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OAKLAND

2013 APR 11 PM 3:15

AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Fred Blackwell

SUBJECT: Annual HUD Action Plan and
Appropriations FY 2013-15

DATE: March 27, 2013

City Administrator
Approval

Date

4/4/13

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council convene a Public Hearing, and upon conclusion adopt a Resolution:

1. Authorizing The City Administrator To Prepare And Submit To The U.S. Department Of Housing And Urban Development The Annual Action Plan For Fiscal Year 2013-2014; and
2. Accepting And Appropriating Funds Totaling \$12,293,150 For The HOME, Emergency Solutions Grant (ESG), Housing Opportunities For Persons With AIDS (HOPWA), And The Community Development Block Grant (CDBG) Programs; and
3. Appropriating \$1,556,393 In Program Income, Reprogrammed Funds And Any Amounts In Excess Thereof For Housing Rehabilitation Revolving Loan Fund; and
4. Authorizing The City Administrator To Negotiate And Execute Agreements With Subgrantees For Fiscal Year 2013-2014 For The Community Development Block Grant Program.

EXECUTIVE SUMMARY

A resolution has been prepared for the City Council to adopt the Consolidated Annual Action Plan for Fiscal Year 2013-14. The plan has been published and distributed and is available in hard copy from the Department of Housing and Community Development, the Office of the City Clerk, and at the Oakland Main Public Library, and can be viewed or downloaded from the City's web site at www.oaklandnet.com/government/hcd. The resolution authorizes the City Administrator to submit the plan to the U.S. Department of Housing and Urban Development (HUD), to accept and appropriate a total of \$12,293,150 in federal grant funds, to appropriate \$800,000 in anticipated program income for FY 2013-15, and to reallocate \$796,397 in unspent prior year CDBG funds for the following four formula grant programs:

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- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

While these funds and programs are included in the City Council's proposed two-year Policy Budget for FY 2013-15. The City was advised by HUD on April 2, 2013, to reduce the grant amounts for CDBG, HOME, HOPWA and ESG by five percent (5%) in the Federal grant amounts for FY 2013-14. Additional reductions in the Federal grant amounts for FY 2013-15 may necessitate modifications to that budget. Staff will incorporate these changes when the mid-cycle budget revisions are presented.

OUTCOME

The result/outcomes of the requested approved Council's action will be as follows:

- Direct staff to receive and review public comments on the proposed Consolidated Plan Annual Action Plan for FY 2013-14.
- Direct staff to prepare and submit the final plan to HUD by May 15, 2013.
- Appropriate FY 2013-14 grant receipts and expenditures for the CDBG, HOME, HOPWA, and ESG programs.
- Appropriate \$800,000 in Program Income and any amounts in excess thereof for Housing Rehabilitation Programs.
- Reallocate \$756,393 in unspent prior year CDBG funds.
- Authorize the City Administrator to negotiate and execute grant agreements with subgrantees for FY 2013-15 for the CDBG program. The subgrantees and proposed allocations for FY 2013-15 are listed in *Attachment A*.

BACKGROUND

HUD regulations require that in the development of the Consolidated Plan Annual Action Plan, the City conform to certain citizen participation requirements as set forth in the City's adopted Citizen Participation Plan. HUD requires that over each annual cycle, the City must hold at least two public hearings covering (a) an assessment of housing and community needs and priorities, (b) past performance, and (c) the proposed plan.

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On October 30, 2012, the City Council did not approve staff's recommendation to restructure the Community Development Block Grant (CDBG) Districts Boards. The Council recommended approval of staff's recommendation, Option 1 to maintain the seven Community Development (CD) District Boards. The approved Option 1 recommendations are to maintain seven CD District Boards at the responsibility of each Councilmember with requested technical assistance from CDBG staff.

The implementation of Option 1, as approved by Council required immediate action to ensure that the CDBG process for the formulation of recommendations and development of CDBG grant agreements was on schedule, as indicated in the CDBG Request for Proposal (RFP) issued September 28, 2012. The deadline for receipt of proposals was October 31, 2012. CDBG staff received and reviewed 141 proposals, of which 54 were from non-profits and five from City Agencies. From the 141 proposals submitted, 122 proposals were eligible to participate in the proposal presentations to the CD District Boardmembers, 18 were denied, and one was excluded for not participating in the proposal presentations conducted February 23, 2013.

On January 30, 2013, CDBG staff conducted a joint training/review on the CDBG funding process for all contract development/funding recommendations for all current CD District Boardmembers. After making an assessment of the current Community Development (CD) Boardmembers, CDBG staff informed each Councilmember that most of the CD Boards did not have an adequate number of boardmembers and would not be able to make official recommendations to Council. Each CD Board should have attendance of a majority of statutory membership (15 members), eight members would be necessary to constitute a quorum for an official meeting of a CD District Board. CDBG staff offered intensive technical assistance to each Councilmember and his/her staff to ramp-up membership of the CD Boards. Staff offered a second training on February 21st to accommodate the newly appointed Boardmembers and to train each member how to conduct the CDBG review process for the formulation of CDBG proposal recommendations to Council.

On February 23, 2013, CDBG staff hosted a one-day session for all CD District Boardmembers to hear the various proposals and to subsequently go to his/her designated Board to determine final recommendation for CDBG District funding. All final recommendations were completed and submitted to CDBG staff for final review. Please refer to *Attachment A*, which illustrates the expected allocation available for CD District programs.

A public hearing is scheduled for May 7, 2012, which will provide an opportunity for public comment on the proposed Annual Action Plan, including the use of federal funds for fiscal years 2013-2015.

ANALYSIS

HUD allocates federal funds to eligible localities for housing and community development activities. These funds are from four formula grant programs – Community Development Block

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Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

As a condition of receiving these grant funds, Federal regulations require jurisdictions to prepare a Five-Year Consolidated Plan to assess affordable housing and community development needs, and present priorities and strategies for addressing those needs. The City prepared and submitted its fourth five-year Consolidated Plan in 2010, covering fiscal years 2010-15.

HUD regulations also require jurisdictions to prepare an Annual Action Plan describing proposed activities and objectives for the use of the formula grant funds. The Annual Action Plan constitutes the City's formal application for those funds.

Annual Action Plan Description/Summary

The Annual Action Plan describes the actions that will be undertaken to address the housing and community development priorities identified in the Five Year Strategy. This includes housing activities to address the provision of affordable housing to low income families, rehabilitation of the existing housing stock, emergency shelter and transitional housing needs of homeless persons, and activities that will be undertaken to prevent homelessness. Non-housing community development includes two major categories: economic development and public services/infrastructure (neighborhood improvements).

The 2013-15 HUD Grant Awards to the City are as follows:

CDBG	\$ 6,891,416
HOME	2,238,031
ESG	623,499
HOPWA	<u>2,540,204</u>
	\$12,293,150

An additional \$800,000 in CDBG program income is expected to be received from loan repayments and loan fees. If the program income from loan payments and loan fees exceeds the anticipated \$800,000, the additional funds will go into the Housing Rehabilitation program to allow for additional funding of loans or grants.

Staff is also proposing to reallocate \$756,393 in unspent prior year CDBG funds for activities described in this report.

The total amount of CDBG funds from grant proceeds, program income and reallocated funds is \$8,447,809.

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In accordance with the allocations established by the City Council, and consistent with the priorities in the Consolidated Plan and the requirements of the Federal grant programs, these funds will be used to address the following priority needs:

	CDBG	HOME	ESG	HOPWA	TOTAL
Housing activities, including rehabilitation and new construction	\$3,277,290	\$2,014,228			\$5,291,518
Programs and activities to serve the homeless and persons at risk of homelessness, including persons with HIV/AIDS	\$405,836		\$576,737	\$2,489,400	\$3,471,973
Economic dev. activities	\$559,300				\$559,300
District programs, including public services and neighborhood improvements	\$1,741,690				\$1,741,690
Program administration, accounting and audit functions, planning, monitoring and evaluation, and citizen participation	\$2,226,693	\$223,803	\$46,762	\$50,804	\$2,548,062
Section 108 loan repayment	\$237,000				\$237,000
TOTAL	\$8,447,809	\$2,238,031	\$623,499	\$2,540,204	\$13,849,543

In addition to the funding listed above, the Resources section of the Action Plan describes other Federal and non-Federal resources (State and local funding as well as private resources) that are reasonably expected to be made available or leveraged during the program year. The Action Plan includes both a general description of strategies and planned actions, and detailed information on each activity proposed for funding. See **Attachment B** for further breakdown of HUD Proposed Projects.

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PUBLIC OUTREACH

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment.

A Public Hearing will be held Tuesday, May 7, 2013 in the City Council Chambers. A notice was run in the Oakland Tribune, April 12, 2013 announcing the availability of the draft Action Plan and the date, time and purpose of the Public Hearing.

In recent years, the participation on the Community Development District Boards has fallen to the level that in some Districts the attendance is too low for a full quorum of one-third plus one (i.e., a minimum of eight members) as required in the current Bylaws. When a minimum of eight members are not present, the Boards determine a quorum of the members present and/or create sub-committees as outline in the Sunshine Ordinance. The City Attorney's Office expressed concern that actions taken by Boards without a full quorum do not constitute an official funding recommendation, and advised that Council be informed of which Boards those are. With technical assistance and due-diligence of the CDBG staff, all CD Boards have appointed and/or elected new CD Boardmembers. Below is all 7 District Boards that are affected with the number of Board members and their attendance on February 23, 2013, when CDBG proposal presentations were heard from applicants for recommendations to be formulated.

DISTRICT	NUMBER OF AVAILABLE BOARD SEATS	NUMBER OF ELECTED BOARD MEMBERS	NUMBER OF APPOINTED BOARD MEMBERS	NUMBER OF BOARD MEMBERS ATTENDING CDBG BOARD PRESENTATIONS
North Oakland (District 1)	4	11	0	10
Eastlake/San Antonio/Chinatown (District 2)	9	0	6	7
Western Oakland (District 3)	5	1	9	9
Central Oakland (District 4)	14	1	0	2
Fruitvale/San Antonio (District 5)	14	1	0	0
Central East Oakland (District 6)	4	4	7	7
Elmhurst (District 7)	1	13	0	9

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The City Attorney's Office also advised that Council be provided with a spreadsheet that identifies all of the applicants that submitted proposals, as well as the funding recommendations. *Attachment C* lists the 122 funding proposals that were accepted, and indicates by District the 47 for which funding has been recommended. For each applicant, the gray shaded column and rows show the amounts recommended by the District Boards and the patterned column and rows show the amounts requested by the applicant.

COORDINATION

The City of Oakland City Attorney's Office and the City of Oakland's Budget Office have been consulted regarding the legality of the resolution and the review of requested appropriating Community Development Block Grant (CDBG) funds for FY 2013-15 in the amount of \$12,293,150. Also, staff in the Department of Housing and Community Development, Office of Economic and Workforce Development and the Office of Neighborhood Investment submitted updated proposed information on allocated CDBG funded projects for FY 2013-14.

COST SUMMARY/IMPLICATIONS

The resolution accepts and appropriates funds for the FY 2013-15 budget from the four federal grants and from program income (loan repayments) to be earned during the fiscal year. Specific projects have been recommended for funding from the four grants and are included in the Action Plan. The new appropriations presented in this report will become a part of the City's FY 2013-15 Budget. The projects are summarized in *Attachment A*.

The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999). Within each of these Organizations there are a variety of Project Numbers and Account Names.

	Anticipated Program Income and Prior Year Reprogrammed funds	Grant Amount to Accept	Amount to Allocate with adoption of FY2013-15 Budget
CDBG	\$1,556,393	\$6,891,416	
Administration/Fair Housing			2,226,693
Economic Development			559,300
Homeless Services			405,836
Housing			3,277,290
HUD 108 Loan Repayment			237,000
District Programs			1,741,690
HOME		2,238,031	2,238,031
HOPWA		2,540,204	2,540,204
ESG		623,499	623,499
TOTAL	\$1,556,393	\$12,293,150	\$13,849,543

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants will fund and support organizations that provide economic development, public facilities, infrastructure and social services for low and moderate income communities and expand social service and construction jobs. Projects that receive funding through HOME and HOPWA will expand the affordable housing inventory and generate construction and professional service jobs. ESG will support homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

Environment: The CDBG provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by StopWaste of Alameda County and must be GreenPoint Rated. Also,

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housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

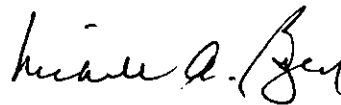
Social Equity: Services and housing provide benefit to neighborhoods, low-moderate community, elderly and disabled and contribute to the safety, security and well-being of homeowners.

CEQA

This report is not a project under CEQA.

For questions regarding this report, please contact Lisa Brown, CDBG/Commercial Lending Manager, at (510) 238-2064.

Respectfully submitted,



Michele A. Byrd, Director
Department of Housing and Community
Development

Prepared by:
Lisa D. Brown, Manager
Community Development Block Grant Programs

- Attachment A: FY 13-15 Subgrantees and Allocations
- Attachment B: HUD Proposed Projects for FY 13-15
- Attachment C: CD Districts' Funding, Recommendations & Allocations

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CDBG Subgrantee Grant Agreements and Funded Projects Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
Alameda County Community Food Bank: Food Security Scholarships (Senior Services)	\$20,000	\$20,000	\$40,000
Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)	\$25,200	\$25,200	\$50,400
City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service)	\$28,192	\$28,192	\$56,384
City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements)	\$25,000	\$50,000	\$75,000
City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements)	\$39,951		\$39,951
City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements)	\$30,000	\$60,000	\$90,000
City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$111,800	\$35,000	\$146,800
City of Oakland/Office of Parks & Recreation: DeFrermery House Renovation Project (Capital Improvements)	\$96,681	\$29,681	\$126,362
City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements)		\$67,000	\$67,000
City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements)		\$10,210	\$10,210
City of Oakland/Office of Parks & Recreation: Jdsie De la Cruz Park Imprpvements (Capital Improvements)	\$96,500	\$17,000	\$113,500
City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	92,026	96,500	188,526
City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation Center Improvements (Capital Improvements)	\$46,000		\$46,000
City of Oakland/Office of Parks & Recreation: Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)	\$84,000	\$25,000	\$109,000

CDBG Subgrantee Grant Agreements and Funded Projects Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
City of Oakland/Office of Parks & Recreation: Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	\$33,000	\$33,000	\$66,000
Civ Corps Schools: Academic & Professional Pathway Program (Homeless Services)	\$15,000	\$15,000	\$30,000
East Bay Community Law Center: Housing Advocacy Project/Tenant, Landlord, and Legal Services (Housing Related Services)	\$12,170	\$12,170	\$24,340
EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements)	\$23,037		\$23,037
EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services)	\$15,000	\$15,000	\$30,000
East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements)	\$20,747		\$20,747
First Place for Youth: Steps to Success (Children, Youth & Young Adult Services, Homeless Services, and Crime Prevention Services)	\$50,618	\$50,618	\$101,236
Friends of Peralta Hacienda Historical Park: Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650	\$35,650	\$71,300
LifeLong Medical Care: LifeLong In-Home Health Access (Senior Services)	20,000		\$20,000
OCCUR: Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200	\$103,200	\$206,400
OCCUR: Heartlands Neighborhood Revitalization & Façade Improvement (Neighborhood Revitalization)	\$176,470	\$176,470	\$352,940

CDBG Subgrantee Grant Agreements and Funded Projects Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
Project Re-Connect: Project Re-Connect (Crime & Gang Prevention Services for at-risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	\$65,070	\$85,070	\$150,140
Rebuilding Together Oakland: Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$134,463	\$294,977	\$409,440
Society of St. Vincent de Paul of Alameda County: Job Training for the Re-Entry Population (Homeless Services)	\$38,000	\$38,000	\$76,000
Urban Releaf: Tree Project (Capital Improvements)		\$29,837	\$29,837
Vietnamese American Community Center of the East Bay: Anti-Crime Project (Anti-Crime Services)	\$25,000	\$25,000	\$50,000
Vietnamese Community Development, Inc.: Oakland Vietnamese Senior Project (Senior Services)	\$35,000	\$35,000	\$70,000
Women's Initiative for Self Employment: Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$30,000	\$30,000	\$60,000
Youth ALIVE!: Teens on Target (Crime and Gang Prevention Services for At-Risk Youth)	\$19,500	\$19,500	\$39,000
City of Oakland/Office of Parks & Recreation: Brookdale Park Baseball Field Renovation (Capital Improvements)		\$104,772	\$104,772
City of Oakland/Office of Parks & Recreation: Brookdale Park Play Area Renoyation (Capital Imprpyements)	\$39,772		\$39,772
City of Oakland/Office of Parks & Recreation: Brookdale Park Tennis Courts Resurfacing (Capital Improvements)		\$15,000	\$15,000
City of Oakland/Office of Parks & Recreation: East Oakland Sports Center Picnic Area Improvements (Capital Improvements)		\$25,000	\$25,000
Alameda County: Minor Home Program	\$159,200	\$159,200	\$318,400

CDBG Subgrantee Grant Agreements and Funded Projects Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
East Oakland Community Project (EOCP)	\$158,445	\$158,445	\$316,890
Oakland Business Dev. Corporation (CDBG)	\$192,427	\$192,427	\$384,854
Oakland Business Dev. Corporation (CDBG/EDI)	\$236,712	\$236,712	\$473,424
Spanish Speaking Citizens' Foundation	\$154,643	\$154,643	\$309,286
Tenant Landlord Services (Rent Adjustment)	\$100,000	\$100,000	\$200,000

ATTACHMENT B
HUD Proposed Projects - FY 2013-2014

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Alameda County Community Food Bank	Food Security Scholarships (Senior Services)	\$20,000				\$20,000
Alameda County Housing and Community Development	AIDS Housing, Alameda County				\$1,864,176	\$1,864,176
Alameda County Housing and Community Development	AIDS Housing, HOPWA Program Administration				\$50,804	\$50,804
Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200				\$159,200
Alzheimer's Services of the East Bay	Dementia Specific Adult Day Care (Senior Services)	\$25,200				\$25,200
City of Oakland/Community & Economic Development Agency	Access Improvement Program	\$136,099				\$136,099
City of Oakland/Community & Economic Development Agency	Blighted Property Board Up and Cleanup	\$118,275				\$118,275
City of Oakland/Community & Economic Development Agency	CDBG Program Monitoring/Administration	\$1,669,487				\$1,669,487
City of Oakland/Community & Economic Development Agency	Code Enforcement/Relocation Program	\$118,275				\$118,275
City of Oakland/Community & Economic Development Agency	Commercial Lending - G01900	\$55,154				\$55,154
City of Oakland/Community & Economic Development Agency	Economic Development Program Delivery Costs - G08000	\$311,719				\$311,719
City of Oakland/Community & Economic Development Agency	Emergency Home Repair Program	\$92,832				\$92,832
City of Oakland/Community & Economic Development Agency	Housing Development		\$2,014,228			\$2,014,228
City of Oakland/Community & Economic Development Agency	Housing Development	\$479,091				\$479,091
City of Oakland/Community & Economic Development Agency	Home Maintenance & Improvement Program	\$786,455				\$786,455
City of Oakland/Community & Economic Development Agency	Housing Development - Homeownership	\$123,613				\$123,613
City of Oakland/Community & Economic Development Agency	HOME Program Monitoring and Administration		\$223,803			\$223,803

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HUD Proposed Projects - FY 2013-2014

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Community & Economic Development Agency	Residential Lending - Admin	\$1,458,804				\$1,458,804
City of Oakland/Community & Economic Development Agency	Lead Safe Housing Paint Program	\$41,196				\$41,196
City of Oakland/Community & Economic Development Agency	Section 108 Loan Repayments	\$237,000				\$237,000
City of Oakland/Department of Human Services	Emergency Shelter Program			\$576,737		\$576,737
City of Oakland/Department of Human Services	Emergency Shelter Program - Administration			\$46,762		\$46,762
City of Oakland/Department of Human Services	PATH Operating Expenses	\$405,836				\$405,836
City of Oakland/Department of Human Services/Children & Youth Services	Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adult Services)	\$28,192				\$28,192
City of Oakland/Oakland Public Library	Golden Gate Branch Window Repair Project (Capital Improvements)	\$25,000				\$25,000
City of Oakland/Office of Parks & Recreation	Linden Park Field Project (Capital Improvements)	\$39,951				\$39,951
City of Oakland/Office of Parks & Recreation	Franklin Recreation Center Wall Replacement (Capital Improvements)	\$30,000				\$30,000
City of Oakland/Office of Parks & Recreation	San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$111,800				\$111,800
City of Oakland/Office of Parks & Recreation	DeFremery House Renovation Project (Capital Improvements)	\$96,681				\$96,681
City of Oakland/Office of Parks & Recreation	Brookdale Park Play Area Renovation (Capital Improvements)	\$39,772				\$39,772
City of Oakland/Office of Parks & Recreation	Josie De La Cruz Park Improvements (Capital Improvements)	\$96,500				\$96,500
City of Oakland/Office of Parks & Recreation	Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	\$92,026				\$92,026
City of Oakland/Office of Parks & Recreation	Ira Jinkins Recreation Center Improvements (Capital Improvements)	\$46,000				\$46,000
City of Oakland/Office of Parks & Recreation	Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)	\$84,000				\$84,000

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HUD Proposed Projects - FY 2013-2014

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Office of Parks & Recreation	Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	\$33,000				\$33,000
Civicorps Schools	Academic & Professional Pathway Program (Homeless Services)	\$15,000				\$15,000
Contra Costa County	AIDS Housing, Contra Costa County				\$625,224	\$625,224
East Bay Community Law Center	Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$12,170				\$12,170
EastSide Arts Alliance	Lighting & Capital Improvement (Capital Improvements)	\$23,037				\$23,037
EastSide Arts Alliance	Youth Arts Program (Anti-Crime Services and Children, Youth and Young Adult Services)	\$15,000				\$15,000
East Oakland Community Project	Crossroads Emergency Housing Capital Improvements (Capital Improvements)	\$20,747				\$20,747
First Place for Youth	Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$50,618				\$50,618
Friends of Peralta Hacienda Historical Park	Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650				\$35,650
LifeLong Medical Care	LifeLong in-Home Health Access (Senior Services)	\$20,000				\$20,000
Oakland Business Development Corporation	Business Loan Program	\$192,427				\$192,427
OCCUR	Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200				\$103,200
OCCUR	Heartlands Neighborhood Revitalization & Façade Improvement (Neighborhood Revitalization)	\$176,470				\$176,470
Project Re-Connect	Project Re-Connect (Crime & Gang Prevention Services for At-Risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	\$65,070				\$65,070
Rebuilding Together Oakland	Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$134,463				\$134,463
Society of St. Vincent de Paul of Alameda County	Job Training for the Re-Entry Population (Homeless Services)	\$38,000				\$38,000

ATTACHMENT B
HUD Proposed Projects - FY 2013-2014

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Spanish Speaking Citizens' Foundation		\$154,643				\$154,643
Sub-grantee to be determined	Fair Housing Services	\$241,806				\$241,806
Unity Council	Foreclosure Counseling	\$78,850				\$78,850
Vietnamese American Community Center of the East Bay	Anti-Crime Project (Anti-Crime Services)	\$25,000				\$25,000
Vietnamese Community Development, Inc.	Oakland Vietnamese Senior Project (Senior Services)	\$35,000				\$35,000
Women's Initiative for Self-Employment	Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$30,000				\$30,000
Youth ALIVE!	Teens on Target (Crime and Gang Prevention Services for At-Risk Youth)	\$19,500				\$19,500
	Total Funding:	\$8,447,809	\$2,238,031	\$623,499	\$2,540,204	\$13,849,543

ATTACHMENT B
HUD Proposed Projects - FY 2014-2015

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Alameda County Community Food Bank	Food Security Scholarships (Senior Services)	\$20,000				\$20,000
Alameda County Housing and Community Development	AIDS Housing Alameda County				\$1,962,291	\$1,962,291
Alameda County Housing and Community Development	AIDS Housing HOPWA Program Administration				\$53,478	\$53,478
Alzheimer's Services of the East Bay	Dementia Specific Adult Day Care (Senior Services)	\$25,200				\$25,200
City of Oakland/Community & Economic Development Agency	Commercial Lending - G01900	\$119,247				\$119,247
City of Oakland/Community & Economic Development Agency	Economic Development Program Delivery Cdsts - G08000	\$199,165				\$199,165
City of Oakland/Community & Economic Development Agency	Housing Development		\$2,120,240			\$2,120,240
City of Oakland/Community & Economic Development Agency	HOME Program Monitoring and Administration		\$235,582			\$235,582
City of Oakland/Department of Human Services	Emergency Shelter Program			\$607,092		\$607,092
City of Oakland/Department of Human Services	Emergency Shelter Program - Administration			\$49,223		\$49,223
City of Oakland/Department of Human Services/Children & Youth Services	Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service	\$28,192				\$28,192
City of Oakland/Oakland Public Library	Golden Gate Branch Window Repair Project (Capital Improvements)	\$50,000				\$50,000
City of Oakland/Office of Parks & Recreation	Franklin Recreation Center Wall Replacement (Capital Improvements)	\$60,000				\$60,000
City of Oakland/Office of Parks & Recreation	San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$35,000				\$35,000
City of Oakland/Office of Parks & Recreation	DeFremery House Renovation Project (Capital Improvements)	\$29,681				\$29,681
City of Oakland/Office of Parks & Recreation	Poplar Park Playground Improvements (Capital Improvements)	\$67,000				\$67,000
City of Oakland/Office of Parks & Recreation	Brookdale Park Improvements (Capital Improvements)	\$10,210				\$10,210

ATTACHMENT B
HUD Proposed Projects - FY 2014-2015

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Office of Parks & Recreation	Brookdale Park Baseball Field Renovation (Capital Improvements)	\$104,772				\$104,772
City of Oakland/Office of Parks & Recreation	Brookdale Park Tennis Court Resurfacing (Capital Improvements)	\$15,000				\$15,000
City of Oakland/Office of Parks & Recreation	East Oakland Sports Center Picnic Area Improvements (Capital Improvements)	\$25,000				\$25,000
City of Oakland/Office of Parks & Recreation	Josie De La Cruz Park Improvements (Capital Improvements)	\$17,000				\$17,000
City of Oakland/Office of Parks & Recreation	Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	\$96,500				\$96,500
City of Oakland/Office of Parks & Recreation	Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)	\$25,000				\$25,000
City of Oakland/Office of Parks & Recreation	Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	\$33,000				\$33,000
Civicorps Schools	Academic & Professional Pathway Program (Homeless Services)	\$15,000				\$15,000
Contra Costa County	AIDS Housing, Contra Costa County				\$658,130	
East Bay Community Law Center	Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$12,170				\$12,170
EastSide Arts Alliance	Youth Arts Program (Anti-Crime Services and Children, Youth and Young Adult Services)	\$15,000				\$15,000
First Place for Youth	Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$50,618				\$50,618
Friends of Peralta Hacienda Historical Park	Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650				\$35,650
OCCUR	Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200				\$103,200
OCCUR	Heartlands Neighborhood Revitalization & Facade Improvement (Neighborhood Revitalization)	\$176,470				\$176,470
Project Re-Connect	Project Re-Connect (Crime & Gang Prevention Services for At-Risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	\$85,070				\$85,070

ATTACHMENT B
HUD Proposed Projects - FY 2014-2015

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Rebuilding Together Oakland	Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$274,977				\$274,977
Society of St. Vincent de Paul of Alameda County	Job Training for the Re-Entry Population (Homeless Services)	\$38,000				\$38,000
Spanish Speaking Citizens' Foundation		\$154,643				\$154,643
Urban Releaf	Tree Project (Capital Improvements)	\$29,837				\$29,837
Vietnamese American Community Center of the East Bay	Anti-Crime Project (Anti-Crime Services)	\$25,000				\$25,000
Vietnamese Community Development, Inc.	Oakland Vietnamese Senior Project (Senior Services)	\$35,000				\$35,000
Women's Initiative for Self-Employment	Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$30,000				\$30,000
Youth ALIVE!	Teens on Target (Crime and Gang Prevention Services for At-Risk Youth)	\$19,500				\$19,500
Total Funding:		\$2,060,102	\$2,355,822	\$656,315	\$2,673,899	\$7,088,008

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS														Attachment C		
		PROGRAM COMPONENT			FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS					NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
1 to 2	Alameda County Community Food Bank: Food Security Scholarships (Senior Services)	X			\$82,170	\$200,000	\$40,000	FY 13-14		\$50,000					\$50,000	\$100,000
								FY 14-15		\$50,000					\$50,000	\$100,000
								FY 13-14							\$20,000	\$20,000
								FY 14-15							\$20,000	\$20,000
3	Alameda County Homeless Action Center: West Oakland Homelessness Parolee Reentry Project (Homeless Services)	X				\$140,000		FY 13-14		\$70,000						\$70,000
								FY 14-15		\$70,000						\$70,000
4 to 5	Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)	X			\$24,900	\$120,000	\$50,400	FY 13-14		\$30,000					\$30,000	\$60,000
								FY 14-15		\$30,000					\$30,000	\$60,000
								FY 13-14		\$25,200					\$25,200	\$25,200
								FY 14-15		\$25,200					\$25,200	\$25,200
6	AnewAmerica Community Corporation: Green Microenterprise Fast Start (Microenterprise Assistance)	X			\$68,226	\$200,000		FY 13-14					\$100,000			\$100,000
								FY 14-15					\$100,000			\$100,000
7 to 8	Bay Area Community Services: Meals on Wheels (Senior Services)	X			\$33,200	\$105,000		FY 13-14		\$26,250					\$26,250	\$52,500
								FY 14-15		\$26,250					\$26,250	\$52,500
9	BRIDGE Economic Development Corporation: 16th Street Station Urban Plaza Development (Capital Improvements)		X			\$336,839		FY 13-14		\$155,159						\$155,159
								FY 14-15		\$178,680						\$178,680
10	Catholic Charities of the East Bay: Tenant/Landlord Services (Housing Related Services)	X				\$110,000				\$55,000						\$55,000
										\$55,000						\$55,000

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS															Attachment C	
		PROGRAM COMPONENT			FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS					NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
11 to 14	Causa Justa: Just Cause: Oakland Housing Services (Housing Related Services)	X			\$184,000		FY 13-14			\$23,000		\$23,000	\$23,000	\$23,000	\$92,000	
							FY 14-15			\$23,000		\$23,000	\$23,000	\$23,000	\$92,000	
15 to 16	Center for Independent Living, Tenant/Landlord Counseling and Education for Disabilities Low-Income Residents (Housing Related Services)		X		\$33,200	\$149,200				\$58,000		\$16,600			\$74,600	
										\$58,000		\$16,600			\$74,600	
17 to 19	City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service)		X		\$82,718	\$140,960		FY 13-14				\$14,096	\$28,192	\$28,192	\$70,480	
							FY 14-15				\$14,096	\$28,192	\$28,192	\$28,192	\$70,480	
							FY13-14					\$28,192			\$28,192	
							FY14-15					\$28,192			\$28,192	
20 to 21	City of Oakland/Department of Human Services/Aging and Adult Services: Oakland Senior Companion Assessment & Referral Project (OSCAR) (Senior Services)		X		\$32,370	\$156,416		FY 13-14		\$39,104				\$39,104	\$78,208	
							FY 14-15		\$39,104					\$39,104	\$78,208	
22 to 23	City of Oakland/Department of Human Services/Community Housing Services: Hunger Program (Senior Services)		X		\$66,400	\$67,800		FY 13-14		\$16,700				\$17,200	\$33,900	
							FY 14-15		\$16,700					\$17,200	\$33,900	
24	City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements)			X		\$75,000		FY 13-14	\$40,000						\$40,000	
							FY 14-15	\$35,000							\$35,000	
							FY 13-14	\$25,000							\$25,000	
							FY 14-15	\$50,000							\$50,000	
25	City of Oakland/Oakland Public Library: Eastmont Branch Upgrades Project (Capital Improvements)			X		\$95,000		FY 13-14					\$5,000		\$5,000	
							FY 14-15						\$90,000		\$90,000	

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS														Attachment C					
		PROGRAM COMPONENT			FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL			
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS					NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7				
26	City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements)		X		\$43,105	\$76,000	\$39,951	FY 13-14	\$76,000							\$76,000			
								FY 14-15											
								FY 13-14	\$39,951										\$39,951
								FY 14-15											
27	City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements)		X		\$113,000	\$90,000		FY 13-14		\$37,000						\$37,000			
								FY 14-15		\$76,000							\$76,000		
								FY 13-14		\$30,000								\$30,000	
								FY 14-15		\$60,000								\$60,000	
28	City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements)		X	\$29,050	\$216,000	\$146,800		FY 13-14		\$151,000						\$151,000			
								FY 14-15		\$65,000							\$65,000		
								FY 13-14		\$111,800								\$111,800	
								FY 14-15		\$35,000								\$35,000	
29	City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital Improvements)		X	\$103,999	\$120,000	\$126,362		FY 13-14		\$120,000						\$120,000			
								FY 14-15		\$96,681							\$96,681		
								FY 13-14		\$29,681								\$29,681	
								FY 14-15		\$96,681								\$96,681	
30	City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements)		X		\$77,000	\$67,000		FY 13-14		\$56,000						\$56,000			
								FY 14-15		\$21,000							\$21,000		
								FY 13-14		\$67,000								\$67,000	
								FY 14-15		\$16,000								\$16,000	
31	City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements)		X	\$10,084	\$112,500	\$10,210		FY 13-14		\$96,500						\$96,500			
								FY 14-15		\$10,210								\$10,210	
								FY 13-14		\$16,000								\$16,000	
								FY 14-15		\$96,500								\$96,500	
32	City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements)		X		\$113,500	\$113,500		FY 13-14		\$96,500						\$96,500			
								FY 14-15		\$17,000							\$17,000		
								FY 13-14		\$96,500								\$96,500	
								FY 14-15		\$17,000								\$17,000	

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS													Attachment C				
	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL	
									NORTH OAKLAND - #1	EAST LAKE/ISAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/ISAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
33	City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements)			X		\$189,000	\$188,526	FY 13-14					\$143,000				\$143,000
								EY 14-15					\$46,000				\$46,000
								FY 13-14					\$92,026				\$92,026
								FY 14-15					\$96,500				\$96,500
34	City of Oakland/Office of Parks & Recreation: Rainbow Recreation Center Flooring Reolacement (Capital Improvements)			X		\$28,000		FY 13-14						\$28,000			\$28,000
								FY 14-15									
35	City of Oakland/Office of Parks & Recreation: Arroyo Viejo Recreation Center Improvements (Capital Improvements)			X		\$220,000		FY 13-14					\$123,000				\$123,000
								FY 14-15					\$97,000			\$97,000	
35	City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation Center Improvements (Capital Improvements)			X		\$46,000	\$46,000	FY 13-14						\$46,000			\$46,000
								EY 14-15							\$46,000		\$46,000
								FY 13-14									
								FY 14-15									
37	City of Oakland/Office of Parks & Recreation: Tassalaronga Recreation Center Kitchen Renovation (Capital Improvements)			X		\$109,000	\$109,000	FY 13-14						\$84,000			\$84,000
								FY 14-15						\$25,000		\$25,000	
								FY 13-14						\$84,000		\$84,000	
								FY 14-15						\$25,000		\$25,000	
38 to 44	City of Oakland/Office of Parks & Recreation: Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	X				\$504,000	\$66,000	FY 13-14	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000		\$252,000
								FY 14-15	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000		\$252,000
								FY 13-14					\$33,000			\$33,000	
								FY 14-15					\$33,000			\$33,000	

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS													Attachment C				
	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL	
									NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINA TOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
45	Civicoops Schools: Academic & Professional Pathway Program (Homeless Services)	X				\$30,000	\$30,000	FY 13-14			\$15,000						\$15,000
								FY 14-15			\$15,000						\$15,000
								FY 13-14			\$15,000						\$15,000
								FY 14-15			\$13,000						\$13,000
46	Community Energy Services Corporation: Sustainable Oakland (Microenterprise Assistance Services)	X				\$85,890		FY 13-14					\$42,345				\$42,345
								FY 14-15					\$42,945				\$42,945
47	Covenant House California: Shelter & Supportive Services for Homeless Youth (Homeless Services)	X			\$75,862	\$90,000		FY 13-14			\$45,000						\$45,000
								FY 14-15			\$45,000						\$45,000
48	Destiny Arts Center: DAQ/ARISE Outreach Partnership (Children, Youth & Young Adult Services)	X				\$50,000		FY 13-14					\$24,999				\$24,999
								FY 14-15					\$25,001				\$25,001
49	Destiny Arts Center: Peaceful Warriors (Children, Youth & Young Adult Services)	X				\$50,000		FY 13-14	\$25,000								\$25,000
								FY 14-15	\$25,000								\$25,000
50	East Bay Asian Local Development Corporation: Lion Creek Crossings Youth Program (Youth & Young Adult Services)	X				\$60,000		FY 13-14						\$30,000			\$30,000
								FY 14-15						\$30,000			\$30,000
51	East Bay Asian Youth Center: Crime Reporting Initiative (Anti-Crime Services)	X				\$68,036		FY 13-14		\$34,018							\$34,018
								FY 14-15		\$34,018							\$34,018
52 to 58	East Bay Community Law Center Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)		X			\$400,380	\$24,340	FY 13-14	\$16,280	\$33,400	\$35,800	\$12,170	\$38,025	\$29,705	\$34,330		\$200,190
								FY 14-15	\$16,280	\$33,400	\$35,800	\$12,170	\$38,025	\$29,705	\$34,330		\$200,190
								FY 13-14				\$12,170					\$12,170
								FY 14-15				\$12,170					\$12,170

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS													Attachment C				
	PROGRAM COMPONENT	PROGRAM COMPONENT				COMMUNITY DEVELOPMENT DISTRICTS								TOTAL			
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5		CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
59	East Bay Community Recovery Project: Project Coming Home (Homeless Services)	X				\$130,000		FY 13-14			\$65,000						\$65,000
								FY 14-15			\$65,000						\$65,000
60	EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements)			X		\$23,070	\$23,037	FY 13-14		\$23,070							\$23,070
								FY 14-15			\$23,037						\$23,037
51 to 62	EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services)	X				\$206,900	\$30,000	FY 13-14		\$51,725			\$51,725				\$103,450
								FY 14-15		\$51,725			\$51,725				\$103,450
								FY 13-14		\$15,000							\$15,000
								FY 14-15		\$15,000							\$15,000
53 to 69	East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements)			X		\$145,229	\$20,747	FY 13-14	\$20,747	\$20,747	\$20,747	\$20,747	\$20,747	\$20,747	\$20,747	\$20,747	\$145,229
								FY 14-15									
								FY 13-14				\$20,747					\$20,747
								FY 14-15									
70 to 75	East Oakland Community Project: Crossroads Emergency Housing Program Services (Children, Youth & Young Adults Services; Senior Services; Homeless Services; Crime Prevention Services)	X			\$16,600	\$350,000		FY 13-14	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$175,000
								FY 14-15	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$175,000
77	East Oakland Youth Development Center: Facility Improvements (Capital Improvements)			X		\$300,000		FY 13-14							\$150,000		\$150,000
								FY 14-15							\$150,000		\$150,000
78 to 79	Ethiopian Community and Cultural Center: Testa Senior Services (Senior Services)	X			\$24,900	\$100,000		FY 13-14		\$25,000					\$25,000		\$50,000
								FY 14-15		\$25,000					\$25,000		\$50,000

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS														Attachment C	
	PROGRAM COMPONENT	PROGRAM COMPONENT			COMMUNITY DEVELOPMENT DISTRICTS									TOTAL	
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5		CENTRAL EAST OAKLAND - #6
50 to 84	First Place for Youth: Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	X		\$182,600	\$136,676	\$101,236	FY 13-14	\$4,800		\$21,479	\$3,660	\$22,920		\$15,480	\$68,339
							FY 14-15	\$4,800		\$21,479	\$3,660	\$22,920		\$15,480	\$68,339
							FY 13-14	\$4,800		\$21,400	\$3,660	\$20,758			\$50,618
							FY 14-15	\$4,800		\$21,400	\$3,660	\$20,758			\$50,618
85	Friends of Peralta Hacienda Historical Park: Youth Interns for Camp A C E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	X			\$71,300	\$71,300	FY 13-14					\$35,650		\$35,650	
							FY 14-15					\$35,650		\$35,650	
							FY 13-14					\$35,650		\$35,650	
							FY 14-15					\$35,650		\$35,650	
86 to 87	Legal Assistance for Seniors: Legal Advocacy and Education for Seniors (Senior Services)	X			\$75,405		FY 13-14		\$20,700				\$16,120	\$36,820	
							FY 14-15		\$21,320				\$17,265	\$38,585	
88	LifeLong Medical Care: LifeLong Howard Daniel Facility Improvements (Capital Improvements)		X		\$28,283		FY 13-14						\$28,283	\$28,283	
							FY 14-15								
89	LifeLong Medical Care: LifeLong In-Home Health Access (Senior Services)	X		\$49,600	\$49,800	\$20,000	FY 13-14						\$24,900	\$24,900	
							FY 14-15						\$24,900	\$24,900	
							FY 13-14						\$20,000	\$20,000	
							FY 14-15								
90	Lincoln Child Center: Facility Improvements (Capital Improvements)		X		\$32,819		FY 13-14		\$32,819					\$32,819	
							FY 14-15								
91 to 92	Oakland Parents Together: Third Grade Intensive Support Tutoring Program (Children, Youth & Young Adult Services)	X		\$41,500	\$83,000		FY 13-14	\$20,750				\$20,750		\$41,500	
							FY 14-15	\$20,750				\$20,750		\$41,500	
93 to 94	OCCUR: Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	X		\$187,406	\$300,000	\$206,400	FY 13-14					\$60,000	\$90,000	\$150,000	
							FY 14-15					\$60,000	\$90,000	\$150,000	
							FY 13-14					\$60,000	\$43,200	\$103,200	
							FY 14-15					\$60,000	\$43,200	\$103,200	

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS													Attachment C								
	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL					
									NORTH OAKLAND - #1	EASTLAKE/ISAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/ISAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7						
95	OCCUR: Heartlands Neighborhood Revitalization & Façade Improvement (Neighborhood Revitalization)			X	\$220,780	\$352,940	\$352,940	FY 13-14								\$176,470	\$176,470				
																			\$176,470	\$176,470	
96	OneFam: Bikes4Life Internship Program (Homeless Services)	X				\$40,000		FY 13-14			\$20,000						\$20,000				
												\$20,000						\$20,000			
97 to 103	Project Re-Connect. Project Re-Connect (Crime & Gang Prevention Services for at-risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	X			\$180,857	\$480,000	\$150,140	FY 13-14	\$25,000	\$40,000	\$40,000	\$25,000	\$40,000	\$30,000	\$40,000		\$240,000				
																				\$240,000	
																					\$65,070
																					\$85,070
104 to 110	Rebuilding Together Oakland: Home Repairs, Safety & Accessibility Modifications (Capital Improvements)			X		\$1,280,000	\$409,440	FY 13-14	\$50,000	\$60,000	\$80,000	\$50,000	\$100,000	\$140,000	\$160,000		\$640,000				
																	\$640,000				
																		\$134,463			
																		\$274,977			
111	Society of St. Vincent de Paul of Alameda County: Job Training for the Re-Entry Population (Homeless Services)	X				\$97,400	\$76,000	FY 13-14			\$48,700						\$48,700				
											\$48,700						\$48,700				
												\$38,000					\$38,000				
												\$38,000						\$38,000			
112	St. Mary's Center: Senior Homeless Shelter & Case Management (Homeless Services)	X				\$60,000		FY 13-14			\$30,000						\$30,000				
												\$30,000						\$30,000			
113	Student Program for Academic & Athletic Transitioning (SPAAT): Hustle High (Youth & Young Adult Services)	X			\$74,700			FY 13-14	SPAAT's proposal for \$44,960/year was disqualified for consideration because the agency did not												
									FY 14-15	attend to make a presentation to the Western Oakland (District 3) Board on February 23, 2013.											

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS														Attachment C		
	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL
									NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
114 to 115	Urban Relief Tree Project (Capital Improvements)			X		\$156,400	\$29,837	FY 13-14	\$39,100	\$39,100						\$78,200
								FY 14-15	\$39,100	\$39,100						
								FY 13-14		\$29,837						\$29,837
								FY 14-15								
116	Vietnamese American Community Center of the East Bay: Anti-Crime Project (Anti-Crime Services)	X				\$50,000	\$50,000	FY 13-14		\$25,000						\$25,000
								FY 14-15		\$25,000						\$25,000
								FY 13-14		\$25,000						\$25,000
								FY 14-15		\$25,000						\$25,000
117	Vietnamese American Community Center of the East Bay Low-Income Senior/Families Project (Senior Services)	X			\$112,050	\$104,000		FY 13-14		\$52,000						\$52,000
								FY 14-15		\$52,000						\$52,000
118	Vietnamese Community Development, Inc.: Oakland Vietnamese Senior Project (Senior Services)	X				\$114,944	\$70,000	FY 13-14		\$57,472						\$57,472
								FY 14-15		\$57,472						\$57,472
								FY 13-14		\$35,000						\$35,000
								FY 14-15		\$35,000						\$35,000
119	Women's Initiative for Self Employment: Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	X				\$60,000	\$60,000	FY 13-14					\$30,000			\$30,000
								FY 14-15					\$30,000			\$30,000
								FY 13-14					\$30,000			\$30,000
								FY 14-15					\$30,000			\$30,000
120	Women's Initiative for Self Employment: Providing Economic Opportunity to Promote Neighborhood Revitalization (Neighborhood Revitalization Services)	X				\$40,000		FY 13-14						\$20,000		\$20,000
								FY 14-15						\$20,000		
121	Your Trusted Advisors, Inc.: Homeless Assistance (Homeless Services)	X				\$121,900		FY 13-14			\$106,450					\$106,450
								FY 14-15			\$106,450					\$106,450

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS													Attachment C					
	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL		
									NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7			
122	Youth ALIVE: Teens on Target (Crime and Gang Prevention Services for At-Risk Youth)	X				\$48,600	\$39,000	FY 13-14 \$19,500 FY 14-15 \$19,500	\$19,500								\$19,500	\$19,500
	City of Oakland/Office of Parks & Recreation: Brookfield Park Baseball Field Renovation (Capital Improvements)			X		\$100,000	\$104,772									\$100,000		\$100,000
	City of Oakland/Office of Parks & Recreation: Brookfield Park Play Area Renovation (Capital Improvements)			X		\$40,000	\$39,772										\$40,000	\$39,772
	City of Oakland/Office of Parks & Recreation: Brookfield Park Tennis Courts Resurfacing (Capital Improvements)			X		\$15,000	\$15,000									\$15,000		\$15,000
	City of Oakland/Office of Parks & Recreation: East Oakland Sports Center Picnic Area Improvements (Capital Improvements)			X		\$25,000	\$25,000									\$25,000		\$25,000
	TOTAL FY11-13 ALLOCATION					\$1,776,447												
	REQUESTS: FY13-14 TOTAL								\$402,957	\$893,286	\$1,162,154	\$202,673	\$875,303	\$767,672	\$1,050,106			\$5,354,151
	REQUESTS: FY14-15 TOTAL								\$301,210	\$803,089	\$974,109	\$262,426	\$678,058	\$777,925	\$997,221			\$4,794,038
	REQUESTS: FY13-15 TOTAL					\$10,148,189	\$3,174,004		\$704,167	\$1,696,375	\$2,136,263	\$465,099	\$1,553,361	\$1,545,597	\$2,047,327			\$10,148,189
	RECOMMENDATIONS: FY13-14 TOTAL								\$128,551	\$265,037	\$264,081	\$96,810	\$303,126	\$236,470	\$272,972			\$1,587,047
	RECOMMENDATIONS: FY14-15 TOTAL								\$128,551	\$265,037	\$284,081	\$96,810	\$303,126	\$236,470	\$272,972			\$1,587,047
	RECOMMENDATIONS: FY13-15 TOTAL								\$257,102	\$530,074	\$548,162	\$193,620	\$606,252	\$472,940	\$545,944			\$3,174,094

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DEPUTY CITY ATTORNEY

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C. M. S.

RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2013-2014; 2) ACCEPTING AND APPROPRIATING FUNDS TOTALING \$12,293,150 FOR THE HOME, EMERGENCY SHELTER GRANT (ESG), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS; 3) APPROPRIATING \$1,556,393 IN PROGRAM INCOME, REPROGRAMMED FUNDS AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION REVOLVING LOAN FUND; AND 4) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE AGREEMENTS WITH SUBGRANTEES FOR FISCAL YEAR 2013-2014 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Plan Annual Action Plan for Fiscal Year 2013-14 (the Plan) as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the Plan should be submitted to HUD by May 15, 2013, but no later than the end of the City's current fiscal year; and

WHEREAS, the City has published drafts of the Plans and has provided for a public comment period of 30 days according to HUD requirements; and

WHEREAS, the City desires to accept grants from HUD for the following programs in the following amounts:

Community Development	
Block Grant (CDBG)	\$ 6,891,416
HOME	2,238,031
Emergency Shelter Grant	623,499
HOPWA	2,540,204

as identified in the Annual Action Plan; and

WHEREAS, the grant funds will be appropriated into HUD-CDBG (Fund 2108), CDBG-Coordination (Organization 88949), Residential Lending (Organization 88939) and NCR & SDS (Organization 88569); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999); and

WHEREAS, a public hearing will be held May 7, 2013, to solicit public comment on the proposed Plans including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2013-15; now, therefore, be it

RESOLVED: That the City Council hereby authorizes and directs the City Administrator, and/or her designee, to prepare the final Annual Action Plan for 2013-14 consistent with the draft Plan, and related documents, and consider public comments received; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator, and/or her designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Plan; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the HUD funds totaling \$12,293,150; and be it

FURTHER RESOLVED: City Council appropriates CDBG funds to the HUD-CDBG Fund (2108), HOME funds shall be appropriated to the HUD-HOME Fund (2109), and ESG & HOPWA funds shall be appropriated to the Miscellaneous Grants Fund (2999); and be it

FURTHER RESOLVED: That the City Council hereby appropriates Program Income and Reprogrammed Income totaling \$800,000 and, appropriates any Program Income in excess of \$800,000 to Housing Rehabilitation Programs to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Administrator or her designee is authorized to negotiate and execute agreements with third-party contractors and subrecipients (see Attachment A) for those programs and projects in the amounts identified in the final Annual Action Plan for FY 2013-2014 for the Community Development Block Grant, Housing Opportunities for Persons With AIDS, Homeless Families Support Network/Supportive Housing, Matilda Cleveland Transitional Housing and Families In Transition/Scattered Sites Transitional Housing programs, as listed on Attachments to this Resolution; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Annual Action Plan, and any amendments, modifications or extensions of FY 2013-14 agreements, with the exception of the allocation of additional funds, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and copies filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator and/or his designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, SCHAAF, REID and
PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
Alameda County Community Food Bank: Food Security Scholarships (Senior Services)	\$20,000	\$20,000	\$40,000
Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)	\$25,200	\$25,200	\$50,400
City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services) and Children, Youth and Young Adults Service	\$28,192	\$28,192	\$56,384
City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements)	\$25,000	\$50,000	\$75,000
City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements)	\$39,951		\$39,951
City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements)	\$30,000	\$60,000	\$90,000
City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$111,800	\$35,000	\$146,800
City of Oakland/Office of Parks & Recreation: DeFrermery House Renovation Project (Capital Improvements)	\$96,681	\$29,681	\$126,362
City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements)		\$67,000	\$67,000
City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements)		\$10,210	\$10,210
City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements)	\$96,500	\$17,000	\$113,500
City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	92,026	96,500	188,526
City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation Center Improvements (Capital Improvements)	\$46,000		\$46,000
City of Oakland/Office of Parks & Recreation: Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)	\$84,000	\$25,000	\$109,000

CDBG Subgrantee Grant Agreements and Funded Projects Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
City of Oakland/Office of Parks & Recreation: Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park-Based Programming Services)	\$33,000	\$33,000	\$66,000
Civcorps Schools: Academic & Professional Pathway Program (Homeless Services)	\$15,000	\$15,000	\$30,000
East Bay Community Law Center: Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$12,170	\$12,170	\$24,340
EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements)	\$23,037		\$23,037
EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services)	\$15,000	\$15,000	\$30,000
East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements)	\$20,747		\$20,747
First Place for Youth: Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$50,618	\$50,618	\$101,236
Friends of Peralta Hacienda Historical Park: Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650	\$35,650	\$71,300
LifeLong Medical Care: LifeLpng In-Home Health Access (Senior Services)	\$20,000		\$20,000
OCCUR: Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200	\$103,200	\$206,400
OCCUR: Heartlands Neighborhood Revitalization & Façade Improvement (Neighborhood Revitalization)	\$176,470	\$176,470	\$352,940

CDBG Subgrantee Grant Agreements and Funded Projects Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
Project Re-Connect: Project Re-Connect (Crime & Gang Prevention Services for at-risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	\$55,070	\$85,070	\$150,140
Rebuilding Together Oakland: Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$134,463	\$294,977	\$409,440
Society of St. Vincent de Paul of Alameda County: Job Training for the Re-Entry Population (Homeless Services)	\$38,000	\$38,000	\$76,000
Urban Releaf: Tree Project (Capital Improvements)		\$29,837	\$29,837
Vietnamese American Community Center of the East Bay: Anti-Crime Project (Anti-Crime Services)	\$25,000	\$25,000	\$50,000
Vietnamese Community Development, Inc.: Oakland Vietnamese Senior Project (Senior Services)	\$35,000	\$35,000	\$70,000
Women's Initiative for Self Employment: Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$30,000	\$30,000	\$60,000
Youth ALIVE!: Teens on Target (Crime and Gang Prevention Services for At-Risk Youth)	\$19,500	\$19,500	\$39,000
City of Oakland/Office of Parks & Recreation: Brookdale Park Baseball Field Renovation (Capital Improvements)		\$104,772	\$104,772
City of Oakland/Office of Parks & Recreation: Brookdale Park Play Area Renovation (Capital Improvements)	\$39,772		\$39,772
City of Oakland/Office of Parks & Recreation: Brookdale Park Tennis Courts Resurfacing (Capital Improvements)		\$15,000	\$15,000
City of Oakland/Office of Parks & Recreation: East Oakland Sports Center Picnic Area Improvements (Capital Improvements)		\$25,000	\$25,000
Alameda County: Minor Home Program	\$159,200	\$159,200	\$318,400

**CDBG Subgrantee Grant Agreements and Funded Projects
Approved for FY 2013- 2015**

	FY 13-14	FY 14-15	Total
East Oakland Community Project (EOCP)	\$158,445	\$158,445	\$315,890
Oakland Business Dev. Corporation (CDBG)	\$192,427	\$192,427	\$384,854
Oakland Business Dev. Corporation (CDBG/EDI)	\$236,712	\$236,712	\$473,424
Spanish Speaking Citizens' Foundation	\$154,643	\$154,643	\$309,286
Tenant Landlord Services (Rent Adjustment)	\$100,000	\$100,000	\$200,000