## **BUDGET MEETINGS DRAFT** – For Rules Committee's Consideration

Meeting <u>Date / Time</u> <u>Distribution and Timelines</u>

PUBLIC WORKSHOP #1: Mayor & Council Oct 10<sup>th</sup>, 10:00am-4:00pm N/A - Use Sept 30 materials

**Special** Council meeting Offsite: Garden Center

PUBLIC WORKSHOP #2: Mayor & Council

(Possibly) 1<sup>st</sup> reading of ordinances

Oct 16<sup>th</sup>, 4pm - 8pm **special** Council meeting Hearing Room 3 OR Council Chambers

Oct 13 distribution: agenda documents provided to Clerk by Mon, 10/13 10AM

## **MEETING TITLES:**

Oct 10<sup>th</sup>

Subject: Special Budget workshop

From: Offices of Mayor, Council President De La Fuente and Council member Quan

Recommendation: Review and Discussion of Fiscal Year 2007, 2008 Year-End Financial Results, Fiscal Year 2008-2009 Budgetary Issues, and

**Balancing Options** 

Oct 16<sup>th</sup>:

Subject: Special Budget workshop

From: Offices of Mayor, Council President De La Fuente and Council member Quan

Recommendation: Discussion of Fiscal Year 2008-2009 Budgetary Issues and Balancing Options; Possible Action on Fiscal Year 2008-09

budget amendments