

CITY OF OAKLAND
MEMORANDUM

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OFFICE OF THE CITY CLERK
OAKLAND

2004 MAR 31 AM 10:05

TO: Rules & Legislation Committee
ATTN: Assistant to the City Manager
FROM: Susan R. Shelton, Supervisor-Hunger & Homeless Programs
238.6186
Department of Human Services
DATE: March 30, 2004
SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM

TITLE: A Resolution authorizing agreements with Oakland based providers for Homeless Services and Emergency Shelter for the 2004-2005 and 2005-2006 Emergency Shelter Grant (\$369,672/year), Emergency Housing (\$115,000/year), and Winter Relief (\$225,000/year) programs and authorizing match fund allocations for the year 2004-2005 and 2005-2006 Matilda Cleveland Transitional Housing Program \$50,000/year) and the year 2005-2006 and 2006-2007 Families in Transition Program \$133,000/year)

SCHEDULING RECOMMENDATION:

- A. Committee LIFE ENRICHMENT
(Please specify Committee. Committees meet 2nd & 4th Tuesdays)
_____ City Council _____ Redevelopment Agency
(Council/Agency meets on 1st, 3rd, and 5th Tuesdays)
- B. Meeting Date: June 8, 2004

Is there a statutory, regulatory, financial or grant deadline? Specify:

Is a staff report required/requested?

Yes

What is the fiscal impact on the City/Agency?

The City is annually the recipient of HUD's Community Development Program Formula Emergency Shelter Grant. The Emergency Shelter Grant award for the 2004-05 fiscal year is \$369,672, requiring 100% match by the City. The following match fund sources have been identified, some of which are City Base line budget items: \$115,000-Emergency Housing Program (General Purpose Fund), \$100,000-Oakland Army Base Temporary Winter Shelter, \$120,000 East Oakland Shelter Lease Cost (Community Development Block Grant), and \$61,225-Lease value of the Oakland Army Base Temporary Winter Shelter.

If the ten-day (Sunshine Ordinance) agenda deadline cannot be met, please indicate reason:

- ___ Item constitutes an "emergency" (Crippling disaster, work stoppage or other activity which severely impacts public health and/or safety)
- ___ It was not reasonably possible to place the proposed item on the two-week agenda AND any of the following exist:
 - ___ Item requires immediate action to avoid a substantial adverse impact if action is deferred to a subsequent special or regular meeting;
 - ___ Item requires immediate action relating to federal or state legislation;
 - ___ Item requires immediate action relating to eligibility for a grant or gift; OR
 - ___ Item is ceremonial.

Explain why item could not have been placed on the 10-day agenda:

A separate request must be completed for each item for scheduling. Requests must be submitted in electronic format by 6:00 p.m. of the Tuesday preceding the relevant Rules & Legislation Committee meeting.

Attach any supporting documentation.

04-0269