

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2010 JUL 13 AM 12:14
To: Office of the City Administrator
Attn: Dan Lindheim
From: Police Department
Date: July 13, 2010

Re: A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in an Amount Not to Exceed Eight Hundred Thirty-Nine Thousand, Twenty-Eight Dollars (\$839,028) from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program For the Period July 1, 2010 Through June 30, 2012, to Supplement Frontline Policing Services, and Appropriate Said Funds to the Police Department

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in an amount not to exceed \$839,028 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program; [formerly the Local Law Enforcement Block Grant (LLEBG) program] to supplement frontline policing services. The FY 2010 JAG program funds shall be used to fund Specialty Law Enforcement Operations focusing on violence reduction, drug enforcement, gang violence suppression, and other surveillance and undercover operations. A portion of the funds will also be used for consultative training services focusing on topics such as search and seizure and patrol tactics. Travel funds will also be used to facilitate staff participation in other externally based training events. The proposed program period is July 1, 2010 through June 30, 2012.

FISCAL IMPACT

Approval of the proposed resolution will authorize the application, acceptance, and appropriation of U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance grant program funds for the Police Department's JAG local program for the program term of July 1, 2010 through June 30, 2012, in an amount not to exceed \$839,028. Funding will be appropriated to the Federal Grant Fund (2112); Office of the Chief of Police Division Org. (106510); Fiscal Services Division Program (PS01), in a Project Account to be determined. The funding agency does not require a matching funds component. The program will be managed by the Deputy Director for the Office of the Chief of Police to facilitate costs associated with the enactment of Specialty Law Enforcement Operations (personnel and equipment), and training. The interest earned on the FY 2010 JAG federal grant funds will be appropriated to the JAG local program and expended in accordance with the approved spending plan referenced below:

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Specialty Law Enforcement Operations Description and Use of Funds	Computation	Amount
FY 2010 JAG Allocation (City of Oakland)		\$839,028
Lieutenant of Police	$\$65.45/\text{hr} \times 1.5 \times 12 \text{ hrs}/\text{mo} \times 1 \text{ person} \times 24 \text{ mos}$	\$28,275
Sergeant of Police	$\$56.59/\text{hr} \times 1.5 \times 12 \text{ hrs}/\text{mo} \times 2 \text{ persons} \times 24 \text{ mos}$	\$48,896
Police Officers	$\$49.05/\text{hr} \times 1.5 \times 12 \text{ hrs}/\text{mo} \times 14 \text{ persons} \times 24 \text{ mos}$	\$296,674
	Subtotal:	\$373,845
Indirect Costs (Central Services Overhead -- Salaries and Wages Only)	$\$373,845 \times 13.64\%$	\$50,992
	Personnel Subtotal:	\$424,837
Specialized Training		\$89,020
	Training Subtotal:	\$89,020
Vehicle Purchases, Rentals, Retrofits, and Other Vehicular Costs		\$300,000
	Vehicle/Equipment Subtotal:	\$300,000

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Specialty Law Enforcement Operations Description and Use of Funds	Computation	Amount
	Total (Actual City of Oakland Allocation):	\$813,857
Alameda County: ¹ 3% Administrative Offset	\$839,028 x 3%	\$25,171
	GRAND TOTAL:	\$839,028

BACKGROUND

For the 15th year, the City of Oakland has been awarded funding from the U.S. Department of Justice, Bureau of Justice Assistance, Justice Assistance Grant (JAG) local program. The JAG local program combines the previous Edward Byrne and Local Law Enforcement Block Grant (LLEBG) programs to afford applicant agencies the flexibility to prioritize and place justice funds where they are needed most.

KEY ISSUES AND IMPACTS

Enhanced Law Enforcement Operations

A portion of the funding acquired by the City of Oakland – Oakland Police Department from the FY 2010 Edward Byrne Memorial Justice Assistance Grant (JAG) local allocation will be used to strengthen and enhance long-term law enforcement efforts throughout the City of Oakland (generally) and throughout the greater County of Alameda (specifically). Resources will be utilized to strengthen and expand existing enforcement operations; targeting violent crime throughout the jurisdiction, with emphasis placed on anti-gang violence, narcotics trafficking, gun violence abatement, as well as other violent crimes. The funding will also provide law enforcement with training and travel needed to address gang activities and gun violence in

¹ Alameda County is the conduit by which all JAG grants are processed within its jurisdiction. Pursuant to the MOU with Alameda County, a 3% administrative fee is required from all grant recipients to cover costs associated with processing and administration.

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Oakland; enabling law enforcement to focus more fully on crime hot spots and linkages to organized criminal activity.

Some specific goals:

- Through enhanced long-term enforcement efforts, reduce the level of violent crime, gang activity and drug-related crimes throughout Oakland
- Through community policing efforts, reduce the number of locations considered “hot spots” for gang violence, drug sales and use and in turn reduce violence associated with turf battles.
- Through a joint federal/local law enforcement group/task force, develop a cohesive strategy to suppress gang activity and violence in our communities
- Through a joint federal/local law enforcement task force, decrease gun possession, gun crime and violent crime throughout Oakland and Alameda County

SUSTAINABLE OPPORTUNITIES

Economic

Whenever possible, supplies and equipment used for the project will be purchased locally.

Environmental

There are no environmental issues associated with this report.

Equity

Grant funds and other resources contributed by partnering agencies, and the volunteer work of community residents and businesses, are directed toward achieving increased service levels and long-term benefits for the target area.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

The Oakland Police Department recommends that the City Council adopt the resolution and authorize the City Administrator to accept grant funds in an amount not to exceed \$839,028 from

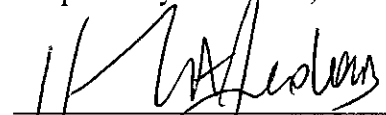
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the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Justice Assistance Grant Program in support of frontline policing services.

ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council approve the amended resolution.

Respectfully submitted,



Anthony W. Batts
Chief of Police

Prepared by:

Mr. Gilbert Garcia
Deputy Director
Office of the Chief of Police

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

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FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

DRAFT

City Attorney

2010 JUN 31 AM 12:12 RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED THIRTY-NINE THOUSAND AND TWENTY-EIGHT DOLLARS (\$839,028) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) LOCAL PROGRAM FOR THE PERIOD OF JULY 1, 2010 THROUGH JUNE 30, 2012, TO SUPPLEMENT FRONTLINE POLICING SERVICES, AND APPROPRIATE SAID FUNDS TO THE POLICE DEPARTMENT

WHEREAS, it is anticipated that grant funds totaling up to \$839,028 will be received from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program, for frontline policing services in the Police Department; and

WHEREAS, the U.S. Department of Justice, Bureau of Justice Assistance, provides funding through the Edward Byrne Memorial Justice Assistance Grant program to units of local government for the purpose of reducing crime and improving public safety; and

WHEREAS, the proposed program period for the initiative is July 1, 2010 through June 30, 2012; and

WHEREAS, the Government Code requires that the Chief of Police request the local jurisdiction's legislative body to appropriate said funds solely for front line law enforcement services in accordance with the Chief's spending plan; and

WHEREAS, Government Code Section 30062(d) defines front-line law enforcement services to include community crime prevention programs; and

WHEREAS, the proposed spending plan will facilitate the City Council's goal of crime reduction through City-wide community policing and other strategies; and

WHEREAS, the sum of \$839,028 in FY 2010 Justice Assistance Grant funds received must be allocated in accordance with the JAG spending plan; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 81581 C.M.S. dated October 7, 2008, Resolution No. 80873 C.M.S. dated October 2, 2007, Resolution No. 80128 C.M.S. dated September 19, 2006, Resolution No. 79764 C.M.S. dated March 7, 2006, and Resolution No. 79378 C.M.S. dated July 19, 2005; now, therefore be it

RESOLVED: That the City Council does hereby implement the provisions of the California Government Code by accepting and increasing estimated revenues and appropriations to the Police Department by \$839,028 in Justice Assistance Grant local funds, plus accrued interest earnings, in accordance with the spending plan; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to accept and appropriate a grant in an amount not to exceed \$839,028 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistant Grant (JAG) Local Program, to be allocated to the Federal Grant Fund (2112): Office of the Chief of Police Division Org. (106510); Fiscal Services Division Program (PS01), in a Project Account to be determined; and be it

FURTHER RESOLVED: That grant funds received for the Justice Assistance Grant program shall not be used to supplant expenditures controlled by the City of Oakland; and be it

FURTHER RESOLVED: That the Fiscal Services Division shall provide all required reports regarding the JAG funds, as specified in the California Government Code; and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator as agent of the City to conduct all negotiations, applications, agreements, and related actions which may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California