

CITY OF OAKLAND
Agenda Report

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OFFICE OF THE CITY CLERK
OAKLAND
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To: Chairperson Ignacio De La Fuente
and Members of the City Council
From: Lupe Schoenberger, Rules Committee Legislative Analyst
Date: December 9, 2008
Re: Proposed Federal Legislative Agenda for 2009

SUMMARY

On December 4, 2008, the Rules and Legislation Committee approved the proposed Federal Legislative Agenda for 2009 prepared by the City's federal lobbyist, Polsinelli, Shalton, Flanigan and Suelthaus (PSFS) with the addition of the following two appropriation requests:

- 1) Cryer Boatworks Site – Public Beach Access Project \$3.8 Million; and
- 2) East Oakland Sports Center – Phase II \$27,500,000.

The attached report has been revised to include the two additional requests. The Committee also requested that PSFS return to the Council in February with a status report on the adopted agenda.

RECOMMENDATION

Staff is requesting that the City Council accept the proposed Federal Legislative Agenda for 2009.

Respectfully submitted,



Lupe Schoenberger
Rules Committee Legislative Analyst

Polsinelli

Shalton | Flanigan | Suelthaus PC

Memorandum

TO: MAYOR RON DELLUMS & THE OAKLAND CITY COUNCIL

FROM: ANITA R. ESTELL (PRINCIPAL, POLSINELLI SHALTON FLANIGAN SUELTHAUS PC) & CHARLES STEPHENSON (DIRECTOR OF FEDERAL AFFAIRS, CITY OF OAKLAND)

RE: 2009 FEDERAL LEGISLATIVE AGENDA

DATE: NOVEMBER 19, 2008

Overview

Per the request of Mayor Dellums and the City Council, and in keeping with continuing efforts on behalf of the City in Washington, the Oakland Federal Government Affairs Team has prepared the following report outlining outstanding legislative initiatives and upcoming agenda items for 2009, the FY10 appropriations process, the 111th Congress, and the new Obama Administration. This report addresses the following general issue areas: (1) Appropriations/Pending Federal Requests made in 2008 for the FY 2009 appropriations process; (2) 2009 Priorities/Legislative Agenda; and (3) Broad Policy Overview.

1. FY09 APPROPRIATIONS/PENDING FEDERAL REQUESTS

Beginning in late January 2008, the Government Affairs Team initiated outreach through the Mayor's Office to relevant City officials to invite proposals for inclusion within the FY09 federal appropriations process. Requests were submitted by stated Congressional deadlines. Throughout the spring and summer, the House and Senate Appropriations Committees moved separately to draft and approve FY09 appropriations measures. Following initial committee consideration, Republican opposition on Capitol Hill and in the White House thwarted final approval of all non-Defense spending legislation. Nonetheless, we were able to obtain relevant information regarding the status of the City's appropriations requests as they appeared in respective appropriations reports. A summary of the status of the City's requests following this initial Committee work is outlined within the chart below (see page 3).

With the conclusion of the FY08 fiscal year approaching, Congress moved quickly in late September to draft and enact a Continuing Resolution to provide stopgap funding to federal agencies throughout the duration of the 110th Congress. Under the Continuing Resolution, domestic federal programs will operate at FY08 budget levels through March 6, 2009. With the election of Barack Obama as the next President, and expanded Democratic majorities in the House and Senate, it is likely that previously

drafted FY09 spending measures will be revised in keeping with the new political landscape. While it is not certain that final FY09 appropriations legislation will include existing earmarks – or any project-specific language – we will continue to monitor all developments, and will communicate relevant updates to the City.

In addition to pursuing an aggressive appropriations agenda to support City initiatives, we have worked with the City's Congressional delegation to request the inclusion of Oakland-specific language within upcoming authorization legislation. In particular, we have shared with the delegation the City's water infrastructure priorities in preparation for the next Water Resources Development Act, which will reauthorize the Army Corps of Engineers and other storm and wastewater infrastructure activities. As we have witnessed in deliberations regarding FY09 appropriations, recent economic challenges have prevented Congress from moving forward with these authorization efforts. With this in mind, we will continue to monitor discussions on the Hill, and will communicate timely information to the City as necessary. For a more detailed discussion of existing and impending fiscal challenges confronting legislators, please refer to Section 3 of this report.

In addition to priorities already outlined in conjunction with FY09 appropriations legislation, the City's Federal Government Affairs Team has worked throughout recent weeks to engage Congressional leaders as they continue to draft a second economic stimulus package. In so doing, we have worked to ensure that the City's priorities are considered as an element of any final stimulus package. As previously reported to the City, the House of Representatives moved in late September to pass a \$65 million stimulus bill primarily focused on immediate infrastructure spending, unemployment insurance, and low-income heating and energy assistance. Following Election Day, House Speaker Nancy Pelosi (D-CA) signaled her intention to push the Senate to pass this legislation within a "lame-duck" legislative session in mid-November.

Working with the U.S. Conference of Mayors and others, we have worked to urge leaders in the House and Senate to consider stimulus proposals that will target federal resources more effectively to local and municipal governments, as opposed to funneling such funding through the states. Likewise, we have worked with the Office of Congresswoman Barbara Lee (D-CA) to pursue the inclusion of elements of the Metro Economies Green Act (MEGA) – H.R. 6815 – within the final stimulus package. As previously reported to the City, the Federal Government Affairs Team worked with Congresswoman Lee to draft this legislation in keeping with citywide goals to create green economic and workforce development opportunities in Oakland. While the final status of the stimulus package is not yet clear, we will continue to work to ensure that the City's priorities are taken into account by leaders crafting wide-ranging economic proposals.

City of Oakland
FY09 Federal Appropriations Status Chart
As of November 7, 2008

Project	Amount Requested	Agency/Account	House	Senate
"Grow Our Own" Police Recruitment Program	\$1,900,000	Department of Justice/Office of Justice Programs	N/A	\$300,000 (Boxer)
Enhanced Public Safety Equipment Program	\$3,300,000	Department of Justice/Office of Justice Programs	N/A	\$500,000 (Boxer/Feinstein)
Automatic Vehicle Locating (AVL) Systems	\$1,543,200	Department of Homeland Security and/or Department of Justice/ Office of Justice Programs	\$250,000	N/A
Oakland Green Jobs Initiatives	\$3,800,000	Department of Labor/Green Jobs Training Programs (P.L. 110-140) and/or Employment and Training Administration (ETA)	\$250,000 (Energy)	\$300,000 (ETA - Boxer)
Public Safety Information Technology Infrastructure Enhancements	\$3,610,000	Department of Justice/Office of Justice Programs	N/A	N/A
P25 Interoperability Project	\$5,825,750	Department of Homeland Security and/or Department of Justice/Office of Justice Programs	N/A	N/A
East Bay Regional Interoperability Communications Initiative	\$2,000,000	Department of Justice/COPS Technology	\$1,170,000	\$500,000 (Boxer/Feinstein)
Municipal HIV Initiative Demonstration Project	\$5,000,000	Department of Health and Human Services/ Health Resources and Services Administration (HRSA) and/or CDC	N/A	N/A
Diverse, Effective, Permanent Teachers Project	\$950,000	Department of Education/ Fund for the Improvement of Education (FIE)	\$200,000	N/A
Fruitvale Latino Cultural and Performing Arts Center	\$1,000,000	Department of Housing and Urban Development/EDI and/or Department of Commerce/EDA	\$500,000	N/A
Oakland Fire Department Fireboat	\$4,000,000	Department of Homeland Security	N/A	N/A
Total			\$2,370,000	\$1,600,000

2. 2009 PRIORITIES/LEGISLATIVE AGENDA

In keeping with efforts undertaken in 2008, the Federal Government Affairs Team has worked throughout the late summer and early fall to engage the City Council and others to assess priorities for the coming FY10 fiscal cycle. In addition to annual appropriations legislation, we have begun to outline a broader authorization strategy to maximize potential federal resources to support City initiatives. Having received significant feedback from various Oakland officials, we have now begun to outline the City's legislative agenda for 2009 and beyond. A comprehensive account for potential projects can be found in the attached chart.

With these proposals in hand, we are working with City leaders to craft a strategic and responsive 2009 federal legislative agenda. The primary elements of this tentative agenda generally fall within the following Mayoral/City Council strategic goals: (1) Public Safety; (2) Infrastructure; (3) Economic Development; (4) Efficiency and Responsiveness to Residents; (5) Youth and Seniors; (6) Health Care; (7) Economic/Community Development; and (8) Sustainable City.

The list is comprehensive. Thus, we will continue to work with the Mayor's Office and the City Council to further define and narrow the list of requests that ultimately will be submitted to Washington. Potential elements of the final agenda follow.

PUBLIC SAFETY

Oakland Police Department

- ***Surveillance Camera Network.*** \$5,600,000 to provide equipment for a Camera Network and Monitoring Center to be operated by OPD
- ***Automatic Vehicle Locating (AVL) Systems.*** \$1,100,000 to support further enhancements to AVL systems tentatively supported through FY09 appropriations legislation
- ***Oakland CompStat.*** \$1,325,000 to develop, design and deploy a centralized and consolidated criminal data repository system in Oakland
- ***Replacement Helicopter.*** \$2,500,000 to support the purchase of a replacement helicopter for use by OPD
- ***Prisoner Transport Vehicles.*** \$260,000 for the purchase of two new prisoner transport vehicles.
- ***Patrol Vehicle Acquisition.*** \$1,740,000 to increase the OPD fleet from 399 police vehicles to 429 through the acquisition of 30 additional police vehicles
- ***Mobile Incident Command Posts.*** \$503,333 to replace one of the OPD Mobile Incident Command Posts.

- **Oakland's Special Prosecution Project.** \$612,000 to support the implementation of a local Special Prosecution Team as part of the Mayor's Crime Reduction Strategy, dedicating three city prosecutors and investigators to work closely with the police, the community, the courts and the District Attorney to prosecute select offenses
- **Oakland Police Department Data/Voice Network.** \$1,100,000 to support the re-cabling of the network infrastructure, the replacement of the legacy Cabletron and Dec equipment, the renovation of the integrated public safety network segment, and the installation of voice of IP technologies
- **Interoperable Communications.** \$8,000,000 to bring the final master communications site at APL online for the City of Oakland to meet P-25 compliance and include simulcasting and other features that will enhance the communications network capacity and multiple users.

Oakland Fire Department

- **Fireboat.** \$4,000,000 to put the City of Oakland's fireboat into active service and re-staff a closed fire station.
- **Apparatus and Equipment Purchases.** \$5,167,000 to purchase fire engines, trucks and crew cabs that are overdue for replacement
- **Upgrade & Enhance Fire Stations.** \$7,000,000.00 to provide for major upgrades and enhancements to multiple fire stations throughout the city
- **Emergency Generators.** \$500,000 for the purchase of a generator and upgrades to existing generators
- **Emergency Services Facility & Program Enhancements.** \$500,000 for completion of the alternate Emergency Operations Center as well as provides for enhancement to the current center and funds materials and staffing for the Citizens of Oakland Respond to Emergencies Program (CORE) and Medical Reserve Corps (MRC)
- **Replace IPSS Computers.** \$10,503,264 to replace outdated IPSS computers throughout the Fire Department.
- **Joint Fire & Police Training Facility.** \$40,250,000 to construct a comprehensive joint training facility for Fire and Police training programs
- **Preparedness Initial Training.** \$1,725,000 to provide advanced training to emergency response and fire support personnel

INFRASTRUCTURE

Transportation

- **Macarthur Transit Village.** \$2,500,000 to replace a large surface parking lot with high-density multi-family housing, retail and community space and undertake various public infrastructure improvements
- **Street Repair & Resurfacing.** \$10,000,000 annually over a five-year period to support repair and resurfacing of Oakland city streets
- **Coliseum Transit Village.** \$18,000,000 to construct a transit village on the 9.7 acre BART parking lot to include 400 multi-family sustainable green housing units and up to 20,000 square feet of neighborhood retail
- **Active Transportation Program.** \$50,000,000 authorized to support the Countrywide Active Transportation Program within broader Transportation Reauthorization legislation to continue to provide support to the City's Bicycle and Pedestrian Master Plans
- **Lake Merritt Improvement Project.** \$2,500,000 to support construction efforts associated with modifications to 12th Street to facilitate the creation of pedestrian and bicycle paths and provide small boat access from the lake down the channel towards San Francisco Bay
- **I-880 Operational Improvements.** \$17,100,000 million to widen, realign, and extend local roadways to reduce backups onto I-880 off-ramps
- **Oakland Army Base Gateway Development.** \$100,000,000 to support public infrastructure improvements associated with the continuing development of the Oakland Army Base as a transportation gateway

Water Infrastructure

- **Oakland Inner-Harbor Tidal Canal Easement.** Pursue Congressionally-mandated permanent easements from the Department of the Army to allow for the completion of the San Francisco Bay Trail
- **Oakland Inner-Harbor Tidal Canal Feasibility Study.** \$250,000 to conduct a feasibility study as an initial element of a greater effort to undertake improvements to the Oakland Inner-Harbor Tidal Canal
- **Cryer Boatworks Public Beach Access.** \$3.8 million to support beach cleanup, including dredging and disposal of hydrocarbons and heavy metals

Public Works

- **PWA Equipment Services Technology Learning Center.** \$40,000 to install networking, computer, printer, projector, and related equipment to

establish a Public Works Agency Equipment Services Division Technology Learning Center to facilitate certification of City mechanics working on public safety equipment

Facilities

- **Investment in Public Libraries.** \$64,000,000 to support the construction of enhanced library facilities to aid citywide economic development efforts
- **Recreation Facility Improvements.** \$3,700,000 to execute specific facility improvements throughout facility inventory to address safety issues for the public and increase OPR's ability to retain and generate revenue
- **Playing Field Improvements.** Federal funding (TBD) to construct additional artificial turf ball fields to reduce operation and maintenance costs and concerns at the following locations: Oak Port Field, Otis Spunkmeyer Field, Curt Flood Field, and Bushrod Field
- **East Oakland Sports Center.** \$27,500,000 for Phase II construction, including the installation of an outdoor pool, double gym with indoor track, and five outdoor playing fields, etc.

EFFICIENCY & RESPONSIVENESS TO RESIDENTS

- **E-Government Network Infrastructure.** \$300,000 to facilitate the continued use and expansion of E-government services through improvements to City network infrastructure
- **Alternate Computing Facility for Disaster Recovery.** \$1,584,000 to support the implementation of an Alternate Computing Facility for the purpose of disaster recovery in case of a manmade or natural disaster
- **Document Management for PWA.** \$50,000 to Implement an enterprise-class document management system for records related to environmental remediation of City-owned properties
- **Corporate-Community Partnerships.** \$250,000 to encourage Oakland corporations/businesses/City government to partner with the Oakland School District and local faith-based organizations to employ and mentor youth on a part-time basis throughout the year.
- **311 Citizen Relationship Management (CRM) System.** \$3,000,000 to provide the Oakland Citizens a non-emergency response system by deploying the integrated CRM system using email, fax, phone, and the internet

YOUTH & SENIORS

- **Oakland Youth Empowerment Zone (OYEZ!).** Federal funding (TBD) to support the construction of an Oakland Youth Empowerment Zone (OYEZ!) that would include a media arts component, health/ sports

therapy clinic, academic coaching, and various other recreational, cultural and urban youth social services

- **Youth Green Job Corps.** Federal funding (TBD) to support to build upon and utilize the City's existing efforts to attract, train, build and sustain an equipped green workforce among targeted at-risk youth
- **Fruitvale Teen Center.** \$1,000,000 to construct improvements that will accommodate a teen center at the Masonic Temple Building
- **West Oakland Teen Center.** \$1,000,000 for furnishings and programming.

HEALTH CARE

- **Municipal HIV Initiative Demonstration Project.** \$5,000,000 to support the Get Screened Oakland program encouraging Oakland residents to get screened for HIV, to learn their HIV status and to get into regular HIV medical care and services, if medically necessary

ECONOMIC/COMMUNITY DEVELOPMENT

- **Metro Economies Green Act (MEGA).** Enact the Metro Economies Green Act, either as stand-alone legislation or through attachment to a larger legislative vehicle, and ensure that the City receives optimal funding through newly authorized federal programs
- **Oakland Community Land Trust (CLT).** \$20 million to acquire and rehabilitate 200 bank-owned properties (REOs) that are in neighborhoods most impacted by the foreclosure crisis
- **Economic Development Tax Incentives.** Pursue legislative strategies to maximize tax incentives for small business and industry to locate within the City, with a particular emphasis on low-carbon and green industry
- **Foreclosure Assistance.**
 - 1) Continue to advocate for legislation appropriating funds to allow homeowners to restructure loans and for the rehabilitation of foreclosed homes and financing programs
 - 2) Support legislation to place a moratorium on foreclosures and/or to place a moratorium on the re-setting of Adjustable Rate Mortgages (ARMs) to minimize the number of families displaced due to foreclosures
 - 3) Support legislation to require banking institutions that have received federal aid from the \$700 billion bailout to expand their lending in areas affected by the foreclosure crisis. Banks are currently making very few loans. The lack of available financing is one of the biggest obstacles to homeownership for Oakland residents

SUSTAINABLE CITY

- **Solar Energy.** Support legislation that promotes greater access to and implementation of solar energy systems, including but not limited to: a) a 33% renewable portfolio standard; b) allowing virtual net metering for multi-unit commercial and residential solar projects to capture economies of scale; and c) expanding the cap on net metering for solar power projects beyond the current 2.5%.

In finalizing the priorities and in light of recent challenges confronting the American economy, and resulting pressures placed upon the federal budget (see Section 3 below), we advise a wide-ranging legislative strategy encompassing both federal appropriations and authorization legislative initiatives. As previously indicated, we will work with the City to identify projects most likely to receive federal resources directly through the annual appropriations process, and will continue to monitor larger legislative proposals for potential opportunities to address other priorities.

In addition to outlining priorities to be pursued during the 111th Congress, we have worked throughout the Presidential campaign season, and following Election Day, to ensure the City's engagement within transition efforts undertaken by the incoming Obama Administration. The potential creation of an Office of Urban Affairs within the new White House, along with the President-Elect's stated commitment to various urban issues indicates the relevance of these communications. As such, we will continue to engage relevant individuals both within the incoming Administration, and the broader policy community, to work to secure the inclusion of City priorities within all relevant legislative activity.

3. Broad Policy Overview

The federal government oversees an annual budget of approximately \$3.0 trillion. Of this total, a majority of federal resources are designated to support entitlement programs authorized to support low-income, elderly, and disabled Americans. In fact, as indicated with Chart 1 below (see page 10), the major entitlement programs (Social Security, Medicare/caid, Veterans' benefits, etc.) annually account for 55%-60% of total federal expenditures. Funding to support these programs is mandated through longstanding statutory formulas, leaving less than 45%, or roughly \$1.35 trillion, available for use at the discretion of the Congress.

Discretionary spending is divided in turn between defense/national security initiatives and federal domestic programs. Unfortunately, funding for defense is currently double the amount appropriated for all domestic federal programs combined. These domestic discretionary federal programs are the lifeblood of many local and state government programs, providing federal resources to support efforts otherwise impossible on the basis of state and local tax revenue. Outside of defense, the largest domestic discretionary programs (in approximate order of size) are: education, highways and other ground transportation, agriculture, housing assistance, biomedical research, federal law enforcement, public health services, and air traffic.

A brief analysis of federal funding trends throughout the Bush Administration, as compiled by the Center on Budget and Policy Priorities, signals particular challenges confronting state and local programs, which rely upon federal funding to supplement local resources. Referring to Chart 1, note that federal expenditures related to defense and security have increased significantly throughout the Bush Administration. While this certainly comes as no surprise given the nation's extensive military involvement in both Iraq and Afghanistan, it is important to note that domestic discretionary funding priorities have been affected most dramatically as a result of increased military spending. Again, assuming a baseline total budget of \$3 trillion, the net decrease in federal funding to support domestic discretionary programs amounts to \$111 billion.

Chart 1: Domestic Discretionary Funding as Percentage of Total Federal Budget (2001-2008)

Budget Activity	2001	2008	Change
Defense & security	21.7%	29.2%	+7.5%
Social Security, Medicare/caid	45.9%	43.5%	-2.4%
Other mandatory programs	14.0%	12.5%	-1.4%
Domestic discretionary	18.4%	14.7%	-3.7%
Total program costs	100%	100%	0.0%

Domestic Discretionary Funding as Percentage of Total Federal Budget

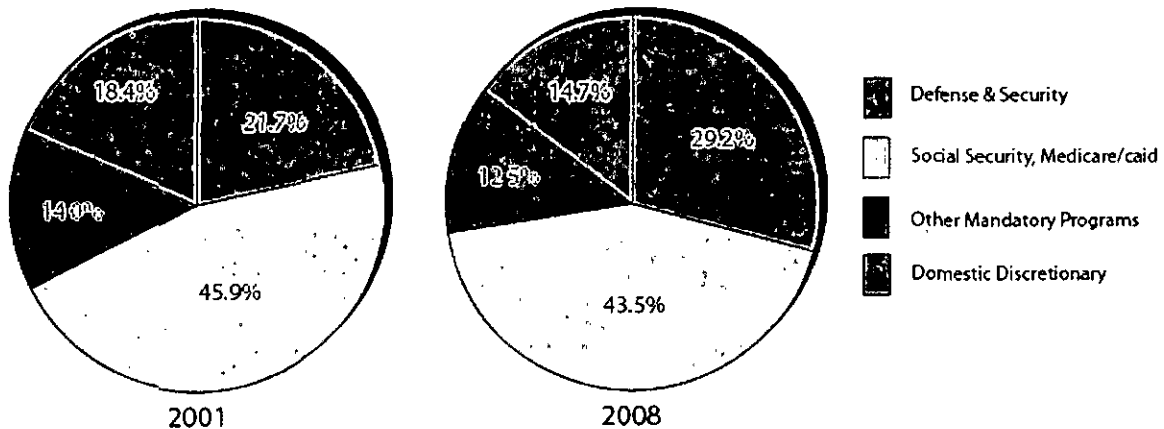


Chart 2 below (see page 11) illustrates this significant loss in federal support for programs of relevance to state/local governments. This analysis demonstrates: a) the nominal or unadjusted average annual growth rates of the four major federal spending categories (Nominal); b) these growth rates adjusted for inflation (Real); and c) these growth rates adjusted for both inflation and population (providing a more realistic assessment for the per-person benefit these programs deliver to the American public) (Real/Capita). Again, note that domestic discretionary programs today receive only .3% greater per-citizen support from the federal government as compared to 2001. By comparison, defense and security spending has grown 27 times as rapidly throughout the Bush Administration.

**Chart 2: Domestic Discretionary Funding –
Average Annual Rate of Growth (2001-2008)**

Budget Activity	Nominal	Real	Real/Capita
Defense & security	12.0%	9.1%	8.1%
Social Security, Medicare/caid	6.5%	3.8%	2.8%
Other mandatory programs	5.7%	3.0%	2.0%
Domestic discretionary	4.0%	1.3%	0.3%
Average, all program costs	7.3%	4.6%	3.6%

Clearly, policies enacted under the Bush Administration have significantly limited federal resources to support the domestic discretionary programs that provide direct support to state/local governments. Likewise, under the Bush Administration, the federal debt has nearly doubled to more than \$11.3 trillion, with much of this debt owed to foreign nations in the form of Federal Treasury Bills. With the nation's gross domestic product (GDP) averaging roughly \$13 trillion annually, this debt represents nearly 87% of the nation's GDP. To many, the nation's debt presents an untenable situation, and requires dramatic modifications to federal fiscal policy to combat growing annual deficits. The nation's continued military presence abroad, growing national debt, decline in GDP, and reduction in federal tax revenue, if unabated, likely will continue to challenge efforts to redirect federal resources to municipalities.

Looking forward to the 111th Congress, and the Obama Presidency, we expect federal leaders to prioritize a number of sweeping legislative initiatives intended to provide a new foundation upon which to build the American 21st-century economy.

Potential Legislative Initiatives To be Undertaken by the 111th Congress¹
Highway/Transit Infrastructure – SAFETEA-LU Reauthorization
Wastewater/Waterways Infrastructure – Water Resources Development Act Reauthorization
Energy Legislation – Possible Cap-and-Trade Program/Green Jobs Creation
Healthcare Legislation – SCHIP and other efforts to expand coverage
Tax Legislation – Tax Cuts/Adjustments; Potential New Incentives
Other Transportation Infrastructure – Reauthorization of FAA, Amtrak, etc.

¹ Beyond the items referenced above, other items of specific relevance to cities may include: Energy Efficiency Block Grants; Community Development Block Grants; More housing assistance and response to foreclosures; Select tax modifications, personal, corporate and gas; Select health incentives; and, Investment in school facilities.

First, in addition to closing out any outstanding appropriations matters, the new Administration and Congress almost certainly will address critical infrastructure legislation affecting nearly every federal transportation and public works agency. With a mind towards job creation, and general economic stimulus, legislation reauthorizing the Federal Highway and Transit Administrations, and the U.S. Army Corps of Engineers, likely will begin to be outlined early in 2009, if not during the presidential transition process. As previously referenced, we have worked with the City to outline priorities in conjunction with legislation reauthorizing the Army Corps of Engineers – the Water Resources Development Act (WRDA). We look forward to continuing these discussions while beginning to assess strategies associated with the next transportation reauthorization bill.

Likewise, President-Elect Obama has signaled an interest in addressing the nation's dependence upon foreign sources of energy early in his administration. With both the House and Senate bringing legislation to the floor in 2008 that would establish a federal cap-and-trade market for fossil fuel emissions, it is expected that Democratic leaders will revisit these initiatives in the new Congress. If successful (a big "if"), revenue generated from the auction of emissions credits likely will be used to support numerous efforts, including national research, development, and implementation of fuel-efficient products. These programs offer the City the potential opportunity to secure federal funding to support several local efforts, including the retrofitting of City property to meet emissions standards, and the implementation of fuel-efficient and sustainable programs throughout City agencies. This also may present an opportunity to continue to advocate for the Metro Economies Green Act, and the City's broader green job and economic development initiatives. As currently envisioned, these efforts will provide displaced and hard-to-employ persons a means to obtain critical job skills within a new green economy.

At every stage of these and all other federal legislative efforts, we will remain actively engaged with City officials as we continue to work to identify potential opportunities to inform and shape the City's federal legislative agenda. Although the nation likely faces significant challenges, we stand ready to provide guidance and assistance to the Oakland community to ensure that you continue to serve as "The Model City."

cc: Miguel Bustos, Director of Intergovernmental Affairs
Lupe Schoenberger, Legislative Analyst to Council President Ignacio De La Fuente

**City of Oakland, California
FY10 Appropriations Requests**

Proposed Request	Amount Requested	Form In-Hand
Public Safety		
Surveillance Camera Network	\$5,600,000	Yes
Automatic Vehicle Locating (AVL) Systems	\$1,056,306	Yes
Oakland CompStat	\$1,325,000	Yes
Replacement Helicopter	\$2,500,000	Yes
Prisoner Transport Vehicles	\$260,000	Yes
Patrol Vehicle Acquisition	\$1,740,000	Yes
Mobile Incident Command Post	\$503,333	Yes
Oakland's Special Prosecution Project	\$612,000	Yes
Oakland Police Department Data/Voice Network	\$1,100,000	Yes
Interoperable Communications	\$8,000,000	Yes
Fireboat	\$4,000,000	Yes
Apparatus and Equipment Purchases	\$5,167,000	Yes
Upgrade & Enhance Fire Stations	\$7,000,000	Yes
Emergency Generators	\$500,000	Yes
Emergency Services Facility & Program Enhancements	\$500,000	Yes
Replace IPSS Computers	\$10,503,264	Yes
Joint Fire & Police Training Facility	\$40,250,000	Yes
Preparedness Initial Training	\$1,725,000	Yes
Infrastructure		
Macarthur Transit Village	\$2,500,000	Yes
Street Repair & Resurfacing	\$10,000,000/year	Yes
Coliseum Transit Village	\$18,000,000	Yes
Active Transportation Program	\$50,000,000	Yes
Lake Merritt Improvement Project	\$2,500,000	Yes
1-880 Operational Improvements	\$17,100,000	Yes
Oakland Army Base Gateway Development	\$100,000,000	Yes

Oakland Inner-Harbor Tidal Canal Easement	N/A	Yes
Oakland Inner-Harbor Tidal Canal Feasibility Study	\$250,000	Yes
Cryer Boatworks Public Beach Access	\$3,800,000	Yes
PWA Equipment Services Technology Learning Center	\$40,000	Yes
<i>Investment in Public Libraries</i>	\$64,000,000	Yes
Recreation Facility Improvements	\$3,700,000	Yes
Playing Field Improvements	TBD	Yes
East Oakland Sports Center	\$27,500,000	No
Efficiency & Responsiveness to Residents		
E-Government Network Infrastructure	\$300,000	Yes
Alternate Computing Facility for Disaster Recovery	\$1,584,000	Yes
Document Management for PWA	\$50,000	Yes
Corporate-Community Partnerships	\$250,000	Yes
311 Citizen Relationship Management (CRM) System	\$3,000,000	Yes
Youth & Seniors		
Oakland Youth Empowerment Zone (OYEZ!)	TBD	Yes
Youth Green Job Corps	TBD	Yes
Fruitvale Teen Center	\$1,000,000	Yes
West Oakland Teen Center	\$1,000,000	Yes
Health Care		
Municipal HIV Demonstration Project	\$5,000,000	Yes
Economic/Community Development		
Metro Economies Green Act (MEGA)	TBD	Yes
Community Land Trust	\$20 million	Yes
Economic Development Tax Incentives	TBD	Yes
Foreclosure Assistance	TBD	N/A
Sustainable City		
Solar Energy	TBD	Yes