

CITY HALL • 1 FRANK H. OGAWA PLAZA • OAKLAND, CALIFORNIA 94612

City Administrator's Office Jestin A. Johnson City Administrator (510) 238-3301 FAX (510) 238-2223 TDD (510) 238-3254

February 21, 2024

California State Hazard Mitigation Officer California Governor's Office of Emergency Services 3650 Schriever Avenue Mather, California 95655

RE: BRIC 2023: Oakland Alameda Flood Adaptation and Community Benefits Project, Maintenance Commitment Letter

Dear State Hazard Mitigation Officer,

This letter serves as the City of Oakland commitment to perform the necessary maintenance for the entire useful life of this project once completed. The City of Oakland is allocating an annual budget of \$118,451, which will allow maintenance to occur as needed for the project.

Entity responsible for the maintenance:	City of Oakland
	(Example: City of Townsville)
Number of years of maintenance:	50
	(Example: 20 years)
Project building/facility/area:	Columbian Gardens neighborhood
	stormwater and vegetation
	(Example: Townsville Treatment Plant)
Annual maintenance amount:	\$75,000
	(Example: \$100,000.00)
Past maintenance tasks involved:	Cleaning channel and vegetation trimming
	(Example: inspection, cleaning, checking for leaks, electrical inspections, operability checks)
Future maintenance tasks involved:	Columbian Gardens neighborhood
	stormwater, vegetation and bio-retention
	planters
	(Example: inspection, cleaning, operability checks, electrical inspections)
Future maintenance schedule:	Cleaning channel and vegetation trimming
	(Example: inspection and cleaning annually, checking for leaks weekly, electrical checks quarterly, operability checks monthly)

Future cost of maintenance:	\$118,451
	(Example: \$1,900,000.00
Source of future maintenance funds:	Bi-annual budget allocation TBD
	(Example: operating fund)

Please contact Terri Fashing, Watershed Program Manager at 510-238-7276 or <u>tfashing@oaklandca.gov</u> with any questions.