

DRAFT

CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13747 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2023-24 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2024-2025

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Office of the City Attorney, Office of the City Clerk, Finance Department, Police Department, Fire Department, Oakland Parks, Recreation and Youth Development, Public Works Department, Economic & Workforce Development, Housing Community Development, Planning and Building, Information Technology, Department of Transportation, Special Events, and Workplace Employment Standards, (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the investigations conducted by staff of the Departments show that existing fee revenues are and will be insufficient to cover the current and projected costs of operating and maintaining the identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Master Fee Schedule. The FY 2023-2024 Master Fee Schedule as set forth in Ordinance Number 13747 C.M.S., as amended, is hereby amended to modify and establish City of Oakland fees and charges for FY 2024-2025 as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Additions are indicated in underlined text and deletions are indicated by ~~strikeout text~~. Fees not shown in *Exhibit A* are not changed.

SECTION 3. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have not direct or reasonably foreseeably indirect physical change to the environment).

SECTION 4. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

SECTION 5. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Date of Attestation: _____

DEPARTMENT PROPOSED FEES

FY 2024-25-MASTER FEE SCHEDULE

Exhibits:

A-1 CITY ATTORNEY

A-2 CITY CLERK

A-3 FINANCE DEPARTMENT

A-4 POLICE DEPARTMENT (OPD)

A-5 FIRE DEPARTMENT (OFD)

A-6 PARKS AND RECREATION AND YOUTH DEVELOPMENT

A-7 PUBLIC WORKS (OPW)

A-8 ECONOMIC WORKFORCE DEVELOPMENT

A-9 HOUSING AND COMMUNITY DEVELOPMENT

A-10 PLANNING AND BUILDING (PBD)

A-11 INFORMATION TECHNOLOGY (ITD)

A-12 TRANSPORTATION (OakDOT)

A-13 SPECIAL EVENTS

A-14 WORKPLACE EMPLOYMENT STANDARDS

EXHIBIT A

CITY ATTORNEY
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-1



City of Oakland
Master Fee Schedule
Effective July 1, 2024

CITY ATTORNEY

FEE DESCRIPTION	FEE	UNIT	Proposed	Proposed	% Change	Justification for Fee Change
			2024-25 Fee	2024-25 Unit		
A. CITY ATTORNEY'S HOURLY RATES						
1 Deputy City Attorney I	260.26	Hour	\$268.07		3.00%	Cost of Living Adjustments (COLAs)
2 Deputy City Attorney II	351.52	Hour	\$362.06		3.00%	Cost of Living Adjustments (COLAs)
3 Deputy City Attorney III	387.71	Hour	\$399.34		3.00%	Cost of Living Adjustments (COLAs)
4 Deputy City Attorney IV	426.64	Hour	\$439.44		3.00%	Cost of Living Adjustments (COLAs)
5 Deputy City Attorney V	469.57	Hour	\$483.66		3.00%	Cost of Living Adjustments (COLAs)
6 Paralegal	203.93	Hour	\$210.05		3.00%	Cost of Living Adjustments (COLAs)
7 Claim Investigator III	265.65	Hour	\$273.62		3.00%	Cost of Living Adjustments (COLAs)
8 Special Counsel	493.75	Hour	\$508.56		3.00%	Cost of Living Adjustments (COLAs)
9 Neighborhood Law Corps Attorney	120.75	Hour	\$124.37		3.00%	Cost of Living Adjustments (COLAs)

CITY CLERK
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-2



CITY CLERK

Proposed 2024-25 Fee	Proposed 2024-25 Unit
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FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
C. PASSPORT DOCUMENTATION				
1 Passport Application Execution Fee (subject to Section 51.22 of the Code of Fed (subject to Section 51.22 of the Code of Federal Regulations)	35.00 Per Passport			Service no longer available
2 Passport Photographs	25.00 Per Photograph			Service no longer available
C. D. ELECTION FILING FEES				
2-1 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition)	500.00 Filing			Section letter updated for alphabetic order
3 Filing Fee for Appointment Process, When City Council Vacancy Occurs	300.00 Filing			Section number updated for numerical order
4-3 Write-in Candidates	25.00 Filing			Service no longer available. Section number updated for numerical order
D. E. STATEMENT OF ECONOMIC INTERESTS (Form 700) late fee per day up to \$100	10.00 Day			Section letter updated for alphabetic order
E. F. COUNCIL DISTRICT MAP	10.00 Each			Section letter updated for alphabetic order
F. G. DUPLICATION OF ELECTIONS MATERIALS: FPPC reports, campaign logs and election documents ONLY	0.10 Page			Section letter updated for alphabetic order
G. H. DOMESTIC PARTNERSHIP REGISTRATION (Ordinance No. 12467 C.M.S.)				Section letter updated for alphabetic order

KTOP

A. PRODUCTION SERVICES				
1 Duplication				
a. BetacamSP duplication /including stock (30 minutes)	35.00 Tape			Service no longer available
b. BetacamSP duplication /including stock (60 minutes)	50.00 Tape			Service no longer available
c. HD-Cam duplication/including stock (64 mins)	100.00 Day			Service no longer available
d. DVD copies (KTOP-Original-Programming-Only)	40.00 DVD			Service no longer available
a. d. DVD Legislative	2.50 DVD			Section letter updated for alphabetic order
e. Raw Stock (tape)				Service no longer available
1 BETA-SP (10 minutes)	10.00 Tape			Service no longer available
2 BETA-SP (15 minutes)	12.00 Tape			Service no longer available
3 BETA-SP (30 minutes)	14.00 Tape			Service no longer available
4 BETA-SP (60 minutes)	20.00 Tape			Service no longer available
5 BETA-SP (90 minutes)	31.00 Tape			Service no longer available
6 DigiBeta (6 Min)	14.00 Tape			Service no longer available
7 DigiBeta (12 Min)	15.00 Tape			Service no longer available
8 DigiBeta (32 Min)	19.00 Tape			Service no longer available
9 DigiBeta (40 Min)	21.00 Tape			Service no longer available
10 DigiBeta (64 Min)	29.00 Tape			Service no longer available
11 DigiBeta (94 Min)	45.00 Tape			Service no longer available
12 XD-CAM Disc	51.00 Media			Service no longer available
13 XD-CAM Disc 50gig	63.00 Media			Service no longer available
14 DVCAM (40min)	26.00 Tape			Service no longer available
15 Mini-DV (63)	24.00 Tape			Service no longer available
16 HD duplication/including stock (64 minutes)	100.00 Tape			Service no longer available
17 HD	80.00 Tape			Service no longer available
2 On-Line Studio Production and Editing Equipment Rental				
a. Stage Rental -(City Agency)	100.00 Hour			Service no longer available
a. b. Stage Rental -(City Agency) City of Oakland Residents and Organizations	350.00 Half Day	750	114.28%	Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order.
b. c. Stage Rental -(City Agency) City of Oakland Residents and Organizations	500.00 Day	1200	140.00%	Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order.
d. Stage Rental -Non-City Organizations	125.00 Hour			Service no longer available



CITY CLERK

Proposed 2024-25 Fee Proposed 2024-25 Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
c. e. Stage Rental - Non-City Organizations	425.00 Half Day	1350	217.64%	Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order.
d. f. Stage Rental - Non-City Organizations	750.00 Day	1700	126.67%	Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order.
e. g. Stage Rental - Non-City Organizations	500.00 Build / Strike Day	1000	100.00%	Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order.
f. h. Teleprompter Day Rate	180.00 Day			Section letter updated for alphabetic order
g. i. Voice-Over Studio (City-Agencies) City of Oakland Residents and Organizations	25.00 Hour	170	580.00%	Fees were previously not cost covering. Section letter updated for alphabetic order
h. j. Voice-Over Studio (Non - City-Agencies Organizations)	75.00 Hour	200	166.67%	Fees were previously not cost covering. Section letter updated for alphabetic order
i. k. 600 Amp Electrical	100.00 Day			Section letter updated for alphabetic order
j. l. Grip Package	100.00 Day			Section letter updated for alphabetic order
k. m. Lighting Package	250.00 Day			Section letter updated for alphabetic order
l. n. Sound Package - mixer, boom, shotgun & lav mics	100.00 Day			Section letter updated for alphabetic order
o. Betacam SP-Deck	200.00 Day			Service no longer available
p. Production Control Room & Studio Cams	1,650.00 Day			Service no longer available
q. DigiBeta-Deck	495.00 Day			Service no longer available
m. f. Aja KiPro	250.00 Day			Section letter updated for alphabetic order
s. DigiBeta-Deck	65.00 Hour			Service no longer available
t. HDGAM-Deck	600.00 Day			Service no longer available
u. u. Legalizer "Video Standards Processor"	75.00 Day			Section letter updated for alphabetic order
v. PDW 1500 HD	70.00 Hour			Service no longer available
w. Avid Editing System (hourly)	150.00 Hour			Service no longer available
o. x. Portable 8 Channel Mixer	500.00 Day			Section letter updated for alphabetic order
p. y. Avid Editing System (Day)	700.00 Day			Section letter updated for alphabetic order
q. z. Atomos Shogun Recorder/Monitor	100.00 Day			Section letter updated for alphabetic order
4 Single Camera Field Production Package with Lights & Sound (Excluding Labor)				Service no longer available
a. Half-Day	750.00 1--4 Hours			Service no longer available
b. Full-Day	1,450.00 4-7.5 Hours			Service no longer available
c. Fujinon-Pro HD wide-angle lens	150.00 Day			Service no longer available
d. Fujinon-Pro HD wide-angle lens	300.00 Weekend			Service no longer available
e. Fujinon-12X4.5 wide-angle lens	300.00 Day			Service no longer available
f. Anton-Bauer-Trimpac-14 batteries	15.00 Each/Day			Service no longer available
g. Anton-Bauer-Trimpac-14 Charger	20.00 Day			Service no longer available
h. Sony-BP-L60S-Batteries (4)	20.00 Day			Service no longer available
i. JVC-GYHM790	250.00 Day			Service no longer available
j. Sony-BC-L70 battery Charger	35.00 Day			Service no longer available
k. Sony-T FE 16-35-mm	100.00 Day			Service no longer available
l. Sony-FEPZ 28-135-mm	100.00 Day			Service no longer available
m. Sony-A7R	100.00 Day			Service no longer available
n. Sony-XLR-K2M-Mic-Kit	25.00 Day			Service no longer available
5 Switched Field Event with 2-3 Cameras				Service no longer available
a. Half-Day	750.00 Half-day			Service no longer available
b. Full-Day	1,250.00 Day			Service no longer available
c. XDCam-	1,000.00 Day			Service no longer available
d. JVC-GYHM790	250.00 Day			Service no longer available
e. Varizoom-Jib-12ft w/robotic-rigging Half-Day	212.00 day			Service no longer available
f. Varizoom-Jib-12ft w/robotic-rigging Full-Day	310.00 day			Service no longer available
4 6 Stands				Section number updated for numerical order
5 7 Butterflies and Overheads and Backdrops				Section number updated for numerical order



CITY CLERK

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
6 8 Grip and Rigging					Section number updated for numerical order
7 9 Miscellaneous Grip					Section number updated for numerical order
8 40 Flags and Nets					Section number updated for numerical order
9 14 Single Camera Engineering Field Production Package Rental (Excluding Labor)					Section number updated for numerical order
10 42 Video Operator Technician Labor Charge					Section number updated for numerical order
a. Labor Charges - Daytime					
1 Cable TV Operations Technician - Regular	418.56 Hour	\$134.11		13.11%	Updating to the fully burdened hourly staff cost plus 3% COLA
2 Cable TV Operations Technician - Overtime	477.84 Hour	\$201.16		13.11%	Updating to the fully burdened hourly staff cost plus 3% COLA
3 Cable TV Operations Manager	444.42 Hour	\$163.03		13.11%	Updating to the fully burdened hourly staff cost plus 3% COLA
4 Cable TV Engineer	426.46 Hour	\$147.87		13.11%	Updating to the fully burdened hourly staff cost plus 3% COLA
6 Cable TV Production Asst	59.82 Hour	\$66.50		13.11%	Updating to the fully burdened hourly staff cost plus 3% COLA
b. Labor Charges - Evening/Weekend					
7 Voice-Over Talent	114.43 Hour				Service no longer provided
11 43 Cancellation Fees					Section number updated for numerical order
14 Digital-Video-Conversion-Services-					Service no longer provided
a. Web-Video-Conversion	95.00 Hour				Service no longer provided
b. Web-Video-Conversion-(City-Agencies)	55.00 Hour				Service no longer provided
c. DVD-Authoring	400.00 Hour				Service no longer provided
d. DVD-Authoring-(City-Agencies)	65.00 Hour				Service no longer provided
B. FILM-RELATED FEES					Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
1 Rental-of-City-Properties,-Facilities,-and/or-Parklands-(Except-Civic-Center-Complex-and-Dunsmuir-House)	500.00 Day-for-Actual-Filming				Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
a. Set-Preparations	250.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
b. Set-Clean-up	250.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
c. Still-Photography	50.00 Hour				Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
2 Rental-of-Dunsmuir-House-(Interior-&-Exterior)	4,000.00 Day-for-Actual-Filming				Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
a. Set-Preparations	500.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
b. Set-Clean-up	500.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
c. Still-Photography	50.00 Hour				Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section.
3 Film-Permit-for-Video-Production/Photography	400.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the EWD section.
4 Film-Permit-for-Commercial-Advertising-Production	150.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the EWD section.
5 Film-Permit-for-Major-Feature-Production	150.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the EWD section.
6 Film-Permit-for-Adjustments-for-More-than-10-Consecutive-Days-of-Production	Up-to-150.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the EWD section.
7 Film-Permit-for-Short-Subject-Production	50.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the EWD section.
8 Film-Permit-for-Television-Production	150.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the EWD section.
9 Film-Permit-for-Industrial-Production	100.00 Day				Film related fees are not under the purview of KTOP and should be referenced in the EWD section.

FINANCE DEPARTMENT
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-3



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

Proposed 2024-25 Fee	Proposed 2024-25 Unit
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FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
FINANCIAL-MANAGEMENT					Remove Section Sub-header (redundant)
E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE	5.00	Each			Remove Fee from MFS (Obsolete)
E.-F. COUNTY COLLECTION FEE FOR LIENS	1.73%	Of Delinquent Charge			Update section letter
G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE	1,000.00	Per Year			Remove Fee from MFS (Obsolete)
F. H. COLLECTION FEE ON DELINQUENT ACCOUNTS					Update section letter
1 Accounts with a balance of \$345 <u>\$324</u> or more	345.00	Per Delinquent Account	<u>\$324.00</u>	2.86%	Approved COLA (3%)
2 Accounts with a balance less than \$345 <u>\$324</u>	400%-of-Collection-Dollar-Amount-of-Account	Per Delinquent Account	100% of Collection Dollar Amount of Account (up to balance of \$323.99)	2.86%	Approved COLA (3%)
G. I. BUSINESS LICENSE VERIFICATION FEE	42.00	Request	<u>\$43.00</u>	2.38%	Approved COLA (3%)
H. J. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES	120.00	Per Hour, or Fraction thereof plus cost of materials			Update section letter
I. K. NEW BUSINESS REGISTRATION	99.00	Per New Established Business	<u>\$100.00</u>	1.01%	Approved COLA (3%)
J. L. RECORDATION AND TECHNOLOGY FEE	5.00	Per New Business License & Per Business License Renewal			Update section letter
K. M. CERTIFICATE FOR NON-PROFIT BUSINESS	29.00	Per Certificate			Update section letter
L. N. DUPLICATE RELEASE OF LIEN	470.00	Per Lien	<u>\$175.00</u>	2.94%	Approved COLA (3%)
M. O. PARKING PROMISSORY NOTE ADMINISTRATIVE FEE INDIGENT	5.00	Per Note			Update section letter
N. P. PARKING PROMISSORY NOTE ADMINISTRATIVE FEE FOR NON-INDIGENT	25.00	Per Note			Update section letter
O. Q. PARKING PROMISSORY NOTE MAINTENANCE FEE PER NON-INDIGENT	400.00	Per Note	<u>\$103.00</u>	3.00%	Approved COLA (3%)
R. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					Fee is duplicative. Currently administered by the Department of Transportation
1 Parking Meter Repair Worker	48.00	Hour			Fee is duplicative. Currently administered by the Department of Transportation
P. S. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070 (Release of Lien)	470.00	Per Lien	<u>\$175.00</u>	2.94%	Approved COLA (3%), Added descriptor language
Q. T. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180 (Business Tax certificates)	29.00	Per Duplicate Certificate			Added descriptor language
R. U. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260 (Collection by Special Tax Roll)	470.00	Per Lien	<u>\$175.00</u>	2.94%	Approved COLA (3%), Added descriptor language

S. V	NOTICE OF VIOLATION FEE - NON PROCURMENT OF A BUSINESS CERTIFICATE	162.00 Per Issuance	\$166.00	2.47% Approved COLA (3%)
T. W	CITYWIDE LIEN ADMINISTRATION FEE	170.00 Per Lien	\$175.00	2.94% Approved COLA (3%)
U. X	DEMAND LETTER / RESEARCH & PROCESSING FEE	170.00 Per Request	\$175.00	2.94% Approved COLA (3%)
V. Y	ADMINISTRATIVE FEE FOR PROMISSORY NOTES	135.00 Per Note	\$139.00	2.96% Approved COLA (3%)
W. Z	CREDIT CARD CONVENIENCE FEE TRANSACTION FEES	3.00 Per Transaction	At Cost	To actualize fluctuating cost
	1 Credit Card Convenience Fee		At Cost	To actualize fluctuating cost
	2 ACH Check Fee		At Cost	To actualize fluctuating cost
X. AA	NOTARY FEE	15.00 Notarized Signature		Update section letter
Y. AB	FINANCIAL REPORTS (RETIREMENT)			Update section letter
	1 Oakland Police & Fire Retirement System	\$5.51 per report up to 30 pages + \$0.28 per page in excess of 30 page Report	\$5.67 per report up to 30 pages + \$0.28 per page in excess of 30 page	2.90% Approved COLA (3%)
	2 Oakland Municipal Employees' Retirement System	\$5.51 per report up to 30 pages + \$0.28 per page in excess of 30 page Report	\$5.67 per report up to 30 pages + \$0.28 per page in excess of 30 page	2.90% Approved COLA (3%)
Z. AC	WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)			Update section letter
AA.-AD	RISK MANAGEMENT INSURANCE FEES			Update section letter
AB. AE	EXCESS LITTER FEE- The City Administration Office			Update section letter, remove CAO reference
AC. AF	RE-ISSUE OF W2 FORM	5.00 Form		
AD. AG	COLLECTIONS COURT APPROVED LEGAL FEES PER COURT ORDER			Update section letter
	2 Standard Court Services (Other Courts, Bay Area Counties)	45.00 Per Job	\$50.00	11.11% To cover full amount charged to City by current contractor (Interceptor)

POLICE DEPARTMENT (OPD)
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-4



FEE DESCRIPTION	Proposed 2024-25		% Change	Justification for Fee Change
	Fee	Unit		
A. BICYCLE LICENSE (MANDATORY)				
1 Original (OMC 12-60.02)	8.40	Year		The department no longer charges for section A. Bicycle License.
2 Duplicate (OMC 12-60.03)	8.40	Year		The department no longer charges for section A. Bicycle License.
3 Transfer of (CDC 39008)	8.40	Year		The department no longer charges for section A. Bicycle License.
A.B. APPLICATION FILING FEE FOR A PERMIT, CERTIFICATE OR IDENTIFICATION EMBLEM AS REQUIRED BY THE OAKLAND MUNICIPAL CODE OR THE OAKLAND TRAFFIC CODE SECTION CHAPTERS 5.48 and 5.52				
1 Oakland Municipal Code				
a. Peddler's Police Certificate	67.25	Certificate	69.25	2.89% 3% COLA
1 Annual Renewal	22.05	Renewal	22.70	2.86% 3% COLA
b. Private Watchman Permit - Private Patrol Service	476.40	Permit	181.70	2.92% 3% COLA, updated wording
1 Annual Renewal	66.15	Renewal	68.15	2.93% 3% COLA
c. Secure Digital Identification Card	33.00	Card	34.00	2.94% 3% COLA
d. Replacement of Digital Identification Card	33.00	Card	34.00	2.94% 3% COLA
2 Oakland Traffic Code Sound Truck Permit	41.00	Permit		Economic Workforce Development Department, under 12.56 OM
B.C. INVESTIGATION OF AN APPLICATION FOR A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE				
1 Permit				Section letter updated for alphabetical order
a. Closeout Sale (30 Days)	480.81	Permit	186.25	2.92% 3% COLA
C.D. APPLICATION FILING FEE FOR A CALIFORNIA LICENSE TO CARRY A CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY SECTION 42054 26155 OF THE CALIFORNIA PENAL CODE				
	418.65	Permit / Year	122.20	2.91% 3% COLA, Section letter updated for alphabetical order, updated section code.
D.E. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 5.26.040 AND PC26700				
1 Initial Permit (Non-refundable)	848.93	Permit	874.4	2.91% 3% COLA
2 Annual Renewal (Non-refundable)	567.79	Permit / Year	584.8	2.91% 3% COLA
E.F. INVESTIGATION OF A PETITION TO SEAL AN ARREST RECORD PURSUANT TO CALIFORNIA PENAL CODE SECTION 851.91				
	44.10	Investigation	45.45	2.97% 3% COLA, Section letter updated for alphabetical order
F.G. REPORTS				
1 Screened Traffic Accident Report	20.00	Report	20.6	2.91% 3% COLA
G.H. PHOTOGRAPHS				
1 4" x 6" Color Photograph	1.50	Photograph	1.54	2.60% 3% COLA
2 8" x 10" Color	6.00	Photograph	6.15	2.44% 3% COLA
4 Digital Photos	5.00	CD or DVD	5.15	2.91% 3% COLA
H.I. FEE FOR PROCESSING SECONDHAND DEALER JUNK DEALER, AND JUNK COLLECTOR LICENSE AS REQUIRED BY SECTION 21640 OF THE CALIFORNIA BUSINESS AND PROFESSIONS CODE				
1 Annual Renewal Fee	63.00	License	64.9	2.93% 3% COLA
I.J. SERVICE FEE FOR THE ABATEMENT AND REMOVAL OF ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES OR PARTS THEREOF PURSUANT TO OAKLAND MUNICIPAL CODE CHAPTER 10.64.				
	42.00	Vehicle	43.25	2.89% 3% COLA, Section letter updated for alphabetical order
J.K. FEE FOR COPYING COMMUNICATIONS DIVISION'S TAPES				
1 Labor / Processing Fee	43.65	1/4 Hour	14	2.50% 3% COLA
3 CD/DVD	6.00	CD/DVD	5.15	2.91% 3% COLA
K.L. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER				
1 Chemical Test	27.56	Test	28.4	2.96% 3% COLA
L.M. IDENTIFICATION SERVICE FEE				
				Section letter updated for alphabetical order



POLICE DEPARTMENT

FEE DESCRIPTION	Proposed 2024-25		% Change	Justification for Fee Change
	Fee	Unit		
1 License and Permit Fingerprint Rolling Fee (Resident)	33.00	Each	34	2.94% 3% COLA
2 Clearance Letter	33.00	Request	34	2.94% 3% COLA
3 License and Permit Fingerprint Rolling Fee (Non-Resident)	44.10	Each	45	2.00% 3% COLA
M.N. APPLICATION FILING FEE FOR A TRI-AXLE VEHICLE PERMIT (THREE MONTH PERMIT)	140.25	Permit	113.5	2.86% 3% COLA, Section letter updated for alphabetical order
N.O. RECOVERY OF EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 53150 - 53157				Section letter updated for alphabetical order
O.P. SIGNS CONTAINING VISUAL AND VERBAL WARNING AS REQUIRED BY OMC SECTION 6-8.150	15.00	Sign	15.45	2.91% 3% COLA, Section letter updated for alphabetical order
P.Q. VEHICLE RELEASES				Section letter updated for alphabetical order
1 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	170.00	Vehicle	175	2.86% 3% COLA
2 Non-refundable Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	40.00	Vehicle	41.2	2.91% 3% COLA
3 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Processing and Authorizing Access to Vehicles Impounded or Stored by the Police Department	15.00	Vehicle / Access	15.45	2.91% 3% COLA
4 Repossession Fee Authorized by Government Code Section 41612 and Oakland Municipal Code 5.70.050 for the receipt and filing of Repossession Reports pursuant to Section 28 of the Vehicle Code	15.00	Vehicle	15.45	2.91% 3% COLA
Q.R. POLICE SERVICE FEES FOR PARADES, SPECIAL EVENTS OR SHORT TERM ENCROACHMENT PERMITS				Section letter updated for alphabetical order
R.S. SPECIAL POLICE SERVICES FEE (PUBLIC DISTURBANCE, NUISANCE FEE, ETC.)		Top Step Person		Section letter updated for alphabetical order
S.T. EXTRA LEGAL LOAD				Section letter updated for alphabetical order
1 Single Trip	20.00	Each	20.6	2.91% 3% COLA
2 Multiple Trip	90.00	Each	92.75	2.96% 3% COLA
T.U. SUBPOENA WITNESS FEE - CIVIL		35.00 Day + .20/mile both ways		
U.V. SUBPOENA WITNESS FEE - GRAND JURY OR CORONER'S JURY		12.00 Day + .20/mile both ways		
V.X. SUBPOENA WITNESS FEE - SWORN OR CIVILIAN EMPLOYEE IN THEIR CAPACITY APPEARING FOR THE CITY OF OAKLAND IN A CIVIL CASE *(\$275 paid with subpoena and refunded or supplemented as needed to recover actual costs. See Cal. Gov't Code section 68096.1)	275.00	Day w/ subpoena	Actual Cost*	Final fee is "actual cost, see Cal. Gov't Code section 68096.1
W.Y. FALSE ALARM PROGRAM				Section letter updated for alphabetical order
X.Z. CRIME ANALYSIS PROGRAM				Section letter updated for alphabetical order
1 Orthographic Map (aerial photographic view of the area)	105.00	Map	108.15	2.91% 3% COLA
Y.AA. ALCOHOLIC BEVERAGE RETAIL ESTABLISHMENT FEE				Section letter updated for alphabetical order
1 Annual Inspection Fee	1,550.00	Establishment	1596.5	2.91% 3% COLA
2 Non-compliance Re-inspection Fee	200.00	Inspection	206	2.91% 3% COLA
3 Re-instatement fee for expired certificate	155.00	10% of license fee	159.65	2.91% 3% COLA
Z.AB. ACADEMY TRAINING				Section letter updated for alphabetical order
AA.AC. BACKGROUND INVESTIGATIONS				Section letter updated for alphabetical order
AB.AD. TOBACCO RETAIL ESTABLISHMENT FEE				Section letter updated for alphabetical order
1 Annual License Fee	4,550.00	Establishment	1596.8	2.93% 3% COLA
2 Application/Renewal Fee	50.00	Establishment	51.5	2.91% 3% COLA
3 Non-compliance Re-inspection Fee	200.00	Inspection	206	2.91% 3% COLA
4 Re-instatement fee for expired license	155.00	10% of license fee	159.65	2.91% 3% COLA



FEE DESCRIPTION	Proposed 2024-25		% Change	Justification for Fee Change
	Fee	Unit		
AE. SPECIAL EVENT FEES (As allowed in OMC section 9.52)				AE: Special Events are no longer under OPD, and the MFS increases will be provided by the Economic & Workforce Development Department (EWDD).
1 Eneachment Permits	50.00	Permit		
2 Special Event				
a. Small Event (50 to 100 people)	50.00	Event		
b. Medium Event (101 to 300 people)	140.00	Event		
c. Large Event (301 or more people)	210.00	Event		
d. Parade/ Festival Permit	470.00	Event		
AC.AF. BICYCLE DIVERSION PROGRAM				Section letter updated for alphabetical order
1 Bicycle Diversion Administrative Fee	45.00	Event	46.35	2.91% 3% COLA
AD.AG. CRIMINALISTICS LABORATORY FEES				Section letter updated for alphabetical order
1 Drug Analysis				
a. Single Exhibit Case	137.81	Simple Drug case	142	2.95% 3% COLA
b. 2-4 Exhibit Case	220.50	Moderate Drug case	227	2.86% 3% COLA
c. 5 Exhibit or Greater Case	358.34	Complex Drug case	369	2.90% 3% COLA
d. Marijuana / Hemp Differentiation (Qualitative)	110.25	cannabis exhibit	113.55	2.91% 3% COLA
e. Marijuana / Hemp Differentiation (Quantitative)	275.63	cannabis exhibit	284	2.95% 3% COLA
f. Inventory Audit, Setup Only	165.38	setup	170.35	2.92% 3% COLA
g. Inventory Audit	126.79	hourly	130.5	2.84% 3% COLA
2 Firearms Examination				
a. Test Fire Gun	165.38	Test Fire	170.35	2.92% 3% COLA
b. Comparison	578.84	Comparison	596.70	3.00% 3% COLA
c. Operability Testing	137.81	Test	142.00	2.95% 3% COLA
d. Trajectory Analysis, 1 Day Scene	3,583.13	Scene	3,691.00	2.92% 3% COLA
e. Trajectory Analysis, per extra day or analyst	1,047.38	extra day or analyst	1,079.50	2.98% 3% COLA
3 Forensic Biology Examination				
a. Exam/Body Fluid Testing Only (per swab, <10 casings)	330.75	case	340.65	2.91% 3% COLA
b. Exam/Body Fluid Testing Small Item (e.g. shoe, shirt, firearm, car swabs, 10-49 casings)	413.44	case	425.85	2.91% 3% COLA
c. Exam/Body Fluid Testing Large Item (e.g. bedsheet, car seat covers, 50+ casings)	496.13	case	511	2.91% 3% COLA
d. DNA Analysis Quant (digestion, extraction, quant, report, including COVID testing)	826.88	case	851.7	2.91% 3% COLA
e. DNA Analysis Quant per each additional sample	82.69	case	85	2.72% 3% COLA
f. DNA Analysis STR Typing (Quant + DNA typing, interp, report)	1,626.19	case	1675	2.91% 3% COLA
g. DNA Analysis STR Typing per each additional sample	165.38	ea add'l sample	170.35	2.92% 3% COLA
4 Latent Print Examination				
a. AFIS - 1 to 5 latents	606.38	case	624.5	2.90% 3% COLA
b. AFIS - 6 to 10 latents	1,212.75	case	1250	2.98% 3% COLA
c. AFIS - 11+ latents	1,819.13	case	1875	2.98% 3% COLA
d. Comparison - 1 to 5 latents	496.13	case	511	2.91% 3% COLA
e. Comparison - 6 to 10 latents	992.26	case	1022	2.91% 3% COLA
f. Comparison - 11+ latents	1,488.38	case	1533	2.91% 3% COLA
g. Processing - 1 to 5 items	1,402.50	case	1135	2.86% 3% COLA
h. Processing - 1 to 5 items	2,205.00	case	2271.5	2.93% 3% COLA
i. Processing - 11+ items	3,307.50	case	3409.5	2.99% 3% COLA
5 Labwide				
a. Discovery Packet Generation	110.25	case	113.55	2.91% 3% COLA
b. Rush Request	554.25	analysis in each discipline requested	568	2.95% 3% COLA
c. Testimony, Training or Crime Scene Callout, Technician	88.00	hour	90.7	2.98% 3% COLA
d. Testimony, Training or Crime Scene Callout, Criminalist I	110.25	hour	113.6	2.95% 3% COLA
e. Testimony, Training or Crime Scene Callout, Criminalist II	126.79	hour	130.6	2.92% 3% COLA
f. Testimony, Training or Crime Scene Callout, Criminalist III	143.33	hour	147.7	2.96% 3% COLA
g. Testimony, Training or Crime Scene Callout, Laboratory Manager	192.94	hour	198.75	2.92% 3% COLA
h. Testimony, Training or Crime Scene Callout, Latent Print Examiner II	121.28	hour	125	2.98% 3% COLA
i. Testimony, Training or Crime Scene Callout, Latent Print Examiner III	137.81	hour	142	2.95% 3% COLA

FIRE DEPARTMENT (OFD)
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-5



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

FIRE DEPARTMENT

Proposed 2024-25
Fee

Proposed 2024-25
Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
ADMINISTRATION					
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Aerosol Product Level 2 and Level 3	242.00	Year	249.00	2.89%	Approved COLA Increase
2 Amusement Buildings	242.00	Per Bldg/Instance	249.00	2.89%	Approved COLA Increase
3 Aviation Facilities					
a. Aircraft Repair/Service Hanger	242.00	Year/Hanger	249.00	2.89%	Approved COLA Increase
b. Aircraft Refueling Vehicle	242.00	Year/Vehicle	249.00	2.89%	Approved COLA Increase
4 Carnival/Fair/Circus	242.00	Instance	249.00	2.89%	Approved COLA Increase
5 Cellulose Nitrate Film	242.00	Year	249.00	2.89%	Approved COLA Increase
6 Christmas Tree Lots	242.00	Each	249.00	2.89%	Approved COLA Increase
7 Combustible Dust Producing Operations	242.00	Year	249.00	2.89%	Approved COLA Increase
8 Combustible Fibers	242.00	Year	249.00	2.89%	Approved COLA Increase
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	242.00	Year	249.00	2.89%	Approved COLA Increase
10 Combustible Materials (Store/Handle)	242.00	Year	249.00	2.89%	Approved COLA Increase
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	242.00	Year	249.00	2.89%	Approved COLA Increase
12 Corrosive Materials (storage, use & handling)	242.00	Year	249.00	2.89%	Approved COLA Increase
13 Covered Mall Buildings					
a. Use of Open Flame	242.00	Year/Instance	249.00	2.89%	Approved COLA Increase
b. Display liquid- or Gas Fired Equipment	242.00	Year/Instance	249.00	2.89%	Approved COLA Increase
c. Placement of Concession Equipment	242.00	Year/Instance	249.00	2.89%	Approved COLA Increase
d. Display of Highly Combustible Goods	242.00	Year/Instance	249.00	2.89%	Approved COLA Increase
14 Cryogenic Fluids	242.00	Year	249.00	2.89%	Approved COLA Increase
15 Cutting/Welding/Hot works	242.00	Year	249.00	2.89%	Approved COLA Increase
16 Exhibits & Trade Shows	242.00	Year	249.00	2.89%	Approved COLA Increase
17 Explosives: Store, Handle, Transport, Use	242.00	Year	249.00	2.89%	Approved COLA Increase
18 Fire Hydrants & Valves, Use of	242.00	Instance	249.00	2.89%	Approved COLA Increase
19 Fireworks Public Display - One Time	242.00	Instance	249.00	2.89%	Approved COLA Increase
20 Flammable Liquids - Store, Handle, Use, Dispense	242.00	Year	249.00	2.89%	Approved COLA Increase
21 Flammable Finishes (spray, dip, powder-coating, etc.)	242.00	Instance	249.00	2.89%	Approved COLA Increase
22 Food Truck	242.00	Year	249.00	2.89%	Approved COLA Increase
23 Fruit/Crop Ripening	242.00	Year	249.00	2.89%	Approved COLA Increase
24 Hazardous Materials	242.00	Year	249.00	2.89%	Approved COLA Increase
25 High-Piled Storage	242.00	Year	249.00	2.89%	Approved COLA Increase
26 Hot Work/Welding/Cutting Operations	242.00	Year/Instance	249.00	2.89%	Approved COLA Increase
27 Industrial Ovens	242.00	Year	249.00	2.89%	Approved COLA Increase
28 Lumber Yards	242.00	Year	249.00	2.89%	Approved COLA Increase
29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	242.00	Vehicle/Instance	249.00	2.89%	Approved COLA Increase
30 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	242.00	Year	249.00	2.89%	Approved COLA Increase
b. Cargo Tanker Transport	242.00	Year/Truck	249.00	2.89%	Approved COLA Increase
31 Magnesium (Melt, Cast, Heat-treat, Grind)	242.00	Year	249.00	2.89%	Approved COLA Increase
32 Miscellaneous Combustible Storage	242.00	Year	249.00	2.89%	Approved COLA Increase
33 Non-Profit Special Event	242.00	Instance	249.00	2.89%	Approved COLA Increase
34 Open Burning	242.00	Instance	249.00	2.89%	Approved COLA Increase
35 Open Flames, Candles, and Torches					
a. Paint Removal	242.00	Year	249.00	2.89%	Approved COLA Increase
b. Used in Wildfire Risk Area	242.00	Instance	249.00	2.89%	Approved COLA Increase
c. Assembly, Restaurant/Drinking Establishments	242.00	Year	249.00	2.89%	Approved COLA Increase
d. Ceremonial	242.00	Instance	249.00	2.89%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

FIRE DEPARTMENT

Proposed 2024-25 Fee Proposed 2024-25 Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
e. Public Exhibition/Demonstration	242.00	Instance	<u>249.00</u>	2.89%	Approved COLA Increase
f. Outdoor Cooking Establishment/Vendor	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
g. Application of Roof Covering	242.00	Instance	<u>249.00</u>	2.89%	Approved COLA Increase
36 Places of Assembly (50 + persons)	242.00	Year/Instance	<u>249.00</u>	2.89%	Approved COLA Increase
37 Pyrotechnic Special Effects Material (Use and Handling)	242.00	Instance	<u>249.00</u>	2.89%	Approved COLA Increase
38 Pyroxylin Plastics: Storage or Handling	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
39 Refrigeration Equipment (Operation of)	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
40 Repair Garages	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
41 Roof Top Heliports	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
42 Spraying or Dipping Operations	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
43 Tents, Canopies, and/or Temporary Membrane Structures	242.00	Structure	<u>249.00</u>	2.89%	Approved COLA Increase
44 Tires					
a. Rebuilding and/or Re-threading	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
b. Storage of Spare Tires and Tire Byproducts	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
46 Wood products/Mill	242.00	Year	<u>249.00</u>	2.89%	Approved COLA Increase
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code					
1 Plan Review	697.00	Base Fee / Hr	<u>717.00</u>	2.87%	Approved COLA Increase
2 Expedited Plan Review Charge	1045.00	P/H	<u>1076.00</u>	2.97%	Approved COLA Increase
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
4 All Pre-Engineered Systems (FM200, UL300, etc.)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
5 Private Hydrant/Dry Horizontal Standpipe	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
6 Underground Mains/Feeds	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
7 Fire Pumps and Related Equipment	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
8 System Modification/Repairs - Tenant Improvement (TI)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
9 Battery System Installation	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
13 Emergency Responder Radio Coverage System (Installation or Modification)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
14 Fire Alarm and Detection Systems and related Equipment	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
15 Fire Pumps and Related Equipment	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
17 Industrial Ovens	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
18 Spraying or Dipping Booth, Tank or Room	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
19 Standpipe System	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
21 Evacuation					
a. Fire Safety Plan	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
b. Evacuation Map/Plan	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
22 Miscellaneous					
a. Zoning Requests	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
b. Parcel Map Waiver Review	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
c. Tentative Parcel Map	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
d. Site Utility Review	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

FIRE DEPARTMENT

Proposed 2024-25
Fee

Proposed 2024-25
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
e. EBMUD Meter Approval	697.00 P/H	717.00	2.87%	Approved COLA Increase
f. As-Builts	697.00 P/H	717.00	2.87%	Approved COLA Increase
g. Resubmittals	697.00 P/H	717.00	2.87%	Approved COLA Increase
24 Security Bars				
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting				
1 First Unit	93.00 Permit	95.00	2.15%	Approved COLA Increase
b. Certification of Compliance - Contractor Certified Installations				
1 Permit Fee - First Unit	42.00 Permit	43.00	2.38%	Approved COLA Increase
2 Permit Fee - Two or More Units	46.00 Each			
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	697.00 P/H	717.00	2.87%	Approved COLA Increase
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)				
a. Grade I - Code Deviations Requiring Limited Staff Time	697.00 P/H	717.00	2.87%	Approved COLA Increase
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	697.00 P/H	717.00	2.87%	Approved COLA Increase
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	697.00 P/H	717.00	2.87%	Approved COLA Increase

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FIRE INSPECTOR	486.00 P/H	500.00	2.88%	Approved COLA Increase
B. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR	730.00 P/H - 2.5 MIN	751.00	2.88%	Approved COLA Increase
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	486.00 P/H	500.00	2.88%	Approved COLA Increase
E. COMPLAINT INSPECTION	486.00 P/H	500.00	2.88%	Approved COLA Increase
G. EDUCATIONAL FACILITIES INSPECTIONS	486.00 P/H			
H. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)				
Re-Inspection	486.00 P/H	500.00	2.88%	Approved COLA Increase
I. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	486.00 P/H	500.00	2.88%	Approved COLA Increase
K. CARE FACILITIES defined by Oakland Fire Code Chapter 2				
1 New/Modified Care Facility as Identified by Department of Social Services				
a. Adult Residential Facilities				



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

FIRE DEPARTMENT

Proposed 2024-25 Fee Proposed 2024-25 Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
e. Intermediate Care for Developmentally Disabled Habilitative					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
f. Intermediate Care for Developmentally Disabled Nursing					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
j. Rehabilitation Houses					
1 Halfway Houses					
a. Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
c. State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
c. State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
c. State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
c. State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

FIRE DEPARTMENT

Proposed 2024-25 Fee Proposed 2024-25 Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
c. State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
b. Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
c. State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
k. Hospitals	486.00	P/H	500.00	2.88%	Approved COLA Increase
l. Nursing Homes	486.00	P/H	500.00	2.88%	Approved COLA Increase
m. Mental Hospitals	486.00	P/H	500.00	2.88%	Approved COLA Increase
n. Detoxification Facilities	486.00	P/H	500.00	2.88%	Approved COLA Increase
o. Jail	486.00	P/H	500.00	2.88%	Approved COLA Increase
p. Prison	486.00	P/H	500.00	2.88%	Approved COLA Increase
q. Reformatories	486.00	P/H	500.00	2.88%	Approved COLA Increase
r. Detention Center	486.00	P/H	500.00	2.88%	Approved COLA Increase
s. Correctional Centers	486.00	P/H	500.00	2.88%	Approved COLA Increase
t. Juvenile Hall	486.00	P/H	500.00	2.88%	Approved COLA Increase
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
v. Adult Day Care Support					
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
4 Pre-Inspection for Fire Safety	486.00	P/H	500.00	2.88%	Approved COLA Increase
w. Family Day-care Homes					
2 Proposed Facility Inspection 26 or more children	486.00	P/H	500.00	2.88%	Approved COLA Increase
4 Pre-Inspection for Fire Safety	486.00	P/H	500.00	2.88%	Approved COLA Increase
x. Day Care Center For Mildly ILL Children					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
y. Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
z. School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 Proposed Facility Inspection 26 or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
3 State Final Fire Clearance Request	486.00	P/H	500.00	2.88%	Approved COLA Increase
aa. All Other State/County Fire Clearance Requests	486.00	P/H	500.00	2.88%	Approved COLA Increase
2 EXISTING CARE FACILITY					
a. <u>Residential Care for the Elderly (RCFE)</u> (Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)					
1. Seven or more persons	486.00	P/H	500.00	2.88%	Approved COLA Increase
b. All others Classifications	486.00	P/H	500.00	2.88%	Approved COLA Increase
L. SECURITY BARS					
Inspection/Investigation Fees	486.00	P/H	500.00	2.88%	Approved COLA Increase
M. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	486.00	P/H	500.00	2.88%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

FIRE DEPARTMENT

Proposed 2024-25
Fee

Proposed 2024-25
Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
N. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS					
2 Investigation/Inspection of Unpermitted Work	486.00	P/H	<u>500.00</u>	2.88%	Approved COLA Increase
HAZARDOUS MATERIALS MANAGEMENT					
<i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i>					
A. HAZARDOUS MATERIALS INSPECTION	486.00	P/H	<u>500.00</u>	2.88%	Approved COLA Increase
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	730.00	P/H - 2.5 MIN	<u>751.00</u>	2.88%	Approved COLA Increase
C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	486.00	P/H	<u>500.00</u>	2.88%	Approved COLA Increase
D. TANK/PIPELINES PERMITS - ALL TANK TYPES					
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)					
1 Hazardous Materials - Plan Review	697.00	P/H	<u>717.00</u>	2.87%	Approved COLA Increase
2 Hazardous Materials - Expedited Plan Review	1045.00	P/H	<u>1076.00</u>	2.97%	Approved COLA Increase
HAZARDOUS FIRE AREA					
C. Re-Inspection	486.00	Property	<u>500.00</u>	2.88%	Approved COLA Increase
PUBLIC EDUCATION/TRAINING					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	145.00	Hour + Materials	<u>149.00</u>	2.76%	Approved COLA Increase
2 Public / Non-Profit Organization - Employee Training	100.00	Hour + Materials	<u>103.00</u>	3.00%	Approved COLA Increase

**PARKS AND RECREATION AND YOUTH DEVELOPMENT
FY 2024-25-MASTER FEE SCHEDULE**

EXHIBIT A: A-6



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25		% Change	Justification for Fee Change
		Fee	Unit		
ADMINISTRATION					
B. PARK USE PERMITS					
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum)					
c. 100-299 Patrons	35.00 Hour	36.00		3.00%	Approved COLA
d. 300-499 Patrons	55.00 Hour	56.00		3.00%	Approved COLA
e. 500-999 Patrons	90.00 Hour	92.00		3.00%	Approved COLA
4 Picnic & Related Event Rates (Nonresidents) (4-Hr Minimum)					
c. 100-299 Patrons	42.00 Hour	43.00		3.00%	Approved COLA
d. 300-499 Patrons	66.00 Hour	67.00		3.00%	Approved COLA
e. 500-999 Patrons	108.00 Hour	111.00		3.00%	Approved COLA
f. Each additional Hour	55.00 Hour	56.00		3.00%	Approved COLA
7 Dimond (4 hr Minimum, \$15 per hour each additional hour)					
c. Dimond Grove Overflow					
1 With Rental	100.00 w / Rental	103.00		3.00%	Approved COLA
8 Joaquin Miller Park (4 hr Minimum)					
a. Park Picnic Reservation (Residents)					
1 Baywood	40.00 Per Hour	41.00		3.00%	Approved COLA
2 Fire Circle	35.00 Per Hour	36.00		3.00%	Approved COLA
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	130.00 Per Hour	133.00		3.00%	Approved COLA
b. Each Additional Hour	60.00 Per Hour	61.00		3.00%	Approved COLA
b. Park Picnic Reservation (Non-Residents) (4 hr Minimum)					
1 Baywood	48.00 Per Hour	49.00		3.00%	Approved COLA
2 Fire Circle	42.00 Per Hour	43.00		3.00%	Approved COLA
3 Fernwood, Redwood Glen, Pinewood	36.00 Per Hour	37.00		3.00%	Approved COLA
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	156.00 Per Hour	160.00		3.00%	Approved COLA
b. Each Additional Hour	72.00 Per Hour	74.00		3.00%	Approved COLA
c. Deposits (Residents/Nonresidents)					
1 Cascade Wedding Site	150.00 Day	154.00		3.00%	Approved COLA
2 Other Designated / Undesignated Sites	75.00 Day	77.00		3.00%	Approved COLA
9 Deposits (Picnics & Related Events)					
b. 300-499 Patrons	150.00 Day	154.00		3.00%	Approved COLA
c. 500-999 Patrons	250.00 Day	257.00		3.00%	Approved COLA
d. 1000 or more Patrons	500.00 Day	515.00		3.00%	Approved COLA
10 Knowland Park (<i>These Fees are Included for Information Only</i>)					
a. Deposit	100.00 Day	103.00		3.00%	Approved COLA
b. Family and Group Sites	150.00 Day	154.00		3.00%	Approved COLA
c. Cancellation Fee					
1 Less Than 30 Days Before Reservation Date	100.00 Day	103.00		3.00%	Approved COLA
Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs,					
11 Walks and Related Activities) (4 hr Minimum).					
a. Rates					
2 100-299 Patrons	40.00 Per Hour	41.00		3.00%	Approved COLA
3 300-499 Patrons	65.00 Per Hour	66.00		3.00%	Approved COLA
4 500-1,000 Patrons	127.50 Per Hour	131.00		3.00%	Approved COLA
b. Rates - Nonresidents					
1 Up to 99 Patrons	36.00 Hour	37.00		3.00%	Approved COLA
2 100-299 Patrons	48.00 Hour	49.00		3.00%	Approved COLA
3 300-499 Patrons	78.00 Hour	80.00		3.00%	Approved COLA
4 500-1,000 Patrons	153.00 Hour	157.00		3.00%	Approved COLA



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
5 Over 1,000 Patrons	240.00 Hour	216.00		3.00%	Approved COLA
c. Deposit (Special Events)					
1 Up to 299 Patrons	300.00 Day	309.00		3.00%	Approved COLA
2 300-499 Patrons	500.00 Day	515.00		3.00%	Approved COLA
3 500 Over Patrons	1000.00 Day	1030.00		3.00%	Approved COLA
d. Cancellation	Forfeit all Fees- Day/Site				Corrected Typo
12 Lakeside Park Bandstand					
a. Rates (Residents)					
1 Two hr Minimum	130.00 Per Hour	133.00		3.00%	Approved COLA
2 Additional Hours	60.00 Per Hour	61.00		3.00%	Approved COLA
b. Rates (Nonresidents)					
1 Two hr Minimum	156.00 Per Hour	160.00		3.00%	Approved COLA
2 Additional Hours	72.00 Per Hour	74.00		3.00%	Approved COLA
<u>14 Non-Profit Groups with License Agreement</u>	<u>Negotiated Based on Services Provided</u>				Adding this section to allow for negotiated fees with non-profit groups with license agreements.
C. RENTAL FACILITIES					
2 Indoor					
a. Lodges: Sequoia Lodge, Leona Lodge (4 hr Minimum Required Every Day)					
1 Residents: 6 a.m. - 12 Midnight (Monday-Thursday)	80.00 Hour	82.00		3.00%	Approved COLA
2 Residents: 6 a.m. - 12 Midnight (Friday, Saturday, Sunday)	90.00 Hour	92.00		3.00%	Approved COLA
3 Residents: 12 Midnight - 1 a.m. (Friday/Saturday)	95.00 Hour	97.00		3.00%	Approved COLA
4 Nonresidents: 6 a.m. - 12 Midnight (Monday-Thursday)	96.00 Hour	98.00		3.00%	Approved COLA
5 Nonresidents: 6 a.m. - 12 Midnight (Friday, Saturday, Sunday)	108.00 Hour	111.00		3.00%	Approved COLA
6 Nonresidents: 12 Midnight - 1 am (Fridays/Saturdays)	144.00 Hour	117.00		3.00%	Approved COLA
7 Non-Profit 6 a.m. - 12 Midnight (Monday through Thursday)	65.00 Hour	66.00		3.00%	Approved COLA
8 Non-Profit: 6 a.m. - 12 Midnight (Friday, Saturday, Sunday)	75.00 Hour	77.00		3.00%	Approved COLA
9 Non-Profit: 12 Midnight - 1 a.m. (Fridays/Saturdays)	140.00 Hour	113.00		3.00%	Approved COLA
10 Corporate: 6 a.m.-12 Midnight (Monday-Thursday)	140.00 Hour	113.00		3.00%	Approved COLA
11 Corporate: 6 a.m.-12 Midnight (Friday, Saturday, Sunday)	120.00 Hour	123.00		3.00%	Approved COLA
12 Corporate: 12 Midnight-1 am (Fridays, Saturdays)	135.00 Hour	139.00		3.00%	Approved COLA
13 Deposit	300.00 Event	309.00		3.00%	Approved COLA
14 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	25.00 Hour	26.00		3.00%	Approved COLA



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
16 Late Charge - When Event Continues Past 1 am	250.00 Hour	257.00		3.00%	Approved COLA
b. Sailboat House (4 hr Minimum Required Every Day)				3.00%	Approved COLA
1 Residents 6 a.m. - 12 Midnight (Monday - Thursday)	85.00 Hour	87.00		3.00%	Approved COLA
2 Residents 6 a.m.-12 Midnight (Friday, Saturday, Sunday)	95.00 Hour	97.00		3.00%	Approved COLA
3 Residents 12 Midnight - 1 am (Fridays, Saturdays)	110.00 Hour	113.00		3.00%	Approved COLA
4 Nonresidents 6 a.m.- 12 Midnight (Monday-Thursday)	102.00 Hour	105.00		3.00%	Approved COLA
5 Nonresidents 6 a.m.- 12 Midnight (Friday, Saturday, Sunday)	114.00 Hour	117.00		3.00%	Approved COLA
6 Nonresidents 12 Midnight - 1 am (Fridays, Saturdays)	132.00 Hour	135.00		3.00%	Approved COLA
7 Non-Profit: 6 a.m. - 12 Midnight (Monday - Thursday)	65.00 Hour	66.00		3.00%	Approved COLA
8 Non-Profit 12 Midnight - 1 a.m.. (Friday, Sunday)	75.00 Hour	77.00		3.00%	Approved COLA
9 Non-Profit 12 Midnight - 1 a.m.. (Friday, Saturday)	110.00 Hour	113.00		3.00%	Approved COLA
10 Corporate 6 a.m.-12 Midnight (Monday - Thursday)	110.00 Hour	113.00		3.00%	Approved COLA
11 Corporate 6 a.m. - 12 Midnight (Friday, Saturday, Sunday)	120.00 Hour	123.00		3.00%	Approved COLA
12 Corporate 12 Midnight-1 a.m. (Fridays, Saturdays)	140.00 Hour	144.00		3.00%	Approved COLA
14 Late Charge - When Event Continues Past 1 am	250.00 Hour	257.00		3.00%	Approved COLA
c. Garden Center Rental Rates					
1 Vista Room or Ebell Room (4 hr Minimum Every Day)					
a. Resident: 6 am - 12 Midnight (Monday - Thursday)	85.00 Hour	87.00		3.00%	Approved COLA
b. Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday)	95.00 Hour	97.00		3.00%	Approved COLA
c. Resident: 12 Midnight - 1 am (Friday, Saturday)	110.00 Hour	113.00		3.00%	Approved COLA
e. Nonresident: 6 am - 12 Midnight (Monday - Thursday)	102.00 Hour	105.00		3.00%	Approved COLA
f. Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday)	114.00 Hour	117.00		3.00%	Approved COLA
g. Nonresident: 12 Midnight - 1 am (Friday, Saturday)	132.00 Hour	135.00		3.00%	Approved COLA
h. Non-Profit: 6 am - 12 Midnight (Monday - Thursday)	65.00 Hour	66.00		3.00%	Approved COLA
i. Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday)	75.00 Hour	77.00		3.00%	Approved COLA
j. Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays)	110.00 Hour	113.00		3.00%	Approved COLA



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
k. Corporate: 6 am - 12 Midnight (Monday - Thursday)	110.00 Hour	113.00		3.00%	Approved COLA
l. Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday)	120.00 Hour	123.00		3.00%	Approved COLA
m. Corporate: 12 Midnight - 1 am (Friday, Saturday)	140.00 Hour	144.00		3.00%	Approved COLA
2 Garden Room (4 hr Minimum Every Day)					
a. Resident: 6 am - 12 Midnight (Monday - Thursday)	80.00 Hour	82.00		3.00%	Approved COLA
b. Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday)	80.00 Hour	82.00		3.00%	Approved COLA
c. Resident: 12 Midnight - 1 am (Friday, Saturday)	90.00 Hour	92.00		3.00%	Approved COLA
e. Nonresident: 6 am - 12 Midnight (Monday - Thursday)	90.00 Hour	92.00		3.00%	Approved COLA
f. Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday)	96.00 Hour	98.00		3.00%	Approved COLA
g. Nonresident: 12 Midnight - 1 am (Friday, Saturday)	108.00 Hour	111.00		3.00%	Approved COLA
h. Non-Profit: 6 am - 12 Midnight (Monday - Thursday)	65.00 Hour	67.00		3.00%	Approved COLA
i. Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday)	75.00 Hour	77.00		3.00%	Approved COLA
j. Non-Profit: 12 Midnight - 1 am (Fridays/Saturdays)	85.00 Hour	87.00		3.00%	Approved COLA
k. Corporate: 6 am - 12 Midnight (Monday - Thursday)	95.00 Hour	97.00		3.00%	Approved COLA
l. Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday)	100.00 Hour	103.00		3.00%	Approved COLA
m. Corporate: 12 Midnight - 1 am (Friday, Saturday)	110.00 Hour	113.00		3.00%	Approved COLA
3 Japanese Garden with Garden Room (2 hr Minimum Every Day)					
a. Resident: 6 am - 12 Midnight (Monday - Thursday)	130.00 Hour	133.00		3.00%	Approved COLA
b. Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday)	130.00 Hour	133.00		3.00%	Approved COLA
c. Resident: 12 Midnight - 1 am (Friday, Saturday)	160.00 Hour	164.00		3.00%	Approved COLA
d. Garden Club: 6 am - 12 Midnight (Monday - Sunday)	50.00 Hour	51.00		3.00%	Approved COLA
e. Nonresident: 6 am - 12 Midnight (Monday - Thursday)	156.00 Hour	160.00		3.00%	Approved COLA
f. Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday)	156.00 Hour	160.00		3.00%	Approved COLA
g. Nonresident: 12 Midnight - 1 am (Friday, Saturday)	190.00 Hour	195.00		3.00%	Approved COLA
h. Non-Profit: 6 am - 12 Midnight (Monday - Thursday)	104.00 Hour	107.00		3.00%	Approved COLA
i. Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday)	104.00 Hour	107.00		3.00%	Approved COLA



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
j. Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays)	134.00 Hour	138.00		3.00%	Approved COLA
k. Corporate: 6 am - 12 Midnight (Monday - Thursday)	175.00 Hour	180.00		3.00%	Approved COLA
l. Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday)	195.00 Hour	200.00		3.00%	Approved COLA
m. Corporate: 12 Midnight - 1 am (Friday, Saturday)	215.00 Hour	221.00		3.00%	Approved COLA
4 Garden Center - Entire Building - Vista, Ebell, Garden Rooms and Large Kitchen (4 hr Minimum Every Day)					
a. Resident: 6 am - 12 Midnight (Monday - Thursday)	260.00 Hour	267.00		3.00%	Approved COLA
b. Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday)	260.00 Hour	267.00		3.00%	Approved COLA
c. Resident: 12 Midnight - 1 am (Friday, Saturday)	270.00 Hour	278.00		3.00%	Approved COLA
d. Garden Club: 6 am - 12 Midnight (Monday - Sunday)	125.00 Hour	128.00		3.00%	Approved COLA
e. Nonresident: 6 am - 12 Midnight (Monday - Thursday)	320.00 Hour	329.00		3.00%	Approved COLA
f. Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday)	320.00 Hour	329.00		3.00%	Approved COLA
g. Nonresident: 12 Midnight - 1 am (Friday, Saturday)	340.00 Hour	350.00		3.00%	Approved COLA
h. Non-Profit: 6 am - 12 Midnight (Monday - Thursday)	208.00 Hour	214.00		3.00%	Approved COLA
i. Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday)	208.00 Hour	214.00		3.00%	Approved COLA
j. Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays)	216.00 Hour	222.00		3.00%	Approved COLA
k. Corporate: 6 am - 12 Midnight (Monday - Thursday)	384.00 Hour	395.00		3.00%	Approved COLA
l. Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday)	384.00 Hour	395.00		3.00%	Approved COLA
m. Corporate: 12 Midnight - 1 am (Friday, Saturday)	408.00 Hour	420.00		3.00%	Approved COLA
n. Small Kitchen	30.00 Per Use	31.00		3.00%	Approved COLA
o. Large Kitchen	50.00 Per Use	51.00		3.00%	Approved COLA
p. Locker	35.00 Per Year	36.00		3.00%	Approved COLA
5 Kitchen Use (4 hr Minimum Every Day)					
a. Small Kitchen-Resident/Non-profit					
1 With Room Rental	50.00 Use	51.00		3.00%	Approved COLA
2 Without Room Rental	50.00 Hour	51.00		3.00%	Approved COLA
b. Small Kitchen-Nonresident/Corporate					
1 With Room Rental	60.00 Hour	61.00		3.00%	Approved COLA
2 Without Room Rental	60.00 Use	61.00		3.00%	Approved COLA
c. Small Kitchen - Garden Clubs	30.00 Use	31.00			
d. Large Kitchen-Resident/Non-profit					
1 With Room Rental	125.00 Use	128.00		3.00%	Approved COLA
2 Without Room Rental	100.00 Hour	103.00		3.00%	Approved COLA
e. Large Kitchen-Nonresident/Corporate					
1 With Room Rental	145.00 Use	149.00		3.00%	Approved COLA



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
2 Without Room Rental	120.00 Hour	123.00		3.00%	Approved COLA
f. Large Kitchen - Garden Clubs	50.00 Use	51.00		3.00%	Approved COLA
6 Mandatory Setup/Teardown Fee					
a. One Room (Per Rental)	150.00 Use	154.00		3.00%	Approved COLA
b. Each Additional Room (Per Rental)	75.00 Use/Room	77.00		3.00%	Approved COLA
7 Bridal Room					
a. Flat Fee	50.00 First Two Hrs	51.00		3.00%	Approved COLA
8 Deposit					
a. One or Two Rooms	300.00 Event	309.00		3.00%	Approved COLA
b. More Than Two Rooms	500.00 Event	515.00		3.00%	Approved COLA
9 Lockers - Garden Clubs	35.00 Year	36.00		3.00%	Approved COLA
11 Late Charge - When Event Continues Past 1 am	250.00 Per Hour	257.00		3.00%	Approved COLA
e. Recreation Centers and Studio One Arts Center (2 hr Minimum weekdays, 4 hr Minimum Weekends)					
1 Multipurpose Room (2 hr Minimum Weekdays, 4 hr Minimum Weekends)					
e. Non-Profit: Monday - Thursday	40.00 Hour	41.00		3.00%	Approved COLA
f. Non-Profit: Friday, Saturday, Sunday	50.00 Hour	51.00		3.00%	Approved COLA
2 Meeting Room (2 hr Minimum Weekdays, 4 hr Minimum Weekends)					
a. Resident: Monday - Thursday	40.00 Hour	41.00		3.00%	Approved COLA
b. Resident: Friday, Saturday, Sunday	50.00 Hour	51.00		3.00%	Approved COLA
c. Nonresident: Monday - Thursday	48.00 Hour	49.00		3.00%	Approved COLA
d. Nonresident: Friday, Saturday, Sunday	60.00 Hour	61.00		3.00%	Approved COLA
g. Corporate: Monday - Thursday	50.00 Hour	51.00		3.00%	Approved COLA
h. Corporate: Friday, Saturday, Sunday	60.00 Hour	61.00		3.00%	Approved COLA
3 Gymnasium, Practice (2 hr Minimum Weekdays, 4 hr Minimum Weekends)					
a. Resident: Monday - Thursday	50.00 Hour	51.00		3.00%	Approved COLA
b. Resident: Friday, Saturday, Sunday	60.00 Hour	61.00		3.00%	Approved COLA
c. Nonresident: Monday - Thursday	60.00 Hour	61.00		3.00%	Approved COLA
d. Nonresident: Friday, Saturday, Sunday	72.00 Hour	74.00		3.00%	Approved COLA
e. Non-Profit: Monday - Thursday	45.00 Hour	46.00		3.00%	Approved COLA
f. Non-Profit: Friday, Saturday, Sunday	55.00 Hour	56.00		3.00%	Approved COLA
5 Great/Upper Hall/Theater (2 hr Minimum Weekdays, 4 hr Minimum Weekends)					
a. Resident: Monday - Friday, 8am - 8pm	78.00 Hour	80.00		3.00%	Approved COLA
b. Resident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight)	80.00 Hour	82.00		3.00%	Approved COLA
c. Resident: 12 Midnight - 1 am (Friday/Saturday)	200.00 Hour	206.00		3.00%	Approved COLA
d. Nonresident: Monday - Friday, 8am - 8pm	78.00 Hour	80.00		3.00%	Approved COLA
e. Nonresident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight)	96.00 Hour	98.00		3.00%	Approved COLA
f. Nonresident: 12 Midnight - 1 am (Friday/Saturday)	240.00 Hour	247.00		3.00%	Approved COLA
g. Corporate: Monday - Thursday	117.00 Hour	120.00		3.00%	Approved COLA
h. Corporate: Friday, Saturday, Sunday	120.00 Hour	123.00		3.00%	Approved COLA



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25		% Change	Justification for Fee Change
		Fee	Unit		
7 Courtyard (2 hr Minimum Weekdays, 4 hr Minimum Weekends)					
a. Resident	Hour	100.00	103.00	3.00%	Approved COLA
b. Non- Resident	Hour	120.00	123.00	3.00%	Approved COLA
c. Non-Profit	Hour	80.00	82.00	3.00%	Approved COLA
d. Corporate	Hour	150.00	154.00	3.00%	Approved COLA
9 Deposit					
b. Meeting Rooms	Event	200.00	206.00	3.00%	Approved COLA
c. Gymnasiums	Event	300.00	309.00	3.00%	Approved COLA
f. Ranger Station Lobby (2 Hour Minimum)					
1 Group I (Resident)	Hour	40.00	41.00	3.00%	Approved COLA
3 Group III (Non-Resident)	Hour	48.00	49.00	3.00%	Approved COLA
4 Deposit	Use	200.00	206.00	3.00%	Approved COLA
9 Joaquin Miller Community Center (2 hr Minimum Required Everyday, Except as Noted)					
1 Conference Rooms A, B, C and Alcove					
a. Residents	Hour	40.00	41.00	3.00%	Approved COLA
b. Nonresidents	Hour	45.00	46.00	3.00%	Approved COLA
c. Community Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	Hour	35.00	36.00	3.00%	Approved COLA
d. Corporate	Hour	50.00	51.00	3.00%	Approved COLA
2 Assembly Rooms (4 hr Minimum Required Every Day)					
a. Residents - Assembly 1 or 2, Weekday (Monday-Thursday)	Hour	75.00	77.00	3.00%	Approved COLA
b. Residents - Assembly 1 or 2, Weekends (Friday-Sunday)	Hour	85.00	87.00	3.00%	Approved COLA
c. Nonresidents - Assembly 1 or 2, Weekday (Monday-Thursday)	Hour	90.00	92.00	3.00%	Approved COLA
d. Nonresidents - Assembly 1 or 2, Weekends (Friday-Sunday)	Hour	102.00	105.00	3.00%	Approved COLA
e. Non Profit Organizations, Weekdays, (Monday-Thursday)	Hour	60.00	61.00	3.00%	Approved COLA
f. Non-Profit Organizations Weekends (Friday-Sunday)	Hour	70.00	72.00	3.00%	Approved COLA
g. Corporate Weekday (Monday-Thursday)	Hour	100.00	103.00	3.00%	Approved COLA
h. Corporate Weekends (Friday-Sunday)	Hour	110.00	113.00	3.00%	Approved COLA
3 Assembly Rooms Combined (4 hr Minimum Required Every Day)					
a. Residents Weekday (Monday-Thursday)	Hour	160.00	164.00	3.00%	Approved COLA
b. Residents Weekends (Friday-Sunday)	Hour	170.00	175.00	3.00%	Approved COLA
c. Nonresidents Weekday (Monday-Thursday)	Hour	192.00	197.00	3.00%	Approved COLA
d. Nonresidents Weekends (Friday-Sunday)	Hour	204.00	210.00	3.00%	Approved COLA
e. Non-Profit Organizations Weekdays (Monday-Thursday)	Hour	120.00	123.00	3.00%	Approved COLA
f. Non-Profit Organizations Weekends (Friday-Sunday)	Hour	140.00	144.00	3.00%	Approved COLA
g. Corporate Weekday (Monday-Thursday)	Hour	200.00	206.00	3.00%	Approved COLA
h. Corporate Weekends (Friday-Sunday)	Hour	210.00	216.00	3.00%	Approved COLA



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
4 Entire Building-Interior Rooms Only No Kitchen (4 hr Minimum Required Every Day)					
a. Residents	300.00 Hour	309.00		3.00%	Approved COLA
b. Nonresidents	360.00 Hour	370.00		3.00%	Approved COLA
c. Non-Profit Organizations	250.00 Hour	257.00		3.00%	Approved COLA
d. Corporate	370.00 Hour	381.00		3.00%	Approved COLA
5 Kitchen					
a. With Room Rental	125.00 Use	128.00		3.00%	Approved COLA
b. Without Room Rental	100.00 Hour	103.00		3.00%	Approved COLA
6 Deck					
a. Weddings Only, Residents (2 Hr Minimum)	150.00 Use	154.00		3.00%	Approved COLA
b. Weddings Only, Nonresidents (2 Hr Minimum)	180.00 Use	185.00		3.00%	Approved COLA
c. Other Use, Residents	85.00 Hour	87.00		3.00%	Approved COLA
d. Other Use, Nonresidents	102.00 Hour	105.00		3.00%	Approved COLA
7 Deposit					
a. Conference Rooms, One Assembly Room or the Alcove	300.00 Event	309.00		3.00%	Approved COLA
b. Two Assembly Rooms or Combined Conference Rooms	400.00 Event	412.00		3.00%	Approved COLA
c. Entire Building	600.00 Event	618.00		3.00%	Approved COLA
8 Mandatory Setup/Teardown	154.50 Day / Room	159.00		3.00%	Approved COLA
h. Lake Chabot Golf Course Clubroom (4 hr Minimum)					
1 Residents					
a. Main Club Room	125.00 Hour	128.00		3.00%	Approved COLA
b. Main Club Room and Club Café	175.00 Hour	134.00		3.00%	Approved COLA
c. Main Club Room, Café and Kitchen	200.00 Hour	206.00		3.00%	Approved COLA
d. Major Holiday Surcharge until 6pm	75.00 Hour	77.00		3.00%	Approved COLA
e. Major Holiday Surcharge 6pm - 12am	125.00 Hour	128.00		3.00%	Approved COLA
2 Non-Residents					
a. Main Club Room	150.00 Hour	154.00		3.00%	Approved COLA
b. Main Club Room and Club Café	200.00 Hour	206.00		3.00%	Approved COLA
c. Main Club Room, Café and Kitchen	225.00 Hour	231.00		3.00%	Approved COLA
d. Major Holiday Surcharge until 6pm	75.00 Hour	77.00		3.00%	Approved COLA
e. Major Holiday Surcharge 6pm - 12am	125.00 Hour	128.00		3.00%	Approved COLA
i. Jack London Aquatic Center (4 hr Minimum) 8 am to 1 am					
1 Residents - Monday-Thursday					
a. Main Room, Conference Rooms, Sun Room	190.00 Hour	195.00		3.00%	Approved COLA
b. Sun Room	35.00 Hour	36.00		3.00%	Approved COLA
2 Residents - Friday-Sunday					
a. Main Room, Conference Rooms, Sun Room	215.00 Hour	221.00		3.00%	Approved COLA
b. Sun Room	40.00 Hour	41.00		3.00%	Approved COLA
3 Non-Profit Organizations					
a. Main Room, Conference Rooms, Sun Room	165.00 Hour	169.00		3.00%	Approved COLA
4 Non-Residents (Monday- Thursday)					
a. Main Room, Conference Rooms, Sun Room	228.00 Hour	234.00		3.00%	Approved COLA
b. Sun Room	42.00 Hour	43.00		3.00%	Approved COLA
5 Non-Residents (Friday- Sunday)					
a. Main Room, Conference Rooms, Sun Room	258.00 Hour	265.00		3.00%	Approved COLA
b. Sun Room	48.00 Hour	49.00		3.00%	Approved COLA
6 Corporate - Monday-Thursday					
a. Main Room, Conference Rooms, Sun Room	228.00 Hour	234.00		3.00%	Approved COLA



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		Fee	Unit		
b. Sun Room	42.00 Hour	43.00		3.00%	Approved COLA
7 Corporate - Friday-Sunday					
a. Main Room, Conference Rooms, Sun Room	258.00 Hour	265.00		3.00%	Approved COLA
8 Kitchen Use					
a. With Room Rental	125.00 Use	128.00		3.00%	Approved COLA
b. Without Room Rental	100.00 Hour	103.00		3.00%	Approved COLA
3 Outdoor					
Morcom Rose Garden (2 hr Minimum Required)					
a. 9 am - 8 pm, Mother's Day-October 31 Residents Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area					
1 Per Area	130.00 Hour/Area	133.00		3.00%	Approved COLA
2 Each Additional Area	100.00 Hour/Area	103.00		3.00%	Approved COLA
Morcom Rose Garden (2 hr Minimum Required)					
b. 9 am - 8 pm, Mother's Day-October 31 Non-Residents Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area					
1 Per Area	156.00 Hour/Area	160.00		3.00%	Approved COLA
2 Each Additional Area	120.00 Hour/Area	123.00		3.00%	Approved COLA
c. Woodminster Amphitheater					
1 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Resident Individual or Oakland-Based Group or Business					
a. Each Day Between 8 am - 5 pm	300.00 Hour	309.00		3.00%	Approved COLA
b. Each Day Between 5 pm - 12 Midnight	350.00 Hour	360.00		3.00%	Approved COLA
2 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Non-Resident Individual, Group or Business					
a. Each Day, 8 am - 5 pm	325.00 Hour	334.00		3.00%	Approved COLA
b. Each Day, 5 pm - 12 Midnight	385.00 Hour	424.00		3.00%	Approved COLA
3 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Profit Organizations (501c3 Required)					
a. Each Day Between 8 am - 5 pm	225.00 Hour	264.00		3.00%	Approved COLA
b. Each Day Between 5 pm - Midnight	250.00 Hour	257.00		3.00%	Approved COLA
5 Deposit	1000.00 Event	1030.00		3.00%	Approved COLA
4 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)					
a. Outdoors (Parking Lots, Parks, Open Space Areas) Requires Film Commission Approval in Writing					There is no Film Commission.
1 Video Production/Photography/Non-Profit					
a. Video Production	500.00 Day	515.00		3.00%	Approved COLA
2 Commercial Advertising Production	1000.00 Day	1030.00		3.00%	Approved COLA
3 Major Feature Production (Based Upon Type of Production)	1500.00 Day	1545.00		3.00%	Approved COLA
4 Student, PSA, Documentary	150.00 Day	154.00		3.00%	Approved COLA
5 Still Photography					
a. Low-Impact Fashion/Product	50.00 Hour	51.00		3.00%	Approved COLA
b. Large Crew (>20), Major Props/Fashion/Product	500.00 Hour	515.00		3.00%	Approved COLA
b. Indoors (Buildings) (4 hr Minimum Required for Every Day)	200.00 Hour	206.00		3.00%	Approved COLA
c. Deposit	500.00 Use	515.00		3.00%	Approved COLA
5 Dunsmuir - Hellman Historic Estates					



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
Dinkelspiel House					
a. (5 hour minimum; \$100 each additional Hour)					
1 Conference Room A (Capacity 30 People)					
a. Residents Weekday (Tuesday-Thursday)	125.00 Event	128.00		3.00%	Approved COLA
b. Non-Residents Weekday (Tuesday-Thursday)	150.00 Event	154.00		3.00%	Approved COLA
c. Non-Profit Weekday (Tuesday-Thursday)	125.00 Event	138.00		3.00%	Approved COLA
d. Corporate Weekday (Tuesday-Thursday)	200.00 Event	206.00		3.00%	Approved COLA
2 Conference Room B (Capacity 20 People)					
a. Residents Weekday (Tuesday-Thursday)	400.00 Event	103.00		3.00%	Approved COLA
b. Non-Residents Weekday (Tuesday-Thursday)	125.00 Event	128.00		3.00%	Approved COLA
c. Non-Profit Weekday (Tuesday-Thursday)	90.00 Event	92.00		3.00%	Approved COLA
d. Corporate Weekday (Tuesday thru Thursday)	150.00 Event	154.00		3.00%	Approved COLA
3 Tea Room (Capacity 15 People)					
a. Residents Weekday (Tuesday-Thursday)	70.00 Event	72.00		3.00%	Approved COLA
b. Non-Residents Weekday (Tuesday-Thursday)	85.00 Event	87.00		3.00%	Approved COLA
c. Non-Profit Weekday (Tuesday-Thursday)	60.00 Event	51.00		3.00%	Approved COLA
d. Corporate Weekday (Tuesday-Thursday)	110.00 Event	113.00		3.00%	Approved COLA
4 Tea Garden (Capacity 50 People)					
a. Residents Weekday (Tuesday-Thursday)	200.00 Event	206.00		3.00%	Approved COLA
b. Non-Residents Weekday (Tuesday-Thursday)	240.00 Event	247.00		3.00%	Approved COLA
c. Non-Profit Weekday (Tuesday-Thursday)	160.00 Event	154.00		3.00%	Approved COLA
d. Corporate Weekday (Tuesday-Thursday)	250.00 Event	257.00		3.00%	Approved COLA
5 House and Tea Garden (Capacity 100 People)					
a. Residents Weekday (Tuesday-Thursday)	700.00 Event	721.00		3.00%	Approved COLA
b. Residents Weekends (Friday-Sunday)	800.00 Event	824.00		3.00%	Approved COLA
c. Non-Residents Weekday (Tuesday-Thursday)	775.00 Event	798.00		3.00%	Approved COLA
d. Non-Residents Weekends (Friday-Sunday)	875.00 Event	901.00		3.00%	Approved COLA
e. Non-Profit Weekday (Tuesday-Thursday)	600.00 Event	618.00		3.00%	Approved COLA
f. Non-Profit Weekends (Friday-Sunday)	650.00 Event	669.00		3.00%	Approved COLA
g. Corporate Weekday (Tuesday-Thursday)	850.00 Event	875.00		3.00%	Approved COLA
h. Furniture Removal	300.00 Event	309.00		3.00%	Approved COLA
i. Corporate Weekends (Friday-Sunday)	975.00 Event	1004.00		3.00%	Approved COLA
b. Canopy- Capacity 210 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	1,700.00 Event	1751.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2060.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2060.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	2369.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	1,400.00 Event	1442.00		3.00%	Approved COLA
6 Non-Profit Weekends (Friday-Sunday)	1,700.00 Event	1751.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2575.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3090.00		3.00%	Approved COLA
c. Meadow- Capacity 4,500 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2060.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	2,500.00 Event	2575.00		3.00%	Approved COLA



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		Fee	Unit		
3 Non-Residents Weekday (Tuesday-Thursday)	2,300.00 Event	2369.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	2,800.00 Event	2884.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	2,000.00 Event	2060.00		3.00%	Approved COLA
6 Non- Profit Weekends (Friday-Sunday)	2,500.00 Event	2575.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	4,000.00 Event	4120.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	4,500.00 Event	4635.00		3.00%	Approved COLA
d. Pavilion- Capacity 275 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	900.00 Event	927.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	3,500.00 Event	3605.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1545.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	3,800.00 Event	3914.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	750.00 Event	772.00		3.00%	Approved COLA
6 Non- Profit Weekends (Friday-Sunday)	3,000.00 Event	3090.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	1,500.00 Event	1545.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	4,500.00 Event	4635.00		3.00%	Approved COLA
e. Carriage House & Lawn (Based on 6 hours)					
1 Residents Weekday (Tuesday-Thursday)	450.00 Event	463.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	1,000.00 Event	1030.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	500.00 Event	515.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	1,000.00 Event	1030.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	450.00 Event	463.00		3.00%	Approved COLA
6 Non- Profit Weekends (Friday-Sunday)	1,000.00 Event	1030.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	850.00 Event	875.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	1,600.00 Event	1648.00		3.00%	Approved COLA
f. Mansion - Capacity 50 People					
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1545.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	2,700.00 Event	2781.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1854.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	3,300.00 Event	3399.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00 Event	1854.00		3.00%	Approved COLA
6 Non-Profit Weekends (Friday-Sunday)	3,000.00 Event	3090.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	1,800.00 Event	1854.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3090.00		3.00%	Approved COLA
g. Mansion Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1545.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2060.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2060.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	2575.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00 Event	1854.00		3.00%	Approved COLA
6 Non-Profit Weekends (Friday-Sunday)	2,000.00 Event	2060.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2575.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3090.00		3.00%	Approved COLA
h. Mansion - Lawn - Capacity 275 People					
1 Residents Weekday (Tuesday-Thursday)	1,000.00 Event	1030.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2060.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	1,200.00 Event	1236.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	2575.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	800.00 Event	824.00		3.00%	Approved COLA
6 Non-Profit Weekends (Friday-Sunday)	1,800.00 Event	1854.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2575.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3090.00		3.00%	Approved COLA
i. Milk Barn - Lawn - Capacity 100 People					
1 Residents Weekday (Tuesday-Thursday)	600.00 Event	618.00		3.00%	Approved COLA



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**PARKS, RECREATION &
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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
2 Residents Weekends (Friday-Sunday)	800.00 Event	824.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	700.00 Event	721.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	900.00 Event	927.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	650.00 Event	669.00		3.00%	Approved COLA
6 Non-Profit Weekends (Friday-Sunday)	850.00 Event	875.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	900.00 Event	927.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	1,200.00 Event	1236.00		3.00%	Approved COLA
j. North Pond - Capacity 100 People					
1 Residents Weekday (Tuesday-Thursday)	400.00 Event	412.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	600.00 Event	618.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	500.00 Event	515.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	700.00 Event	721.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	400.00 Event	412.00		3.00%	Approved COLA
6 Non-Profit Weekends (Friday-Sunday)	600.00 Event	618.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	600.00 Event	618.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	800.00 Event	824.00		3.00%	Approved COLA
k. South Pond - Capacity 500 people					
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1545.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2060.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1854.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	2369.00		3.00%	Approved COLA
5 Non-Profit Weekday (Tuesday-Thursday)	1,000.00 Event	1030.00		3.00%	Approved COLA
6 Non-Profit Weekends (Friday-Sunday)	1,800.00 Event	1854.00		3.00%	Approved COLA
7 Corporate Weekday (Tuesday-Thursday)	2,300.00 Event	2369.00		3.00%	Approved COLA
8 Corporate Weekends (Friday-Sunday)	2,500.00 Event	2575.00		3.00%	Approved COLA
l. Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	7,500.00 Event	7725.00		3.00%	Approved COLA
2 Residents Weekends (Friday-Sunday)	9,500.00 Event	9785.00		3.00%	Approved COLA
3 Non-Residents Weekday (Tuesday-Thursday)	8,000.00 Event	8240.00		3.00%	Approved COLA
4 Non-Residents Weekends (Friday-Sunday)	10,000.00 Event	10300.00		3.00%	Approved COLA
m. Wedding & Reception (Fees based on 8 hour minimum; \$300 each additional Hour)					
1 South Pond & Pavilion - Capacity 275 People (Including Patio Seating)					
a. Residents Weekday (Tuesday-Thursday)	4,500.00 Event	4635.00		3.00%	Approved COLA
b. Residents Weekends (Friday-Sunday)	5,000.00 Event	5150.00		3.00%	Approved COLA
c. Non-Residents Weekday (Tuesday-Thursday)	5,000.00 Event	5150.00		3.00%	Approved COLA
d. Non-Residents Weekends (Friday-Sunday)	5,500.00 Event	5665.00		3.00%	Approved COLA
2 Mansion Lawn & Pavilion - Capacity 275 People					
a. Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1854.00		3.00%	Approved COLA
b. Residents Weekends (Friday-Sunday)	5,400.00 Event	5562.00		3.00%	Approved COLA
c. Non-Residents Weekday (Tuesday-Thursday)	3,350.00 Event	3450.00		3.00%	Approved COLA
d. Non-Residents Weekends (Friday-Sunday)	6,200.00 Event	6386.00		3.00%	Approved COLA
3 Meadow & Canopy - Capacity 250 People					
a. Residents Weekday (Tuesday-Thursday)	2,300.00 Event	2369.00		3.00%	Approved COLA
b. Residents Weekends (Friday-Sunday)	3,325.00 Event	3424.00		3.00%	Approved COLA
c. Non-Residents Weekday (Tuesday-Thursday)	2,400.00 Event	2472.00		3.00%	Approved COLA
d. Non-Residents Weekends (Friday-Sunday)	3,500.00 Event	3605.00		3.00%	Approved COLA



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25		% Change	Justification for Fee Change
		Fee	Unit		
4 Carriage House & Lawn					
a. Residents Weekday (Tuesday-Thursday)	4,000.00 Event	1030.00		3.00%	Approved COLA
b. Residents Weekends (Friday-Sunday)	4,500.00 Event	1545.00		3.00%	Approved COLA
c. Non-Residents Weekday (Tuesday-Thursday)	4,300.00 Event	1339.00		3.00%	Approved COLA
d. Non-Residents Weekends (Friday-Sunday)	4,800.00 Event	1854.00		3.00%	Approved COLA
n. Misc. Fees					
1 Trolley Rental Fee	400.00 Event	412.00		3.00%	Approved COLA
2 Hold the Date Deposit Fee	4,200.00 Deposit	1236.00		3.00%	Approved COLA
3 Extra Maintenance Staff	40.00 Per hour	41.00		3.00%	Approved COLA
4 Self Guided Mansion Group Tour	300.00 Group	309.00		3.00%	Approved COLA
5 Mansion Photos	300.00 Event	309.00		3.00%	Approved COLA
7 Use of Outside Caterers	4500.00 Event	1545.00		3.00%	Approved COLA
D. MISCELLANEOUS FEES					
2 Alcohol Permit					
a. Champagne, Beer, Wine	125.00 Day / Site	128.00		3.00%	Approved COLA
b. Distilled plus Champagne, Beer, Wine	495.00 Day / Site	200.00		3.00%	Approved COLA
3 Sound Permit					
b. Amplified (Non-Concert)	50.00 Use	51.00		3.00%	Approved COLA
4 Mandatory Set-up/Teardown					
b. All Other Facilities/Sites	454.50 Event	159.00		3.00%	Approved COLA
9 Security/Clean-up Fee	454.50 Field	159.00		3.00%	Approved COLA
10 Administrative Service Fee	77.25 Each Change	79.00		3.00%	Approved COLA
12 Optional Rental Equipment					
c. Portable Video/Projector Screen	40.00 Day	41.00		3.00%	Approved COLA
19 Shuttle Services for Events and Concerts on OPR Property					
a. Shuttle	75.00 Use	77.00		3.00%	Approved COLA
20 Mobile Food Vending Permit					
a. Downtown Park Sites	40.00 Hour/Date/Site	41.00		3.00%	Approved COLA
<u>24 Non-Profit Groups with License Agreement</u>	<u>Negotiated Based on Services Provided</u>				Adding this section to allow for negotiated fees with non-profit groups with license agreements.
E. FIELD RENTALS (GROUPS)					
1 Residents					
b. Private Schools / Organizations					
2 Tournaments / Special Events / Related Activities	45.00 Hour	46.00		3.00%	Approved COLA
c. Adult					
2 Tournaments / Special Events / Related Activities	55.00 Hour	56.00		3.00%	Approved COLA
2 Nonresidents					
a. Youth					
2 Tournaments / Special Events / Related Activities	60.00 Hour	61.00		3.00%	Approved COLA
b. Private Schools / Charter Schools / Organizations					
1 Field Rental	40.00 Hour	41.00		3.00%	Approved COLA
2 Tournaments / Special Events / Related Activities	60.00 Hour	61.00		3.00%	Approved COLA
c. Adult					
2 Tournaments / Special Events / Related Activities	60.00 Hour	61.00		3.00%	Approved COLA
3 Additional Fees					
c. Port-A-Potty Fee	70.00 Week	72.00		3.00%	Approved COLA



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25		% Change	Justification for Fee Change
		Fee	Unit		
d. Field Preparation - Residents (Adult & Private School)	45.00 Game	46.00		3.00%	Approved COLA
e. Field Preparation - Nonresidents (Adult & Private School)	60.00 Game	61.00		3.00%	Approved COLA
h. Scoreboard - Nonresident (Youth & Adult)	35.00 Hour	36.00		3.00%	Approved COLA
4 Deposit					
a. One-Time User (Security/Cleaning Fee/Vandalism)	150.00 Session	154.00		3.00%	Approved COLA
b. Frequent User (Security/Cleaning Fee/Vandalism)	500.00 Session	515.00	Season	3.00%	Approved COLA
7 Non-Profit Groups with License Agreement	<u>Negotiated Based on Services Provided</u>				Adding this section to allow for negotiated fees with non-profit groups with license agreements.
F. COMMUNITY GARDEN					
2 Non-Profit Groups with License Agreement	<u>Negotiated Based on Services Provided</u>				Adding this section to allow for negotiated fees with non-profit groups with license agreements.
MALONGA CASQUELOURD CENTER					
A. MAIN STAGE/THEATER					
1 Base Rate					
a. All Entities Except Non-Profit Organizations	750.00 Day	772.00		3.00%	Approved COLA
b. Non-Profit Organizations	500.00 Day	515.00		3.00%	Approved COLA
2 Two Consecutive Days					
a. All Entities Except Non-Profit Organizations	700.00 Day	721.00		3.00%	Approved COLA
b. Non-Profit Organizations	400.00 Day	412.00		3.00%	Approved COLA
3 Three Consecutive Days					
a. All Entities Except Non-Profit Organizations	600.00 Day	618.00		3.00%	Approved COLA
b. Non-Profit Organizations	350.00 Day	360.00		3.00%	Approved COLA
4 Two or More Consecutive Weekends					
a. All Entities Except Non-Profit Organizations	1250.00 Weekend	1287.00		3.00%	Approved COLA
b. Non-Profit Organizations	800.00 Weekend	824.00		3.00%	Approved COLA
5 Rehearsals					
a. Theatre Rental (4 hr Minimum)	50.00 Hour	51.00		3.00%	Approved COLA
b. Technician (4 hr Minimum)	41.20 Hour	42.00		3.00%	Approved COLA
c. Technician Overtime	51.50 Hour	53.00		3.00%	Approved COLA
B. STUDIO A					
1 All Entities Except Non-Profit Special Event, 5 pm - 10 pm	75.00 Hour	77.00		3.00%	Approved COLA
2 All Entities Except Non-Profit Class or Rehearsal	50.00 Hour	51.00		3.00%	Approved COLA
Non-Profit Class, Rehearsal, or Special Event,					
3 5 pm - 10 pm	40.00 Hour	41.00		3.00%	Approved COLA
4 All Entities Except Non-Profit Special Event	750.00 Day	772.00		3.00%	Approved COLA
5 All Entities Except Non-Profit Class or Rehearsal	500.00 Day	515.00		3.00%	Approved COLA
6 Non-Profit Special Event	400.00 Day	412.00		3.00%	Approved COLA
7 Non-Profit Class or Rehearsal	320.00 Day	329.00		3.00%	Approved COLA
8 All Entities Except Non-Profit	2,500.00 Week	2575.00		3.00%	Approved COLA
9 Non-Profit Organizations	1,600.00 Week	1648.00		3.00%	Approved COLA
C. STUDIO B OR D					
3 All Entities Except Non-Profit	300.00 Day	309.00		3.00%	Approved COLA
4 Non-Profit Organizations	250.00 Day	257.00		3.00%	Approved COLA
5 All Entities Except Non-Profit	1,250.00 Day	1287.00		3.00%	Approved COLA
6 Non-Profit Organizations	1,000.00 Day	1030.00		3.00%	Approved COLA



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
D. STUDIO C					
1 All Entities Except Non-Profit Special Event, 5 pm - 10 pm	60.00 Hour	61.00		3.00%	Approved COLA
2 All Entities Except Non-Profit Class or Rehearsal (4 hr maximum)	40.00 Hour	41.00		3.00%	Approved COLA
3 Nonprofit Special Event	320.00 Day	329.00		3.00%	Approved COLA
4 Non-Profit Class, Rehearsal or Special Event, 5 pm - 10 pm	75.00 Hour	77.00		3.00%	Approved COLA
5 All Entities Except Non-Profit Class, Rehearsal, or Special Event	600.00 Day	618.00		3.00%	Approved COLA
6 Non-Profit Class or Rehearsal	400.00 Day	412.00		3.00%	Approved COLA
7 All Entities	3,000.00 Week	3090.00		3.00%	Approved COLA
F. RECORDING STUDIOS					
1 All Entities Except Non-Profit Organizations (4 hr Minimum)	50.00 Hour	51.00		3.00%	Approved COLA
2 Non-Profit Organizations (4 hr Minimum)	40.00 Hour	41.00		3.00%	Approved COLA
G. STUDIO E					
1 All Entities Except Non-Profit Organizations	50.00 Hour	51.00		3.00%	Approved COLA
2 Non-Profit Organizations	40.00 Hour	41.00		3.00%	Approved COLA
3 All Entities Except Non-Profit Organizations	750.00 Day	772.00		3.00%	Approved COLA
4 Non-Profit Organizations	400.00 Day	412.00		3.00%	Approved COLA
H. STUDIO X					
1 All Entities Except Non-Profit Organizations	50.00 Hour	51.00		3.00%	Approved COLA
3 All Entities Except Non-Profit Organizations	500.00 Day	515.00		3.00%	Approved COLA
4 Non-Profit Organizations	200.00 Day	206.00		3.00%	Approved COLA
I. CONFERENCE ROOM A					
1 All Entities Except Non-Profit Organizations	40.00 Hour	41.00		3.00%	Approved COLA
3 All Entities Except Non-Profit Organizations	400.00 Day	412.00		3.00%	Approved COLA
4 Non-Profit Organizations	300.00 Day	309.00		3.00%	Approved COLA
J. CONFERENCE ROOM B					
1 All Entities Except Non-Profit Organizations	40.00 Hour	41.00		3.00%	Approved COLA
3 All Entities Except Non-Profit Organizations	400.00 Day	412.00		3.00%	Approved COLA
4 Non-Profit Organizations	300.00 Day	309.00		3.00%	Approved COLA
K. BOX OFFICE SPACE					
1 For Profit Organizations	50.00 Hour	51.00		3.00%	Approved COLA
2 Non-Profit Organizations	35.00 Hour	36.00		3.00%	Approved COLA
L. GRAND LOBBY					
1 General	350.00 Day	360.00		3.00%	Approved COLA
M. STUDIO B107					
1 All Entities Except Non-Profit Organizations	40.00 Hour	41.00		3.00%	Approved COLA
2 All Entities Except Non-Profit Organizations	400.00 Day	412.00		3.00%	Approved COLA
4 Non-Profit Organizations	250.00 Day	257.00		3.00%	Approved COLA
N. STUDIO B116					



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
1 All Entities Except Non-Profit Organizations	50.00 Hour	51.00		3.00%	Approved COLA
2 All Entities Except Non-Profit Organizations	500.00 Day	515.00		3.00%	Approved COLA
4 Non-Profit Organizations	250.00 Day	257.00		3.00%	Approved COLA
O. STUDIO B104					
1 All Entities Except Non-Profit Organizations	50.00 Hour	51.00		3.00%	Approved COLA
2 All Entities Except Non-Profit Organizations	500.00 Day	515.00		3.00%	Approved COLA
4 Non-Profit Organizations	250.00 Day	257.00		3.00%	Approved COLA
P. STUDIO B106					
1 All Entities Except Non-Profit Organizations	50.00 Hour	51.00		3.00%	Approved COLA
2 All Entities Except Non-Profit Organizations	500.00 Day	515.00		3.00%	Approved COLA
4 Non-Profit Organizations	250.00 Day	257.00		3.00%	Approved COLA
Q. STUDIO B101					
1 All Entities Except Non-Profit Organizations	50.00 Hour	51.00		3.00%	Approved COLA
2 All Entities Except Non-Profit Organizations	500.00 Day	515.00		3.00%	Approved COLA
4 Non-Profit Organizations	250.00 Day	257.00		3.00%	Approved COLA
R. ANNEX 100					
1 All Entities Except Non-Profit Organizations	75.00 Hour	77.00		3.00%	Approved COLA
2 All Entities Except Non-Profit Organizations	500.00 Day	515.00		3.00%	Approved COLA
3 Non-Profit Organizations	50.00 Hour	51.00		3.00%	Approved COLA
4 Non-Profit Organizations	250.00 Day	257.00		3.00%	Approved COLA
S. ANNEX GALLERY S-1					
2 Non-Profit Organizations	250.00 Week	257.00		3.00%	Approved COLA
U. PODIUM					
1 General	40.00 Day	41.00		3.00%	Approved COLA
V. RISERS 4X4					
1 General	50.00 Each	51.00		3.00%	Approved COLA
W. RISERS 4X6					
1 General	50.00 Each	51.00		3.00%	Approved COLA
X. Prop Storage Space					
1 General	200.00 Month	206.00		3.00%	Approved COLA
Y. KITCHEN					
1 General	75.00 Use	77.00		3.00%	Approved COLA
AB. HOUSE MANAGEMENT					
1 General	40.00 Hour	41.00		3.00%	Approved COLA
AC. STAGE MANAGEMENT					
1 General	40.00 Hour	41.00		3.00%	Approved COLA
AD. LIGHTS TECHNICIAN					
1 General	40.00 Hour	41.00		3.00%	Approved COLA
AE. SOUND TECHNICIAN					
1 General	40.00 Hour	41.00		3.00%	Approved COLA
AF. SET TECHNICIAN					
1 General	40.00 Hour	41.00		3.00%	Approved COLA
AG. STRIKE TECHNICIAN					
1 General	40.00 Hour	41.00		3.00%	Approved COLA
AH. SET UP / CLEAN UP					



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		Fee	Unit		
1 General	40.00 Hour	41.00		3.00%	Approved COLA
AI. SECURITY					
1 General	40.00 Hour	41.00		3.00%	Approved COLA
AJ. VIDEO PROJECTOR					
1 General	150.00 Day	154.00		3.00%	Approved COLA
AK. VIDEO SCREEN					
1 General	100.00 Use	103.00		3.00%	Approved COLA
AL. CLEANUP DEPOSIT					
1 General	250.00 Use	257.00		3.00%	Approved COLA
AM. Ion Xe Lighting Console (Digital)					
			\$200 PER DAY	NEW FEE	Aquired New Professional Industry Standard Lighting Console currently not listed in the MFS, by adding below industry standard rate this will allow customer rental that will generate revenue and includes maintenance, future COLA and create access for existing and potential users to high level equipment.
			\$250 WEEKLY	NEW FEE	Aquired New Professional Industry Standard Lighting Console currently not listed in the MFS, by adding industry standard rate this will allow customer rental that will generate revenue and includes maintenance, future COLA and create access for existing and potential users to high level equipment.
AN. Cyclorama (Specialty Backdrop for Video Projection & Lighting)					
			\$200 PER DAY	NEW FEE	Aquired New Professional Industry Standard Lighting Console currently not listed in the MFS, by adding industry standard rate this will allow customer rental that will generate revenue and includes maintenance, future COLA and create access for existing and potential users to high level equipment.
			\$250 WEEKLY	NEW FEE	Aquired New Professional Industry Standard Lighting Console currently not listed in the MFS, by adding industry standard rate this will allow customer rental that will generate revenue and includes maintenance, future COLA and create access for existing and potential users to high level equipment.
DIGITAL ARTS AND CULINARY ACCADEMY					
A. RECORDING STUDIO SERVICES (with DACA studio engineer)					
1 Studio Time					
a. All Entities Except Non-Profit Organization (4 hour minimum)	65.00 Hour	66.00		3.00%	Approved COLA
b. All Entities Except Non-Profit Organization Daily Use (Over 8 hours)	55.00 Hour	56.00		3.00%	Approved COLA
a. Non-Profit Organizations (4 hour minimum)	55.00 Hour	56.00		3.00%	Approved COLA
b. Non-Profit Organizations Daily Use (Over 8 hours)	45.00 Hour	46.00		3.00%	Approved COLA
2 Deposit and Cancellation Fee					
a. Deposit (due at time of booking)	300.00 Event	309.00		3.00%	Approved COLA
B. VIDEO PRODUCTION SERVICES					



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
1 Online Studio Production and Editing					
a. Final cut Editing (Hourly)	75.00 Hour	77.00		3.00%	Approved COLA
b. Final cut Editing (Daily)	350.00 Day	360.00		3.00%	Approved COLA
2 Camera					
a. XDCamEX	600.00 Day	618.00		3.00%	Approved COLA
3 Single Camera Engineering Field Production Package					
a. Half Day	300.00 Half Day	309.00		3.00%	Approved COLA
b. Full Day	500.00 Day	515.00		3.00%	Approved COLA
4 Video Operator Technician Labor Charge					
a. Operators - Regular	45.00 Hour	46.00		3.00%	Approved COLA
b. Operators - Overtime	65.00 Hour	66.00		3.00%	Approved COLA
c. Director	65.00 Hour	66.00		3.00%	Approved COLA
d. Producer	65.00 Hour	66.00		3.00%	Approved COLA
f. Voice-over Talent	75.00 Hour	77.00		3.00%	Approved COLA
5 Character Generator and Computer Text/Graphics Creation					
a. Web Video Conversion	75.00 Hour	77.00		3.00%	Approved COLA
b. DVD Authoring	75.00 Hour	77.00		3.00%	Approved COLA
RECREATION SERVICES					
A. AQUATICS					
1 Boat Rental Hours available at www.oaklandnet.com/parks and 510-238-2196					
m. Tour Boat Charter, Normal Schedule	50.00 1/2 Hour	51.00		3.00%	Approved COLA
2 Boating Special Programs					
a. Kayak Club Pass Card (Good for 20 Uses)	180.00 Card (20 Uses)	185.00		3.00%	Approved COLA
b. Sailing Club Passcard	225.00 Card (15 Uses)	231.00		3.00%	Approved COLA
d. Tour boat Holiday Programs					
2 Whole Boat	120.00 Tour	123.00		3.00%	Approved COLA
g. Jack London Aquatic Center (JLAC) Boat Storage					
3 Dragonboat Docking Fee	300.00 Dragonboat (30-50' long) / Month	309.00		3.00%	Approved COLA
3 Community Small Boat Sailing / Boating Programs					
b. After School Sailing	180.00 Person/Course	185.00		3.00%	Approved COLA
d. Youth Racing Program					
1 Youth Racing Programs - Intro	385.00 Person/Course	396.00		3.00%	Approved COLA
2 Youth Racing Programs - Advanced	450.00 Person/Course	463.00		3.00%	Approved COLA
h. Private Lessons	50.00 Person / Hour	51.00		3.00%	Approved COLA
i. Semi-Private Lessons	38.00 Person / Hour	39.00		3.00%	Approved COLA
j. Group Organized Instruction-Nonprofit	40.00 Group / Hour / Inst.	41.00		3.00%	Approved COLA
k. Group Organized Instruction-Private	50.00 Group / Hour / Inst.	51.00		3.00%	Approved COLA
l. Group Organized Instruction-Corporate	60.00 Group / Hour / Inst.	61.00		3.00%	Approved COLA
4 Community Keelboat Sailing Programs					
a. ASA Basic Keelboat	405.00 Person / Class	417.00		3.00%	Approved COLA
b. ASA Basic Keelboat Certification Fee	90.00 Person / Class	92.00		3.00%	Approved COLA
5 Boating Special Events					
a. Lake Merritt Boating Center (LMBC) Boat Storage					
2 Dragonboat Docking Fee	300.00 Dragonboat (30-50' long)/Month	309.00		3.00%	Approved COLA
b. Lake Merritt Boating Center (LMBC) Facility Rental					



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**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25		% Change	Justification for Fee Change
		Fee	Unit		
3 Rental of Gated Hoist Enclosure - Boating Events Only					
a. Non-Profit Organization	Hour	40.00	41.00	3.00%	Approved COLA
b. Resident	Hour	48.00	49.00	3.00%	Approved COLA
c. Non-Residents	Hour	56.00	57.00	3.00%	Approved COLA
d. Corporate	Hour	65.00	66.00	3.00%	Approved COLA
c. Lake Merritt Use Permit for Boating Special Events					
1 Shared Use Events (share with boat rentals, boating classes, tours, etc.)					
b. Non-Profit Up to 100 Participants	Day	100.00	103.00	3.00%	Approved COLA
d. Corporate Up to 100 Participants	Day	200.00	206.00	3.00%	Approved COLA
2 Exclusive Use Events (not compatible with boat rentals, boating classes, tours, etc.)					
a. Summer Up to 500 participants	Day	8,000.00	8240.00	3.00%	Approved COLA
c. School Year Up to 500 participants	Day	4,000.00	4120.00	3.00%	Approved COLA
6 Mariner Day Camps					
a. Tallship Sailing Camps	Person / Class	250.00	257.00	3.00%	Approved COLA
7 Sailing Into Science					
a. Sailing Into Science Class (1-15 students)	Class (1-15 students) / Day	200.00	206.00	3.00%	Approved COLA
b. Sailing Into Science Class (16-32 students)	Class (16-32 students) / Day	350.00	360.00	3.00%	Approved COLA
8 Swimming Pools					
b. Pool Reservation					
1 Private Use (Residents)	Hour	75.00	77.00	3.00%	Approved COLA
2 Private Use (Non-Residents)	Hour	90.00	92.00	3.00%	Approved COLA
3 Non-Profit Group	Hour	50.00	51.00	3.00%	Approved COLA
4 Deposit	Use	100.00	103.00	3.00%	Approved COLA
c. Adult Lap Swim					
3 10 Swim Pass Book - Adult	Pass Book	50.00	51.00	3.00%	Approved COLA
6 30 Swim Pass Book - Adult	Pass Book	135.00	139.00	3.00%	Approved COLA
7 30 Swim Pass Book - Senior or Disabled	Pass Book	75.00	77.00	3.00%	Approved COLA
9 Swimming Instruction Classes					
a. Regular					
1 Adult	Person/Course	50.00	51.00	3.00%	Approved COLA
2 Youth (7 - 17 years)	Person/Course	35.00	36.00	3.00%	Approved COLA
3 Preschool (4 - 6 Years)	Person/Course	40.00	41.00	3.00%	Approved COLA
4 Parent & Child (6 months - 4 3 Years)	Person/Course	50.00	51.00	3.00%	Approved COLA
5 Adapted Swimming	Person/Course	35.00	36.00	3.00%	Approved COLA
8 Junior Lifeguard Camp	Person/Course	50.00	51.00	3.00%	Approved COLA
9 Junior Lifeguard Program	Person/Course	40.00	41.00	3.00%	Approved COLA
10 Youth Swim Team	Person/Course	50.00	51.00	3.00%	Approved COLA
C. CLASSES/PROGRAMS/SPECIAL EVENTS					
4 OPR Family Benefits Pass	Pass	50.00	51.00	3.00%	Approved COLA
D. TENNIS					
1 Court Reservations					
a. Davies Tennis Stadium					



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25		% Change	Justification for Fee Change
		Fee	Unit		
3 Special Use of Club House for - Private events/Use of all five courts included (Resident)	175.00 One Hour Session	180.00		3.00%	Approved COLA
4 Special Use of Club House for - Private events/Use of all five courts included (Non-resident)	225.00 One Hour Session	231.00		3.00%	Approved COLA
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 Chabot Golf Course General Admission					
a. Standard Eighteen-Hole Course					
1 Monday - Friday, Before 2:00 p.m.					
a. Resident	34.00 Person	33.00		6.45%	keeping with industry trends
b. Nonresidents (Monday-Friday Only)	36.00 Person	38.00		5.56%	keeping with industry trends
2 Monday - Friday, After 2 p.m.					
a. Resident	23.00 Person	25.00		8.70%	keeping with industry trends
b. Nonresidents (Monday-Friday Only)	27.00 Person	29.00		7.41%	keeping with industry trends
3 Monday - Friday, Senior (Over 60)					
a. Resident	23.00 Person	25.00		8.70%	keeping with industry trends
b. Nonresidents (Monday-Friday Only)	28.00 Person	30.00		7.14%	keeping with industry trends
5 Saturday, Sunday or Holiday, After 2:00 pm					
a. Resident	30.00 Person	32.00		6.67%	keeping with industry trends
b. Nonresidents	37.00 Person	39.00		5.41%	keeping with industry trends
6 Saturday, Sunday or Holiday, Before 2:00 pm					
a. Resident	42.00 Person	44.00		4.76%	keeping with industry trends
b. Nonresidents	49.00 Person	51.00		4.08%	keeping with industry trends
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time					
a. Resident	19.00 Person	21.00		10.53%	keeping with industry trends
b. Nonresidents	22.00 Person	24.00		9.09%	keeping with industry trends
e. Driving Range					
3 Monthly Range Membership	35.00 Month	37.00		5.71%	keeping with industry trends
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 Residents					
a. Monday - Thursday					
1 9 Holes without cart	25.00 Person	26.00		4.00%	Update rate to market
3 18 Holes 'Daytime' without cart	34.00 Person	36.00		5.88%	Update rate to market
4 18 Holes 'Daytime' with cart	52.00 Person	55.00		5.77%	Update rate to market
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	25.00 Person	27.00		8.00%	Update rate to market
6 18 Holes 'Twilight' with cart	36.00 Person	38.00		5.56%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).}	19.00 Person	20.00		5.26%	Update rate to market
8 18 Holes ' Super Twilight' with cart	30.00 Person	31.00		3.33%	Update rate to market



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
9 18 Holes Junior (age 18 and under) without cart	46.00 Person	17.00		6.25%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	33.00 Person	35.00		6.06%	Update rate to market
11 18 Holes Senior (age 62 and over) cart included	39.00 Person	41.00		5.12%	Update rate to market
b. Friday					
1 9 Holes without cart	24.00 Person	26.00		8.33%	Update rate to market
2 9 Holes with cart	35.00 Person	37.00		5.71%	Update rate to market
3 18 Holes 'Daytime' without cart	34.00 Person	36.00		5.88%	Update rate to market
4 18 Holes 'Daytime' with cart	52.00 Person	55.00		5.77%	Update rate to market
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	33.00 Person	36.00		9.09%	Update rate to market
6 18 Holes 'Twilight' with cart	45.00 Person	47.00		4.44%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	28.00 Person	29.00		3.57%	Update rate to market
8 18 Holes ' Super Twilight' with cart	38.00 Person	40.00		5.26%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	46.00 Person	17.00		6.25%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	33.00 Person	35.00		6.06%	Update rate to market
11 18 Holes Senior (age 62 and over) cart included	39.00 Person	41.00		5.13%	Update rate to market
c. Weekends/Holidays					
1 9 Holes without cart	28.00 Person	30.00		7.14%	Update rate to market
2 9 Holes with cart	39.00 Person	41.00		5.13%	Update rate to market
3 18 Holes 'Daytime' without cart	64.00 Person	63.00		3.28%	Update rate to market
4 18 Holes 'Daytime' with cart	66.00 Person	69.00		4.55%	Update rate to market
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	34.00 Person	36.00		5.88%	Update rate to market
6 18 Holes 'Twilight' with cart	45.00 Person	47.00		4.44%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	28.00 Person	29.00		3.57%	Update rate to market
8 18 Holes ' Super Twilight' with cart	39.00 Person	40.00		2.56%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	24.00 Person	22.00		4.76%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	38.00 Person	40.00		5.26%	Update rate to market
2 Nonresidents					
a. Monday - Thursday					
1 9 Holes without cart	30.00 Person	31.00		3.33%	Update rate to market
2 9 Holes with cart	41.00 Person	42.00		2.44%	Update rate to market
3 18 Holes 'Daytime' without cart	45.00 Person	46.00		2.22%	Update rate to market



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
4 18 Holes 'Daytime' with cart	63.00 Person	65.00		3.17%	Update rate to market
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	30.00 Person	31.00		3.33%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	26.00 Person	26.00		4.00%	Update rate to market
8 18 Holes ' Super Twilight' with cart	36.00 Person	37.00		2.78%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	16.00 Person	17.00		6.25%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	33.00 Person	35.00		6.06%	Update rate to market
11 18 Holes Senior (age 62 and over) cart included	39.00 Person	41.00		5.13%	Update rate to market
b. Friday					
1 9 Holes without cart	30.00 Person	31.00		3.33%	Update rate to market
2 9 Holes with cart	41.00 Person	42.00		2.44%	Update rate to market
3 18 Holes 'Daytime' without cart	55.00 Person	56.00		1.82%	Update rate to market
4 18 Holes 'Daytime' with cart	73.00 Person	75.00		2.74%	Update rate to market
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	42.00 Person	44.00		4.76%	Update rate to market
6 18 Holes 'Twilight' with cart	53.00 Person	55.00		3.77%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	34.00 Person	35.00		2.94%	Update rate to market
8 18 Holes ' Super Twilight' with cart	45.00 Person	46.00		2.22%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	16.00 Person	17.00		6.25%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	35.00 Person	36.00		2.86%	Update rate to market
11 18 Holes Senior (age 62 and over) cart included	39.00 Person	41.00		5.13%	Update rate to market
c. Weekends/Holidays					
1 9 Holes without cart	35.00 Person	36.00		2.86%	Update rate to market
2 9 Holes with cart	46.00 Person	47.00		2.17%	Update rate to market
3 18 Holes 'Daytime' without cart	69.00 Person	71.00		2.90%	Update rate to market
4 18 Holes 'Daytime' with cart	86.00 Person	90.00		4.65%	Update rate to market
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	43.00 Person	45.00		4.65%	Update rate to market
6 18 Holes 'Twilight' with cart	54.00 Person	56.00		3.70%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	35.00 Person	36.00		2.86%	Update rate to market



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
8 18 Holes ' Super Twilight' with cart	46.00 Person	47.00		2.17%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	24.00 Person	22.00		4.76%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	38.00 Person	41.00		7.89%	Update rate to market
H. EAST OAKLAND SPORTS CENTER					
1 Admission - Resident					
a. Annual Pass - Adult	495.00 Annual	509.00		3.00%	Approved COLA
b. Annual Pass - Senior	360.00 Annual	370.00		3.00%	Approved COLA
c. Annual Pass - Teen	225.00 Annual	231.00		3.00%	Approved COLA
d. Annual Pass - Youth	135.00 Annual	19.00		3.00%	Approved COLA
2 Admission - Non-Resident					
a. Annual Pass - Adult	594.00 Annual	611.00		3.00%	Approved COLA
b. Annual Pass - Senior	432.00 Annual	444.00		3.00%	Approved COLA
c. Annual Pass - Teen	270.00 Annual	278.00		3.00%	Approved COLA
d. Annual Pass - Youth	162.00 Annual	166.00		3.00%	Approved COLA
3 Admission - Resident					
a. Monthly Pass - Adult	55.00 Monthly	56.00		3.00%	Approved COLA
b. Monthly Pass - Senior	40.00 Monthly	41.00		3.00%	Approved COLA
4 Admission - Non-Resident					
a. Monthly Pass - Adult	66.00 Monthly	67.00		3.00%	Approved COLA
b. Monthly Pass - Senior	48.00 Monthly	49.00		3.00%	Approved COLA
7 Admission - Participating Private Fitness Program Member	Admission Based on Private Membership Rates and Negotiated Facility Reimbursement Rates				
8 Swim Instruction Classes					
d. Private Instruction 30 Minute Lesson - Non-Pass Holder	36.00 Person / Session	37.00		3.00%	Approved COLA
e. Private Instruction Package Four 30-Minute Lessons	100.00 Package	103.00		3.00%	Approved COLA
f. Private Instruction 30 Minute Lesson - Pass Holder					
f. Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder	120.00 Package	126.00		3.00%	Approved COLA
i. Semi-Private Instruction Package Four 30-Minute Lessons - Pass Holder	64.00 Person / Package	65.00		3.00%	Approved COLA
j. Semi-Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder	77.00 Person / Package	79.00		3.00%	Approved COLA
8 Studio Instructional Classes					
d. Quinceneras & Cultural Dance Choreographies	250.00 6 - Hours	257.00		3.00%	Approved COLA
a. Additional Session	40.00 Hour	41.00		3.00%	Approved COLA
9 Personal Training					
a. Personal Training - Single	60.00 Hourly	61.00		3.00%	Approved COLA
b. Personal Training - Single - Non-Pass Holder	72.00 Hourly	74.00		3.00%	Approved COLA
c. Personal Training - Three One hr Sessions	144.00 Package	148.00		3.00%	Approved COLA
d. Personal Training - Three One hr Sessions - Non-Pass Holder	173.00 Package	178.00		3.00%	Approved COLA
10 Rentals					
a. Party Room M-Th	60.00 Hour	61.00		3.00%	Approved COLA



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
b. Party Room F, Sa, Su	70.00 Hour	72.00		3.00%	Approved COLA
c. Party Room - Non-Resident M-Th	72.00 Hour	74.00		3.00%	Approved COLA
d. Party Room - Non-Resident F, Sa, Su	84.00 Hour	86.00		3.00%	Approved COLA
e. Multipurpose Room M - Th	60.00 Hour	61.00		3.00%	Approved COLA
f. Multipurpose Room F, Sa, Su	70.00 Hour	72.00		3.00%	Approved COLA
g. Multipurpose Room Non-Resident M - Th	72.00 Hour	74.00		3.00%	Approved COLA
h. Multipurpose Room Non-Resident F, Sa, Su	84.00 Hour	86.00		3.00%	Approved COLA
i. Wood Floor Studio M - Th	65.00 Hour	66.00		3.00%	Approved COLA
j. Wood Floor Studio F, Sa, Su	75.00 Hour	77.00		3.00%	Approved COLA
k. Wood Floor Studio - Non-Resident M - Th	78.00 Hour	80.00		3.00%	Approved COLA
l. Wood Floor Studio - Non-Resident F, Sa, Su	90.00 Hour	92.00		3.00%	Approved COLA
p. Conference Room - Non-Resident F, Sa, Su	36.00 Hour	37.00		3.00%	Approved COLA
11 Pool Reservation (2 hr Minimum)					
a. Private Use with Lifeguard Service and Party Room - Resident	420.00 Hour	432.00		3.00%	Approved COLA
b. Private Use with Lifeguard Service and Party Room - Non-Resident	504.00 Hour	519.00		3.00%	Approved COLA
c. Private Use with Lifeguard Service and Party Room - Oakland Non-Profit	360.00 Hour	360.00		3.00%	Approved COLA
d. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Resident	100.00 Hour	103.00		3.00%	Approved COLA
e. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Non-Resident	120.00 Hour	123.00		3.00%	Approved COLA
f. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Oakland Non-Profit Organization	80.00 Hour	82.00		3.00%	Approved COLA
g. Deposit	200.00 Event	206.00		3.00%	Approved COLA
13 Shade Structure Reservation					
a. Single Structure Reservation (Pine Grove or Meadow Hill)	50.00 Hour	51.00		3.00%	Approved COLA
b. Double Structure Reservation (Both structures during same rental time)	120.00 Hour	123.00		3.00%	Approved COLA
I. OAKLAND CITY STABLES					
7 Stable Grounds Rental (Area A)	65.00 Hour	66.00		3.00%	Approved COLA
8 Stable Grounds Rental (Area B)	40.00 Hour	41.00		3.00%	Approved COLA
9 Facility Rental Deposit	300.00 Event	309.00		3.00%	Approved COLA

PUBLIC WORKS (OPW)
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-7



PUBLIC WORKS

FEE DESCRIPTION	Proposed 2024-25 Fee		Proposed 2024-25 Unit		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
ENVIRONMENT						
KEEP OAKLAND CLEAN & BEAUTIFUL						
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	476.37	Hour	<u>179.05</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
2 Public Works Supervisor I	452.35	Hour	<u>154.67</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
3 Painter	435.60	Hour	<u>137.66</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
4 Heavy Equipment Operator	427.74	Hour	<u>129.67</u>			1.53% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
5 Heavy Equipment Operator (Plus Premiums)	429.95	Hour	<u>131.98</u>			1.56% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
6 Street Sweeper Operator	416.26	Hour	<u>117.01</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
7 Street Maintenance Leader	422.28	Hour	<u>124.15</u>			1.53% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
8 Street Maintenance Leader (Plus Premiums)	424.07	Hour	<u>125.99</u>			1.55% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
9 Public Works Maintenance Worker	99.13	Hour	<u>100.63</u>			1.51% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
10 Public Works Maintenance Worker (Plus Premiums)	400.87	Hour	<u>102.42</u>			1.54% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING						
3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee	272.84	Appeal	<u>276.99</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)	436.42	Hour	<u>138.5</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI						
1 Removal and Restoration (Two Hours Minimum)	435.60	Hour	<u>137.66</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
E. BARRICADES AND SAFETY BARRIERS						
1 Rental Fee						
b. Barricade (Delivery & Pick-up)						
1 Request	332.13	Request	<u>337.17</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
c. Special Event Crowd Control Barriers						
1 Request	563.54	Request	<u>561.94</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
2 Charge per barrier	7.75	Barrier / Day	<u>Actual Cost</u>			Changing costs to reflect true cost of materials based upon invoices paid by the Division.
2 Replacement of Lost or Damaged Safety Barriers						
a. 18" Cone	44.00	Each	<u>Actual Cost</u>			Changing costs to reflect true cost of materials based upon invoices paid by the Division.
c. Barrier	486.00	Each	<u>Actual Cost</u>			Changing costs to reflect true cost of materials based upon invoices paid by the Division.
PARK MAINTENANCE						
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)						
1 Gardener Crew Leader	415.37	Hour	<u>117.12</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
2 Gardener II	97.24	Hour	<u>98.74</u>			1.54% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
3 Park Attendant (PT)	46.32	Hour	<u>46.83</u>			1.10% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
4 Park Supervisor II	472.94	Hour	<u>175.54</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
5 Park Supervisor I	449.36	Hour	<u>151.64</u>			1.53% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
6 Irrigation Repair Specialist	424.14	Hour	<u>125.98</u>			1.51% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
7 Park Equipment Operator	418.19	Hour	<u>119.98</u>			1.51% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS						
1 Park Supervisor II	472.94	Hour	<u>175.54</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
2 Park Supervisor I	449.36	Hour	<u>151.64</u>			1.53% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
3 Gardener Crew Leader	415.37	Hour	<u>117.12</u>			1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
4 Gardener II	97.24	Hour	<u>98.74</u>			1.54% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
5 Park Attendant (PT)	46.32	Hour	<u>46.83</u>			1.10% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
ENVIRONMENTAL SERVICES DIVISION						
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM)	455.44	3 Hours + 134.06 per additional hour	<u>462.35</u>	3 Hours + 154.12 per additional hour		1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.



PUBLIC WORKS

FEE DESCRIPTION	Proposed 2024-25 Fee		Proposed 2024-25 Unit		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING	235.22	Review	238.68		1.47%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES Per O.M.C 15.34.100 4 Administrative Processing Fee (Applies to All Penalties) City may impose additional civil penalties pursuant to OMC chapter 1.08. Up to \$1000 per day.	464.80	Incident	154.12		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION	496.68	Per Review	199.68		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION	496.68	Per Verification	199.68		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION	940.82	Per Review	924.69		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
H. SELF HAULING PERMIT - ANNUAL VERIFICATION	607.24	Per Verification	616.21		1.48%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
J. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE 2 Administrative Fee	37.46	Per load of construction & demolition debris collected	75.63		101.95%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303. In addition, the total fee as proposed will reflect the true cost for the City to administer the Construction and Demolition Non-Exclusive Franchise (NEF) program. These fees are charged to NEF haulers who pass the fee to their customers as a regular practice and normal cost of business. The program requires staff resources for administration and enforcement, software acquisition and on-going subscriptions, and other supportive resources to ensure compliance with OMC, reduce illegal hauling (and possibly dumping) by creating a level playing field for legitimate businesses, and enforce NEF agreement standards. A survey conducted in 2022 placed Oakland near the bottom of similar fees charged by local jurisdictions. The City decided then to take a gradual approach to raising this fee. The increase in 2022
TREE SERVICES DIVISION						
A. TREE AND SIDEWALK SERVICES						
1 Service Fee for Street Tree Planting						
b. Plant 15 Gallon Size Tree	676.24	Each	582.67		1.30%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
c. Plant 24 Inch Box Size Tree	972.27	Each	983.44		1.15%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
2 Tree Removal Permits						
a. Non-development tree permit (1-10 Trees)	674.99	Permit	580.71		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	674.99	Permit	580.71		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
	+10.00	Per Tree	+10.00			
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	574.99	Permit	580.71		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	674.99	Permit	580.71		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
	+10.00	Per Tree over 10 Trees	+10.00			
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	674.99	Permit	580.71		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
	+149.36	Per Hour	+149.36			
f. Appeal of the Tree Removal Permit						
1 Non-development fee permit	4,424.94	Appeal	1139.03		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
2 Development tree permit	4,443.64	Appeal	1465.63		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
3 City Owned Tree Appeal	4,424.94	Appeal	1139.03		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
4 City Hazardous Tree Appeal	4,424.94	Appeal	1139.03		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
3 Service Fee for Damaged Trees						
b. Trees of Replaceable Size						
1 15-Gallon Tree Size	575.24	Tree	582.67		1.30%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
2 24 Inch Box-Sized Tree	972.27	Tree	983.44		1.15%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.
4 View Preservation Claim Appeal	4,443.64	each	1465.63		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per A11303.

MAINTENANCE & INTERNAL SERVICES
FACILITIES SERVICES

PUBLIC WORKS

FEE DESCRIPTION	Proposed 2024-25 Fee		Proposed 2024-25 Unit		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
A. FACILITIES USAGE FEE						
2 Custodian Services	82.33	Hour	<u>83.59</u>		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
3 Custodial Services Supervisor 1 a. Normal Operating Hours	122.86	Hour	<u>124.74</u>		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
4 Stationary Engineering Services a. Normal Operating Hours	136.60	Hour	<u>137.66</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
5 Chief Stationary Engineer a. Normal Operating Hours	181.56	Hour	<u>184.32</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
B. REPAIRS FOR DAMAGE TO CITY PROPERTY						
1 Maintenance Mechanic a. Normal Operating Hours	117.81	Hour	<u>119.62</u>		1.54%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
2 Plumber a. Normal Operating Hours	144.73	Hour	<u>146.94</u>		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
3 Carpenter a. Normal Operating Hours	136.63	Hour	<u>137.69</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
4 Electrician a. Normal Operating Hours	148.47	Hour	<u>150.74</u>		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
5 Construction & Maintenance Mechanic a. Normal Operating Hours	136.63	Hour	<u>137.69</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
6 Painter a. Normal Operating Hours	136.60	Hour	<u>137.66</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
SEWERS & STORM DRAIN MAINTENANCE						
A. BOARDING OF WINDOWS AND DOORS, RETRIEVAL OF PERSONAL ITEMS FROM CITY FACILITIES AND STRUCTURES, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS						
Personnel Services Fee Schedule						
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	564.83	2 Hours + 277.00 per additional hour	<u>561.55</u>		1.21%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
2 Not During Normal Operating Hours	1,076.44	2.5 Hours	<u>1,091.10</u>		1.36%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Sewer Maintenance Leader	131.92	Hour	<u>133.92</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
2 Sewer Maintenance Leader Plus Premium	134.13	Hour	<u>136.20</u>		1.54%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
3 Public Works Supervisor II	176.37	Hour	<u>179.05</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
4 Public Works Supervisor I	152.35	Hour	<u>154.67</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
5 Street Maintenance Leader	122.28	Hour	<u>124.15</u>		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
6 Street Maintenance Leader (plus Premiums)	124.07	Hour	<u>125.99</u>		1.55%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
7 Heavy Equipment Operator	127.74	Hour	<u>129.67</u>		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
8 Heavy Equipment Operator (plus Premiums)	129.96	Hour	<u>131.98</u>		1.56%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
9 Public Works Maintenance Worker	99.13	Hour	<u>100.63</u>		1.51%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
10 Public Works Maintenance Worker (plus Premiums)	100.87	Hour	<u>102.42</u>		1.54%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
11 Sewer Maintenance Worker	107.74	Hour	<u>109.40</u>		1.54%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
12 Sewer Maintenance Worker (Plus Premiums)	109.59	Hour	<u>111.31</u>		1.57%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
ENGINEERING & CONSTRUCTION						
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW						
	246.56	Hour	<u>249.30</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
C. SEWER DISCHARGE AUTHORIZATION						
	981.31	Application	<u>996.25</u>		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
D. WILL SERVE LETTER						
	137.54	1/2 Hour	<u>139.64</u>		1.53%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.
PROJECT DELIVERY						
A. MATERIALS TESTING SERVICE						
	198.04	Hour	<u>201.60</u>		1.80%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303.

PUBLIC WORKS

FEE DESCRIPTION	Proposed 2024-25 Fee		Proposed 2024-25 Unit		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
WATERSHED PROGRAM						
A. CREEK FIELD INSPECTION						
1 Creek Determination Inspection Fee	888.84	Inspection	902.35		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
2 Creek Determination Appeals (4 hours Minimum)	2,746.80	Appeal	2,787.63		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
a. Hourly Fee Over 4 Hours	686.63	Hour	697.09		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
B. STORMWATER INSPECTION FEE						
1 Industrial (CA Industrial General Permit)	449.93	Inspection	426.24		1.50%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
2 Industrial (No CA Industrial General Permit)	340.58	Inspection	315.22		1.49%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
3 Commercial facility	209.64	Inspection	212.74		1.48%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
4 Business Inspection Fee	467.64	Hour	170.11		1.47%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT						
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS						
1 Sewer Repair, Extension or Replacement including tap inspection Repair or Replace Existing Sewer Lateral:						
a. Within Private Property (Includes 2 inspections) Lateral on Private Property (Includes main connection in easement)	466.67	2 Inspections	492.54	Up to 2 Inspections	5.57%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. Verbiage clarification for description of fee.
b. Within Private Property and Sidewalks/Roadway (Includes 3 inspections) Upper and/or Lower Lateral Within Private Property and Sidewalk/Roadway	667.23	3 Inspections	696.26	Up to 3 Inspections	4.35%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. Verbiage Moving fee to separate section. See A.5.
c. Additional Inspections During Normal Hours	245.07	Inspection				
d. Additional Inspections Not During Normal Hours	355.60	Inspection				
2 Sewers, New Building Connection including tap inspection New Sewer Lateral Connection: (Includes Accessory Dwelling Unit and Mobile Home)	4,444.90	Inspection	1479.49	Up to 3 Inspections	2.39%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. Verbiage clarification for description of fee.
a. Lateral Connect to Existing Lateral or						
b. Lateral Connect to Sewer Main in Easement or						
c. Lateral Connect to Sewer Main in Sidewalk/Roadway (additoinal engineering review charges and inspection charges may apply)						
3 Sewer Abandonment (Alameda County Health Department provides permits for Septic Tank Abandonment)	362.32	Inspection	378.31		4.41%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
4 Sewer, Common Private						
a. During Normal Working Hours	846.26	Parcel	867.24		2.60%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
b. Not During Normal Operating Hours	1,348.48	Parcel	1377.08		2.14%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
5 Additional Inspections During Normal Hours	245.07	Inspection	267.66		9.22%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
6 Additional Inspections Not During Normal Hours	355.60	Inspection	373.39		5.00%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
57 Voluntary Repair Coordinated with City Project		No Fee				
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE CHAPTERS 12.40, 12.12, 12.32, AND 13.08. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT						
4 Investigation of Work	214.83	Inspection	223.41		5.47%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
C. SEWER ABATEMENT						
1 Voluntary						
d. Administrative Fee	908.79	Abatement	922.64		1.52%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
2 Mandatory						
c. Administrative Fee	2,493.26	Abatement	2226.10		1.50%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AH1303.
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT						

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
			Fee	Unit		
1 Permit to Abate (Includes 2 Inspections)	626.42	2 Inspections	<u>545.75</u>		3.67%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
2 Additional Inspections During Normal Hours	242.39	Inspection	<u>222.75</u>		4.88%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
3 Additional Inspections Not During Normal Hours	323.82	Inspection	<u>341.31</u>		5.40%	3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II.
ADMINISTRATION-						
A. PERMIT APPLICATION FEE						
4 Building, Electrical, Mechanical, Plumbing Permits						
a. Filing and Routing (Intake)	82.95	Permit				OPW no longer processes these permits. Fees duplicated in PBD.
2 All Other Permits						
a. Filing and Routing (Intake)	82.95	Permit				OPW no longer processes these permits. Fees duplicated in PBD.
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms			Actual cost of Mailing 11.00 minimum			OPW no longer processes these permits. Fees duplicated in PBD.
2-4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	15.85	Verification				OPW no longer processes these permits. Fees duplicated in PBD.
4-5 Zoning Sign-Off	85.05	Sign-Off				OPW no longer processes these permits. Fees duplicated in PBD.
B. PLANS/MAP PHOTO COPY		1.00 Map				
C. DOCUMENT RESEARCH FEE		75.60 Per-hour				OPW no longer processes these permits. Fees duplicated in PBD.
D. PROCESSING BILLING VIOLATION/BILLING APPEALS						
1 Determined to be unfounded	130.20	Each				OPW no longer processes these permits. Fees duplicated in PBD.
2 Referral to "Collections"	130.20	Each				OPW no longer processes these permits. Fees duplicated in PBD.
3 2nd Research/Review	130.20	Each				OPW no longer processes these permits. Fees duplicated in PBD.
4 Refund Request on Expired/Inactive permits	130.20	Each				OPW no longer processes these permits. Fees duplicated in PBD.
E. PROCESSING SECURITY DEPOSITS						
1 Surety Bonds	409.50	Each				OPW no longer processes these permits. Fees duplicated in PBD.
2 Cash, Cashier checks, Checks	409.50	Each				OPW no longer processes these permits. Fees duplicated in PBD.
3 Certificate of Deposits, etc	409.50	Each				OPW no longer processes these permits. Fees duplicated in PBD.
F. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE						
G. COLLECTIONS — PERMITS & CODE ENFORCEMENT						
1 Alameda County Collection Surcharge on General Levy		1.7% Lien				OPW no longer processes these permits. Fees duplicated in PBD.
2 City Collection Transfer to or Rescission from County		3% Lien				OPW no longer processes these permits. Fees duplicated in PBD.
3 Interest on Unpaid Fees and Penalties		10% Annual				OPW no longer processes these permits. Fees duplicated in PBD.
H. COURIER SERVICE						
I. CERTIFICATION OF DOCUMENTS						
J. OTHER SERVICES						
1 DTRAC	948.15	Per Meeting				OPW no longer processes these permits. Fees duplicated in PBD.
2 Project Submittal Advisory Group (PSAG) (for 3/4-hour)	1,447.95	Per Meeting				OPW no longer processes these permits. Fees duplicated in PBD.
ENGINEERING						
A. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS						
	291.90	Hour or Fraction thereof				OPW no longer processes these permits. Fees duplicated in PBD.
B. MISCELLANEOUS ENGINEERING REVIEW						
1 Regular Working Hours	298.20	Hour or Fraction thereof		Hour or Fraction thereof		OPW no longer processes these permits. Fees duplicated in PBD.
2 Outside of Regular Working Hours	447.30	Hour or Fraction thereof		Hour or Fraction thereof		OPW no longer processes these permits. Fees duplicated in PBD.
A. - C. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)						
Section letter updated						

**ECONOMIC WORKFORCE DEVELOPMENT
FY 2024-25-MASTER FEE SCHEDULE**

EXHIBIT A: A-8



City of Oakland
Master Fee Schedule
 Effective July 1, 2024

**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
ECONOMIC DEVELOPMENT					
REAL ESTATE SERVICES					
A. PROCESS FEE					
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	3,462.00 Parcel		3,566.00	3%	COLA
2 Administrative Processing Fee for Surplus Property (Planning Commission)	2,327.00 Parcel		2,397.00	3%	COLA
3 Processing Fee for Appraisals					
a. Residential Properties	1,190.75 Appraisal		1,226.00	3%	COLA
b. Commercial Properties	1,742.00 Appraisal		1,763.00	3%	COLA
4 Administrative Processing Fee for new telecommunication leases or licenses	3,660.00 Request		3,770.00	3%	COLA
5 Administrative Processing Fee for new single small cell telecommunication lease or license	207.75 Each License Request		214.00	3%	COLA
6 Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license when submitted in a batch of multiple licenses of like kind and location.	54.00 Each License Request		55.50	3%	COLA
7 Administrative processing fee for Telecommunication Lease or License Equipment Modification Reviews	3,285.50 Request		3,384.00	3%	COLA
8 Administrative processing fee for new Leases and Licenses to a for-profit organization	2,607.25 Request		2,685.00	3%	COLA
B. EASEMENT REVIEW FEE					
	3,636.75 Each		3,746.00	3%	COLA
C. DEVELOPMENT AGREEMENT NEGOTIATION AND PREPARATION FEE					
			<u>298.00</u> Hour		New Fee as allowed per Cal. Gov. Code § 65865
PUBLIC ART PROGRAM					
A. REVIEW AND FACILITATION FEE					
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	162.75 per hour		168.00	3%	COLA
2 Public Art official gifts to the City	162.75 per hour		168.00	3%	COLA
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE					
1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals.	1,636.75 Each		1,685.00	3%	COLA
C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT					
1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.	1,636.75 Each		1,685.00	3%	COLA
FILM					
A. FILM-RELATED FEES					
1 Film Permit for Major Feature Production	237.75 Day		245.00	3%	COLA
2 Film Permit for Television Production	297.50 Day		306.00	3%	COLA
3 Film Permit for Commercial Advertising Production	297.50 Day		306.00	3%	COLA
4 Film Permit for Industrial or Web-based Production	237.75 Day		245.00	3%	COLA
5 Film Permit for Music Video	118.50 Day		122.00	3%	COLA
6 Film Permit for Short Subject Production	59.25 Day		61.00	3%	COLA
7 Film Permit for Still photography	89.25 Day		92.00	3%	COLA
SPECIAL ACTIVITIES					
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1 Mechanical and Electronic Games	889.75 Permit		916.00	3%	COLA
2 Theater Permit	889.75 Permit		916.00	3%	COLA
3 Moving Picture Permit	889.75 Permit		916.00	3%	COLA



City of Oakland
Master Fee Schedule
 Effective July 1, 2024

**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	Proposed 2024-25		% Change	Justification for Fee Change
	Fee	Unit		
4 Dance Hall Permit	889.75	Permit	916.00	3% COLA
5 Cabaret				
a. Permit Application Fee	485.50	Application	500.00	3% COLA
b. Large Cabaret Annual Permit Fee	1,257.75	Permit	1,295.00	3% COLA
c. Extended Hours Permit Application	1,703.00	Permit	1,754.00	3% COLA
d. Extended Hours Annual Permit Fee	3,916.60	Permit	4,034.00	3% COLA
e. Small Cabaret Exemption Annual Permit Fee	501.75	Permit	517.00	3% COLA
6 Pool Room & Bowling Alley Permit	889.75	Permit	916.00	3% COLA
7 Skating Rink Permit	889.75	Permit	916.00	3% COLA
8 Riding Academy Permit	889.75	Permit	916.00	3% COLA
9 Miniature Golf Course Permit	889.75	Permit	916.00	3% COLA
10 Carnival Permit	889.75	Permit	916.00	3% COLA
11 Outdoor Amusement Center Permit	889.75	Permit	916.00	3% COLA
12 Trampoline Center Permit	889.75	Permit	916.00	3% COLA
13 Massage Establishment Permit	2,924.75	Permit	3,012.00	3% COLA
14 Massage Therapist and Trainee Permit				
a. Original	363.25	Permit	374.00	3% COLA
b. Renewal	308.50	Permit	318.00	3% COLA
c. Upgrading from Trainee to Therapist	154.25	Permit	159.00	3% COLA
d. Replacement of Badge	22.75	Permit	33.75	3% COLA
e. Change of Workplace	50.75	Permit	52.25	3% COLA
15 Pawn Broker Permit	1,047.25	Permit	1,048.00	3% COLA
a. Renewal	317.50	Permit	327.00	3% COLA
16 Second Hand Dealer, Exchange Dealer Permit	1,047.25	Permit	1,048.00	3% COLA
a. Renewal	317.50	Permit	327.00	3% COLA
17 Second Hand Jewelry Dealer	1,047.25	Permit	1,048.00	3% COLA
a. Renewal	317.50	Permit	327.00	3% COLA
18 Storage of Second Hand Building Materials Permit	189.50	Permit	195.00	3% COLA
19 Scrap Dealer Permit	1,047.45	Permit	1,048.00	3% COLA
20 Scrap Collector Permit	1,047.45	Permit	1,048.00	3% COLA
22 Livery Stable	889.75	Permit	916.00	3% COLA
23 Flying Field, Heliport, Helistop Permit	889.75	Permit	916.00	3% COLA
24 Outdoor Sound Amplification	56.00	Permit	56.75	3% COLA
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	140.50	Notice	145.00	3% COLA
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	906.00	Appeal	933.00	3% COLA
D. FEES FOR CHARITABLE SOLICITATION PERMIT				COLA
1 Permit Filing Fee (valid for up to 90 days)	36.00	Permit	36.00	3% COLA
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY	66.00	Year	50.00	-9% Capped at \$50 as per CA State Law Penal Code 326.5(i)
1 Bingo Hall				
a. Permit Fee for Manager of Bingo Hall	2,004.50	Permit	2,065.00	3% COLA
b. City Auditor Review of Independent Audit, if applicable	6,146.00	Audit	5,300.00	3% COLA
2 Bingo Game Operator Law Enforcement and Public Safety Fee				COLA
a. Monthly Fee	1,702.00	Month	1,753.00	3% COLA
F. CANNABIS PERMITS				
1 Application fee				
a. First Non-Dispensary Application submitted	3,319.00	Application	3,419.00	3% COLA
b. Application fee for each additional non-dispensary permit for same operator at same location	979.75	Application	1,008.00	3% COLA
c. Dispensary Application Fee	3,412.00	Application	3,514.00	3% COLA
d. Change of Application Fee	113.25	Updated Application	117.00	3% COLA
2 Renewal Processing fee for Cannabis Permits				
a. Dispensary Permit Application	776.75	Permit/Year	800.00	3% COLA
b. Non-Dispensary Permit Application	414.50	Permit/Year	427.00	3% COLA
c. Additional Non-Dispensary at same Location	232.50	Permit/Year	239.00	3% COLA
3 Annual Dispensary Permit	17,618.00	Annual Permit	18,147.00	3% COLA



City of Oakland
Master Fee Schedule
 Effective July 1, 2024

**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	Proposed 2024-25 Fee		Proposed 2024-25 Unit		% Change	Justification for Fee Change
	FEE UNIT	FEE UNIT	FEE UNIT	FEE UNIT		
a. Annual No-Dispendary Permit if Gross Sales > \$999,999	42,833.00 Annual Permit		13,218.00		3%	COLA
b. Each additional perit for same operator at same location if Gross Sales > \$999,999	5,914.50 Annual Permit		6,089.00		3%	COLA
4 Gross Sales - \$500,000 - \$999,999						
a. Annual Permit if Gross Sales = \$500,000 - \$999,999	6,412.00 Annual Permit		6,604.00		3%	COLA
b. Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$999,999	2,384.00 Annual Permit		2,452.00		3%	COLA
5 Gross Sales < \$500,000						
a. Annual Permit if Gross Sales < \$500,000	3,482.00 Annual Permit		3,587.00		3%	COLA
b. Each additional Permit for same operator at same location if Gross Sales < \$500,000	1,289.75 Annual Permit		1,328.00		3%	COLA
6 Application Fee - On Site Consumption	3,039.75 Application		3,131.00		3%	COLA
7 Permit Fee - On Site Consumption	2,421.75 Annual Permit		2,494.00		3%	COLA
8 Compliance Plan Fee	264.5 Per 120-day Plan		272.00		3%	COLA
9 Large (5,000+ square foot facility) Cultivator Annual Fee	484.00 Annual Permit		499.00		3%	COLA
G. REHEARING FILING FEE	509.75 Application		525.00		3%	COLA
H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS	924.00 Fee		952.00		3%	COLA
J.I. MOBILE VENDING PERMIT						Update letter for alphabetical order
a. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise	482.50 Annual		497.00		3%	COLA
b. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise	241.25 Semi Annual (182 Consecutive Days)		248.00		3%	COLA
c. Push Cart (non-motorized sidewalk vendor)	399.75 Annual		412.00		3%	COLA
d. Push Cart (non-motorized sidewalk vendor)	206.75 Semi Annual (182 Consecutive Days)		213.00		3%	COLA
e. Group Site (all types)	1,253.50 Annual		1,291.00		3%	COLA
H.I. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)						Update letter for alphabetical order
1 Tier One (Less than 300 people)	81.00 Application		83.25	Application	3%	These are new fees in EWD and simply being transferred from OPD + 3% COLA
2 Tier Two (300 or more)	415.00 Application		427.00	Application	3%	These are new fees in EWD and simply being transferred from OPD + 3% COLA
3 Tier Three (2,500 or more people/parade)	1,794.00 Application		1,752.00	Application	3%	These are new fees in EWD and simply being transferred from OPD + 3% COLA
4 Tier Four (marathons)	4,792.00 Application		4,935.00	Application	3%	These are new fees in EWD and simply being transferred from OPD + 3% COLA
5 Repeat Special Events as defined by OMC 9.52.040	25% reduced fee for each repeat event, up to a maximum of 75% reduced fee Application		25% reduced fee for each repeat event, up to a maximum of 75% reduced fee	Application		These are new fees in EWD and simply being transferred from OPD
6 Events That Include Cannabis Vendors						
a. Up to 15 vendors	574.00 Application		591.00	Application	3%	These are new fees in EWD and simply being transferred from OPD + 3% COLA
b. Each additional 15 cannabis vendors	92.50 Application		95.00	Application	3%	These are new fees in EWD and simply being transferred from OPD + 3% COLA
7 Community Events as defined by OMC 9.52	50% reduced application fee Application		50% reduced application fee	Application		These are new fees in EWD and simply being transferred from OPD

HOUSING AND COMMUNITY DEVELOPMENT
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-9



HOUSING & COMMUNITY
DEVELOPMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
LENDING					
B. APPLICATION FEE REFUNDS PROCESSING COST					
	230.00 Refund			3.00%	COLA adjustment
D. RESIDENTIAL LENDING LOAN FEES					
1 Statement Fee	55.00 Loan		56.60	2.91%	COLA adjustment
2 Reconveyance Fee	168.00 Loan		173.00	2.98%	COLA adjustment
3 Loan Extension Fee	535.00 Loan		551.00	2.99%	COLA adjustment
4 Subordination Fee	870.00 Loan		896.00	2.99%	COLA adjustment
5 Closing Fees	Actual Cost				
6 Re-Sale Fees	935.00 Loan		963.00	2.99%	COLA adjustment
7 Loan Assumption Fee	535.00 Loan		551.00	2.99%	COLA adjustment
E. HOMEOWNERSHIP PROGRAM FEE					
1 FTHB Loan Application Fee	262.50 Loan		270.00	2.86%	COLA adjustment
G. HOUSING DEVELOPMENT SERVICES FEES					
2 Loan Modification Fee	3360.00 Loan		3460.80	3.00%	COLA adjustment
3 Subordination Fee	1470.00 Loan		1514.00	2.99%	COLA adjustment
4 Re-Sale Fees	1680.00 Loan		1730.00	2.98%	COLA adjustment
5 Loan Assumption Fee	2400.00 Loan		2163.00	3.00%	COLA adjustment
6 Annual Monitoring Fee - City-Assisted Projects	610.00 base fee + Base fee per project + per unit - 8.00 / unit charge		628.30 base fee + 8.24 / unit	3.00%	COLA adjustment
7 Annual Monitoring Fee - Restricted Unassisted Projects (3+ Restricted Units)	387.00 base fee + Base fee per project + per unit - 5.00 / unit charge		398.61 base fee + 5.15 / unit	3.00%	COLA adjustment
8 Annual Monitoring Fee - Restricted Unassisted Projects (1-2 Restricted Units)	140.00 Per unit charge		144.00	2.86%	COLA adjustment
MISCELLANEOUS					
A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)					
1 Impact Fee	8.05 Square Foot		7.87	-2.24%	To be in conformity with the Marshall and Swift (M&S) index followed by the industry. See memo submitted for details.
2 Administrative Appeal Fee	583.00 Apeal		600.50	3.00%	COLA adjustment

PLANNING AND BUILDING (PBD)

FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-10



PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
BUILDING SERVICES					
ADMINISTRATION					
A. PERMIT APPLICATION FEE					
1. Building, Electrical, Mechanical, Plumbing Permits					**Added periods to subheading numbers/letters throughout
a. Filing and Routing (Intake)	79.00 Permit	201.49	Per Permit	155%	MGT - Fee Study + 3% to Align with FY25 Budget
b. <u>Online submission</u>		112.83	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
2. All Other Permits					
a. Filing and Routing (Intake)	79.00 Permit	201.49	Per Permit	155%	Fee Study - MGT Outside Consultant + 3% to Align with FY25 Budget
b. <u>Online submission</u>		112.83	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
c. <u>SolarApp+ Filing Fee</u>		40.29	Per Permit		New Fee - Calculations based off of MGT fee Study workbook +3% to Align with FY25 Budget
<u>3. Mailing and Handling Charges Per 25-Count for Permit Application Forms</u>	15.10				MGT - Fee Study - Remove Fee
3. -4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	45.10 Verification	45.67		202%	MGT - Fee Study +3% to Align with FY25 Budget
4. <u>5</u> Zoning Sign-Off	84.00 Sign-Off	134.32		66%	MGT - Fee Study +3% to Align with FY25 Budget
PLANS/MAP PHOTO COPY					
B. (COPIES LESS THAN 11"x17")	1.00 Map				
C. DOCUMENT RESEARCH FEE	72.00 Per hour	268.64		273%	MGT - Fee Study +3% to Align with FY25 Budget
D. PROCESSING BILLING VIOLATION/BILLING APPEALS					
1. Determined to be unfounded	124.00 Each	268.64		117%	MGT - Fee Study +3% to Align with FY25 Budget
2. Referral to "Collections"	124.00 Each	537.29		333%	MGT - Fee Study +3% to Align with FY25 Budget
3. 2nd Research/Review	124.00 Each	268.64		117%	MGT - Fee Study +3% to Align with FY25 Budget
4. Refund Request on Expired/Inactive permits	124.00 Each	537.29		333%	MGT - Fee Study +3% to Align with FY25 Budget
E. PROCESSING SECURITY DEPOSITS					
1. Surety Bonds	390.00 Each	604.45		55%	MGT - Fee Study +3% to Align with FY25 Budget
2. Cash, Cashier checks, Checks	390.00 Each	604.45		55%	MGT - Fee Study +3% to Align with FY25 Budget
3. Certificate of Deposits, etc.	390.00 Each	604.45		55%	MGT - Fee Study +3% to Align with FY25 Budget
F. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	14.75% All Fees	12.70%		-14%	MGT - Fee Study
G. COLLECTIONS -- PERMITS & CODE ENFORCEMENT					
1. Alameda County Collection Surcharge on General Levy	1.7% Lien				
2. City Collection Transfer to or Rescission from County	3% Lien				
3. Interest on Unpaid Fees and Penalties	10% Annual				
H. COURIER SERVICE					
I. CERTIFICATION OF DOCUMENTS	Actual Cost				
<u>J. OTHER SERVICES</u>	4.00 Page	2.69		169%	MGT - Fee Study +3% to Align with FY25 Budget
<u>1. Development Technical Review Advisory Committee</u>	903.00 Per Meeting				MGT - Fee Study - Moved to Planning
<u>2. Project Submittal Advisory Group (PSAG) (for 3/4 hour)</u>	1,379.00 Per Meeting				MGT - Fee Study - Moved to Planning
J. <u>K</u> CANCELLATION					
1. No Show Fee for Appointments	453.00 Each	805.93		427%	MGT - Fee Study +3% to Align with FY25 Budget
2. Inspection Cancellation					
a. At Site or in Route by Owner/Agent of Owner	204.00 Each	268.64		32%	MGT - Fee Study +3% to Align with FY25 Budget
b. Less than 48hrs by Owner/Agent of Owner	75.00 Each	134.32		79%	MGT - Fee Study +3% to Align with FY25 Budget
<u>K. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT</u>					
<u>1. Extension or Reinstatement</u>	154.00	134.32	Per Permit	-13%	MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget
<u>2. If more than 2 years</u>		268.64	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
<u>3. If impact fees need to be reviewed</u>		671.61	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
<u>L. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE- ROOFING OR CERTIFICATION FOR INSULATION</u>					
	34.00 Permit	67.16	Per Certification	98%	MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget
<u>M. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE</u>					
<u>1. Dwelling</u>	55.00	120.89	Per Building #	120%	MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget
<u>2. Other (Building, Apartment, or Hotel)</u>	153.00	268.64	Per Building #	76%	MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget
<u>3. Change of Address</u>	490.00	537.29	Per Building #	34%	MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget
<u>N. DUPLICATE INSPECTION RECORD CARD</u>					



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
<u>1. Replace</u>		<u>34.00</u>	<u>53.72</u>	58%	MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget
<u>2. Research</u>		<u>100.00</u>	<u>134.04</u>	34%	MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget
CODE ENFORCEMENT					
A. SERVICE FEES					
1. Re-inspection to Verify or Monitor Progress of Violations Abatement					
a. Conditions of Compliance	441.00 Inspection	335.81		138%	MGT - Fee Study +3% to Align with FY25 Budget
b. Virtual Review for Code Enforcement Compliance	72.00 Each	201.48		180%	MGT - Fee Study +3% to Align with FY25 Budget
c. All Others	233.00 Inspection	537.29		131%	MGT - Fee Study +3% to Align with FY25 Budget
2. Certificate of Occupancy					
a. Basic	4,403.00 Building	2,820.77		101%	MGT - Fee Study +3% to Align with FY25 Budget
b. Surcharge	70.00 Each Tenant unit / space	134.32		92%	MGT - Fee Study +3% to Align with FY25 Budget
c. Re-Inspection	441.00 Inspection	402.97		186%	MGT - Fee Study +3% to Align with FY25 Budget
3. Third-Party Contract	441.00 Each	402.97		186%	MGT - Fee Study +3% to Align with FY25 Budget
4. Complaint Investigation	441.00 Inspection	402.97		186%	MGT - Fee Study +3% to Align with FY25 Budget
5. Repeat Offender - violation within 24 months					
a. Process Violation	441.00 Initial Inspection	537.29		281%	MGT - Fee Study +3% to Align with FY25 Budget
b. Inspection	233.00 Inspection	402.97		73%	MGT - Fee Study +3% to Align with FY25 Budget
c. Repeat Offender Notification	390.00 Notification	402.97		3%	MGT - Fee Study +3% to Align with FY25 Budget
B. GRAFFITI					
1. Inspection	284.00 Each	470.13		66%	MGT - Fee Study +3% to Align with FY25 Budget
2. Re-Inspection	233.00 Each	470.13		102%	MGT - Fee Study +3% to Align with FY25 Budget
3. Graffiti Penalties 1st Citation (OMC 8.10.240.B)	150.00 Each	159.65		6%	MGT - Fee Study +3% to Align with FY25 Budget
4. Graffiti Penalties 2nd Citation (OMC 8.10.240.B)	250.00 Each	265.74		6%	MGT - Fee Study +3% to Align with FY25 Budget
5. Graffiti Penalties 3rd Citation (OMC 8.10.240.B)	500.00 Each	530.45		6%	MGT - Fee Study +3% to Align with FY25 Budget
6. Graffiti Civil Penalties Final Notice of Violation (per OMC 8.10.240.B.2)	Up to 1,000 Each Day, per OMC 1.08				
C. STOP WORK / ACTIVITY ORDER					
1. Regular Time	936.00 Each	1,343.22		44%	MGT - Fee Study +3% to Align with FY25 Budget
2. Outside Normal Working Hours	4,404.00 Each	2,014.83		44%	MGT - Fee Study +3% to Align with FY25 Budget
D. ADMINISTRATIVE FEES					
1. Contracted Work					
a. Demolition - \$1-\$5,000: 30%		268.64	<u>Instance or \$-minimum Contract, whichever is greater</u>		MGT - Fee Study - Previously a percentage, changed to flat fee
Demolition - \$5,001-\$10,000: 26%	<u>Instance or \$621.64 minimum-Contract, whichever is greater</u>	402.97	<u>Instance or \$-minimum Contract, whichever is greater</u>		MGT - Fee Study - use to do a percentage- now flat fee
Demolition - \$10,001+: 20%		537.29	<u>Instance or \$-minimum Contract, whichever is greater</u>		MGT - Fee Study - use to do a percentage- now flat fee
b. All Other - \$1-\$5,000: 30%		268.64	<u>Instance or \$-minimum Contract, whichever is greater</u>		MGT - Fee Study - use to do a percentage- now flat fee
All Other - \$5,001-\$10,000: 26%	<u>Instance or \$162.00 minimum-Contract, whichever is greater</u>	402.97	<u>Instance or \$-minimum Contract, whichever is greater</u>		MGT - Fee Study - use to do a percentage- now flat fee
All Other - \$10,001+: 20%		537.29	<u>Instance or \$-minimum Contract, whichever is greater</u>		MGT - Fee Study - use to do a percentage- now flat fee
c. Bid/Contract Development	284.00 Instance	0.00	Instance		MGT - Fee Study +3% to Align with FY25 Budget
1. Base Fee (includes 3 inspections)		1,343.22	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
2. Per additional subsequent inspection		268.64	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
3. Police Stand-by (if required) - Minimum (3 hours), per hour after 3 hours		805.93	Per Hour, after 3 hours		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
d. Contractor Mobilization	40% or 337 minimum, 2,703.00 maximum Instance or Contract	10% or 537.29 minimum, 2,703.00 maximum		55%	MGT - Fee Study +3% to Align with FY25 Budget
2. Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)					
a. Preparation					
1. Standard	390.00 Document	671.61		72%	MGT - Fee Study +3% to Align with FY25 Budget
2. Order to Abate - Habitability	4,141.00 Document	3,156.57		177%	MGT - Fee Study +3% to Align with FY25 Budget
3. Substandard Public	390.00 Document	5,037.09		1192%	MGT - Fee Study +3% to Align with FY25 Budget
4. Notice of Limitation	66.00 Document	537.29		859%	MGT - Fee Study +3% to Align with FY25 Budget
5. Invoice	390.00 Document	402.97		3%	MGT - Fee Study +3% to Align with FY25 Budget
6. Priority Lien	390.00 Document	537.29		38%	MGT - Fee Study +3% to Align with FY25 Budget
7. Releases of Priority Lien	390.00 Document	268.64		-31%	MGT - Fee Study +3% to Align with FY25 Budget
8. Duplicate Release of Priority Lien	460.00 Document	201.48		26%	MGT - Fee Study +3% to Align with FY25 Budget
9. Demand (excludes 44.75%-12.70%-Rec Mngmnt & Tech Enhancement)	462.00 Document	537.29		232%	MGT - Fee Study +3% to Align with FY25 Budget
b. Notarizing	407.00 Document	134.32		26%	MGT - Fee Study +3% to Align with FY25 Budget
c. Recording	Actual cost or 50.00 minimum Document				
3. Court Action					
a. Judgment	Actual cost or 297.00 Minimum Instance, whichever is greater	Actual cost or 402.97 minimum, whichever is greater	Per Judgement	32%	MGT - Fee Study +3% to Align with FY25 Budget
b. Inspection Warrant	4,540.00 Instance	5,104.25		238%	MGT - Fee Study +3% to Align with FY25 Budget



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
4. Real Property Title Research					
a. Report	Actual Cost Report				
b. Processing	443.00 Report	201.48		78%	MGT - Fee Study +3% to Align with FY25 Budget
5. Compliance Plan					
a. Building not declared substandard	1,830.00 Plan	3,089.41	Per Plan	68%	MGT - Fee Study +3% to Align with FY25 Budget
b. Building declared substandard	2,608.00 Plan	5,037.09	Per Plan	93%	MGT - Fee Study +3% to Align with FY25 Budget
1. No lien release (compliance plan initiated before compliance date)		5,037.09	Per Plan		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
6. Process Violation	284.00 Instance	537.29		89%	MGT - Fee Study +3% to Align with FY25 Budget
7. Non-Compliant Property Owner Certification	69.00 Document	201.48		196%	MGT - Fee Study +3% to Align with FY25 Budget
E. SUBPOENA					
1. Witness Fee (Not Related to Employee's Duties)	275 + Mileage Request or Actual Cost				
a. Zoom Meeting		309.00	Per Meeting		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
b. In-person meeting	275.00	309.00	Per Meeting + Mileage	12%	MGT - Fee Study +3% to Align with FY25 Budget
2. Witness Fee (Related to Employee's Duties)	275.00 Request or Actual Cost				
a. Zoom Meeting		309.00	Per Meeting		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
b. In-person meeting	275.00	309.00	Per Meeting + Mileage	12%	MGT - Fee Study +3% to Align with FY25 Budget
F. APPEALS TO HEARING EXAMINER					
1. Filing Fee	124.00 Instance	402.97		225%	MGT - Fee Study +3% to Align with FY25 Budget
2. Review Appeal and Conduct Hearing by Hearing Officer	Actual Cost Appeal				
3. Processing Fee	922.00 Appeal	1,880.51		104%	MGT - Fee Study +3% to Align with FY25 Budget
4. Reschedule Appeals Hearing	325.00 Instance	738.77		127%	MGT - Fee Study +3% to Align with FY25 Budget
G. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)					
1. Occurrence (OMC Chapter 8.24)	243.00 Inspection	537.29		121%	MGT - Fee Study +3% to Align with FY25 Budget
2. Compliance Monitoring	435.00 Each	268.64		99%	MGT - Fee Study +3% to Align with FY25 Budget
H. VACANT BUILDING REGISTRATION					
1. Annual Registration Processing	695.00 Building	1,477.55		113%	MGT - Fee Study +3% to Align with FY25 Budget
2. Annual Compliance Inspection	441.00 Inspection	268.64		91%	MGT - Fee Study +3% to Align with FY25 Budget
I. NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees)					
1. Annual Registration Processing	695.00 Each Building	1,477.55		113%	MGT - Fee Study +3% to Align with FY25 Budget
2. Annual Re-registration After Abatement or if No Violation	441.00 Each Building	268.64		91%	MGT - Fee Study +3% to Align with FY25 Budget
3. Compliance Monitoring	441.00 Each Inspection	268.64		91%	MGT - Fee Study +3% to Align with FY25 Budget
J. HOTEL/MOTEL/ROOMING HOUSE INSPECTION					
1. Hotel/motel with up to 24 units	3,940.00 Hotel/Motel/Rooming House	3,089.41		-22%	MGT - Fee Study +3% to Align with FY25 Budget
2. Hotel/motel with 25-49 units					
a. Fee up to 49 units	7,881.00 Hotel/Motel/Rooming House	4,298.31		-45%	MGT - Fee Study +3% to Align with FY25 Budget
b. Each additional unit above 49.	363.00 each addtl above 49	107.46		-70%	MGT - Fee Study +3% to Align with FY25 Budget
3. Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in lieu of a City inspection.	668.00 Hotel/Motel/Rooming House	805.93		42%	MGT - Fee Study +3% to Align with FY25 Budget
K. SRO (SINGLE ROOM OCCUPANCY)					
1. Up to 24 units	3,306.00 Inspection	2,820.77		-15%	MGT - Fee Study +3% to Align with FY25 Budget
2. 25-49 units	4,166.00 Inspection	4,029.67		-3%	MGT - Fee Study +3% to Align with FY25 Budget
3. each unit above 49	653.00 unit	107.46		-84%	MGT - Fee Study +3% to Align with FY25 Budget
L. ZONING ACTIVITY COMPLAINTS					
1. Inspection		537.29	Inspection		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
2. Violation Process		537.29	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
3. Hourly Rate for Code Enforcement		268.64	Per Hour		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
ENGINEERING	THIS SECTION WAS MOVED UNDER THE PLAN CHECK SECTION (WOULD START ON ROW 607 IN THIS WORKBOOK BASED ON OUR FE				
A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT					Consolidated with inspections and plan check.
1. \$1 to \$5,000 Construction Value	336.00 Plan/Improvement				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
2. \$5,001 to \$10,000 Construction Value	672.00 Plan/Improvement up to 10,000				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
3. \$10,001 - \$50,000 Construction Value	1,561.00 + 16.80 1st \$10,001 Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
4. \$50,001 - \$100,000 Construction Value	2,224.00 + 30.45 1st \$50,001 Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
5. \$100,001 - \$500,000 Construction Value	3,795.00 + 23.10 1st \$100,001 Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
6. Over \$500,001 - \$2,500,000 Construction Value	13,095.00 + 32.55 1st \$500,001 Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
7. Over \$2,500,001 Construction Value	77,415.00 1st \$2,500,001 Each				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
	23.83 Each Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
8. Review of Plan Revisions					MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
a. Regular Working Hours	284.00 Hour				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation
b. Outside of Regular Working Hours	426.00 Hour or Fraction Thereof				MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation



PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
B. GRADING PERMIT					
1 Basic 1-500 cubic yards	2,422.00 Up-to-500 Cubic Yds				MGT - Fee Study - Moved to Plan Check
a. 61-1,000 Cubic Yards (C.Y.) 501-10,000 cubic yards	3,265.00 Up-to-50 Cubic Yds				MGT - Fee Study - Remove fee MGT - Fee Study - Moved to Plan Check
b. 1,001-2,000 Cubic Yards	3,698.00 1st 1,000 Cu-Yds				MGT - Fee Study - Remove Fee
c. 2,001-10,000 Cubic Yards	4,886.00 1st 2,000 Cu-Yd				MGT - Fee Study - Remove fee
d. Over 10,000 Cubic Yards	10,294.00 1st 10,000 Cu-Yd				MGT - Fee Study - Moved to Plan Check
3 Review of Materials Related to Request for Emergency Grading Permit	1,102.00 Permit				MGT - Fee Study - Moved to Plan Check
4 Review of Plan Revisions					MGT - Fee Study - Consolidated and moved to inspections
a. Outside of Regular Working Hours	426.00 Hour or Fraction Thereof				MGT - Fee Study - Consolidated and moved to inspections
b. Regular Working Hours	284.00 Hour or Fraction Thereof				MGT - Fee Study - Consolidated and moved to inspections
C. WORK WITHOUT A GRADING PERMIT					
1 Work Commenced	Double all Fees Permit				MGT - Fee Study - Moved to Plan Check
2 Re-Inspection Fee	544.00 Inspection				MGT - Fee Study - Moved to Plan Check
D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)					
1 Plan Review	2,947.00 Review				MGT - Fee Study - Moved to Plan Check
a. Prepare Agreements (Stormwater, etc.)	970.00 Document				MGT - Fee Study - Moved to Plan Check
2 Basic	454.00 Inspection				MGT - Fee Study - Moved to Plan Check
3 Over 3 inspections	204.00 Inspection				MGT - Fee Study - Moved to Plan Check
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	454.00 Inspection				MGT - Fee Study - Moved to Plan Check
E. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST					
1 Permit Application					MGT - Fee Study - Moved to Plan Check
a. Basic	1,164.00 Permit				MGT - Fee Study - Moved to Plan Check
b. Over 6 hours	284.00 Hour or Fraction Thereof				MGT - Fee Study - Moved to Plan Check
2 Request for Waiver Application					MGT - Fee Study - Moved to Plan Check
a. Basic	1,164.00 Request				MGT - Fee Study - Moved to Plan Check
b. Over 6 hours	284.00 Hour or Fraction Thereof				MGT - Fee Study - Moved to Plan Check
3 Peer Review	Contract Cost +14% Review				MGT - Fee Study - Moved to Plan Check
4 Revisions					MGT - Fee Study - Consolidated and moved to inspections
a. Regular Working Hours	284.00 Hour or Fraction Thereof				MGT - Fee Study - Consolidated and moved to inspections
b. Outside of Regular Working Hours	426.00 Hour or Fraction Thereof				MGT - Fee Study - Consolidated and moved to inspections
INSPECTION					
A. Lead base Paint Inspection		571.61	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
B. Energy Storage Systems					
1. Residential					
a. Residential no more than 80kW Aggregate or 20kW Single		268.64	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
b. Over 80KW		389.53	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
2. Commercial					
C. Electric Vehicle Charging Outlet or Station					
1. Residential					
a. Level 1 (120V)		268.64	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
b. Level 2 (240V)		402.97	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
c. Level 3 (480V)		537.29	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
2. Commercial					
a. Plan Check Fee		88.65	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
b. Level 1 (120V)		470.13	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
c. Level 2 (240V)		537.29	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
d. Level 3 (480V)		617.88	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
3. Creek Protection Permit Inspections - PBD		1,074.58	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
A. INSPECTION FEE					
As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION.					
1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION.					MGT - Fee Study - Remove to restructure
a. \$1 to \$2,000 Construction Value	273.00 Permit				MGT - Fee Study - Remove to restructure
b. \$2,001 to \$26,000 Construction Value					MGT - Fee Study - Remove to restructure
1 Basic	286.00 Permit First \$2,001				MGT - Fee Study - Remove to restructure
2 Surcharge	42.79 Each Additional \$500 or Fraction Thereof				MGT - Fee Study - Remove to restructure
c. \$25,001 to \$50,000 Construction Value					MGT - Fee Study - Remove to restructure
1 Basic	862.00 Permit First \$25,001				MGT - Fee Study - Remove to restructure



City of Oakland
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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
2 Surcharge	14.05 Each Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Remove to restructure
d. \$50,001 to \$100,000 Construction Value	1,258.00 Permit First \$60,001				MGT - Fee Study - Remove to restructure
4 Basic-	10.21 Each Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Remove to restructure
2 Surecharge	1,745.00 Permit First \$100,001				MGT - Fee Study - Remove to restructure
e. \$100,001 to \$250,000 Construction Value	10.21 Each Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Remove to restructure
4 Basic-	3,284.00 Permit First \$250,001				MGT - Fee Study - Remove to restructure
2 Surcharge	6.53 Each Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Remove to restructure
f. \$250,001 and Higher Construction Value	204.00 Permit				MGT - Fee Study - Remove to restructure
4 Basic-	216.00 Permit First \$2,001				MGT - Fee Study - Remove to restructure
2 Surcharge	14.92 Each Additional \$500 or Fraction Thereof				MGT - Fee Study - Remove to restructure
2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration-	775.00 Permit First \$25,001				MGT - Fee Study - Remove to restructure
a. \$1 to \$2,000 Construction Value	14.35 Each Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Remove to restructure
b. \$2,001 to \$25,000 Construction Value	1,071.00 Permit First \$60,001				MGT - Fee Study - Remove to restructure
4 Basic-	10.50 Each Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Remove to restructure
2 Surcharge	2,654.00 Permit First \$200,001				MGT - Fee Study - Remove to restructure
c. \$25,001 to \$50,000 Construction Value	9.98 Each Additional \$1,000 or Fraction Thereof				MGT - Fee Study - Remove to restructure
4 Basic-					MGT - Fee Study - Remove to restructure
2 Surcharge					MGT - Fee Study - Remove to restructure
d. \$50,001 to \$200,000 Construction Value					MGT - Fee Study - Remove to restructure
4 Basic-					MGT - Fee Study - Remove to restructure
2 Surcharge					MGT - Fee Study - Remove to restructure
e. \$200,001 and Higher Construction Value					MGT - Fee Study - Remove to restructure
4 Basic-					MGT - Fee Study - Remove to restructure
2 Surcharge					MGT - Fee Study - Remove to restructure
D. Building Construction Permits - Plan Review and Inspection					MGT - Fee Study - New Structure of Building Inspections and Plan Review
<u>1. Residential Building - New Construction - R3 - Plan Review</u>		10.60	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>2. Residential Building - New Construction - R3 - Inspection</u>		8.00	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>3. Residential Building - Repairs/Additions/Alterations - R3 - Plan Review</u>		17.08	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>4. Residential Building - Repairs/Additions/Alterations - R3 - Inspection</u>		26.11	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>5. Residential - Electrical - R3 - Plan Review</u>		0.31	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>6. Residential - Electrical - R3 - Inspection</u>		7.66	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>7. Residential - Plumbing - R3 - Plan Review</u>		0.31	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>8. Residential - Plumbing - R3 - Inspection</u>		4.79	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>9. Residential - Mechanical - R3 - Plan Review</u>		0.32	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>10. Residential - Mechanical - R3 - Inspection</u>		4.36	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>11. Building - New Construction - All Occupancies other than R3 - Plan Review</u>		9.71	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>12. Building - New Construction - All Occupancies other than R3 - Inspection</u>		8.37	per \$1,000 of construction valuation minimum value 335.81		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget



City of Oakland
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DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
13. Private Infrastructure - Plan Review		<u>11.73</u>	<u>per \$1,000 of construction valuation minimum value 335.81</u>		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
14. Private Infrastructure - Inspection		<u>10.36</u>	<u>per \$1,000 of construction valuation minimum value 335.81</u>		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
15. Building - Repairs/Additions/Alterations - All Occupancies other than R3 - Plan Review		<u>11.73</u>	<u>per \$1,000 of construction valuation minimum value 335.81</u>		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
16. Building - Repairs/Additions/Alterations - All Occupancies other than R3 - Inspection		<u>10.36</u>	<u>per \$1,000 of construction valuation minimum value 335.81</u>		MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
<u>E. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</u>					
1. During Regular Working Hours		<u>284.00</u>	<u>Per hour or fraction of hour</u>	-5%	MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
2. Outside Regular Working Hours (2.5 hours minimum)		<u>426.00</u>	<u>Per hour or fraction of hour</u>	-5%	MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget
F. 3 Solar Electric					
1.a. Residential	Inspection	<u>487.00</u>	<u>450.00</u>	-8%	Updated for State Law so permit would not exceed 450 for permit to include filing fee and rec tech
per Kilowatt above 15kW		<u>46.22</u>	<u>4.03</u>	-75%	MGT - Fee Study +3% to Align with FY25 Budget
2. b. Commercial	Inspection	<u>4,084.00</u>	<u>671.61</u>	-38%	Updated for State Law so permit would not exceed 1000 + 3% to Align with FY25 Budget
Per Kilowatt above 50kW	Per Kilowatt above 50kW	<u>7.57</u>	<u>5.37</u>	-29%	MGT - Fee Study +3% to Align with FY25 Budget
G. 4 Window - Replacement/Retro Fit					
1.a. 1-10 windows	Permit (2 inspections max)	<u>124.00</u>	<u>268.64</u>	117%	MGT - Fee Study +3% to Align with FY25 Budget
2. b. 11-100 Windows	Permit (4 inspections max)	<u>273.00</u>	<u>537.29</u>	97%	MGT - Fee Study +3% to Align with FY25 Budget
3. b. 101 Windows or more	Permit (6 inspections max)	<u>408.00</u>	<u>1,074.58</u>	163%	MGT - Fee Study +3% to Align with FY25 Budget
H. 5 Grading					
a. Basic 1-50 cubic yards (3 Inspections)	Permit	<u>539.00</u>			MGT - Fee Study
b. 61-1,000 cubic yards (4 Inspections)	Permit	<u>720.00</u>			MGT - Fee Study
c. 1,001-2,000 cubic yards (5 Inspections)	Permit	<u>899.00</u>			MGT - Fee Study
d. 2,001-10,000 cubic yards (6 Inspections)	Permit	<u>1,080.00</u>			MGT - Fee Study
e. over 10,000 cubic yards (7 Inspections)	Permit	<u>1,268.00</u>			MGT - Fee Study
1. 1-500 cubic yards (4 Inspections)			<u>1,141.74</u>		Per Permit MGT - Fee Study - Consolidated # of CY for based on inspections + 3% to Align with FY25 Budget
2. 501-10,000 cubic yards (5 inspections)			<u>1,276.06</u>		Per Permit MGT - Fee Study - Consolidated # of CY for based on inspections + 3% to Align with FY25 Budget
3. over 10,000 cubic yards (7 inspections)			<u>2,686.45</u>		Per Permit MGT - Fee Study - Consolidated # of CY for based on inspections + 3% to Align with FY25 Budget
I. Private Infrastructure					
a. \$1 to \$2,000 Construction Value	Inspection	<u>575.00</u>			MGT - Fee Study - Restructured Fees see D. 14
b. \$2,001 to \$25,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>4,116.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>45.99</u>			MGT - Fee Study - Restructured Fees see D. 14
c. \$25,001 to \$50,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>4,484.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>46.20</u>			MGT - Fee Study - Restructured Fees see D. 14
d. \$50,001 to \$100,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>4,894.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>7.88</u>			MGT - Fee Study - Restructured Fees see D. 14
e. \$100,001 to \$250,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>2,286.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>2.63</u>			MGT - Fee Study - Restructured Fees see D. 14
f. \$250,001 to \$500,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>2,693.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>4.44</u>			MGT - Fee Study - Restructured Fees see D. 14
g. \$500,001 to \$750,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>3,054.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>3.04</u>			MGT - Fee Study - Restructured Fees see D. 14
h. \$750,001 to \$1,000,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>3,807.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>3.57</u>			MGT - Fee Study - Restructured Fees see D. 14
i. \$1,000,001 to \$2,000,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>4,704.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>4.49</u>			MGT - Fee Study - Restructured Fees see D. 14
j. \$2,000,001 to \$3,000,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>9,207.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>3.62</u>			MGT - Fee Study - Restructured Fees see D. 14
k. \$3,000,001 to \$10,000,000 Construction Value					MGT - Fee Study - Restructured Fees see D. 14
4 Basic-		<u>12,831.00</u>			MGT - Fee Study - Restructured Fees see D. 14
2 Surcharge		<u>3.62</u>			MGT - Fee Study - Restructured Fees see D. 14



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
l. \$10,000,001 to \$20,000,000 Construction Value					
1 Basic-	37,605.00 Permit First \$10,000,001				MGT - Fee Study - Restructured Fees see D. 14
2 Surecharge	4.65 Each Add'l \$1,000				MGT - Fee Study - Restructured Fees see D. 14
m. \$20,000,001 to \$40,000,000 Construction Value					
1 Basic-	54,275.00 Permit First \$20,000,001				MGT - Fee Study - Restructured Fees see D. 14
2 Surecharge	4.35 Each Add'l \$1,000				MGT - Fee Study - Restructured Fees see D. 14
n. \$40,000,001 to \$49,999,999 Construction Value					
1 Basic-	84,692.00 Permit First \$40,000,001				MGT - Fee Study - Restructured Fees see D. 14
2 Surecharge	4.35 Each Add'l \$1,000				MGT - Fee Study - Restructured Fees see D. 14
I. B.- Demolition/Removal of Buildings, Structures, Pools					
1 Basic	364.00 Permit	805.93	Per Permit	128%	MGT - Fee Study +3% to Align with FY25 Budget
2 Surcharge	0.08 Square Foot	0.11		34%	MGT - Fee Study +3% to Align with FY25 Budget
3 Commencing Work without Obtaining a Permit	10X All Fees				
J. C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS					
1 Work Commenced	Double all Fees Permit		Per Permit		
2 Investigation of Work	228.00 Inspection	402.97		77%	MGT - Fee Study +3% to Align with FY25 Budget
3 Work Commenced and Completed Prior to Inspection	Quadruple All Fees Permit		Per Permit		
K. D.- EXTRA INSPECTIONS					
1 Building Permit	204.00	335.81	Per Inspection	65%	MGT - Fee Study - Consolidate to reflect only one fee + 3% to Align with FY25 Budget
a. \$1.00 to \$2,000 Construction Value	204.00 Each Inspection Over 3				MGT - Fee Study - Consolidate to reflect only one fee.
b. \$2,001 to \$25,000 Construction Value	204.00 Each Inspection Over 6				MGT - Fee Study - Consolidate to reflect only one fee.
c. \$25,001 to \$50,000 Construction Value	204.00 Each Inspection Over 9				MGT - Fee Study - Consolidate to reflect only one fee.
d. \$50,001 to \$100,000 Construction Value	204.00 Each Inspection Over 10				MGT - Fee Study - Consolidate to reflect only one fee.
e. \$100,001 to \$250,000 Construction Value	204.00 Each Inspection Over 12				MGT - Fee Study - Consolidate to reflect only one fee.
f. \$250,001 to \$500,000 Construction Value	204.00 Each Inspection Over 14				MGT - Fee Study - Consolidate to reflect only one fee.
g. \$500,001 or Greater Construction Value	As-Needed				MGT - Fee Study - Consolidate to reflect only one fee.
2 Electrical or Plumbing or Mechanical Permit					
a. \$1.00 to \$123 Inspection Fee	204.00 Each Inspection Over 3				MGT - Fee Study - Consolidate to reflect only one fee.
b. \$123 to \$250 Inspection Fee	204.00 Each Inspection Over 5				MGT - Fee Study - Consolidate to reflect only one fee.
c. \$251 to \$500 Inspection Fee	204.00 Each Inspection Over 6				MGT - Fee Study - Consolidate to reflect only one fee.
d. \$501 to \$1,000 Inspection Fee	204.00 Each Inspection Over 8				MGT - Fee Study - Consolidate to reflect only one fee.
e. \$1,001 to \$5,000 Inspection Fee	204.00 Each Inspection Over 10				MGT - Fee Study - Consolidate to reflect only one fee.
f. \$5,001 or Greater Inspection Fee	As-Needed				MGT - Fee Study - Consolidate to reflect only one fee.
L. E. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL					
1 Residential Building Units (1 - 2 Units)					
a. Electrical Inspection	-15% Minimum \$123 of bldg pmt	15% or minimum \$ 470.09		282%	MGT - Fee Study +3% to Align with FY25 Budget
b. Mechanical Inspection	-15% Minimum \$123 of bldg pmt	15% or minimum \$ 470.09		282%	MGT - Fee Study +3% to Align with FY25 Budget
c. Plumbing Inspection	-15% Minimum \$123 of bldg pmt	15% or minimum \$ 470.09		282%	MGT - Fee Study +3% to Align with FY25 Budget
2 Electrical, Mechanical, Plumbing Inspection Fees for New, Addition, Alteration Multi Unit Residential and all other Occupancies Combination Perm					
a. Electrical Inspection	-25% Minimum \$123 of bldg pmt	15% or minimum \$ 470.09		282%	MGT - Fee Study +3% to Align with FY25 Budget
b. Mechanical Inspection	-25% Minimum \$123 of bldg pmt	15% or minimum \$ 470.09		282%	MGT - Fee Study +3% to Align with FY25 Budget
c. Plumbing Inspection	-25% Minimum \$123 of bldg pmt	15% or minimum \$ 470.09		282%	MGT - Fee Study +3% to Align with FY25 Budget
M. F. Plumbing Inspection Fee Schedule (per Item)					
1 Plumbing Fixtures or Waste Discharge Device or Sink	57.20 Each	67.16		17%	MGT - Fee Study +3% to Align with FY25 Budget
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace	24.60 Each	40.30		87%	MGT - Fee Study +3% to Align with FY25 Budget
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	34.50 Each	67.16		113%	MGT - Fee Study +3% to Align with FY25 Budget
4 Rainwater Piping to Gutter	48.60 Each	134.32		176%	MGT - Fee Study +3% to Align with FY25 Budget
5 Interceptor (Grease Trap)	98.00 Each	201.48		106%	MGT - Fee Study +3% to Align with FY25 Budget
6 Interceptor (FOG)	107.00 Each	402.97		105%	MGT - Fee Study +3% to Align with FY25 Budget
7 Sewer Ejector Sump	98.00 Each	201.48		106%	MGT - Fee Study +3% to Align with FY25 Budget
8 Swimming Pool (Complete)	572.00 Each	940.26		64%	MGT - Fee Study +3% to Align with FY25 Budget
9 Roman Tub and/or Baptistry	98.00 Each	268.64		174%	MGT - Fee Study +3% to Align with FY25 Budget
10 Dishwashing Equipment					
a. Domestic	24.60 Each	67.16		211%	MGT - Fee Study +3% to Align with FY25 Budget
b. Commercial	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget
11 Garbage Disposal Unit					
a. Domestic	24.60 Each	67.16		211%	MGT - Fee Study +3% to Align with FY25 Budget
b. Commercial	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget
12 Backwater Valve	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	228.00 Hour or Fraction thereof	268.64		18%	MGT - Fee Study +3% to Align with FY25 Budget
14 Waste Alteration	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget
15 Building Sewer	496.00 Each	335.81		71%	MGT - Fee Study +3% to Align with FY25 Budget
16 On-Site Storm Drainage Piping	496.00 Each	335.81		71%	MGT - Fee Study +3% to Align with FY25 Budget
17 Plan Check fee for CPC CH15 Non-Simple Systems and CPC CH16 Rain water systems (per hour)		1,074.88	Per Hour		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
N. G.- INSPECTION OF WATER PIPING					
1 Water Service (Building Supply) New or Replacement	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
2. Water Piping, Alter or Repair	34.50 Each	201.48		540%	MGT - Fee Study +3% to Align with FY25 Budget
3. Water Treatment Equipment	34.50 Each	201.48		540%	MGT - Fee Study +3% to Align with FY25 Budget
4. Water Heater (Gas or Electric) and/or Storage Tank	34.50 Each	201.48		540%	MGT - Fee Study +3% to Align with FY25 Budget
5. Backflow Device Including Ball-Cock	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget
6. Pressure Reducing Valve	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget
O. H. INSPECTION OF FIRE PROTECTION AND SPRINKLERS					
1. Fire Protection System, Connection to Domestic Water	76.00 Each	134.32		79%	MGT - Fee Study +3% to Align with FY25 Budget
P. I. INSPECTION OF GAS AND OIL PIPING					
1. Low Pressure Meter Outlets	60.00 Each	134.32		121%	MGT - Fee Study +3% to Align with FY25 Budget
2. Medium or High Outlets	98.00 Each	268.64		174%	MGT - Fee Study +3% to Align with FY25 Budget
Q. J. INSPECTION OF COOLING EQUIPMENT					
1. Cooling System					
a. Up to To 100,000 BTU	444.00 Each	201.48		77%	MGT - Fee Study +3% to Align with FY25 Budget
b. Over 100,000 BTU	490.00 Each	268.64		41%	MGT - Fee Study +3% to Align with FY25 Budget
2. Evaporative Cooler	48.60 Each	134.32		176%	MGT - Fee Study +3% to Align with FY25 Budget
3. Condenser/Compressor-Evaporator Coil Replacement	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget
4. Variable Air Volume Dampers	24.60 Each	134.32		522%	MGT - Fee Study +3% to Align with FY25 Budget
5. Low Pressure Duct System	38.80 Each	134.32		246%	MGT - Fee Study +3% to Align with FY25 Budget
R. K. INSPECTION OF HEAT EQUIPMENT					
1. Furnace: Central, Floor, Wall, Unit, Duct or Decorative	247.00 Each	268.64		9%	MGT - Fee Study +3% to Align with FY25 Budget
2. Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter					
a. Domestic	24.60 Each	67.16		211%	MGT - Fee Study +3% to Align with FY25 Budget
b. Commercial	34.50 Each	201.48		540%	MGT - Fee Study +3% to Align with FY25 Budget
3. Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	24.60 Each	67.16		211%	MGT - Fee Study +3% to Align with FY25 Budget
4. Radiator, Convector, or Panel	34.50 Each	134.32		326%	MGT - Fee Study +3% to Align with FY25 Budget
5. Incinerator or Kiln					
a. Domestic	48.60 Each	134.32		176%	MGT - Fee Study +3% to Align with FY25 Budget
b. Commercial	98.00 Each	201.48		106%	MGT - Fee Study +3% to Align with FY25 Budget
6. Boiler					
a. Up to To 30 Horsepower	98.00 Each	201.48		106%	MGT - Fee Study +3% to Align with FY25 Budget
b. Over 30 Horsepower	458.00 Each	537.29		240%	MGT - Fee Study +3% to Align with FY25 Budget
7. Heat Pump	48.60 Each	134.32		176%	MGT - Fee Study +3% to Align with FY25 Budget
8. Dual Unit, Heating and Cooling/Space Heater	89.00 Each	201.48		126%	MGT - Fee Study +3% to Align with FY25 Budget
9. Miscellaneous Industrial	266.00 Each	335.81		26%	MGT - Fee Study +3% to Align with FY25 Budget
10. Conversion Burner, Manufactured Fireplace	98.00 Each	134.32		37%	MGT - Fee Study +3% to Align with FY25 Budget
11. Low Pressure Duct System	38.80 Each	134.32		246%	MGT - Fee Study +3% to Align with FY25 Budget
S. L. INSPECTION OF EXHAUST SYSTEMS					
1. Range Hood (Commercial)	496.00 Each	268.64		37%	MGT - Fee Study +3% to Align with FY25 Budget
2. Environmental Air Ducts					
a. Residential	24.60 Each	134.32		522%	MGT - Fee Study +3% to Align with FY25 Budget
b. Commercial	48.30 Each	201.48		317%	MGT - Fee Study +3% to Align with FY25 Budget
3. Gas Vent (Flues)	24.60 Each	134.32		522%	MGT - Fee Study +3% to Align with FY25 Budget
4. Industrial Processing Equipment Exhaust System	458.00 Each	335.81		113%	MGT - Fee Study +3% to Align with FY25 Budget
5. Fan or F/C Unit					
a. Up to To 10,000 CFM	38.80 Each	134.32		246%	MGT - Fee Study +3% to Align with FY25 Budget
b. Over 10,000 CFM	76.00 Each	201.48		165%	MGT - Fee Study +3% to Align with FY25 Budget
T. M. INSPECTION OF MISCELLANEOUS ITEMS					
1. Fire Damper and/or Sub-Duct	67.20 Each	402.97		604%	MGT - Fee Study +3% to Align with FY25 Budget
2. Electrostatic Filter	24.60 Each	134.32		522%	MGT - Fee Study +3% to Align with FY25 Budget
3. Condensate Drain System	24.60 Each	134.32		522%	MGT - Fee Study +3% to Align with FY25 Budget
4. Dual Package Unit	474.00 Each	470.13		175%	MGT - Fee Study +3% to Align with FY25 Budget
5. Humidifier	24.60 Each	67.16		211%	MGT - Fee Study +3% to Align with FY25 Budget
6. Manufactured Home-Plumbing System	149.00 Each	201.48		35%	MGT - Fee Study +3% to Align with FY25 Budget
7. Manufactured Home-Mechanical System	149.00 Each	201.48		35%	MGT - Fee Study +3% to Align with FY25 Budget
8. For Each Additional Attached Unit	48.60 Each	67.16		38%	MGT - Fee Study +3% to Align with FY25 Budget
9. Air Handler	284.00 Each	537.29		89%	MGT - Fee Study +3% to Align with FY25 Budget
N. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS Maximum)	867.00 Each Request - Not to exceed 2.5 Hours				MGT - Fee Study - Remove fee/ Consolidated with Inspections E.2
U. O. FIELD CHECK INSPECTION FEE	228.00 Permit	268.64		18%	MGT - Fee Study +3% to Align with FY25 Budget
V. P. ZONING INSPECTIONS FOR BUILDING PERMITS					
1. New Construction up to \$200,000	437.00 Permit	537.29		23%	MGT - Fee Study +3% to Align with FY25 Budget
2. New Construction over \$200,000	437.00 Permit + \$144 Each additional \$100,000 for over \$200,000, not to exceed \$40,000-	134.32	521.84 + \$130.41 Each additional \$100,000 for over \$200,000, not to exceed \$10,000.	-69%	MGT - Fee Study +3% to Align with FY25 Budget
3. Additions/Alterations over \$5,000	304.00 Permit	402.97		33%	MGT - Fee Study +3% to Align with FY25 Budget
W. Q. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS					
1. Residential	20% Permit Fee	805.93			MGT - Fee Study - changed from a percentage to hourly rate +3% In Align with FY25 Budget
2. Energy	43% Permit Fee	402.97			MGT - Fee Study - changed from a percentage to hourly rate +3% In Align with FY25 Budget
3. Commercial	64% Permit Fee	1,611.87			MGT - Fee Study - changed from a percentage to hourly rate +3% In Align with FY25 Budget



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
X, R. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS	Hour or Fraction thereof	268.64		18%	MGT - Fee Study +3% to Align with FY25 Budget
	228.00				
Y, S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION					
1. Air Conditioning Unit					
a. Basic	144.00 Each	134.32		18%	MGT - Fee Study +3% to Align with FY25 Budget
b. Surcharge	38.80 Each	53.73		38%	MGT - Fee Study +3% to Align with FY25 Budget
2. Beverage or Freezer Case (Cabinet Only)	24.60 Each	40.30		87%	MGT - Fee Study +3% to Align with FY25 Budget
3. Dental Unit, Gasoline Dispenser or Sterilizer	24.60 Each	40.30		87%	MGT - Fee Study +3% to Align with FY25 Budget
4. Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	24.60 Each	40.30		87%	MGT - Fee Study +3% to Align with FY25 Budget
5. Pool, Spa, Hot Tub, Hydro Massage, Bath Tub					
a. Swimming Pool	158.00 Each	268.64		70%	MGT - Fee Study +3% to Align with FY25 Budget
b. Outdoor - Hot Tub, Spa	98.00 Each	161.19		64%	MGT - Fee Study +3% to Align with FY25 Budget
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	70.00 Each	80.59		15%	MGT - Fee Study +3% to Align with FY25 Budget
d. Fountains	60.00 Each	80.59		32%	MGT - Fee Study +3% to Align with FY25 Budget
6. Manufactured Home and Other State-Approved Buildings	149.00 Each	268.64		80%	MGT - Fee Study +3% to Align with FY25 Budget
a. Additional Sections	48.60 Each	67.16		38%	MGT - Fee Study +3% to Align with FY25 Budget
7. Low Voltage Systems	190.00 Permit	268.64	Per Permit	41%	MGT - Fee Study +3% to Align with FY25 Budget
Z, T. ELECTRICAL INSPECTION					
1. Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	6.40 Each	6.72		5%	MGT - Fee Study +3% to Align with FY25 Budget
2. Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight,	1.00 Each	1.34		34%	MGT - Fee Study +3% to Align with FY25 Budget
3. Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction	1.00 Each	2.69		169%	MGT - Fee Study +3% to Align with FY25 Budget
4. Plastic Outlet Boxes in Fire Related Construction, Not Including Device	2.00 Each	5.37		169%	MGT - Fee Study +3% to Align with FY25 Budget
AA, U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS					
1. Basic	4.00 Each HP, KVA, or KW	5.37		34%	MGT - Fee Study +3% to Align with FY25 Budget
2. Maximum	298.00 Unit	537.29		80%	MGT - Fee Study +3% to Align with FY25 Budget
AB, V. INSPECTION OF ELECTRICAL SERVICE					
1. Service <u>Over</u> 600 Volts <u>or Less</u>					
a. <u>First 200 KVA</u>	172.00 Permit				Reorganizing fees for ease to reader
b. <u>Over 200 KVA</u>	75.00 Unit				Reorganizing fees for ease to reader
a. <u>Basic Fee for First 100 Ampere Capacity Including 1 Meter</u>	172.00 Each	201.48		17%	MGT - Fee Study +3% to Align with FY25 Budget
b. <u>Surcharge (Each Additional 100 Ampere or Fraction Thereof)</u>	67.20 Each	67.16		17%	MGT - Fee Study +3% to Align with FY25 Budget
c. <u>Additional Meter</u>	67.20 Each	67.16		17%	MGT - Fee Study +3% to Align with FY25 Budget
2. Service <u>Over</u> 600 Volts <u>or Less</u>					
a. <u>Basic Fee for First 100 Ampere Capacity Including 1 Meter</u>	172.00 Each				Reorganizing fees for ease to reader
b. <u>Surcharge (Each Additional 100 Ampere or Fraction Thereof)</u>	57.20 Each				Reorganizing fees for ease to reader
c. <u>Additional Meter</u>	57.20 Each				Reorganizing fees for ease to reader
a. <u>First 200 KVA</u>	172.00 Permit	201.48	Per Permit	17%	MGT - Fee Study +3% to Align with FY25 Budget
b. <u>Over 200 KVA</u>	75.00 Unit	88.65		18%	MGT - Fee Study +3% to Align with FY25 Budget
AC, W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE	3.00	4.03	Each	34%	MGT - Fee Study - Consolidated fixture +3% to Align with FY25 Budget
1. <u>Incandescent</u>	3.00 Each				MGT - Fee Study - Consolidated fixture - Removing fee
2. <u>Fluorescent Lighting Fixture (Complete with One Ballast)</u>	3.00 Each				MGT - Fee Study - Consolidated fixture - Removing fee
3. <u>Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture</u>	3.00 Each				MGT - Fee Study - Consolidated fixture - Removing fee
ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	3.00 Each				MGT - Fee Study - Consolidated fixture - Removing fee
ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	3.00 Each				MGT - Fee Study - Consolidated fixture - Removing fee
AD, Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES					
1. Basic	3.00 Each HP, KVA, or KW	4.03		34%	MGT - Fee Study +3% to Align with FY25 Budget
2. Maximum	457.00 Unit	537.29		18%	MGT - Fee Study +3% to Align with FY25 Budget
AE, AA ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION	95.00 Unit	134.32		41%	MGT - Fee Study +3% to Align with FY25 Budget
AF, AB ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN	67.20 Unit	67.16		17%	MGT - Fee Study +3% to Align with FY25 Budget



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
AG, AG ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING	67.20 Each KVA Unit	67.16		17%	MGT - Fee Study +3% to Align with FY25 Budget
AH, AD ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE					
1. Basic	38.80 Each KW or KVA	42.98		11%	MGT - Fee Study +3% to Align with FY25 Budget
2. Maximum	457.00 Unit	671.61		47%	MGT - Fee Study +3% to Align with FY25 Budget
AI, AE ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	67.20 Unit	67.16		17%	MGT - Fee Study +3% to Align with FY25 Budget
AJ, AF ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	70.00 Hour or Fraction thereof	268.64		284%	MGT - Fee Study +3% to Align with FY25 Budget
AK, AG ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	89.00 Unit	201.48		126%	MGT - Fee Study +3% to Align with FY25 Budget
AL, AH ELECTRICAL INSPECTION					
1. Survey of Electrical Work or Equipment Pursuant to a Request	228.00 Hour or Fraction thereof	268.64		18%	MGT - Fee Study +3% to Align with FY25 Budget
AM, AI ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)					
1. Single Family Dwelling	75.00 Each	134.32		79%	MGT - Fee Study +3% to Align with FY25 Budget
2. Apartment	75.00 Each	134.32		79%	MGT - Fee Study +3% to Align with FY25 Budget
3. Commercial or Industrial	228.00 Hour or Fraction thereof	335.81		47%	MGT - Fee Study +3% to Align with FY25 Budget
AN, AJ EARTHQUAKE REOCCUPANCY PROGRAM - BUILDING PERMIT					
1. Engineering Analysis Report Review	2,223.00 Agreement	2,686.45		21%	MGT - Fee Study +3% to Align with FY25 Budget
2, 3. Contracted Engineering Services	228.00 Service Provided	Actual Cost			MGT - Fee Study +3% to Align with FY25 Budget
3, 6. Field Inspection/Site Visits (1 Hour Minimum)	228.00 Hour or Fraction Thereof	268.64		18%	MGT - Fee Study +3% to Align with FY25 Budget
AO, AK GENERAL PLAN SURCHARGE					
1. Basic					
a. Building Permit	0.60% Construction Value	7.20%	All Planning Fee & Building Inspection & Plan Check		MGT - Fee Study
b. Private Improvement Permit	0.60% Construction Value	7.20%	All Planning Fee & Building Inspection & Plan Check		MGT - Fee Study
2. Exemptions					
a. Abatement of Earthquake-Damaged Buildings Pursuant to the Mandatory Earthquake Abatement Program (Oakland Municipal Code)	0.70% General Plan	7.20%	All Planning Fee & Building Inspection & Plan Check		MGT - Fee Study
b. Abatement of Potentially Hazardous Unreinforced Masonry Buildings Pursuant to the Interim Seismic Upgrade Ordinance (Ordinance No. 11274 C.M.S.) or the Unreinforced Masonry (URM) Ordinance (Oakland Municipal Code)	0.70% General Plan	7.20%	All Planning Fee & Building Inspection & Plan Check		MGT - Fee Study
AP, AL REPORT OF PERMIT RECORD					
1. Research for Permit Record (Each Building)	440.00 Hour or Fraction thereof	3,492.38		2395%	MGT - Fee Study +3% to Align with FY25 Budget
2. Determination or Assessment (Each Building)	440.00 Each	1,880.51		1243%	MGT - Fee Study +3% to Align with FY25 Budget
3. Expedited Research for Permit Record		3,761.02	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
4. Expedited Determination for Permit Record		1,880.51	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
AQ, AM CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS					
1. Certificate of Occupancy	800.00 Permit	873.09	Per Permit	9%	MGT - Fee Study +3% to Align with FY25 Budget
2. Temporary Certificate of Occupancy	686.00 Permit	805.93	Per Permit	17%	MGT - Fee Study +3% to Align with FY25 Budget
AR, AN MITIGATION MONITORING					
1. ER and Sustainability Regulations - new construction (Building permit valuation over \$200,000)	50% of Building Inspection Fee Permit		Per Permit		
AQ CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS					Duplicate fee entry
AS DUPLICATE INSPECTION RECORD CARD					
1. Replace	34.00	53.72		58%	MGT - Fee Study +3% to Align with FY25 Budget
2. Research	100.00	134.04		34%	MGT - Fee Study +3% to Align with FY25 Budget
AT CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)					
1. Plan Review	2,947.00	3,895.35	Review	32%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
a. Prepare Agreements (Stormwater, etc.)	970.00	1,343.22	Document	38%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
2. Basic	454.00	537.29	Inspection	18%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
3. Over 3 Inspections	204.00	268.64	Inspection	32%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
4. Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	454.00	671.61	Inspection	48%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
AU CONSTRUCTION SITE MONITORING (BMPs AND C6) New Construction and Projects with valuation over \$75,000		537.29	Each		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
AV Certification of Spaces OSHPD-3 facilities post FINAL inspection		402.97	Each		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
PLAN CHECK					
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED					
1.a. Plan Checking - Front Counter Support	95.00 per 1/2-hour	80.59	Per 1/2 hour or fraction of	-15%	MGT - Fee Study +3% to Align with FY25 Budget



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
2. b. Plan Checking - Engineer Review Support	141.00 per 1/2-hour	268.64	Per Hour or fraction of	-8%	MGT - Fee Study +3% to Align with FY25 Budget
1. Plan Checking Project Value \$6,004 or above	125% Inspection Fee				MGT - Fee Study - Restructure of fees see Inspections D
2. Request Plan Checking Outside of Regular Working Hours	426.00 Hour or Fraction of	674.64			MGT - Fee Study - Restructure of fees see Inspections D
3. Consultation Requested for Preliminary Plan Review by Plan Check Staff					
a. Regular Working Hours	284.00 Hour or Fraction of	402.97		42%	MGT - Fee Study +3% to Align with FY25 Budget
b. Outside of Regular Working Hours	426.00 Hour or Fraction of	671.61		58%	MGT - Fee Study +3% to Align with FY25 Budget
Additional Checking and/or Processing Required					
4. Due to Plan Deficiencies or Changes	284.00 Hour	402.97	Hour or Fraction of	42%	MGT - Fee Study +3% to Align with FY25 Budget
5. Process Coordination Fee for each applicable Permit for Projects Equal to or Greater than \$500,000 valuation	3% Inspection Fee	1,611.87	Per Permit		MGT - Fee Study - Change to a flat fee +3% to Align with FY25 Budget
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT	34.00 Permit				MGT - Fee Study - Moved to Administration
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE					MGT - Fee Study - Moved to Administration
1 Dwelling	55.00 Building Number				MGT - Fee Study - Moved to Administration
2 Other (Building, Apartment, or Hotel)	153.00 Building Number				MGT - Fee Study - Moved to Administration
3 Change of Address	400.00 Request				MGT - Fee Study - Moved to Administration
B. D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE	986.00 Permit	1,410.38	Per Permit	43%	MGT - Fee Study +3% to Align with FY25 Budget
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT					MGT - Fee Study - moved to administration
1 Extension or Reinstatement	154.00 Permit				MGT - Fee Study - moved to administration
C. F. BOARD OF EXAMINERS & APPEALS					
1. Processing Request For Handicapped Exceptions to Title 24 Regulation					
a. Grade I - Minimum Code Technically Requiring Limited Staff Time	284.00 Each	537.29		89%	MGT - Fee Study +3% to Align with FY25 Budget
b. Grade II - Code Violation Requiring Field Review or Additional Staff Time	693.00 Each	940.26		36%	MGT - Fee Study +3% to Align with FY25 Budget
c. Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	912.00 Appeal	1,208.90		33%	MGT - Fee Study +3% to Align with FY25 Budget
2. Processing Request for Alternate Materials or Method of Construction					
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	644.00 Request	940.26		46%	MGT - Fee Study +3% to Align with FY25 Budget
b. Grade II - Code Violations Found During Plan Checking or Field Inspection					
1 First Two Requests	693.00 Request	1,074.58		55%	MGT - Fee Study +3% to Align with FY25 Budget
2 Additional Request	1,063.00 Request	1,746.19		66%	MGT - Fee Study +3% to Align with FY25 Budget
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage					
1 First Two Requests	1,102.00 Request	1,746.19		58%	MGT - Fee Study +3% to Align with FY25 Budget
2 Additional Request	1,267.00 Request	1,880.51		50%	MGT - Fee Study +3% to Align with FY25 Budget
3. Driveway Appeals					
a. Grade I - Minimum Code Deviations Requiring	644.00 Appeal				MGT - Fee Study - Department does not review driveways DOT
b. Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by	693.00 Appeal				MGT - Fee Study - Department does not review driveways DOT
c. Appeals for Projects in Design Stage	912.00 Appeal				MGT - Fee Study - Department does not review driveways DOT
D. G. SITE PLAN REVIEW					
1. Site Plan Review	747.00 Plan	940.26		26%	MGT - Fee Study +3% to Align with FY25 Budget
2. Parking Review First 4 Spaces	626.00 Plan	671.61		28%	MGT - Fee Study +3% to Align with FY25 Budget
3. Surcharge					
a. Above 5 or more 5-20 Parking Spaces	665.00 Plan	402.97		-39%	MGT - Fee Study +3% to Align with FY25 Budget
b. 21-40 Parking Spaces	808.00 Plan				MGT - Fee Study
c. 41-120 Parking Spaces	954.00 Plan				MGT - Fee Study
d. 121-300 Parking Spaces	1,093.00 Plan				MGT - Fee Study
e. 301 or More Parking Spaces	1,234.00 Plan				MGT - Fee Study
E. H. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1. Geological Report Deposit					
a. Report Review	799.00 Report	805.93		14%	MGT - Fee Study +3% to Align with FY25 Budget
b. Consultant Review	Actual Cost Report				
2. a. Letter of Waiver by City Engineer	659.00 Waiver	805.93		22%	MGT - Fee Study +3% to Align with FY25 Budget
F. I. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	Actual Cost				
J. DUPLICATE INSPECTION RECORD CARD					MGT - Fee Study - Moved to Administration
1 Replace	34.00 Card				MGT - Fee Study - Moved to Administration
2 Research	190.00 instance				MGT - Fee Study - Moved to Administration



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
K. PLAN CHECK FOR DRIVEWAY PERMITS-	139.00 Permit				MGT - Fee Study - Department does not review driveways DOT
G. L. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)	324.00 Permit	402.97	Per Permit	24%	MGT - Fee Study +3% to Align with FY25 Budget
H. M. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)					
1. Minor Report (Less Than 3 Hour Review)	2,294.00 Report+Building Permit Fee	3,223.74		41%	MGT - Fee Study +3% to Align with FY25 Budget
2. Major Report (3 Hour Review or Over)	9,972.00 Report+Building Permit Fee	12,089.01		33%	MGT - Fee Study +3% to Align with FY25 Budget
I. N. ZONING CONDITIONS OF APPROVAL COMPLIANCE					
1. New Construction Up to \$300,000	278.00 Permit	3,626.70	Per Permit	1205%	MGT - Fee Study +3% to Align with FY25 Budget
2. New Construction Over \$300,000					
a. Per Each \$100,000 Over \$300,000	278.00 Permit	604.45	Per Permit	117%	MGT - Fee Study +3% to Align with FY25 Budget
3. Additions/Alterations Over \$25,000	278.00 Permit	873.09	Per Permit	214%	MGT - Fee Study +3% to Align with FY25 Budget
O. MISCELLANEOUS ENGINEERING REVIEW					
4. Regular-Working-Hours	284.00 Hour-or-Fraction thereof				MGT - Fee Study - Consolidated from Inspections & Plan Check
2. Outside-of-Regular-Working-Hours	426.00 Hour-or-Fraction thereof				MGT - Fee Study - Consolidated from Inspections & Plan Check
P. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT- NOT RELATED TO ANY OTHER REQUIRED PERMIT-					
4. Plan-check-During-Regular-Working-Hours	284.00 Hour-or-Fraction thereof				MGT - Fee Study - Consolidated from Inspections & Plan Check
2. Plan-check-Outside-of-Regular-working-Hours	426.00 Hour-or-Fraction thereof				MGT - Fee Study - Consolidated from Inspections & Plan Check
3. Inspection-during-Regular-Working-Hours	426.00 Hour-or-Fraction thereof				MGT - Fee Study - Consolidated from Inspections & Plan Check
4. Inspection-Outside-Regular-Working-Hours (2.5 hours maximum)	857.00 Each-Request-- Not to exceed 2.5 Hours				MGT - Fee Study
J. Q. PRE-APPLICATION FEE					
1. Less than \$500,000 Construction Valuation	473.00 Each	805.93		70%	MGT - Fee Study +3% to Align with FY25 Budget
2. Greater than \$500,001 Construction Valuation	2,438.00 Each	2,014.83		-17%	MGT - Fee Study +3% to Align with FY25 Budget
R. SOFT-STORY RETROFIT	477.00 Each				MGT - Fee Study
K. GRADING PERMIT					
1. Basic 1-500 cubic yards	2,422.00	2,417.80	Up to 500 Cubic Yds	0%	MGT - Fee Study - Moved from Engineering - updating cubic yards for simplicity + 3% to Align with FY25 Budget
a. 501 - 10,000 cubic yards	3,265.00	3,761.02	501 - 10,000 Cubic Yds	15%	MGT - Fee Study - Moved from Engineering - updating cubic yards for simplicity + 3% to Align with FY25 Budget
b. Over 10,000 Cubic Yards	10,294.00	5,372.89	1st 10,000 Cu Yd	-48%	MGT - Fee Study - Moved from Engineering - updating cubic yards for simplicity + 3% to Align with FY25 Budget
2. Sloped Lot		3,223.74	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
3. Review of Materials Related to Request for Emergency Grading Permit	1,102.00	1,477.55	Per Permit	34%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
L. WORK WITHOUT A GRADING PERMIT					
1. Work Commenced		Double all Fees	Per Permit		MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
2. Re-Inspection Fee	544.00	805.93	Inspection	48%	MGT - Fee Study - Moved from Engineering/ wording change = 3% to Align with FY25 Budget
M. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)					
1. Plan Review	2,947.00	3,895.35	Review	32%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
a. Prepare Agreements (Stormwater, etc.)	970.00	1,343.22	Document	38%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
2. Basic	454.00	537.29	Inspection	18%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
3. Over 3 Inspections	294.00	268.64	Inspection	32%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
4. Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	454.00	671.61	Inspection	48%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
N. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST					
1. Permit Application					
a. Basic	1,164.00	1,611.87	Per Permit	38%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
b. Over 6 hours	284.00	268.64	Hour or Fraction Thereof	-5%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
2. Request for Waiver Application					MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
a. Basic.	1,164.00	1,813.35	Request	56%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
b. Over 6 hours	284.00	268.64	Hour or Fraction Thereof	-5%	MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
3. Peer Review		Contract Cost + Review 14%	Review		MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget
O. OSHPD 3 Certification Paperwork Review and Completion.		268.64	Per Permit		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
PLANNING & ZONING					
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS					
1. Major Conditional Use Permit					
a. Report Fee	3,332.00 Report	9,740.11		192%	MGT - Fee Study +3% to Align with FY25 Budget
2. Major Variance					
a. Report Fee	3,332.00 Report	10,535.79		216%	MGT - Fee Study +3% to Align with FY25 Budget
3. Rezoning					
a. Rezoning	5,247.00 Report	6,393.29		22%	MGT - Fee Study +3% to Align with FY25 Budget
4. Planned Unit Development (Preliminary)					
a. Basic Fee	8,594.00 Report	24,904.97		190%	MGT - Fee Study +3% to Align with FY25 Budget
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	50.80 10,000 Sq. Ft.	104.77		106%	MGT - Fee Study +3% to Align with FY25 Budget
c. Plus per Sq. Ft. of Floor Area	0.02 Square Foot	0.09		362%	MGT - Fee Study +3% to Align with FY25 Budget
5. Planned Unit Development (Final)					
a. Basic Fee	6,187.00 Report	19,987.70		223%	MGT - Fee Study +3% to Align with FY25 Budget
b. Plus per Sq. Ft. of Floor Area	0.02 Square Foot	0.09		362%	MGT - Fee Study +3% to Align with FY25 Budget
6. Minor Variance					
a. Report Fee	1,647.00 Report	4,584.06		178%	MGT - Fee Study +3% to Align with FY25 Budget
7. Minor Conditional Use Permit					
a. Report Fee	1,647.00 Report	4,584.06		178%	MGT - Fee Study +3% to Align with FY25 Budget
8. Regular Design Review					
Design Review in the S-7 or S-20 zones					
a. Report Fee - Minor Project	1,647.00 Report	4,363.28		165%	MGT - Fee Study +3% to Align with FY25 Budget
b. Report Fee - Major Project	3,007.00 Report	8,444.73		181%	MGT - Fee Study +3% to Align with FY25 Budget
9. Small Project Design Review					
a. Report Fee - Track One	508.00 Report	378.79		-25%	MGT - Fee Study +3% to Align with FY25 Budget
b. Report Fee - Track One (signs & fences)	424.00 Report	335.81		-21%	MGT - Fee Study +3% to Align with FY25 Budget
c. Report Fee - Track Two	642.00 Report	580.27		-10%	MGT - Fee Study +3% to Align with FY25 Budget
d. Report Fee - Track Three	1,182.00 Report	1,163.23		-2%	MGT - Fee Study +3% to Align with FY25 Budget
10. Special Residential Design Review.					
10. a. Design Review Exemption					
a. 1. Report Fee Not involving changes to the Building Envelope or Exterior	277.00 Report	201.48		-27%	MGT - Fee Study +3% to Align with FY25 Budget
b. 2. Report Fee Involving Changes to the Building Envelope or Exterior	294.00 Report	381.48		30%	MGT - Fee Study +3% to Align with FY25 Budget
c. 3. Report Fee for Secondary Units/ADU under 500 square feet	460.00 Report				MGT - Fee Study - Reconstructed fees
1. Category I, II & III		491.62	Per Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
2. Category IV		738.77	Per Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
3. Amnestv Program		1,473.16	Per Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
d. 4. Report Fee for matching exterior changes only	84.00 Report	88.65		6%	MGT - Fee Study +3% to Align with FY25 Budget
b. S-11 Design Review - Special Fees					
North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	463.00 Report				MGT - Fee Study - Department does not review
11. e. Development Agreement and/or Amendment	13,710.00 Report	24,904.97		82%	MGT - Fee Study +3% to Align with FY25 Budget
14. a. Development Agreement: Annual Review	3,995.00 Report	5,015.15		26%	MGT - Fee Study +3% to Align with FY25 Budget
12. Appeals					
a. Report Filing Fee: Appeal to Planning Commission	1,041.00 Appeal	9,044.82		795%	MGT - Fee Study +3% to Align with FY25 Budget
b. Report Filing Fee: Appeal to City Council	1,275.00 Appeal	9,941.87		680%	MGT - Fee Study +3% to Align with FY25 Budget
c. Billboard Amortization	1,958.00 Appeal	1,948.80		-0.47%	MGT - Fee Study +3% to Align with FY25 Budget
13. Requests					
a. For Extension of Time of Approved Permit					
1. Exhausted Administrative Extensions - sent to Planning Commission	957.00 Request	260.59		-27%	MGT - Fee Study +3% to Align with FY25 Budget
	1,391.00 Request	1,489.13		7%	MGT - Fee Study +3% to Align with FY25 Budget
b. For Reconsideration of Existing Approval	50% of the current base Request	50% of Current Approval Report			MGT - Fee Study
c. For General Plan Determination	1,224.00 Request	1,811.16		48%	MGT - Fee Study +3% to Align with FY25 Budget
14. Business Tax Certificate	65.10 Report	75.22		37%	MGT - Fee Study +3% to Align with FY25 Budget
15. General Plan Amendment					
a, b. General Plan Amendment	6,514.00 Report	6,220.87		-5%	MGT - Fee Study +3% to Align with FY25 Budget
16. New construction & Activity Surecharge					
a. Minor Permits involving the new construction of 25-49 units:	995.00 Permit				MGT - Fee Study - Restructure of fees
b. Minor Permits involving the new construction of 50-99 units:	1,379.00 Permit				MGT - Fee Study - Restructure of fees
c. Minor Permits involving the new construction of 100+ units:	1,926.00 Permit				MGT - Fee Study - Restructure of fees
d. Major Permits involving the new construction of 25-49 units:	2,366.00 Permit				MGT - Fee Study - Restructure of fees
e. Major Permits involving the new construction of 50-99 units:	2,795.00 Permit				MGT - Fee Study - Restructure of fees
f. Major Permits involving the new construction of 100+ units:	4,120.00 Permit				MGT - Fee Study - Restructure of fees



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
g. Minor Permits involving the new construction of 10,000 sq.ft. – 49,999 sq.ft. of non-residential floor area	996.00 Permit				MGT - Fee Study - Restructure of fees
h. Minor Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area	1,926.00 Permit				MGT - Fee Study - Restructure of fees
i. Major Permits involving the new construction of 10,000 sq.ft. – 49,999sq.ft. of non-residential floor area	2,366.00 Permit				MGT - Fee Study - Restructure of fees
j. Major Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area	4,120.00 Permit				MGT - Fee Study - Restructure of fees
16. New Construction or Additions Surcharge: Non-Residential per square foot (Not PUD)					
a. <u>Up to 5,000 square Feet - Base Fee</u>		<u>1,139.18</u>	<u>Per Permit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
b. <u>50,000 square feet - Base Fee</u>		<u>4,688.56</u>	<u>Per Permit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
<u>Each additional square foot, from 5,000 - 49,999</u>		<u>0.08</u>	<u>Per Sq Ft</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
c. <u>100,000 square feet - Base Fee</u>		<u>14,063.80</u>	<u>Per Permit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
<u>Each additional square foot, from 50,000 to 99,999</u>		<u>0.19</u>	<u>Per Sq Ft</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
d. <u>300,000 square feet - Base Fee</u>		<u>44,437.04</u>	<u>Per Permit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
<u>Each additional square foot, from 100,000</u>		<u>0.10</u>	<u>Per Sq Ft</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
17. New Construction or Additions Surcharge: Residential per unit (Not PUD)					
a. <u>Up to 4 residential units - base fee</u>		<u>2,045.58</u>	<u>Per Permit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
<u>1. Each additional unit, from 5 to 24 units</u>		<u>132.15</u>	<u>Per Unit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
b. <u>25 residential units - base fee</u>		<u>4,688.56</u>	<u>Per Permit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
<u>1. Each additional unit, from 26 to 99 units</u>		<u>128.44</u>	<u>Per Unit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
c. <u>100 residential units - base fee</u>		<u>14,064.65</u>	<u>Per Permit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
<u>1. Each additional unit, from 101 or more units</u>		<u>191.97</u>	<u>Per Unit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
d. <u>500 residential units - base fee</u>		<u>90,467.99</u>	<u>Per Permit</u>		MGT - Fee Study - Restructure of fees + 3% to Align with FY25 Budget
18. k. Major Permits involving an Extensive Impact Civic Activity;	3,739.00 Permit	<u>4,369.42</u>	<u>Per Permit</u>	17%	MGT - Fee Study +3% to Align with FY25 Budget
19. i. Projects involving construction on a lot sloped 20% or more	1,751.00 Permit	<u>2,584.01</u>	<u>Per Permit</u>	48%	MGT - Fee Study +3% to Align with FY25 Budget
20. m. Determination of Public Convenience or Necessity (w/CUP)	1,237.00 Permit	<u>357.30</u>	<u>Per Permit</u>	-71%	MGT - Fee Study +3% to Align with FY25 Budget
21. n. Determination of Public Convenience or Necessity (without CUP)	1,540.00 Permit	<u>604.45</u>	<u>Per Permit</u>	-61%	MGT - Fee Study +3% to Align with FY25 Budget
22. o. Special Findings Fees for Complex Projects Application Notification	637.00 Permit	<u>717.28</u>	<u>Per Permit</u>	13%	MGT - Fee Study +3% to Align with FY25 Budget
23. ABC Licensing Letter		<u>88.65</u>	<u>Per Permit</u>		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
24. 47 Application Notification Fee					
Notification - Category 1 (Notification of properties adjacent and across the street. City creates mailing list but applicant mail notices)	101.00 Notification	<u>134.32</u>		33%	MGT - Fee Study +3% to Align with FY25 Budget
Notification - Category 2 (Notification of property owner within 300 ft. City creates the list and does the mailing.)	1,254.00 Notification	<u>569.18</u>		-55%	MGT - Fee Study +3% to Align with FY25 Budget
c. Notification - Category 3 (Notification of regulatory change plus actual cost of advertisement)	1,263.00+	<u>870.90 +</u>		-33%	MGT - Fee Study +3% to Align with FY25 Budget
25. 48 In-Lieu Fee for Parking	22,744.00 Per Space	<u>22,278.90</u>		-2%	MGT - Fee Study +3% to Align with FY25 Budget
26. 49 In-Lieu Fee for Open Space in a Residential Project	34.00 Per Square Foot	<u>33.99</u>		-0.03%	MGT - Fee Study +3% to Align with FY25 Budget
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)					
1. Tentative Map (In Connection with Planned Unit Development or Use Permit)	7,381.00 Report	<u>11,845.84</u>		60%	MGT - Fee Study +3% to Align with FY25 Budget
2. All Other Tentative Maps (Other than Condominium Conversions)					
a. Basic Fee	7,381.00 Report	<u>6,096.31</u>		-17%	MGT - Fee Study +3% to Align with FY25 Budget
b. Surcharge (Per Lot)	201.00 Lot	<u>134.32</u>		-33%	MGT - Fee Study +3% to Align with FY25 Budget
3. Private Access Easement					
a. Private Access Easement	3,012.00 Report	<u>2,682.06</u>		-11%	MGT - Fee Study +3% to Align with FY25 Budget
4. Tentative Parcel Map	3,309.00 Report	<u>5,158.22</u>		56%	MGT - Fee Study +3% to Align with FY25 Budget
5. Parcel Map Waiver	1,199.00 Report	<u>1,308.55</u>		9%	MGT - Fee Study +3% to Align with FY25 Budget
6. Condominium Conversion: Parcel Map	3,919.00 Report	<u>6,063.80</u>		55%	MGT - Fee Study +3% to Align with FY25 Budget
7. Condominium Conversion: Tentative Map	7,064.00 Report	<u>10,788.81</u>		53%	MGT - Fee Study +3% to Align with FY25 Budget
8. Request for Extension of Time Limits	357.00 Report	<u>402.97</u>		13%	MGT - Fee Study +3% to Align with FY25 Budget
9. Projects Involving Purchase of Condo Conversion Rights	995.00 Report	<u>2,608.32</u>		162%	MGT - Fee Study +3% to Align with FY25 Budget
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)					
1. Request for Environmental Determination (If Project is Exempt)					
a. Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA	395.00 Exemption Determination	<u>402.97</u>		2%	MGT - Fee Study +3% to Align with FY25 Budget



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	4,165.00 Exemption Determination	1,362.52		17%	MGT - Fee Study +3% to Align with FY25 Budget
c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA	25% or \$2,244.00 minimum Exemption Determination		25% or \$2242.31 Minimum	-2%	MGT - Fee Study +3% to Align with FY25 Budget
2. Request for Environmental Review (If Project is Not Exempt)					
a. Request for Environmental Review (If Project is Not Exempt) or an Environmental Assessment under NEPA	25% Initial Study	3,173.70			MGT - Fee Study +3% to Align with FY25 Budget
b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA	1,009.00 Report	870.90		-14%	MGT - Fee Study +3% to Align with FY25 Budget
3. Environmental Review Processing Fee-EIR/EIS	28% or \$43,073.00 EIR/EIS Consultant Fee		28% / or minimum \$13293.18	-1%	MGT - Fee Study +3% to Align with FY25 Budget
4. Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA					
a. To City Planning Commission	4,044.00 Appeal	5,121.37		407%	MGT - Fee Study +3% to Align with FY25 Budget
b. To City Council	4,275.00 Appeal	6,425.53		404%	MGT - Fee Study +3% to Align with FY25 Budget
5. Environmental Impact Data Collection, if EIR/EIS required	14,306.00 Report	14,404.14		1%	MGT - Fee Study +3% to Align with FY25 Budget
6. NEPA Review Processing - Other					
a. NEPA- SHPO Consultation Letter		537.29	NEPA Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
b. NEPA- Determination of Exemption		537.29	NEPA Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
c. NEPA- Review Statutory Worksheet		1,074.58	NEPA Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
d. NEPA- Appendix A Form		1,880.51	NEPA Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
e. NEPA- Categorical Exclusion		805.93	NEPA Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
f. NEPA- Prepare Statutory Worksheet		2,149.16	NEPA Application		New Fee - MGT Fee Study + 3% to Align with FY25 Budget
E. SUBDIVISION REGULATIONS					
4 Design-Review Guidelines	38.00 Each				MGT - Fee Study - Online
F. RETROFIT-RIGHT-PUBLICATION (cost per book)					
4 Retail (1-4 Copies)	38.00 Each				MGT - Fee Study - Online
2 Wholesale	60.00 Each				MGT - Fee Study - Online
D. G. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT	44.00 Package	21.49		95%	MGT - Fee Study +3% to Align with FY25 Budget
E. H. ANNEXATION FEE	6,407.00 Per Application	Time and Materials Cost			MGT - Fee Study
F. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW					
1. Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)					
a. Consultation Services Requested or Preliminary Plan Review	833.00 Each	1,880.51		126%	MGT - Fee Study +3% to Align with FY25 Budget
b. Consultation Services Requested or Prelim. Plan Review for Major Projects	3,378.00 Each	5,054.19		50%	MGT - Fee Study +3% to Align with FY25 Budget
2. Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)	278.00 Hour or Fraction thereof	402.97		45%	MGT - Fee Study +3% to Align with FY25 Budget
3. Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)	379.00 Hour or Fraction thereof	537.29		42%	MGT - Fee Study +3% to Align with FY25 Budget
4. Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring					
a. Associated fixed fees may be reduced by the City Manager provided that all City costs are covered	Actual Cost				
G. -J. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR	469.00 Each	402.97		-14%	MGT - Fee Study +3% to Align with FY25 Budget
H. -K. ZONING COMPLIANCE REVIEW	46.00 Each	80.59		75%	MGT - Fee Study +3% to Align with FY25 Budget
L. ZONING CONFIRMATION LETTER					
1. Standard - No Research Required	49.00 Each	67.16		37%	MGT - Fee Study +3% to Align with FY25 Budget
2. Research Required	204.00 Hour or Fraction thereof	268.64		34%	MGT - Fee Study +3% to Align with FY25 Budget
J. -M. MILLS ACT					
1. Application Fee	667.00 Application	2,920.41		415%	MGT - Fee Study +3% to Align with FY25 Budget
2. Inspection Fee	264.00 Inspection	402.97		53%	MGT - Fee Study +3% to Align with FY25 Budget
K. -N. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)					
1. Attendance at 1st Community Meeting	379.00 Hour	805.93		113%	MGT - Fee Study +3% to Align with FY25 Budget
2. Attendance at 2nd Community Meeting	478.00 Each Staff Member	1,007.42		111%	MGT - Fee Study +3% to Align with FY25 Budget
3. Attendance at 3rd Community Meeting	749.00 Each Staff Member	1,511.13		110%	MGT - Fee Study +3% to Align with FY25 Budget
4. Attendance at 4th (and subsequent) Community Meeting	749.00 Each Staff Member	1,511.13		110%	MGT - Fee Study +3% to Align with FY25 Budget
O. SPECIAL DESIGN REVIEW					
1-Track-One	608.00 Report				MGT - Fee Study - Process change no longer provide service
2-Track-Two	642.00 Report				MGT - Fee Study - Process change no longer provide service
L. -P. Unattended Donation/Collection Boxes (UDCB)					
1. UDCB Permit Application (includes one permit inspection)	530.00 Permit	1,141.74		115%	MGT - Fee Study +3% to Align with FY25 Budget
2. UDCB Permit Renewal (includes one permit inspection)	243.00 Permit	434.85		79%	MGT - Fee Study +3% to Align with FY25 Budget
M. -Q. CREEK PROTECTION PERMIT					
1. Category I	No Permit Required				MGT - Fee Study
2. Category II	467.00 Permit	134.32		-14%	MGT - Fee Study +3% to Align with FY25 Budget
3. Category III	773.00 Permit	2,316.56		200%	MGT - Fee Study +3% to Align with FY25 Budget
4. Category IV	4,642.00 Permit	3,654.80		142%	MGT - Fee Study +3% to Align with FY25 Budget
5. Over 8 Hours	484.00 Hour or Fraction thereof	268.64		48%	MGT - Fee Study +3% to Align with FY25 Budget



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
6. Appeal of Determination to Building Official	604.00 Appeal	6,390.85		958%	MGT - Fee Study +3% to Align with FY25 Budget
7. Appeal to the Planning Commission	1,011.00 Appeal	8,529.04		744%	MGT - Fee Study +3% to Align with FY25 Budget
N. R. OTHER SERVICES					
1. DTRAC	903.00	604.61	Application	-33%	MGT - Fee Study - moved from ADMIN
2. Project Submittal Advisory Group (PSAG) (for 3/4 hour)	1,379.00	402.73	3/4 hour per person	-71%	MGT - Fee Study - moved from ADMIN
O. IMPACT FEES (The Records Management Fee and Technology Enhancement Fee do not apply to the below Impact Fees.)					Header Only Added
R. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2016 to Jun 30, 2017)					
1. Multi-Family Housing					
a. Zone-1	6,500.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	4,550.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
2. Townhome Housing					
a. Zone-1	6,500.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	2,600.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
3. Single-Family Housing					
a. Zone-1	6,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	3,750.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
<i>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones.</i>					
S. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2017 to Jun 30, 2018)					
1. Multi-Family Housing					
a. Zone-1	11,500.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	9,250.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
2. Townhome Housing					
a. Zone-1	12,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	7,200.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
3. Single-Family Housing					
a. Zone-1	12,500.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	9,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
<i>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones.</i>					
T. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2018 to Jun 30, 2019)					
1. Multi-Family Housing					
a. Zone-1	22,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	17,750.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	3,000.00 Unit				Only keeping 5 years of Impact fees on MFS
2. Townhome Housing					
a. Zone-1	20,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	14,250.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
3. Single-Family Housing					
a. Zone-1	23,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	16,500.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
<i>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones.</i>					
U. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)					
1. Multi-Family Housing					
a. Zone 1	22,000.00 Unit				
b. Zone 2	17,750.00 Unit				
c. Zone 3	6,000.00 Unit				
2. Townhome Housing					
a. Zone 1	20,000.00 Unit				
b. Zone 2	14,250.00 Unit				
c. Zone 3	4,000.00 Unit				
3. Single-Family Housing					
a. Zone 1	23,000.00 Unit				
b. Zone 2	16,500.00 Unit				
c. Zone 3	4,000.00 Unit				
<i>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones.</i>					
V. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)					
1. Multi-Family Housing					
a. Zone 1	22,000.00 Unit				
b. Zone 2	17,500.00 Unit				
c. Zone 3	12,000.00 Unit				
2. Townhome Housing					

Removed to consolidate under O. Impact Fee



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
a. Zone 1	20,000.00 Unit				
b. Zone 2	14,250.00 Unit				
c. Zone 3	8,000.00 Unit				
3. Single-Family Housing					
a. Zone 1	23,000.00 Unit				
b. Zone 2	16,500.00 Unit				
c. Zone 3	8,000.00 Unit				
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 15.72.140 for the map of the above zones.					
W. C. AFFORDABLE HOUSING IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)					
1. Multi-Family Housing					
a. Zone 1	23,166.00 Unit				
b. Zone 2	18,691.00 Unit				
c. Zone 3	12,636.00 Unit				
2. Townhome Housing					
a. Zone 1	21,060.00 Unit				
b. Zone 2	15,005.00 Unit				
c. Zone 3	8,484.00 Unit				
3. Single-Family Housing					
a. Zone 1	24,219.00 Unit				
b. Zone 2	17,375.00 Unit				
c. Zone 3	8,424.00 Unit				
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 15.72.140 for the map of the above zones.					
X. D. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2022)					
1. Multi-Family Housing					
a. Zone 1	26,652.49 Unit				
b. Zone 2	21,504.00 Unit				
c. Zone 3	14,537.72 Unit				
2. Townhome Housing					
a. Zone 1	24,229.53 Unit				
b. Zone 2	17,263.26 Unit				
c. Zone 3	9,691.81 Unit				
3. Single-Family Housing					
a. Zone 1	27,863.96 Unit				
b. Zone 2	1,989.94 Unit				
c. Zone 3	9,691.81 Unit				
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 15.72.140 for the map of the above zones.					
E. AFFORDABLE HOUSING IMPACT FEE (FY 2023-2024)					
1. Multi-Family Housing					
a. Zone 1		29,657.73	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		23,928.72	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		16,176.94	Unit		City Administrator approved 6/26/23 - Jestin Johnson
2. Townhome Housing					
a. Zone 1		26,961.57	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		19,209.81	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		10,784.63	Unit		City Administrator approved 6/26/23 - Jestin Johnson
3. Single-Family Housing					
a. Zone 1		31,005.81	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		22,243.94	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		10,784.63	Unit		City Administrator approved 6/26/23 - Jestin Johnson
See OMC Section 15.72.140 for the map of the above zones.					
Y. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2017 to Jun 30, 2018)					
1. Multi-Family Housing					
a. Zone-1	750.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	250.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
a. Zone-4	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
a. Zone-4	1,600.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	100.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
4. Office	0.00 Square-Foot				Only keeping 5 years of Impact fees on MFS
5. Freestanding Retail	0.00 Square-Foot				Only keeping 5 years of Impact fees on MFS
6. Ground-Floor Retail	0.00 Square-Foot				Only keeping 5 years of Impact fees on MFS
7. Industrial	0.40 Square-Foot				Only keeping 5 years of Impact fees on MFS
8. Warehouse/Distribution	0.55 Square-Foot				Only keeping 5 years of Impact fees on MFS



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FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
9 Hotel/Motel	0.10 Square-Foot				Only keeping 5 years of Impact fees on MFS
10 Institutional	2.50 Square-Foot				
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 16.74.140 for the map of the above zones.					
Z. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2018 to Jun 30, 2019)					
4 Multi-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	750.00 Unit				
b. Zone-2	600.00 Unit				
c. Zone-3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
2 Townhome Housing					
a. Zone-1	1,000.00 Unit				
b. Zone-2	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	0.00 Unit				
3 Single-Family Housing					
a. Zone-1	2,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	1,500.00 Unit				
c. Zone-3	0.00 Unit				
4 Office	0.00 Square-Foot				Only keeping 5 years of Impact fees on MFS
5 Freestanding Retail	0.15 Square-Foot				
6 Ground Floor Retail	0.00 Square-Foot				Only keeping 5 years of Impact fees on MFS
7 Industrial	0.40 Square-Foot				
8 Warehouse/Distribution	0.20 Square-Foot				Only keeping 5 years of Impact fees on MFS
9 Hotel/Motel	0.20 Square-Foot				
10 Institutional	2.50 Square-Foot				Only keeping 5 years of Impact fees on MFS
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 16.74.140 for the map of the above zones.					
AA. F. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)					
1. Multi-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone 1	1,250.00 Unit				
b. Zone 2	750.00 Unit				
c. Zone 3	0.00 Unit				Only keeping 5 years of Impact fees on MFS
2. Townhome Housing					
a. Zone 1	3,000.00 Unit				
b. Zone 2	2,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone 3	1,000.00 Unit				
3. Single-Family Housing					
a. Zone 1	4,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone 2	3,000.00 Unit				
c. Zone 3	1,000.00 Unit				
4. Office	1.00 Square Foot				Only keeping 5 years of Impact fees on MFS
5. Freestanding Retail	0.25 Square Foot				
6. Ground Floor Retail	0.00 Square Foot				Only keeping 5 years of Impact fees on MFS
7. Industrial	0.75 Square Foot				
8. Warehouse/Distribution	1.00 Square Foot				Only keeping 5 years of Impact fees on MFS
9. Hotel/Motel	0.35 Square Foot				
10. Institutional	2.50 Square Foot				Only keeping 5 years of Impact fees on MFS
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 15.74.140 for the map of the above zones.					
AB. G. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)					
1. Multi-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone 1	1,250.00 Unit				
b. Zone 2	750.00 Unit				
c. Zone 3	250.00 Unit				Only keeping 5 years of Impact fees on MFS
2. Townhome Housing					
a. Zone 1	3,000.00 Unit				
b. Zone 2	2,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone 3	1,000.00 Unit				
3. Single-Family Housing					
a. Zone 1	4,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone 2	3,000.00 Unit				
c. Zone 3	1,000.00 Unit				
4. Office	2.00 Square Foot				Only keeping 5 years of Impact fees on MFS
5. Freestanding Retail	0.50 Square Foot				
6. Ground Floor Retail	0.00 Square Foot				Only keeping 5 years of Impact fees on MFS
7. Industrial	1.00 Square Foot				
8. Warehouse/Distribution	1.00 Square Foot				Only keeping 5 years of Impact fees on MFS
9. Hotel/Motel	0.60 Square Foot				
10. Institutional	3.00 Square Foot				Only keeping 5 years of Impact fees on MFS
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 15.74.140 for the map of the above zones.					
AC. H. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Sep 20 2021 to Jun 30, 2022)					

Removed to consolidate under O. Impact Fee



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
1. Multi-Family Housing					
a. Zone 1	1,316.00 Unit				
b. Zone 2	790.00 Unit				
c. Zone 3	263.00 Unit				
2. Townhome Housing					
a. Zone 1	3,159.00 Unit				
b. Zone 2	2,106.00 Unit				
c. Zone 3	1,053.00 Unit				
3. Single-Family Housing					
a. Zone 1	4,212.00 Unit				
b. Zone 2	3,159.00 Unit				
c. Zone 3	1,053.00 Unit				
4. Office	2.11 Square Foot				
5. Freestanding Retail	0.53 Square Foot				
6. Ground Floor Retail	0.00 Square Foot				
7. Industrial	1.05 Square Foot				
8. Warehouse/Distribution	1.05 Square Foot				
9. Hotel/Motel	0.63 Square Foot				
10. Institutional	3.16 Square Foot				
11. Mini-Storage		0.22	Square Foot		Recommended - A new land use category be added for mini-storage and that the rate be set at .22 instead of 1.05 through 6-30-22 Removed to consolidate under O. Impact Fee
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.74.140 for the map of the above zones.					
AD- I. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2022)					
1. Multi-Family Housing					
a. Zone 1	1,515.00 Unit				
b. Zone 2	909.00 Unit				
c. Zone 3	303.00 Unit				
2. Townhome Housing					
a. Zone 1	3,635.00 Unit				
b. Zone 2	2,426.00 Unit				
c. Zone 3	1,212.00 Unit				
3. Single-Family Housing					
a. Zone 1	4,846.00 Unit				
b. Zone 2	3,635.00 Unit				
c. Zone 3	1,212.00 Unit				
4. Office	2.43 Square Foot				
5. Freestanding Retail	0.61 Square Foot				
6. Ground Floor Retail	0.00 Square Foot				
7. Industrial	1.21 Square Foot				
8. Warehouse/Distribution	1.21 Square Foot				
9. Hotel/Motel	0.73 Square Foot				
10. Institutional	3.64 Square Foot				
11. Mini-Storage		0.25	Square Foot		Recommended - A new land use category be added for mini-storage Inflation increase 1.150 Removed to consolidate under O. Impact Fee
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.74.140 for the map of the above zones.					
AD- J. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2023-2024)					
1. Multi-Family Housing					
a. Zone 1		1,686.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		1,012.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		337.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
2. Townhome Housing					
a. Zone 1		4,045.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		2,696.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		1,349.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
3. Single-Family Housing					
a. Zone 1		5,392.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		4,045.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		1,349.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
4. Office		2.70	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
5. Freestanding Retail		0.68	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
6. Ground Floor Retail		0.00	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
7. Industrial		1.35	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
8. Warehouse/Distribution		1.35	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
9. Hotel/Motel		0.81	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
10. Institutional		4.04	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
11. Mini-Storage		0.28	Square Foot		Recommended - A new land use category be added for mini-storage; inflation increase 1.113.
<i>See OMC Section 15.74.140 for the map of the above zones.</i>					
AE. TRANSPORTATION IMPACT FEE (Effective Sept. 1, 2016 to Jun. 30, 2017):					
1 Multi-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	750.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	750.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	750.00 Unit				Only keeping 5 years of Impact fees on MFS
2 Townhome Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
3 Single-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
4 Office	0.85 Square-Foot				Only keeping 5 years of Impact fees on MFS
5 Freestanding Retail	0.75 Square-Foot				Only keeping 5 years of Impact fees on MFS
6 Ground-Floor Retail	0.75 Square-Foot				Only keeping 5 years of Impact fees on MFS
7 Industrial	0.55 Square-Foot				Only keeping 5 years of Impact fees on MFS
8 Warehouse/Distribution	0.35 Square-Foot				Only keeping 5 years of Impact fees on MFS
9 Hotel/Motel	0.65 Square-Foot				Only keeping 5 years of Impact fees on MFS
10 Institutional	1.20 Square-Foot				Only keeping 5 years of Impact fees on MFS
<i>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</i>					
<i>See OMC Section 15.74.140 for the map of the above zones.</i>					
AF. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018):					
1 Multi-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	750.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	750.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	750.00 Unit				Only keeping 5 years of Impact fees on MFS
2 Townhome Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
3 Single-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
4 Office	0.85 Square-Foot				Only keeping 5 years of Impact fees on MFS
5 Freestanding Retail	0.75 Square-Foot				Only keeping 5 years of Impact fees on MFS
6 Ground-Floor Retail	0.75 Square-Foot				Only keeping 5 years of Impact fees on MFS
7 Industrial	0.55 Square-Foot				Only keeping 5 years of Impact fees on MFS
8 Warehouse/Distribution	0.35 Square-Foot				Only keeping 5 years of Impact fees on MFS
9 Hotel/Motel	0.65 Square-Foot				Only keeping 5 years of Impact fees on MFS
10 Institutional	1.20 Square-Foot				Only keeping 5 years of Impact fees on MFS
<i>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</i>					
<i>See OMC Section 15.74.140 for the map of the above zones.</i>					
AG. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019):					
1 Multi-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	750.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	750.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	750.00 Unit				Only keeping 5 years of Impact fees on MFS
2 Townhome Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
3 Single-Family Housing					Only keeping 5 years of Impact fees on MFS
a. Zone-1	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
b. Zone-2	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
c. Zone-3	1,000.00 Unit				Only keeping 5 years of Impact fees on MFS
4 Office	1.00 Square-Foot				Only keeping 5 years of Impact fees on MFS
5 Freestanding Retail	0.75 Square-Foot				Only keeping 5 years of Impact fees on MFS
6 Ground-Floor Retail	0.75 Square-Foot				Only keeping 5 years of Impact fees on MFS
7 Industrial	0.55 Square-Foot				Only keeping 5 years of Impact fees on MFS
8 Warehouse/Distribution	0.35 Square-Foot				Only keeping 5 years of Impact fees on MFS
9 Hotel/Motel	0.65 Square-Foot				Only keeping 5 years of Impact fees on MFS
10 Institutional	2.00 Square-Foot				Only keeping 5 years of Impact fees on MFS
<i>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</i>					
<i>See OMC Section 16.74.140 for the map of the above zones.</i>					
AH. K. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)					



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
1. Multi-Family Housing					
a. Zone 1	750.00 Unit				
b. Zone 2	750.00 Unit				
c. Zone 3	750.00 Unit				
2. Townhome Housing					
a. Zone 1	1,000.00 Unit				
b. Zone 2	1,000.00 Unit				
c. Zone 3	1,000.00 Unit				
3. Single-Family Housing					
a. Zone 1	1,000.00 Unit				
b. Zone 2	1,000.00 Unit				
c. Zone 3	1,000.00 Unit				
4. Office	1.00 Square Foot				
5. Freestanding Retail	0.75 Square Foot				
6. Ground Floor Retail	0.75 Square Foot				
7. Industrial	0.55 Square Foot				
8. Warehouse/Distribution	0.35 Square Foot				
9. Hotel/Motel	0.65 Square Foot				
10. Institutional	2.00 Square Foot				
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 15.74.140 for the map of the above zones.					
AK- L. TRANSPORTATION IMPACT FEE (Beginning Jul. 1, 2020 to Sep 19, 2021)					
1. Multi-Family Housing					
a. Zone 1	750.00 Unit				
b. Zone 2	750.00 Unit				
c. Zone 3	750.00 Unit				
2. Townhome Housing					
a. Zone 1	1,000.00 Unit				
b. Zone 2	1,000.00 Unit				
c. Zone 3	1,000.00 Unit				
3. Single-Family Housing					
a. Zone 1	1,000.00 Unit				
b. Zone 2	1,000.00 Unit				
c. Zone 3	1,000.00 Unit				
4. Office	2.00 Square Foot				
5. Freestanding Retail	0.75 Square Foot				
6. Ground Floor Retail	0.75 Square Foot				
7. Industrial	0.55 Square Foot				
8. Warehouse/Distribution	0.35 Square Foot				
9. Hotel/Motel	0.65 Square Foot				
10. Institutional	3.00 Square Foot				
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 15.74.140 for the map of the above zones.					
AJ- M. TRANSPORTATION IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)					
1. Multi-Family Housing					
a. Zone 1	790.00 Unit				
b. Zone 2	790.00 Unit				
c. Zone 3	790.00 Unit				
2. Townhome Housing					
a. Zone 1	1,053.00 Unit				
b. Zone 2	1,053.00 Unit				
c. Zone 3	1,053.00 Unit				
3. Single-Family Housing					
a. Zone 1	1,053.00 Unit				
b. Zone 2	1,053.00 Unit				
c. Zone 3	1,053.00 Unit				
4. Office	2.11 Square Foot				
5. Freestanding Retail	0.79 Square Foot				
6. Ground Floor Retail	0.79 Square Foot				
7. Industrial	0.58 Square Foot				
8. Warehouse/Distribution	0.37 Square Foot				
9. Hotel/Motel	0.68 Square Foot				
10. Institutional	3.16 Square Foot				
11. Mini-Storage		0.37	Square Foot		Recommended- A new land use category be added for mini-storage to be the same as Warehouse/Distribution
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.					
See OMC Section 15.74.140 for the map of the above zones.					
AK- N. TRANSPORTATION IMPACT FEE (Beginning Jul 1, 2022)					
1. Multi-Family Housing					
a. Zone 1	909.00 Unit				
b. Zone 2	909.00 Unit				



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
c. Zone 3	909.00 Unit				
2. Townhome Housing					
a. Zone 1	1,212.00 Unit				
b. Zone 2	1,212.00 Unit				
c. Zone 3	1,212.00 Unit				
3. Single-Family Housing					
a. Zone 1	1,212.00 Unit				
b. Zone 2	1,212.00 Unit				
c. Zone 3	1,212.00 Unit				
4. Office	2.43 Square Foot				
5. Freestanding Retail	0.91 Square Foot				
6. Ground Floor Retail	0.91 Square Foot				
7. Industrial	0.67 Square Foot				
8. Warehouse/Distribution	0.43 Square Foot				
9. Hotel/Motel	0.79 Square Foot				
10. Institutional	3.64 Square Foot				
11. Mini-Storage		0.43	Square Foot		Recommended - A new land use category be added for mini-storage to be the same as Warehouse/Distribution Removed to consolidate under O. Impact Fee
<p>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.74.140 for the map of the above zones.</p> <p>O. TRANSPORTATION IMPACT FEE (FY 2023-2024)</p>					
<p>1. Multi-Family Housing</p>					
a. Zone 1		1,012.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		1,012.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		1,012.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
<p>2. Townhome Housing</p>					
a. Zone 1		1,349.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		1,349.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		1,349.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
<p>3. Single-Family Housing</p>					
a. Zone 1		1,349.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
b. Zone 2		1,349.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
c. Zone 3		1,349.00	Unit		City Administrator approved 6/26/23 - Jestin Johnson
<p>4. Office</p>					
5. Freestanding Retail		2.70	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
6. Ground Floor Retail		1.01	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
7. Industrial		1.10	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
8. Warehouse/Distribution		0.75	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
9. Hotel/Motel		0.48	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
10. Institutional		0.88	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
11. Mini-Storage		4.05	Square Foot		City Administrator approved 6/26/23 - Jestin Johnson
		0.48	Square Foot		Recommended - A new land use category be added for mini-storage to be the same as Warehouse/Distribution
<p>See OMC Section 15.74.140 for the map of the above zones.</p>					
<p>E. AP. APPEAL OF AFFORDABLE HOUSING IMPACT FEE, TRANSPORTATION IMPACT FEE, and/or CAPITAL IMPROVEMENTS IMPACT FEE</p>					
1. Filing Fee	4,339.00			20% of the Total Impact Fees appealing	Appeal, or not to exceed
<p>O. AM. RESIDENTIAL HOTEL DEMOLITION AND CONVERSION IMPACT FEE (Effective Jan 26, 2019)</p>					
1. Filing Fee	4,339.00			20% of the Total Impact Fees appealing	Appeal, or not to exceed

INFORMATION TECHNOLOGY (ITD)

FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-11



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

INFORMATION TECHNOLOGY

FEE DESCRIPTION	FEE UNIT	Proposed	Proposed	% Change	Justification for Fee Change
		2024-25 Fee	2024-25 Unit		
A. RADIO SERVICES					
Monthly Radio Usage Fee	27.56 per radio	28.35		3.00% COLA	
Radio Programming, Installation, and Support	93.71 per hour	96.39		3.00% COLA	
B. CONSULTING SERVICES					
1 IT Project Management Services	116.87 per hour	120.38		3.00% COLA	
2 IT Administrative Services	94.82 Appraisal	97.53		3.00% COLA	
3 IT Technical Services	77.18 per hour	79.39		3.00% COLA	

TRANSPORTATION (OakDOT)
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-12

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
METER OPERATIONS					
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)					
1 Hourly Staff Review	Hour	257.54			
			<u>\$265.27</u>	<u>3.00%</u>	<u>3.00% COLA</u>
TRAFFIC MAINTENANCE					
D. PAINTING OF CURBS TO INDICATE PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020					
1 Painting of Street Curb Only and Street Markings a. Materials and labor up to 22 FT	Marking	1,009.54			
			<u>1,039.83</u>	<u>3.00%</u>	<u>3.00% COLA</u>
M. INSTALLATION OF COMMEMORATIVE STREET NAME PLAQUE					
<u>1 Materials and labor</u>			<u>512.65</u>	<u>Per Sign</u>	<u>Per Council Resolution 77966 & 77967. City Council has established a procedure for renaming City streets.</u>
ENGINEERING & CONSTRUCTION					
ENGINEERING PLANNING & DESIGN					
A. ENGINEERING REVIEW	Hour	257.54			
			<u>\$ 265.27</u>	<u>3.00%</u>	<u>3.00% COLA</u>
PROJECT DELIVERY					
B. SURVEY SERVICES					
1 Standard 2 person survey party and equipment (First 4 hours)	Each	1,956.87			
			<u>\$2,015.58</u>	<u>3.00%</u>	<u>3.00% COLA</u>
2 City Surveyor	Hour	237.47			
			<u>\$244.59</u>	<u>3.00%</u>	<u>3.00% COLA</u>
3 Senior Survey Tech	Hour	136.48			
			<u>\$140.57</u>	<u>3.00%</u>	<u>3.00% COLA</u>
4 Excavation Permit - Compliance with BPC8771 Review	Hour	136.47			
			<u>\$140.56</u>	<u>3.00%</u>	<u>3.00% COLA</u>
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	Each	7,672.98			
			<u>\$7,903.17</u>	<u>3.00%</u>	<u>3.00% COLA</u>
6 Review of Subdivision: Tentative Map a. Parcel Map: Up to two reviews at two hours each b. Additional Reviews two hours Parcel Map Waiver	Each	950.30			
			<u>\$978.81</u>	<u>3.00%</u>	<u>3.00% COLA</u>
		474.56			
			<u>\$488.80</u>	<u>3.00%</u>	<u>3.00% COLA</u>
		1,371.06			
			<u>\$1,412.19</u>	<u>3.00%</u>	<u>3.00% COLA</u>
7 Review of Subdivision: Parcel Map a. Parcel Map b. Additional Reviews two hours	Each	4,105.40			
			<u>\$4,228.56</u>	<u>3.00%</u>	<u>3.00% COLA</u>
		474.56			
			<u>\$488.80</u>	<u>3.00%</u>	<u>3.00% COLA</u>
8 Review of Subdivision: Final Map a. Final Map b. Additional Reviews two hours Corner Record - Pre Construction Corner Record - Post Construction	Each	4,580.34			
			<u>\$4,717.75</u>	<u>3.00%</u>	<u>3.00% COLA</u>
		474.56			
			<u>\$488.80</u>	<u>3.00%</u>	<u>3.00% COLA</u>
		2,530.17			
			<u>\$2,606.08</u>	<u>3.00%</u>	<u>3.00% COLA</u>
		593.80			
			<u>\$611.61</u>	<u>3.00%</u>	<u>3.00% COLA</u>
RIGHT OF WAY MANAGEMENT					
A. EXCAVATION PERMIT					
1 Permit (Includes max 2 Hours of Inspection)	Permit	479.33			
			<u>\$ 493.70</u>	<u>3.00%</u>	<u>3.00% COLA</u>
2 Additional Inspection Hours a. Normal Operating Hours b. Not During Normal Operating Hours	Hour	239.66			
			<u>\$ 246.85</u>	<u>3.00%</u>	<u>3.00% COLA</u>
		359.49			
			<u>\$ 370.27</u>	<u>3.00%</u>	<u>3.00% COLA</u>
6 Excavation Permit Review Fee a. Exceeding 300 Feet b. Shorter than 300 Feet or Within One City Block	Each	1,295.64			
			<u>\$ 1,334.51</u>	<u>3.00%</u>	<u>3.00% COLA</u>
		469.29			
			<u>\$ 482.34</u>	<u>3.00%</u>	<u>3.00% COLA</u>
7 Extension of Excavation Permit	Each	239.66			
			<u>\$ 246.85</u>	<u>3.00%</u>	<u>3.00% COLA</u>
B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)					
2 Inspection for Excavation Permit a. One Hour Minimum Inspection Fee (Normal Operating Hours)	Hour	239.66			
			<u>\$ 246.85</u>	<u>3.00%</u>	<u>3.00% COLA</u>



DEPARTMENT OF
TRANSPORTATION

Proposed 2024-25 Fee Proposed 2024-25 Unit

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	— 359.49 Hour	\$ 370.27		3.00%	3.00% COLA
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	— 1,295.64 Each	\$ 1,334.51		3.00%	3.00% COLA
b. Shorter than 300 Feet or Within One City Block	— 468.29 Each	\$ 482.34		3.00%	3.00% COLA
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS					
1 City Performed Repairs - Voluntary					
d. Administrative Fee	— 468.29 Abatement	\$ 482.34		3.00%	3.00% COLA
2 City Performed Repairs - Mandatory					
c. Administrative Fee	— 468.29 Abatement	\$ 482.34		3.00%	3.00% COLA
E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS					
1 Permit (includes maximum 2 hours of inspection)	— 371.33 Permit	\$ 382.47		3.00%	3.00% COLA
2 Additional inspection Hours					
a. Normal Operating Hours	— 239.66 Hour	\$ 246.85		3.00%	3.00% COLA
b. Not During Normal Operating Hours	— 359.49 Hour	\$ 370.27		3.00%	3.00% COLA
ADMINISTRATION - APPLIES TO:					
ENGINEERING AND RIGHT OF WAY MANAGEMENT					
C. DOCUMENT RESEARCH FEE	— 67.20 per hour	\$ 69.22		3.00%	3.00% COLA
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	— 110.00 Appeal	\$ 113.30		3.00%	3.00% COLA
E. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	— 344.00 Each	\$ 354.32		3.00%	3.00% COLA
ENGINEERING					
A. PATH VACATION	— 5,154.00 Proceeding	\$ 5,308.62		3.00%	3.00% COLA
B. STREET VACATION					
1 Summary Vacation	— 4,980.00 Street	\$ 5,129.40		3.00%	3.00% COLA
2 General Vacation	— 5,154.00 Street	\$ 5,308.62		3.00%	3.00% COLA
C. EASEMENT - DEDICATION OR VACATION					
1 City Council Action	— 4,980.00 Easement	\$ 5,129.40		3.00%	3.00% COLA
2 City Engineer Action	— 2,664.00 Easement	\$ 2,640.92		3.00%	3.00% COLA
3 Shared Access Engineering Review	— 1,804.00 Easement	\$ 1,858.12		3.00%	3.00% COLA
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Six Hours	— 1,488.74 Certificate	\$ 1,533.40		3.00%	3.00% COLA
2 For Work After Six Hours	— 257.54 Hour or Fraction of	\$ 265.27		3.00%	3.00% COLA
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT					
1 City Engineer Action					
a. New encroachment	— 1,781.00 Permit	\$ 1,834.43		3.00%	3.00% COLA
b. Existing Encroachment	— 3,176.00 Permit	\$ 3,271.28		3.00%	3.00% COLA
d. New Bike Share Station Encroachment	— 1,781.00 Permit	\$ 1,834.43		3.00%	3.00% COLA
e. Encroachment for R3 Occupancy	— 1,781.00 Permit	\$ 1,834.43		3.00%	3.00% COLA
f. Amendment or Recession	— 1,084.00 Permit	\$ 1,116.52		3.00%	3.00% COLA
2 City Council Action	— 4,980.00 Permit	\$ 5,129.40		3.00%	3.00% COLA
F. TRACT MAP					
1 Tentative Map	— 3,761.00 Map	\$ 3,873.83		3.00%	3.00% COLA
2 Final Map	— 5,817.00 Tract	\$ 5,991.51		3.00%	3.00% COLA
3 Tentative Map - Each Lot over 5	— 364.00 Lot	\$ 364.62		3.00%	3.00% COLA
4 Certificate of Correction	— 1,167.00 Certificate	\$ 1,191.71		3.00%	3.00% COLA
5 Subdivision Improvement Agreement	— 1,693.00 Agreement	\$ 1,640.79		3.00%	3.00% COLA
6 Amended Final Map	— 1,709.00 Map	\$ 1,760.27		3.00%	3.00% COLA
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	— 237.47 Hour or Fraction of	\$ 244.59		3.00%	3.00% COLA
b. Overtime Hours	— 356.20 Hour or Fraction of	\$ 366.89		3.00%	3.00% COLA



DEPARTMENT OF
TRANSPORTATION

Proposed 2024-25 Fee	Proposed 2024-25 Unit
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FEE DESCRIPTION	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
G. STREET DEDICATION	4,980.00 Street	<u>\$ 5,129.40</u>		<u>3.00%</u>	<u>3.00% COLA</u>
H. STREET NAME CHANGE	4,980.00 Street	<u>\$ 5,129.40</u>		<u>3.00%</u>	<u>3.00% COLA</u>
1 Application					
9 Review of Plan Revisions					
a. Regular Working Hours	257.54 Hour or Fraction of	<u>\$ 265.27</u>		<u>3.00%</u>	<u>3.00% COLA</u>
b. Outside of Regular Working Hours	386.31 Hour or Fraction of	<u>\$ 397.90</u>		<u>3.00%</u>	<u>3.00% COLA</u>
K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	257.54 Hour or Fraction of	<u>\$ 265.27</u>		<u>3.00%</u>	<u>3.00% COLA</u>
N. S-11 ENGINEERING REVIEW	698.00 Report	<u>\$ 718.94</u>		<u>3.00%</u>	<u>3.00% COLA</u>
O. PARCEL MAP					
1 Tentative Map	1,357.00 Map	<u>\$ 1,397.71</u>		<u>3.00%</u>	<u>3.00% COLA</u>
2 Parcel Map	1,589.00 Map	<u>\$ 1,636.67</u>		<u>3.00%</u>	<u>3.00% COLA</u>
3 Amended Tentative Map or Parcel Map	562.00 Map	<u>\$ 578.86</u>		<u>3.00%</u>	<u>3.00% COLA</u>
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	237.47 Hour or Fraction of	<u>\$ 244.59</u>		<u>3.00%</u>	<u>3.00% COLA</u>
b. Outside of Regular Working Hours	356.20 Hour or Fraction of	<u>\$ 366.89</u>		<u>3.00%</u>	<u>3.00% COLA</u>
5 Certificate of Correction	484.00 Certificate	<u>\$ 498.52</u>		<u>3.00%</u>	<u>3.00% COLA</u>
P. INSPECTION OF PUBLIC INFRASTRUCTURE					
5 Outside of Regular Working Hours	359.49 Hour or Fraction of	<u>\$ 370.27</u>		<u>3.00%</u>	<u>3.00% COLA</u>
Q. PERMIT APPLICATION REVIEW					
1 Permit Application Review and Processing Outside of Regular Working Hours	386.31 Hour or Fraction of	<u>\$ 397.90</u>		<u>3.00%</u>	<u>3.00% COLA</u>
R. LOT LINE MERGER AND ADJUSTMENT	329.60 Certificate	<u>\$ 339.49</u>		<u>3.00%</u>	<u>3.00% COLA</u>
S. OBSTRUCTION PERMITS					
3 <u>Film Short-Term Obstruction Permits</u>					
a. <u>Metered Area</u>		<u>\$ 15.00</u>	<u>Meter/Day</u>		<u>Per 12902 CMS</u>
b. <u>Un-metered Area</u>		<u>\$ 2.95</u>	<u>25 Ft/Day</u>		<u>Per 12902 CMS</u>
4 Records Management Fee & Technology Enhancement Fee	14.75% Consultant fees				
T. PARKLET PERMIT					
1 New Parklet					
a. Permit (includes max two hour of inspection and two hours of review)	994.41 Permit / Year	<u>\$ 1,024.24</u>		<u>3.00%</u>	<u>3.00% COLA</u>
2 Annual Parklet Renewal					
a. Permit (includes max two hour of inspection)	479.33 Permit / Year	<u>\$ 493.71</u>		<u>3.00%</u>	<u>3.00% COLA</u>
PARKING MANAGEMENT					
A. ON-STREET PARKING METER					
1 General	2.00 Space / Hour	<u>\$ 3.00</u>		<u>50.00%</u>	<u>Rate has not changed since 2009. CPI justifies increase.</u>

SPECIAL EVENTS
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-13



SPECIAL EVENTS

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25		% Change	Justification for Fee Change
		Fee	Unit		
Special Event Fees					
H. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Amusement Buildings	Per Bldg/Inst	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
2 Carnival/Fair/Circus	Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
3 Exhibits & Trade Shows	Year	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
4 Fireworks Public Display - One Time	Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
5 Hot Work/Welding/Cutting Operations	Year/Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
6 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	Year	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
7 Non-Profit Special Event	Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
8 Open Burning	Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
9 Open Flames, Candles, and Torches					
a. Used in Wildfire Risk Area	Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
b. Assembly, Restaurant/Drinking Establishments	Year	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
c. Ceremonial	Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
d. Public Exhibition/Demonstration	Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
e. Outdoor Cooking Establishment/Vendor	Year	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
10 Places of Assembly (50 + persons)	Year/Instance	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
11 Tents, Canopies, and/or Temporary Membrane Structures	Structure	242.00	<u>249.00</u>	2.89%	Approved COLA Increase
I. INSPECTION CONDUCTED BY FIRE INSPECTOR		486.00	<u>500.00</u>	2.88%	Approved COLA Increase
J. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR		730.00	<u>751.00</u>	2.88%	Approved COLA Increase
K. FIRE INSPECTION RATE FOR COMMUNITY EVENTS as defined by OMC 9.52.040		106.00	<u>108.00</u>	2.86%	Approved COLA Increase

WORKPLACE EMPLOYMENT STANDARDS
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-14



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**DEPARTMENT OF WORKPLACE &
 EMPLOYMENT STANDARDS**

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25	Proposed 2024-25	% Change	Justification for Fee Change
		Fee	Unit		
DEPARTMENT OF WORKPLACE & EMPLOYMENT STANDARDS (DWES)					
A. LCP TRACKER USAGE FEE					
<u>1</u> <u>LCP Tracker Usage Fee</u>		<u>300.00</u>	<u>Per Project Per Year</u>		See memo
1 LCP TRACKER USAGE FEE (for contracts \leq \$5 million)	160.00 Month				
2 LCP TRACKER USAGE FEE (for contracts $>$ \$5 million)	320.00 Month				
B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS					
1 LEP Non Compliance Investigations & Closeouts	25.00 Each	<u>25.75</u>		3.00%	COLA
C. SUBSCRIPTION PROCESSING FEE					
1 LCP Tracker Subscription Processing Fee	38.85 Per Transaction				
<u>D.C.</u> MINIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE	5.00 Employee	<u>5.15</u>		3.00%	COLA, section letter updated
<u>E.D.</u> HOTEL WORKPLACE REGULATORY FEE	2.00 Per Occupied Room	<u>2.06</u>		3.00%	COLA, section letter updated

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13747 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2023-24 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2024-2025

This Ordinance amends The FY 2023-24 Master Fee Schedule, as amended, to modify and establish City of Oakland fees for fiscal year 2024-2025 as set forth in the Ordinance.