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Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION APPROPRIATING AND ALLOCATING \$7,506 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2011-2012 IN AN AMOUNT NOT TO EXCEED \$9,769,234, WHICH GRANT AGREEMENTS ARE RENEWABLE FOR AN ADDITIONAL ONE-YEAR PERIOD WITH CITY COUNCIL APPROVAL

WHEREAS, Measure K/Kids First! initiative established the Oakland Fund for Children and Youth (“OFCY”) in 1996 to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the passage of Measure D in 2009 revised the City Charter to establish a second 12-year life cycle for the Kids First! Children’s Fund administered through OFCY; and

WHEREAS, the Kids First! Planning and Oversight Committee (“POC”) provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the City Council approved the OFCY Strategic Plan as developed by the POC and submitted in November 2009; and

WHEREAS, the revenue appropriation for FY 2011-12 to the Kids First! Oakland Children’s Fund (Fund 1780) is to be allocated in the FY 2011-13 Proposed Policy Budget for the City of Oakland, and 90% of the FY 2011-12 appropriation of \$9,835,962 will be available for grants and is to be located in Kids First! Oakland Children’s Fund (1780) Contracts P420830; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

WHEREAS, the City Council wishes to appropriate the interest income of \$7,506, and to allocate 90% of said funds to selected grant awards resulting from the November 2009 Request for Proposals for direct services for children and youth in FY 2011-12, and 10% to the administration and evaluation of OFCY, in accordance with the terms of Kids First! Charter Amendment; and

WHEREAS, the POC created by the Measure K – Kids First! Initiative in 1996, provides oversight and direction for the OFCY planning and funding review process; and under the Kids First! Charter provisions, as amended by Measure D, the appropriations for services for children and youth in 2010-2011 may be continued to 2011-2012, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

WHEREAS, the POC has reviewed the performance of the current grantees in FY 2010-2011; and

WHEREAS, the POC recommends the renewal of grant agreements for 123 programs as specified below for FY2011-12, and as renewable with City Council approval for 2012-2013:

Early Childhood Programs: Mental Health Consultation

Award #	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
1	East Bay Agency for Children	EBAC: Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care and Education Settings	\$115,000
2	Family Paths	The Early Childhood Mental Health Collaborative	\$184,000
3	Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	\$184,000
4	Lincoln Child Center	Early Childhood Mental Health Consultation	\$115,000
5	The Link to Children	Early Childhood Mental Health Consultation	\$96,600
TOTAL:			\$694,600

Early Childhood Programs: Community Playgroups

Award #	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
6	Community Initiatives	Community Play and Learn Groups/Intertribal Friendship	\$43,000
7	Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$184,000
8	City of Oakland – Office of Parks and Recreation	Arroyo Viejo Inclusion Center Playgroup	\$43,552
9	City of Oakland – Office of Parks and Recreation	Sandboxes to Empowerment	\$55,200
10	East Bay Agency for Children	Parent Child Education Support Program	\$73,800
11	Jumpstart for Young Children, Inc.	Jumpstart Oakland	\$69,000
12	Lawrence Hall of Science	Preschool Scientists of Oakland	\$23,000
13	Lotus Bloom Child & Family Center	Multicultural Playgroups	\$46,000
14	Safe Passages	Safe Passages Baby Learning Communities	\$115,000
TOTAL:			\$652,352

After School Programs: School-Based

Award #	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
15	Aspiranet	Cad B. Munck	\$80,085
16	Aspiranet	Community United/ Lockwood Futures	\$95,679
17	Aspiranet	East Oakland Pride	\$67,206
18	Aspiranet	EnCompass Academy/Acorn Woodland	\$111,320
19	Aspiranet	Howard	\$58,006
20	Aspiranet	International Community School/ Think College Now	\$89,240
21	Aspiranet	Piedmont	\$58,006
22	Aspiranet	RISE/New Highland Academy	\$102,120
23	Aspiranet	Melrose Leadership Academy	\$82,800
24	Bay Area Community Resources	Bridges Academy	\$80,086
25	Bay Area Community Resources	Emerson	\$67,206
26	Bay Area Community Resources	Esperanza/Korematsu	\$89,240
27	Bay Area Community Resources	Greenleaf	\$80,086
28	Bay Area Community Resources	Hoover	\$80,086
29	Bay Area Community Resources	Lafayette	\$58,006
30	Bay Area Community Resources	Learning Without Limits/Global Family	\$115,920
31	Bay Area Community Resources	Markham	\$64,446
32	Bay Area Community Resources	Martin Luther King, Jr.	\$80,086
33	Bay Area Community Resources	Prescott (a.k.a. Preparatory Literary Academy of Cultural Excellence)	\$67,206
34	Bay Area Community Resources	Sankofa Academy	\$80,086
35	Bay Area Community Resources	Santa Fe	\$80,086
36	Bay Area Community Resources	Alliance Academy/Elmhurst Community Prep	\$115,000
37	Bay Area Community Resources	Bret Harte	\$82,800
38	Bay Area Community Resources	Claremont	\$82,800
39	Bay Area Community Resources	Madison	\$82,800
40	Eagle Village Community Center Youth and Family Services, Inc.	Eagle Village Community Center Youth and Family Services, Inc. (Westlake)	\$82,800
41	East Bay Agency for Children	Sequoia	\$67,206
42	East Bay Agency for Children	World Academy/Achieve Academy	\$80,086
43	East Bay Asian Youth Center	Bella Vista	\$58,006
44	East Bay Asian Youth Center	Franklin	\$58,006
45	East Bay Asian Youth Center	Garfield	\$80,086
46	East Bay Asian Youth Center	La Escuelita	\$73,646
47	East Bay Asian Youth Center	Manzanita Community School/Manzanita SEED	\$115,920
48	East Bay Asian Youth Center	Roosevelt	\$82,800
49	Girls, Inc.	Parker	\$80,086

50	Higher Ground Neighborhood Development Corp.	Allendale	\$58,006
51	Higher Ground Neighborhood Development Corp.	Brookfield	\$58,006
52	Higher Ground Neighborhood Development Corp.	Sobrante Park	\$58,006
53	Lighthouse Community Charter School	Lighthouse Community Charter	\$82,800
54	Oakland Leaf	ASCEND	\$82,800
55	Oakland Leaf	Urban Promise Academy	\$82,800
56	Oakland Asian Students Educational Services	Cleveland	\$58,006
57	Oakland Asian Students Educational Services	Lincoln	\$73,646
58	San Francisco Bay Area Council of Boy Scouts of America	Laurel	\$58,006
59	Safe Passages	Edna Brewer	\$82,800
60	Safe Passages	Frick	\$82,800
61	Safe Passages	Roots International/Coliseum College Prep	\$115,000
62	Safe Passages	United For Success (@ Simmons)	\$82,800
63	San Francisco Bay Area Council of Boy Scouts of America	Fruitvale	\$58,006
64	San Francisco Bay Area Council of Boy Scouts of America	Horace Mann	\$80,086
65	San Francisco Bay Area Council of Boy Scouts of America	Maxwell Park	\$80,086
66	Spanish Speaking Citizens' Foundation	Lazear	\$58,006
67	Ujimaa Foundation	Burkhalter	\$58,006
68	Ujimaa Foundation	Lakeview	\$64,446
69	Urban Services YMCA	West Oakland Middle School	\$82,800
TOTAL:			\$4,285,956

After School Programs: Community-Based

	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
70	Ala Costa Centers	Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs	\$78,246
71	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Physical Disabilities	\$41,952
72	City of Oakland- Office of Parks and Recreation	Oakland Discovery Centers	\$128,800
73	Dimensions Dance Theater, Inc.	Rites of Passage	\$43,700
74	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$78,200
75	Museum of Children's Art	Library Education and Art Program (LEAP)	\$60,519
76	OBUGS	OBUGS Out of School Time	\$36,800
77	The American Indian Child Resource Center	Nurturing Native Pride	\$69,000
78	The Green Stampede	Homework Club	\$9,200
79	Unity Council	Neighborhood Sports Initiative	\$78,200
TOTAL:			\$624,617

Summer Programming

	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
80	Destiny Arts Center	Camp Destiny	\$42,892
81	Leadership Excellence	Oakland Freedom School	\$81,366
82	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$46,000
83	Aim High for High School	Aim High / Oakland - 3 Sites	\$110,400
84	East Bay Asian Youth Center	San Antonio Summer Learning Initiative	\$44,074
85	Oakland Asian Students Educational Services	OASES Summer Science Series	\$21,850
86	College Track	College Track Summer Program	\$29,716
87	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$26,220
88	Gids Incorporated of Alameda County	Eureka! Summer Program	\$36,708
89	Girls Incorporated of Alameda County	Concordia Park Summer Program	\$43,700
90	City of Oakland- Office of Parks and Recreation	Summer Camp Explosion	\$92,000
91	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$105,800
TOTAL:			\$680,726

Wellness and Healthy Transitions: Transitions Programming

	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
92	AspiraNet	LEAP - Learners Engaged in Awesome Programming	\$61,372
93	Bay Area Community Resources	Bret Harte Bridges Program	\$53,820
94	East Bay Asian Youth Center	Bridge To Success	\$28,056
95	Oakland Kids First	PASS-2 Peer Mentoring Program	\$108,560
96	Safe Passages	Safe Passages Transitions Program	\$115,000
97	Spanish Speaking Citizens' Foundation	Leading the Independence of our Barrios for Raza Empowerment (LIBRE)	\$110,400
TOTAL:			\$477,208

Wellness and Healthy Transitions: Youth Leadership Programs

	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
98	AIDS Project of the East Bay	LGBT Youth Health and Wellness Conductors Program	\$115,000
99	Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$161,000
100	Asian Health Services	Taking Charge: API Youth Leaders	\$23,000
101	La Clinica de la Raza	Oakland Middle School Youth Leadership Health Collaborative	\$115,000
102	Loto Taha Pasifika (fiscal agency: ARC Associates)	Healthy Heart Healthy Mind (HHHM)	\$42,817
103	Native American Health Center	Indigenous Youth Voices	\$115,000
104	Youth ALIVE!	Teens On Target Violence Prevention Program	\$92,000
TOTAL:			\$663,817

Wellness and Healthy Transitions: Conflict Resolution Programs

	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
105	McCullum Youth Court	PEACE Program	\$21,707
106	Oakland Unified School District - Instructional Services	OUSD Conflict Resolution	\$115,075
TOTAL:			\$136,782

Older Youth: Academic and Career/Job Success

	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
107	Alameda County Medical Center	Model Neighborhood Program	\$128,800
108	Biotech Partners	Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program	\$78,200
109	Centre Legal de la Raza	Youth Law Academy	\$78,933
110	College Track	College Track Oakland	\$128,800
111	First Place for Youth	Steps to Success	\$97,749
112	Next Step Learning Center	Success at Seventeen	\$66,240
113	Youth Employment Partnership	Career Try-Out	\$69,000
114	Youth Radio	Pathways to Higher Education and Careers	\$110,400
115	Pivotal Point Youth Services	Project EEVE	\$66,600
116	East Side Arts Alliance	ESAA Youth Arts Program	\$64,526
TOTAL:			\$889,248

Older Youth: Comprehensive Programming

	Organization/Agency Name	Project Title	OFCY Award Amount FY 11-12
117	Alameda Family Services	DreamCatcher	\$110,400
118	Alternatives in Action	McClymonds EXCEL (Youth & Family Centers) and Life Academy	\$161,000
119	City of Oakland, Office of Parks and Recreation	TOOLS: Transforming Ordinary Obstacles into Life Skills	\$91,936
120	Dimensions Dance Theater, Inc.	Internships and Apprenticeships Program	\$43,700
121	First Place for Youth	First Steps Community Resource Center	\$117,299
122	Refugee Transitions	Refugee and Immigrant Wellness Project	\$69,213
123	Youth ALIVE!	Caught in the Crossfire Comprehensive Services	\$70,380
TOTAL:			\$663,928

TOTAL AMOUNT FY 2011-2012 \$9,769,234

NOW, THEREFORE, BE IT

RESOLVED: That the City Council hereby appropriates \$7,506 in interest earned and allocates interest income to Fund 1780 Org. 78251 for grants for direct services to children and youth, and allocates 10% of \$7,506 to Kids First! Children's Fund (1780) Department of Human Services Organization (78251) for administration and evaluation of the Oakland Fund for Children and Youth, and revenues will be increased by these same amounts to the same fund and organization numbers; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned 123 service providers in the amounts specified above for a total amount not to exceed \$9,769,234 for FY11-12, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, and
PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
Interim City Clerk and Clerk of the Council
of the City of Oakland, California