## Life Enrichment Committee May 28<sup>th</sup>, 2024

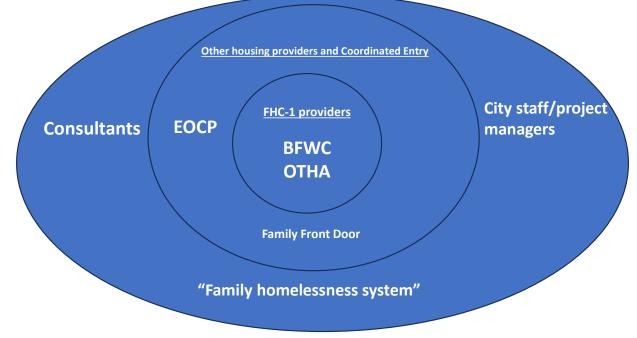
## Community Homelessness Services Subject: Family Programs

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- I. Overview of the Family Homelessness Challenge (FHC) Project
- II. Family Service Providers
- III. FHC-1 and FHC-2 goals and data

## <u>Background</u> The Family Homelessness Challenge Project (FHC-1) and the Family Homelessness System

- Administered by the California Interagency Council on Homelessness (Cal ICH)
- Grant announced in 2022 by the California Business Consumer Services and Housing Agency (BCSH)
- City applied for, was awarded, and accepted \$2,001,152 per 89391 CMS
- The City has partnered with East Oakland Community Project (EOCP) to deliver housing and support services at various sites since the 1990s.



# **Background:** Family Providers

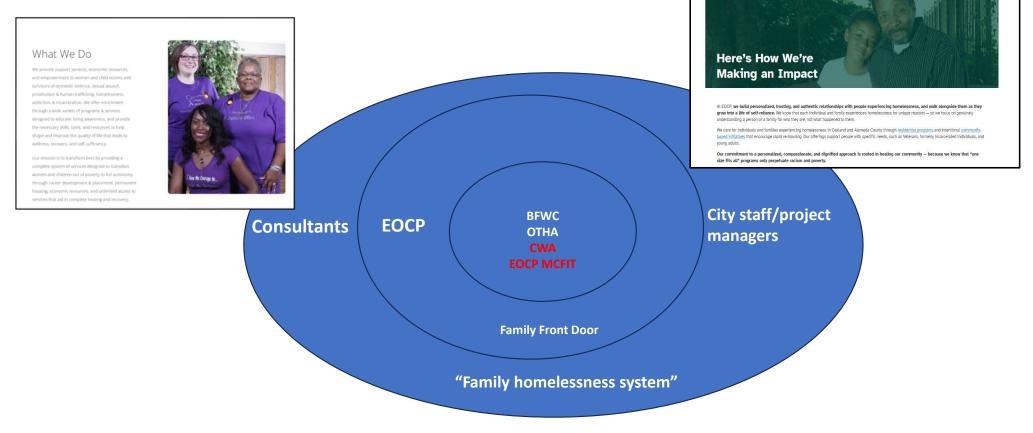
Provider	# Beds or Capacity to Serve
Families in Transition	23 beds
Matilda Cleveland	13 beds
Family Matters Shelter	83 beds
Crossroads Emergency Shelter	Up to 20 beds
BFWC Family Shelter Beds	20 beds + 32 OPRI households
Oakland Elizabeth House	3 families
A Diamond in the Rough	10 families
Urban University	3 families





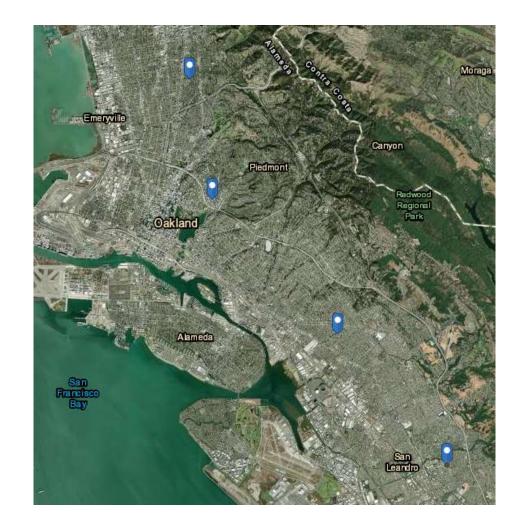
### FHC-2

- BCSH announced Round 2 in winter 2023 only current recipients are eligible
- City applied for \$1,844,860 on February 27<sup>th</sup>, 2024
- City will introduce two new partners, Courageous Women Association (CWA) and EOCP MCFIT, and 16 additional units of interim housing, if awarded



### Why FHC-2?





### Why FHC-2? HMIS Data Discussion

#### FHC Goals: By the end of year two:

1. % families exiting to permanent housing will increase from 72% (baseline, based on FY 20-21) to 85%.

2. % FFD families placed in emergency shelter or interim housing who transition to permanent housing within six months will increase from 45% (baseline, based on FY 20-21) to 65%.

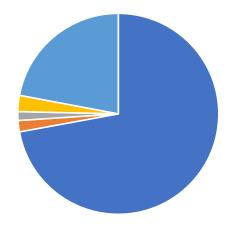
3. % families with employment income at exit from the family homeless system will increase from 43% (baseline, based on FY 2021) to 60%.

#### November 1, 2022 – March 31<sup>st</sup>, 2024 80.00% 60.00% 40.00% 20.00% 0.00% Persons exiting to positing housing destinations Without children With Children & Adults

Persons Exiting to Positive Housing Destinations

#### Race and Ethnicity Across All Projects

- Black/African American
- Hispanic/Lantina/e/o
- Native Hawaiian/Pacific Islander



Finding: Families need > 6 months in programs and/or more robust supports to exit to permanent housing. Solution: FHC-2 goals remain the same and will add an additional budget line item for rental assistance and move-in supports.

# Fiscal Impact and Citywide Opportunities

Table 1: FHC-2 Proposed Budget			
Grant Term	Grantee/Recipient	Amoun t	Activity
1/1/2026 – 6/30/2026	Building Futures for Women and Children	\$258,18 7	Supportive services, including coordinated entry, mental health, workforce development, and housing navigation
	Oakland Transitional Housing Alliance:		Three units of recovery-oriented transitional housing at A Diamond in the Ruff.
	A Diamond in the Ruff	\$233,45 4	Ten units of recovery-oriented transitional housing and supportive services at Oakland Elizabeth House.
	Oakland Elizabeth House		Three units of recovery-oriented transitional housing at Urban University.
	Urban University		
	EOCP MCFIT	\$895,55 4	Enhanced services to existing twenty-three transitional housing units
	Courageous Women Association	\$369,81 5	Four interim housing units
	City of Oakland, Human Services Dept	\$87,850	Contract management and administration of the grant



Total program amount: \$1,844,860

Note: FHC-2 period of performance will be January 1 2026 - June 30, 2026

# Success Story – Quarterly Report Highlight

A mom and two children entered ADITR in January 2023 after sleeping on the streets for one year. The mother completed stabilization within three months by enrolling in G.E.D. classes, enrolling her children in school, and earning full time employment. Additionally, the mother attended housing workshops offered at the program which encouraged her to take the next steps. She promptly applied for, and was approved for a one-bedroom apartment, and moved in August.

