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FILED
OFFICE OF THE CITY CLERK
OAKLAND

APPROVED AS TO FORM AND LEGALITY


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 90113 C.M.S.

RESOLUTION:

1. ACCEPTING AND APPROPRIATING ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) IN THE AMOUNT OF ONE MILLION, THREE HUNDRED, NINETEEN THOUSAND, SEVEN HUNDRED FORTY-FIVE DOLLARS (\$1,319,745) AWARDED BY THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES (CSD) AND DEVELOPMENT FOR THE JANUARY 1, 2024 THROUGH DECEMBER 31, 2024 PROGRAM YEAR (2024 CSBG PROGRAM YEAR);
2. AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ANY ADDITIONAL GRANT FUNDS FROM CSD FOR THE SAME PURPOSE WITHIN THE 2024 CSBG PROGRAM YEAR;
3. AUTHORIZING THE USE OF GENERAL PURPOSE FUNDS TO PAY THE HUMAN SERVICES DEPARTMENT CENTRAL SERVICES OVERHEAD CHARGES FOR 2024 CSBG PROGRAMS IN THE ESTIMATED AMOUNT OF ONE HUNDRED FIFTY-ONE THOUSAND, NINE HUNDRED FIFTY- SIX DOLLARS (\$151,956)

WHEREAS, the federal Community Services Block Grant (CSBG) provides core funding to the Alameda County-Oakland Community Action Partnership (AC-OCAP) to reduce poverty, revitalize low-income communities and empower low-income families to become self-sufficient; and

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, on February 7, 2023, the Oakland City Council approved Resolution No. 89583 C.M.S. authorizing the City Administrator to accept and allocate One Million Two Hundred Ninety Four Thousand Two Hundred Thirty Four Dollars (\$1,294,234) for the 2023 CSBG Program Year from the State of California Department of Community Services and Development (CSD); and

WHEREAS, on February 7, 2023, the Oakland City Council approved Resolution No. 89583 C.M.S. authorizing the City Administrator to appropriate additional funds received from the State of California Department of Community Services and Development (CSD) for the 2023 CSBG Program Year, which included additional grant funds of \$107,602 with amendment number 1 and \$14,159 with amendment number 2; and

WHEREAS, the State of California Department of Community Services and Development (CSD) has awarded CSBG funding in the amount of One Million Three Hundred Nineteen Thousand Seven Hundred Forty Five Dollars (\$1,319,745) to the Alameda County-Oakland Community Action Partnership (AC-OCAP) for anti-poverty programming for the January 1, 2024-December 31, 2024 CSBG program year (2024 CSBG Program Year); and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept and appropriate the CSBG funding in the amount of One Million Three Hundred Nineteen Thousand Seven Hundred Forty Five Dollars (\$1,319,745) for the 2024 CSBG Program Year, under provisions of the CSBG program; and

WHEREAS, staff recommends that should additional funds be received from the grantor (CSD), within the existing grant term, that the City Administrator or their designee be authorized to accept and appropriate the grant funds for the same purpose without returning to Council within the 2024 CSBG Program Year; and

WHEREAS, due to the State imposed 12% administrative cap, the Human Services Department (HSD) is requesting a contribution from the General Purpose Fund in an amount equivalent to the Department's Central Services Overhead and Internal Fee charges, which is currently estimated at \$151,956; and

WHEREAS, these grant funds will be used to provide program administrative support and direct services to Oakland's and Alameda County's (excluding Berkeley) low-income citizens to help them become self-sufficient as outlined in the State approved 2024-2025 AC-OCAP Plan; and

WHEREAS, services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept and appropriate a Community Services Block Grant renewal in the amount of One Million Three Hundred Nineteen Thousand Seven Hundred Forty Five Dollars (\$1,319,745) from the California Department of Community Services and Development; and be it

FURTHER RESOLVED: That said funds will be appropriated to Department of Health and Human Services Fund (2128), Fostering Safe and Healthy Communities Program (SC22), CSBG-Admin Organization (78361), CSBG-Program Organization (78362) and CSBG-OCAP Programs Organization (78363), CAP CSBG 2024 Admin & Program Projects (1006757/1006758); and be it

FURTHER RESOLVED: That should additional funds be received from the grantor (CSD), within the existing grant term, the City Administrator, or their designee, is hereby authorized to accept and appropriate the grant funds for the same purpose within the duration of the 2024 CSBG Program Year (January 1, 2024-December 31, 2024); and be it

FURTHER RESOLVED: That the City Administrator, or their designee, is hereby authorized to conduct all negotiations, execute and submit all CSD contracts, agreements, memoranda of understanding, amendments, and other documents, including all exhibits and assurances contained therein, and any amendments thereto, and to sign subsequent required fiscal and programmatic reports, and to perform any and all responsibilities in relationship to AC-OCAP programs which may be necessary to accept and appropriate the CSBG grant; and be it

FURTHER RESOLVED: That all HSD Central Services Overhead and Internal Fee charges associated with this grant in an estimated amount of \$151,956 will be offset through a contribution of the General Purpose Fund.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE: **FEB 20 2024**

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND

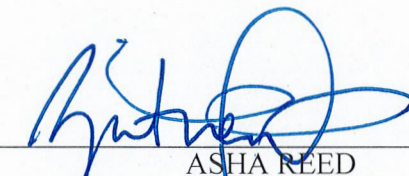
NOES ☒ PRESIDENT FORTUNATO BAS -8

ABSENT ☒

ABSTENTION ☒

3328947v1/MJM

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California