amount of \$433,000.00. FDC Construction, Inc., is the lowest responsible bidder and has met the City's Local Business Program requirements. Funds are available for this contract.

The project consists of Americans with Disabilities Act (ADA) upgrades to the restrooms, improvements to the entrance and paths of travel, the addition of a new elevator and exterior ramp, replacement of flooring, renovation of offices and other related work.

The Montclair Recreation Center Renovation Project is consistent with the Mayoral and City Council Goals, to "Provide Effective Community Programs for Seniors, Youth, and People with Disabilities" and "Build Community and Foster Livable Neighborhoods," by renovating the existing recreation building and providing a clean and accessible facility for various recreational programs and functions. The project is located in Council District 4.

### FISCAL IMPACT

This resolution will authorize a \$433,000 contract with FDC Construction, Inc. The construction budget for the project is \$459,860, which includes a contingency of \$26,860. Funding for the contract and contingency are available from the following sources:

• \$211,680 from Proposition 12, the 2000 Parks Bond Act, California Parks and Recreation Fund (#2134), Montclair Recreation Renovation Project (#G230130), CIP Project Management Organization (#92270), Buildings Additions and Improvements Account (#57212) as authorized per Resolution 76721 C.M.S. dated September 25, 2001 (to apply, accept, and appropriate the funds). The programming and design of

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the project started in 2003 after the grant was approved and after the matching funds from the Council District 4 Pay-Go Fund were authorized in December 2002.

- \$142,500 from Municipal Capital Improvement Pay-Go Fund (#5500), Montclair Recreation Center Project (#B00830), Director and Human Resources Organization (#92110), Buildings Additions and Improvements Account (#57212).
- \$80,680 from 2005-2007 Capital Improvement Program Fund Capital Reserves Fund (#5510), Montclair Recreation Center Repairs Project (#C276610), Capital Improvement Project Parks and Recreation Organization (#94500), Contract Contingencies Account (#54011) as authorized per Resolution 79291 C.M.S. dated June 21, 2005.
- \$25,000 from 2005-2007 Capital Improvement Program Fund Capital Reserve Fund (#5510), ADA Transition Plan Project (#C274210), Capital Improvement Project Office of City Administrator Organization (#94020), Miscellaneous Contract Services Account (#54919) as authorized per Resolution 79291 C.M.S. dated June 21, 2005. The Mayor's Commission on Persons with Disabilities approved this allocation on October 10, 2005.

The Contract Compliance and the Public Art fees were allocated in Fiscal Year 2004-2005 within Montclair Recreation Center Renovation Project (#G230130). The operating and maintenance costs for the building are covered within the existing facility's budget. However, due to the addition of the elevator, an increase of \$3,000 per year will need to be budgeted for future years.

#### BACKGROUND

The project was advertised for bid twice in the past year. On May 9, 2005, no bids were received by the City Clerk. Subsequently, the project was advertised for re-bid, and on June 27, 2005, two bids were received. FDC Construction, Inc. (San Francisco), and George Bianchi Construction Inc. (San Jose), submitted bids of \$433,000 and \$608,507 respectively. The revised engineer's estimate for the construction is \$400,000 and the bid amount of \$433,000 from FDC Construction, Inc., is deemed reasonable and is within the project budget.

The City's L/SLBE and local trucking programs have been met by FDC Construction, Inc. There will be L/SLBE participation of \$93,000 (21%), which exceeds the 20% L/SLBE requirements. There is no local trucking participation and the trucking is not applicable to this project. The contractor is required to have 50% of the work hours performed by Oakland residents and 50% of all new hires are to be Oakland residents. The L/SLBE information has

Item: \_\_\_\_\_ Public Works Committee November 8, 2005 been verified by the Contract Compliance & Employment Services Division of the City Administrator's Office and is shown on *Attachment A*.

#### **KEY ISSUES AND IMPACTS**

The Montclair Recreation Center is currently not in compliance with ADA requirements. The upgrades and improvements to the paths of travel, and the main entrance and the toilet facilities are needed to bring the building into compliance with the Americans with Disabilities Act Accessibility Guidelines (ADAAG). In addition, the building floors are in poor condition and require replacement.

Upon approval of the resolution, a contract will be awarded and construction can begin in January 2006. The project duration is 130 working days from the date of the Notice to Proceed and completion is anticipated by July 2006. The construction contract specifies \$500 in liquidated damages per calendar day if the contract completion time of 130 working days is exceeded. The project schedule is shown on *Attachment B*.

#### SUSTAINABLE OPPORTUNITIES

<u>Economic</u>: The project will generate jobs for Oakland residents, and business tax, sales tax and other revenues for the City by those who work on the project.

<u>Environmental</u>: The project will take into consideration green building technologies, and to the extent feasible, will recycle materials and debris. Abatement of hazardous materials will be performed.

<u>Social Equity:</u> The project will provide upgraded facilities for the immediate neighborhood and provide enhanced recreational venues.

#### DISABILITY AND SENIOR CITIZEN ACCESS

The renovation project will improve the accessibility for persons with disabilities and senior citizens. All renovations to the Montclair Recreation Center made under this construction contract will substantially comply with ADAAG.

#### RECOMMENDATION AND RATIONALE

It is recommended that the City Administrator, or her designee, be authorized to award a construction contract for the Montclair Recreation Center Renovation project to FDC

Item: \_\_\_\_\_ Public Works Committee November 8, 2005 Construction, Inc., in the amount of \$433,000.00. FDC Construction, Inc. has met the City's local business requirements, and there are sufficient funds in the project account.

# ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

Raul Godinez, II, P.E.

Director, Public Works Agency

Reviewed by:

Michael Neary, P.E.

Assistant Director, Public Works Agency Design and Construction Services Department

Prepared by:

Jadia Wu, AIA

**CIP** Coordinator

**Project Delivery Division** 

APPROVED AND FORWARDED

TO THE PUBLIC WORKS COMMITTEE

OFFICE OF THE/CITY ADMINISTRATOR

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## OFFICE OF THE CITY ADMINISTRATOR

Contract Compliance & Employment Services Division

# Memo

TO:

Gwen McCormick, PWA--Contract Administration

THROUGH: Deborah Barnes, CC&ES Manager Depart Sunn

FROM:

Shelley Darensburg, Contract Compliance Officer

CC:

Contract Compliance Officer File

DATE:

July 28, 2005

RE:

Montclair Recreation Center Renovation-Project No. G230130

Contract Compliance & Employment Service reviewed two (2) proposals received in response to the above referenced project. Below is the outcome of our compliance evaluation for the twenty percent (20%) minimum participation requirement and a preliminary review for compliance with the Equal Benefits Ordinance.

		Proposed Participation				Preferences	Banked	ЕВО	
Company Name	Bid Amount (If applicable)	Total	LBE	SLBE	Trucking	Total Credited	Bid Discounts	Credits Eligibility	Compliant ? Y/N
FDC Construction	\$433,000	21%	1%	20%	0%	20%	2%	0	Ν
George Bianchi Construction, Inc.	\$608,507	4%	0%	4%	0%	0%	0%	0	N

As noted above, the lowest bidder, FDC Construction met the 20% L/SLBE requirement. The second lowest bidder did not meet the 20% requirment and therefore its bid is non-responsive. Futher neither firm is in compliance with the City's EBO policy. These firms must come into EBO compliance prior to contract execution.

Should you have any questions please feel free to contact Shelley Darensburg at 238-7325.

# Contract Compliance and Employment Services Evaluation Form

Project No.: G230130			
Project Name: Montclair Recreation Ce	nter Renovation	n	
Contractor: FDC Construction			
Contractor's Bid Amount: Engineer's Estimate:	\$433,000 \$350,000		
Over/Under the Engineers Estimate:	-\$83,000		
Bid Discounted Amount:	\$8,660	<u>Discount Points:</u> 2%	
Discounted Bid Price:	\$424,340		
1. Did the 20% requirements apply?		ÝES (A)	
2. Did the contractor meet the 20% requiren	nent?	YES	
a) % of LBE	<u>0%</u>		
b) % of SLBE	<u>21%</u>		
Did the contractor meet the Trucking requ	irement?	<u>N/A</u>	-
a) % of Local Trucking	<u>0%</u>		
Did the contractor receive bid discount po    (If yes, list the points received)		<u>Yes</u> 2%	
5. Additional Comments.			
6. Date evaluation completed and returned to	o Contact Admin	n.,/Initiating Dept. <u>7/28/2005</u>	
Reviewing Officer: Shelley Dar	enstring	Date: 7/28/2005	_
Approved By: Approved By:	Barrer	Date: 7/28/2005	_
, ,		- ,	

# LBE/SLBE Participation Bidder 1

Drois	ect No : G230130	Engineers Est	\$350,000		Under/Over
Projec.	t Name: Montcláir Recreáti	on Center Renovation			
D!	A Allendary B.F. and Add Charles and Con-			7 7	<del>, , , , , , , , , , , , , , , , , , , </del>

							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		*			
Project No.: G230130		Engineers Est:		\$350,000		S .	Ur	Under/Over Engineers Estimate			00	
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn.	Tracking C Reporte MBE	• 64-500 • 0 • • 600-6004
RIME lectrical lainting lumbing supplier selective Demo	FDC Construction Ho' Electric A.l's Painting Pop Plumbing City Doors & Hardware Sterling Environmental National Elevator	SF Oakland Oakland SF SF Oakland Pleasanton	UB CB UB UB CB UB	6,000		6,000			243,500 87,000 7,500 22,000 12,000 6,000 55000	AI NL NL NL	87,000	
	Project	Totals		\$6,000 1%	\$87,000 20%	\$93,000 21%	\$0 0%	\$0 0%	\$433,000 100%		\$87,000 20%	<b>\$</b> 0 0%
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%				and the second of the second o	Ethnic AA = Afric A = Asian C = Cauc	can American	
Legend LBE = Local Business Enterprise UB = Uncertified Business  SLBE = Small Local Business Enterprise CB = Certified Business  Total LBE/SLBE = All Certified Local and Small Local Businesses MBE = Minority Business  NPLBE = NonProfit Local Business Enterprise WBE = Women Businesses  NPSLBE = NonProfit Small Local Business Enterprise				iness Enterprise				H = Hispa NA = Nati NL = Not	ive American			

# Contract Compliance and Employment Services Evaluation Form

Project No.: G	230130				
Project Name: M	ontclair Recreation Center Renovation				
Contractor:	George Bianchi Construction Inc.				
	Contractor's Bid Amount: Engineer's Estimate:	\$608,507 \$350,000			
	Over/Under the Er gineers Estimate:	-\$258,507			
	Bid Discounted Amount:	<b>\$</b> 12, <b>1</b> 70		Discount Points:	0%
	Discounted Bid Price:	<b>\$</b> 596,337			
1. Did the 20% requ	uirements apply?		<u>YES</u>		
•					
2. Did the contracto	r meet the 20% requirement?		<u>No</u>		
,	. (				
. a)	% of LBE	<u>0%</u>			
b)	% of SLBE	4%			
3. Did the contracto	r meet the Trucking requirement?		N/A		
a)	% of Local Trucking	<u>0%</u>			
4. Did the contracto	r receive bid discount points? (If yes, list the points received)		<u>No</u> <u>0%</u>		
<ol><li>Additional Comm</li><li>The contractor did n</li></ol>	ents. not achieve the 20% Local and Small Local I	Business Ent	erprise (L/SLBE) re	quirement.	
	non-responsive as it relates to the USLBE		,	•	
6. Date evaluation of	ompleted and returned to Contact Admin.,/i	nitiating Dept			<u>7/28/2005</u>
Reviewing Officer:	Shallow Dalomalana	,	Data	· 7/79/2005	
Omcel.	Shelley Darensturg		Date		
Approved By:	Desorol Barrie		Date	1/28/20	<u>′</u>
(					

# LBE/SLBE Participation Bidder 2

Project Name: Montclair Recreation Center Renovation

Project No.	: G230130	Engi	neers Est:	\$:	350,000		υ	nder/Over Eng	jineers Estimate:	-\$258,5	07																
Discipline	Prime & Subs	Prime & Subs Location Cert. Status		LBE SLBE 7	LBE SLBE		LBE	BE SLBE To		SLBE	SLBE	SLBE	SLBE	SLBE	SLBE	SLBE	SLBE	SLBE	Total USLBE	Total USLBE			L/SLBE Total Trucking Trucking	Total Dollars	For	Tracking Repor	Only (Self- ted)
PRIME	George Bianchi	SF	UB						511,603	Ethn.	MBE	WBE															
Demo Tile Electrical Elevator	Construction Inc. A Toil Construction All American Tite Ray's Electric Schindler Elevator	Burtingame Richmond Oakland San Leadro	UB UB CB UB		24,476	24,476			7,628 9,000 24,476 55,800	NL C																	
	Projec	t Totals		\$0	\$24,476	\$24,476	\$0	\$0	\$608,507		\$0	\$0															
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.			0% LBE 10%	4% SLBE 10%	4%	0%	100%	100%	Ethnici AA * Akic A = Asian C = Cauca	an American	0%																
Legend  LBE = Local Business Enterprise  SLBE = Small Local Business Enterprise  Total LBE/SLBE = All Certified Local and Small Local Businesses  NO. 90 = NonProfit Local Dubliness Enterprise  NPSLBE = NonProfit Small Local Business Enterprise					UB = Uncertified Busines CB = Certified Business MBE = Minority Bus WBE = Women Busi	iness Enterprise				H = Hispa NA = Nain NL = Noi I	re American																

# ATTACHMENT B

					2003	2004	2005	2006
: ID	Task Name	Start	Finish	Q4	Q1 Q2 Q3 Q4			
: 1	MONTCLAIR RECREATION CENTER	2/7/2003	8/1/2006		<b>—</b>			7
2	Programming	2/7/2003	2/9/2004					
3	Design	2/10/2004	5/6/2005					
4	Bid/Award	5/9/2005	1/3/2006					<u>L</u>
5	Construction	1/4/2006	7/4/2006			ļ		
6	Ćlos-out	7/5/2006	8/1/2006					Ĭ

Approved as to From and Legality

Oakland City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO:	C.M.S.
INTRODUCED BY COUNCILMEMBER	,
Requires the 2/3 vote of Council	

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR HER DESIGNEE, TO AWARD A CONSTRUCTION CONTRACT TO FDC CONSTRUCTION, INC., FOR THE MONTCLAIR RECREATION CENTER RENOVATION PROJECT (G230130) IN THE AMOUNT OF FOUR HUNDRED THIRTY THREE THOUSAND DOLLARS (\$433,000.00)

WHEREAS, on June 27, 2005, two bids were received by the Office of the City Clerk for the Montclair Recreation Center Renovation project; and

WHEREAS, FDC Construction, Inc. (San Francisco), is the lowest responsible bidder and has met the City's L/SLBE program requirements; and

WHEREAS, there are sufficient funds of \$459,860, including \$26,860 for contingency, in the project budget for the work; and

WHEREAS, funding for the contract and contingency are available from Proposition 12, the 2000 Parks Bond Act, California Parks and Recreation Fund (#2134), Montclair Recreation Center Renovation Project (#G230130), CIP Project Management Organization (#92270), Building Additions and Improvements Account (#57212); Municipal Capital Improvement Fund (#5500), Montclair Recreation Center Project (#B00830), Director and Human Resources Organization (#92110), Building Additions and Improvements Account (#57212); Capital Reserves Fund (#5510), Montclair Center Repairs Project (#C276610), Capital Improvement Project — Parks and Recreation Organization (#94500), Contract Contingencies Account (#54011); and Capital Reserves Fund (#5510), ADA Transition Plan Project (#C274210), Capital Improvement Project — Office of City Administrator Organization (#94020), Miscellaneous Contract Services Account (#54919); and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work; and

WHEREAS, the City Council finds and determines that the performance of this contract is in the public interest because of economy; and

**WHEREAS**, the City Council finds that services under this contract will be temporary; and

WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore, be it

**RESOLVED:** That the City Administrator, or her designee, is hereby authorized to award a construction contract on behalf of the City of Oakland for Montclair Recreation Center Renovation Project to FDC Construction, Inc., in the amount of Four Hundred Thirty Three Thousand Dollars (\$433,000.00) and to execute any amendments or modifications of said contract within the limitations of the project specifications; and be it

**FURTHER RESOLVED**: That the City Administrator is hereby authorized to reject all other bids; and be it

**FURTHER RESOLVED:** The amount of the bond for faithful performance, \$433,000.00, and the amount for a bond to guarantee payment of all claims for labor and material furnished and for the amount due under the Unemployment Insurance Act, \$433,000.00, with respect to such work are hereby approved; and be it

**FURTHER RESOLVED**: That the contract shall be reviewed and approved by the City Attorney and placed on file in the Office of the City Clerk; and be it

**FURTHER RESOLVED:** That the approval of this Resolution requires a two-thirds vote of the Council members.

IN COUNCIL	, OAKLAND, CALIFORNIA,	,	2005
PASSED BY	THE FOLLOWING VOTE:		
AYES -	BRUNNER, KERNIGHAN, NADEL, QU AND PRESIDENT OF THE COUNCIL		REID, CHANG,
NOES -			
ABSENT -			
ABSTENTIO	N –		
	ATTEST:	•	MONS d Clerk of the City of Oakland,

California.