

FY2021-23 Council Earmarked Projects/Programs

Projects/Programs	Council District	Allocation	Original Scope	Updated Scope	Updated Cost	Installation Timeline
Projects						
Intersection of 101st & Walnut	7	\$5,000	A stop sign or roundabout to protect children who attend <i>Aspire Monarch Academy School</i>	Install stop signs on Walnut at 101st	\$5,000	Winter 2021/Spring 2022
96th & Olive Stop Signs	7	\$5,000	A four way stop sign to prevent hit and runs	Install stop signs on 96th at Olive	\$5,000	Winter 2021/Spring 2022
E Street between 98th & 105th	7	\$78,000	Traffic calming measures which have been requested by NCPC 32X - install up to 10 speed bumps	Install 6 speed bumps (or more) & 2 stop signs on E St at 103rd & 104th	\$58,000	Winter 2021/Spring 2022 (stop signs); Summer/Fall 2023 (speed bumps)
<i>Violence Prevention Pilot Program: E 15th (15th-23rd) Speed Bumps</i>	2	within \$1,000,000 program budget	Speed bumps	Install 7 speed bumps	\$56,000	Summer 2022
<i>Traffic Calming & Sideshow Deterrence Program Phase 1: Mac/35th, Foothill/Fairfax, Mac/High, International/42nd, "The Pit"</i>	4, 5	within \$650,000 program budget	Hardened centerlines, Bott's dots, FG300 curb system	International/42nd and "The Pit" are in Caltrans' ROW and will require encroachment permits from Caltrans	\$109,000	Summer 2022
<i>Traffic Calming & Sideshow Deterrence Program Phase 2: Mac/106th, Foothill/55th, Mac/82nd, Mac/Seminary, International/82nd</i>	4, 5, 6, 7	within \$650,000 program budget	Hardened centerlines, Bott's dots, FG300 curb system	International/82nd is in Caltrans' ROW and will require an encroachment permit from Caltrans	\$117,000	Summer 2022
Sideshow Deterrence/Traffic Calming	4,5	\$150,000	For MacArthur/Coolidge and MacArthur/Fruitvale intersections	MacArthur/Coolidge is a candidate for hardened centerlines & post-delineated medians & bulbouts; MacArthur/Fruitvale has limited space for traffic calming & requires further evaluation to estimate cost	\$80,000	Fall 2022
96th & Sunnyside	7	\$104,000	96th & Sunnyside, roundabout to protect children who use Verdes Park & walk to school daily	Install a neighborhood-sized traffic circle.	\$104,000	Winter 2022/Spring 2023
Roundabouts at Suter/Liese, 38th/Penniman, & Brookdale off Courtland	4	\$312,000	Roundabouts at the three listed intersections to reduce speeds & increase pedestrian safety	Install traffic circles at Suter/Liese & 38th/Penniman; more information is needed for Brookdale off Courtland	\$208,000	Winter 2022/Spring 2023
Four rectangular rapid flashing beacons at E 12th street/13th Avenue	2	\$100,000	RRFB's to improve crossing safety	Install RRFBs; consider restricting 13th Ave approach to right turns only	\$100,000	Winter 2022/Spring 2023
Toler & Thermal Traffic Calming	7	\$78,000	Traffic calming measures to prevent speeding & vehicle hit and runs - install 10 speed bumps	Install 3 speed bumps on Toler & 7 (or more) on Thermal - exact locations TBD	\$80,000	Summer/Fall 2023
Fontaine between 82nd & 98th	7	\$62,400	Traffic calming measures which have been requested by NCPC 35X; potential traffic calming are speed bumps (up to 8) between Fontaine & 98th	In addition to speed cushions on Golf Links, consider solar-powered stop-ahead flashers for SB Fontaine	\$94,000	Summer/Fall 2023
MacArthur at 65th, 66th, & 69th - Stop Signs	6	\$15,000	Stop signs to reduce speeding & accidents along this corridor	Installing stop signs stopping an arterial street will require full engineering analysis; estimated cost is for study only	\$5,000	TBD
Idora Park Traffic Calming Measures	1	\$226,424	Speed and volume reduction measures to alleviate the impact of cut-through traffic	Project scope is being developed in alignment with the allocated amount	TBD	TBD
LED Lights on Street Poles on E 15th from 15th to 23rd Ave	2	\$25,000	Add LED lights on street poles (there are only light poles on the west side of E 15th while the large trees on the east side block light from reaching the east side); CEPTED follow up item regarding human trafficking	TBD	TBD	TBD
Programs						
<i>Traffic Calming & Sideshow Deterrence Program</i>	<i>Citywide</i>	<i>\$650,000</i>	<i>Additional funding for traffic calming (prioritizing intersections to deter sideshows and other dangerous driving).</i>	https://www.oaklandca.gov/topics/sideshow-prevention-efforts		See Sideshow Prevention Webpage
<i>Violence Prevention Pilot Program</i>	<i>Citywide</i>	<i>\$1,000,000</i>	<i>Provides a new dedicated funding source for safety improvements in high-priority equity areas to address neighborhood-level community violence issues in support of interagency initiatives including issues such as concentrations of violent driving (chronic sideshows/donuts/stunt driving), violent crime, human trafficking, etc. with a focus on areas where traffic safety concerns such as speeding co-occur.</i>	<i>Funding is being prioritized in the police beats prioritized for the NEST (Neighborhood Enhanced Service Team) initiative – an inter-departmental city initiative led by the City Administrator's office and focused on the police beats experiencing the highest levels of violence in Oakland. OakDOT is collaborating with the City Administrator's Office, Oakland Police Department & the Department of Violence Prevention through this initiative to identify and prioritize locations for pilot engineering interventions in the most impacted areas. The NEST prioritized police beats are as follows: East Oakland: 34X, 30X, 26Y, 33X, 27Y, 35X Central Oakland: 19X West Oakland: 02X, 02Y, 07X</i>		OakDOT will be launching a program webpage by Summer 2022 that includes identified projects and installation timeline.
<i>Sidewalk Cut-outs to Add Trees to Flatland Streets</i>	<i>4, 6, 7</i>	<i>\$143,396</i>	<i>18 sidewalk cut-outs for tree wells in the D6 flatlands (10 for flatlands in D4 and D7); assumes \$5K/cut-out</i>	TBD	TBD	TBD

Note: Earmarked programs and projects developed from earmarked programs are shown in italics.