

# CITY OF OAKLAND

## AGENDA REPORT

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

**To:** Office of the City Administrator  
**Attn:** Deborah Edgerly  
**From:** Police Department  
**Date:** October 9, 2007

2007 OCT -4 PM 5: 50

**Re: Supplemental Response to Questions Asked at the Finance and Management Committee Concerning a Request to Adopt a Resolution Amending Resolution No. 80786 C.M.S., which Establishes Protocol for Expenditures of Police Department Salary Savings Funds, to Include authorization to Use Salary Savings to Fund the Oakland Police Department's Internship Program**

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As directed by the Finance and Management Committee Meeting on September 25, 2007, staff has prepared a supplemental report in response to the following questions and direction:

- 1) What are some alternative funding sources for the Police Department's Internship Program (i.e., Measure Y funds, and the \$200,000 streamlined for the Community College Internship Program)**

The Oakland Unified School District "Work Experience Program" is an elective that high school seniors can take in order to gain work experience, while at the same time earning school credit. Staff contacted the City Attorney's office to review the requirements for use of Measure Y funds and has been advised that those funds can only be used to support the hiring and maintaining of community police officers. The Interns would provide little or no involvement in the hiring or maintaining community police officers, as they would primarily provide administrative support to the Department.

The Community College Internship Program is funded through the Oakland Redevelopment Agency (ORA). ORA funds can only be used for ORA related expenditures and/or projects; interns provide services to the various Divisions within Police Department.

- 2) Collaborate with the Office of the City Administrator on lowering the cost per Intern**

The current proposal establishes the rate of pay for interns at \$10.00 per hour; four hours per day; five days per week (2:00 pm to 6:00 pm). However, in order to minimize the annual cost, we have proposed a reduction of the hourly wage to \$8.00 per hour.

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**3) Amend the resolution to include the total cost of the internship program**

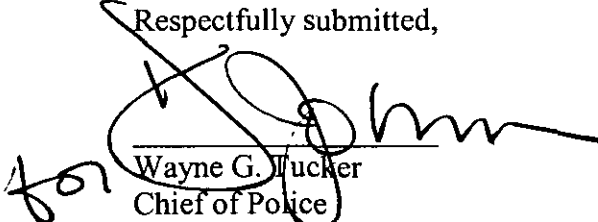
Details of the cost of the program (listed below) are reflected in the amended proposed resolution.

| Number of Interns | Hours per week | Total Number of Weeks | Hourly Wage | Total    |
|-------------------|----------------|-----------------------|-------------|----------|
| 10                | 20             | 28                    | \$8.00      | \$44,800 |

**ACTION REQUESTED OF THE COUNCIL**

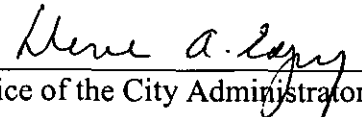
Staff recommends acceptance of this supplemental report and approval of the proposed amended resolution authorizing the use of salary savings in the amount of \$44,800 to fund the Oakland Police Department's Internship Program for the 2007-2008 school year.

Respectfully submitted,

  
for Wayne G. Tucker  
Chief of Police

Prepared by:  
Captain R. Orozco  
Bureau of Administration

APPROVED AND FORWARDED TO  
THE FINANCE AND MANAGEMENT COMMITTEE:

  
Gene A. Lopez  
Office of the City Administrator

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**DRAFT**

City Attorney

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# OAKLAND CITY COUNCIL

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RESOLUTION No. \_\_\_\_\_ C.M.S.

**RESOLUTION AMENDING RESOLUTION NO. 80786 C.M.S., WHICH ESTABLISHES PROTOCOL FOR EXPENDITURES OF POLICE DEPARTMENT SALARY SAVINGS FUNDS, TO INCLUDE AUTHORIZATION TO USE SALARY SAVINGS TO FUND THE OAKLAND POLICE DEPARTMENT'S INTERNSHIP PROGRAM**

**WHEREAS**, on July 12, 2007, Council passed Resolution No. 80786 C.M.S., which authorized the expenditure of Police Department Salary Savings in three specific areas; and

**WHEREAS**, the Police Department seeks to amend Resolution No. 80786 to also authorize use of Salary Savings funds for the School Year Internship Program beginning the first week of October 2007; and

**WHEREAS**, the Department will hire 10 student interns at a pay rate of \$8.00 per hour, four hours a day, five days a week, at a total cost of \$44,800 for the year, and

**WHEREAS**, the Department sought funding for the School Year Internship program during budget deliberations for FY 07-08, but did not receive funding; and

**WHEREAS**, the OPD School Year Internship Program will assist OPD in its recruiting efforts by providing an opportunity for staff to develop and mentor students who have law enforcement as a career interest; now, therefore be it

**RESOLVED**: That the City Council does hereby authorize the amendment of Resolution No. 80786 C.M.S., to authorize use of Oakland Police Department's Salary Savings to fund one year of the School Year Internship Program beginning October 2007, at a cost of \$44,800.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California