



CITY OF OAKLAND

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OFFICE OF THE CITY CLERK
OAKLAND
SEP 29 PM 3:25

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: Winter Shelter Strategy

DATE: September 27, 2016

City Administrator Approval

Date:

9/29/16

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Take The Following Actions To Provide Winter Shelter And Winter Relief Efforts For The Period Of November 1, 2016 Through April 30, 2017:

- 1. Accept And Appropriate Up To \$150,000 From Alameda County And Up To \$30,000 From City Of Emeryville For North County Winter Relief Efforts;**
- 2. Enter Into A Grant Agreements With The Following Agencies In The Following Amounts: Society Of Saint Vincent De Paul Of Alameda County In An Amount Not To Exceed \$250,000; Bay Area Community Services In An Amount Not To Exceed \$91,389; Covenant House California In An Amount Not To Exceed \$8,000;**
- 3. Amend The Grant Agreements With The Following Agencies In The Following Amounts: St. Mary's Center In An Amount Not To Exceed \$17,000; East Oakland Community Project (EOCP) In An Amount Not To Exceed \$22,000; And**
- 4. Accept And Appropriate Any Additional Winter Relief Funds From Alameda County, The City Of Emeryville, And Any Other Sources During The Period Of November 1, 2016 Through April 30, 2017, And Amend The Above Grant Agreements To Increase The Grant Amounts Or Extend The Grant Term And Execute New Grant Agreements For Additional Winter Relief Efforts Without Returning To Council.**

Item: _____
Life Enrichment Committee
October 11, 2016

EXECUTIVE SUMMARY

Due to the success of the Winter Shelter Strategy implemented in 2015-2016, with 82 persons not returning to unsheltered homelessness at the end of the Winter Shelter season, staff recommends that the model be replicated for the 2016-2017 season.

The Winter Shelter Strategy has been established through a collaboration of the cities in North County: Oakland, Emeryville, along with Alameda County. The strategy provides temporary respite from the elements accommodating a total of approximately 110 single adults. The hybrid strategy includes a single large low barrier seasonal shelter that is open every night throughout the winter season for 75+ single adults. The strategy also emphasizes a targeted approach to provide emergency shelter beds at smaller secondary sites for specific populations such as medically vulnerable; longtime homeless; seniors; and transition age youth. Lastly, this strategy offers housing case management services along with a rapid re-housing funds designed to place clients into permanent housing. Depending on the components, we anticipate that the total winter relief efforts will cost approximately \$392,389. Final program design decisions will be made in the coming weeks and will ensure that costs match available funds.

BACKGROUND / LEGISLATIVE HISTORY

From 1999 through 2012, the City of Oakland, in partnership with Alameda County and the City of Berkeley, operated a regional winter shelter at the Oakland Army Base for homeless North County residents. This 100 bed congregate shelter for single men and women provided primarily compassionate refuge from inclement weather during the winter months, with light touch social services on site.

Starting in 2013, the Army Base site was no longer available due to development, and a suitable site for a large congregate shelter was not identified in the following years. A regional winter weather response system was developed as an alternative to the Army Base shelter for 2013-2014 and 2014-2015 that incorporated scattered site beds at various agencies, as-needed warming centers, and outreach. The design for the 2015-2016 North County Winter Shelter Strategy presented the opportunity to expand upon the elements of winter relief efforts that we knew were most effective.

The primary objectives for the North County Winter Relief Strategy for 2015-2016 were:

1. To bring those who are unsheltered and/or not living in places meant for human habitation out of severe weather;
2. To have an every night shelter which is easier to manage than a shelter triggered by weather; and
3. To work towards ending as many episodes of unsheltered homelessness as possible.

Core elements of 2015-2016 design included:

1. A large single site shelter location which was open every night of the winter;
2. Smaller shelter locations, open every night of the winter, that served specialized populations;
3. Housing Case Management available on site at St. Vincent de Paul (SVdP);
4. Collaboration among providers and jurisdictions; and
5. Flexible rapid-rehousing funds which:
 - o Permanently housed clients directly from the winter shelter
 - o Permanently housed clients at Housing Fast Support Network and Crossroads Shelter, opening beds at these facilities and creating a flow of clients from winter shelter into these programs.

Detailed report on the 2015-2016 Winter Shelter Strategy and outcomes can be found in **Attachment A**.

ANALYSIS AND POLICY ALTERNATIVES

The most recent data available from the January 2015 EveryOne Home Homeless count gives an expansive picture of the homeless population currently in the City Of Oakland. Table 1 below in year 2015 shows, on any given night there are 2,191 homeless people in The City of Oakland, 63% (1384) of them remain unsheltered – living on the streets or in places not meant for human habitation. Looking at this data gives us insight into the characteristics for this most vulnerable unsheltered population; 56.5% African American, 24% white, and 12% Latino. 82% are ages 25 years or older. Of those identified as unsheltered, 20.8% or 345 persons, were also identified to be chronically homeless and have lived outside and unsheltered for some time.

Table 1: Measure	2015
Total Homeless	2191
Unsheltered (on streets or places not meant for human habitation)	1384
Chronically Homeless	345
With Serious Mental Illness	359
With Substance Use Disorders	262
Victims of Domestic Violence	487
Living with HIV/AIDS	44
Veterans	203
Under the age of 18	240

The cold weather and rain of the winter months cause extreme hardship for homeless persons who are unable to find shelter, and existing shelters must turn homeless persons away every day during the winter months. The establishment of winter relief shelters will allow the most fragile of the homeless population, in danger of death due to exposure, to come in off the streets. It will also allow those in transition from institutions or other circumstances to have a temporary base from which to pursue self-sufficiency. And, it provides an opportunity for service providers to reach out and engage chronically homeless individuals. With only 350 shelter beds in the City of Oakland on any given night, the additional 110+ Winter Shelter beds during the cold winter months will meaningfully address the needs of unsheltered homeless individuals and target the most fragile of the population.

Winter Relief Strategy

After discussions with jurisdictional partners and evaluation of the 2015-2016 efforts, a regional strategy has been developed.

The basic tenets for the 2016-2017 Winter Shelter Strategy are similar to 2015-2016 and are as follows:

Large Single Site Winter Shelter - Traditional winter shelter beds will be available at SVdP located at 675 23rd Street Oakland, California 94612. The proposed location will have two large rooms to serve a total of 75+ single adults, both male and female. The SVdP proposed Winter Shelter hours will be from 6pm through 8am. The beds will be accessible to participants through a referral process from various homeless serving agencies. In addition, a number of beds will remain unassigned to ensure accessibility on a walk-up, first come first served basis. In addition to the Winter Shelter, through its regular programming SVdP offers programs and assistance to help homeless participants with steps toward stability.

Specialized populations:

- Vulnerable Beds Shelter up to 10 beds will be available at the Henry Robinson Multi Services Center located at 559 16th St Oakland, CA 94612. Bay Area Community Services (BACS) is the operator and will provide emergency shelter and case management services for up-to 10 persons identified to be most vulnerable using an industry standard vulnerability assessment tool. The BACS case manager will complete vulnerability screenings as part of the case management services at SVdP (discussed in following sections) and make referrals accordingly. The vulnerable beds will be available every night during the winter season from early evening to the following morning
- Senior Shelter - up to 25 beds will be available at St. Mary's Center and located at 925 Brockhurst St, Oakland, CA 94608. St. Mary's Center will provide 25 emergency winter shelter beds exclusively for seniors aged 55+. Seniors, who often avoid shelters that are full of younger people, and opt to sleep out on the street, are particularly at risk in the winter time during inclement weather, and are especially vulnerable to exposure and other health problems. As part of St. Mary's existing programming, winter shelter participants will be able to engage in case management and on-site services such as health assessments, mental health services, recovery programs, and healthy meals.

- Youth Shelter - up to five additional beds will be available for at risk homeless youth between the ages of 18 through 24 at Covenant House, located at 200 Harrison Street, Oakland 94607. Currently, Covenant House serves a maximum of 30 youth between the ages of 18 through 24 on any given night, and has a wait list of up to 100 youth. As part of the winter relief effort, Covenant House will increase its shelter capacity by up-to five additional emergency shelter beds and offer participants access to supportive staff and services in an environment that is conducive to the unique needs of homeless youth.

East Oakland Targeted Efforts - East Oakland Community Project (EOCP) will add an additional 10 emergency winter shelter beds at the Crossroads Shelter located at 7515 International Blvd. The 10 additional winter shelter beds will be available nightly on a first come first serve basis to single men and women, with a special effort made to target people in East Oakland encampments. Winter Shelter participants will be offered emergency shelter beds in the main Crossroads shelter as they become available.

Housing Case Management and Rapid Rehousing Services - BACS will provide housing case management services to winter shelter participants at the main SVdP winter shelter. BACS will engage participants in general information and referral services, provide linkages to other programs, conduct vulnerability assessments, and provide housing case management. BACS will administer rapid rehousing funds to house clients directly from winter shelter as well as to move clients from the Housing Fast Support Network (HFSN) to permanent housing thereby opening up shelter beds for vulnerable winter shelter clients.

Outreach and Client Targeting - Every night street outreach teams will target and engage literally homeless individuals and encourage their use of a winter shelter bed. Literally homeless individuals are those living on the streets and in places not meant for human habitation. Special efforts will be made to target homeless individuals living in encampments, particularly the encampments designated as pilot Safe Camping/Compassionate Communities¹. Outreach services will be funded through the City's existing homeless mobile outreach contract with Operation Dignity. Additional funds will be provided to East Oakland Community Project's (EOCP) outreach team to target homeless encampments and individuals in East Oakland.

Home Stretch - is a project of the Alameda County Health Care Services Agency in collaboration with Everyone Home and partnering agencies including the City of Oakland. Home Stretch is Alameda County's strategy to prioritize Permanent Supportive Housing (PSH) opportunities to homeless and disabled people with the highest needs. Home Stretch has created a county-wide registry of people who are homeless and disabled, and a centralized process for linking high need individuals and households with PSH opportunities. BACS case management staff at the SVdP shelter will refer eligible clients to the Home Stretch registry and will assist clients to get documentation for permanent housing.

¹ City staff are working on a multi departmental strategy for addressing the health and housing needs of homeless individuals living in encampments. This strategy will work in tandem with winter shelter. A report on the Compassionate Communities strategy will be brought to the Council in the near future.

FISCAL IMPACT

In past years the average cost of a winter shelter bed is between \$11 and \$25 per night based on the program design. We estimate that the nightly cost of the SVdP winter shelter will be approximately \$21 per night.

Table 2 below shows City funds, in addition to funds from Alameda County and the City of Emeryville, to fund the Fiscal Year (FY) 2016-2017 North County Winter Relief Efforts. Oakland will contribute funds to the winter strategy from an allocation of \$85,758 from the baseline budget dedicated to winter shelter and approximately \$105,000 in additional General Funds dedicated to homeless services. The City of Emeryville is anticipated to contribute \$30,000 to the Winter Relief Effort to be administered through the City of Oakland Human Services Department. Alameda County Housing and Community Development (HCD) is also anticipated to contribute up to \$150,000 from County general fund allocation towards Winter Relief Efforts. The estimated total of available funding for the Winter Relief Efforts is \$392,389.

Source	Fund	Organization	Account	Project	Program	Amount
City of Oakland	1010 General Fund	78411 Community Housing Services	54912 Third Party Contract	G487915 GPF Match	SC22 Fostering Safe and Healthy Communities	\$85,758
	1010 General Fund	78411 Community Housing Services	54912 Third Party Contract	G487210 OABTS GPF Match	SC22 Fostering Safe and Healthy Communities	\$2,000
	1010 General Fund	78411 Community Housing Services	54912 Third Party Contract	G487130 HESG Homeless Mobile	SC22 Fostering Safe and Healthy Communities	\$4,631
	1010 General Fund	78411 Community Housing Services	54912 Third Party Contract	A490850 PATH High Priority	SC22 Fostering Safe and Healthy Communities	\$105,000
Alameda County FY 2016-2017 Grant	2160 County of Alameda: Grants	78411 Community Housing Services	54912 Third Party Contract	G463150 OABTWS	SC22 Fostering Safe and Healthy Communities	Up to \$150,000

Source	Fund	Organization	Account	Project	Program	Amount
Alameda County Carryforward	2160 County of Alameda: Grants	78411 Community Housing Services	54912 Third Party Contract	G463150 OABTWS	SC22 Fostering Safe and Healthy Communities	\$15,000
City of Emeryville	2994 Social Services Grants	78411 Community Housing Services	54912 Third Party Contract	TBD	SC22 Fostering Safe and Healthy Communities	\$30,000
TOTAL						Up To \$392,389

The estimated total amounts for grant agreements and supplies are shown in the Table 3 below.

Table 3: Winter Shelter			
	Clients served per night	Funding source	Amount
St. Vincent de Paul – general beds	75+	General Fund & Alameda County & Emeryville	Up to \$250,000
Henry Robinson Center – vulnerable beds & Services	10	General Fund & Alameda County & Emeryville	Up to \$91,389
St. Mary's Center	25	General Fund & Alameda County & Emeryville	Up to \$17,000
EOCP	10	General Fund & Alameda County & Emeryville	Up to \$22,000
Covenant House	5	General Fund & Alameda County & Emeryville	Up to \$8,000
Supplies		General Fund & Alameda County & Emeryville	Up to \$4,000
Grand Total			Up to \$392,389

In the event additional resources are needed for winter relief efforts and additional funding becomes available, Staff is seeking authority to amend or execute new grant agreements with Operation Dignity and Alameda County Homeless Assistance Center in an amount not to exceed \$25,000 each to provide winter shelter relief efforts including but not limited to outreach and winter shelter beds.

PUBLIC OUTREACH / INTEREST

This item did not require any additional public outreach other than the required posting on the City's website.

COORDINATION

This item required coordination with the Alameda County Housing and Community Development Agency (HCD), Alameda County Health Care Services Agency, and the Cities of Albany, Berkeley and Emeryville, the report and resolution have been approved by the Office of the City Attorney and the Controller's Bureau.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

Detailed report on the 2015-2016 Winter Shelter Strategy and outcomes can be found in ***Attachment A***

SUSTAINABLE OPPORTUNITIES

Economic: Integration of homeless clients into the economic mainstream reduces crime and provides economic stability for clients, their families, and the community.

Environmental: Integration of homeless clients into familiar Oakland neighborhoods in supervised settings will provide for community stability and productive environments. Homeless shelters improve the quality of Oakland's streets and neighborhoods.

Social Equity: Through the provision of housing and wrap around services to homeless and re-entry populations, these clients will begin to achieve stability and prosperity and contribute positively to the community.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Take The Following Actions To Provide Winter Shelter And Winter Relief Efforts For The Period Of November 1, 2016 Through April 30, 2017:

1. Accept And Appropriate Up To \$150,000 From Alameda County And Up To \$30,000 From City Of Emeryville For North County Winter Relief Efforts;
2. Enter Into A Grant Agreements With The Following Agencies In The Following Amounts: Society Of Saint Vincent De Paul Of Alameda County In An Amount Not To Exceed \$250,000; Bay Area Community Services In An Amount Not To Exceed \$91,389; Covenant House California In An Amount Not To Exceed \$8,000;
3. Amend The Grant Agreements With The Following Agencies In The Following Amounts: St. Mary's Center In An Amount Not To Exceed \$17,000; East Oakland Community Project (EOCP) In An Amount Not To Exceed \$22,000; And
4. Accept And Appropriate Any Additional Winter Relief Funds From Alameda County, The City Of Emeryville, And Any Other Sources During The Period Of November 1, 2016 Through April 30, 2017, And Amend The Above Grant Agreements To Increase The Grant Amounts Or Extend The Grant Term And Execute New Grant Agreements For Additional Winter Relief Efforts Without Returning To Council.

For questions regarding this report, please contact Susan Shelton, Community Housing Services Manager, at 510-238-6186.

Respectfully submitted,


SARA BEDFORD
Director, Human Services Department

Community Housing Services Division
Reviewed by: Susan Shelton, Manager
Prepared by: Lara Tannenbaum, Planner
Talia Rubin, Program Analyst II

Attachments A: 2015-2016 Winter Shelter Strategy and Outcomes

Item: _____
Life Enrichment Committee
October 11, 2016

2016 SEP 29 PM 3: 25


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO TAKE THE FOLLOWING ACTIONS TO PROVIDE WINTER SHELTER AND WINTER RELIEF EFFORTS FOR THE PERIOD OF NOVEMBER 1, 2016 THROUGH APRIL 30, 2017:

- 1. ACCEPT AND APPROPRIATE UP TO \$150,000 FROM ALAMEDA COUNTY AND UP TO \$30,000 FROM CITY OF EMERYVILLE FOR NORTH COUNTY WINTER RELIEF EFFORTS;**
- 2. ENTER INTO A GRANT AGREEMENTS WITH THE FOLLOWING AGENCIES IN THE FOLLOWING AMOUNTS: SOCIETY OF SAINT VINCENT DE PAUL OF ALAMEDA COUNTY IN AN AMOUNT NOT TO EXCEED \$250,000; BAY AREA COMMUNITY SERVICES IN AN AMOUNT NOT TO EXCEED \$91,389; COVENANT HOUSE CALIFORNIA IN AN AMOUNT NOT TO EXCEED \$8,000;**
- 3. AMEND THE GRANT AGREEMENTS WITH THE FOLLOWING AGENCIES IN THE FOLLOWING AMOUNTS: ST. MARY'S CENTER IN AN AMOUNT NOT TO EXCEED \$17,000; EAST OAKLAND COMMUNITY PROJECT (EOCP) IN AN AMOUNT NOT TO EXCEED \$22,000; AND**
- 4. ACCEPT AND APPROPRIATE ANY ADDITIONAL WINTER RELIEF FUNDS FROM ALAMEDA COUNTY, THE CITY OF EMERYVILLE, AND ANY OTHER SOURCES DURING THE PERIOD OF NOVEMBER 1, 2016 THROUGH APRIL 30, 2017, AND AMEND THE ABOVE GRANT AGREEMENTS TO INCREASE THE GRANT AMOUNTS OR EXTEND THE GRANT TERM AND EXECUTE NEW GRANT AGREEMENTS FOR ADDITIONAL WINTER RELIEF EFFORTS WITHOUT RETURNING TO COUNCIL**

WHEREAS, approximately 1384 persons are living outside and unsheltered in the City of Oakland at any given time; and

WHEREAS, the existing homeless shelter system in the City of Oakland provides less than 350 shelter beds per night; and

WHEREAS, the existing shelter system operates at or near full capacity for most of the year and there are a significant number of people turned away; and

WHEREAS, there is a need for additional shelter beds during the winter months, when many of the homeless population are at risk of death due to exposure to the elements; and

WHEREAS, Funds are available in the amount of up to \$392,389 for the winter relief efforts from the following sources:

Source	Fund	Organization	Account	Project	Program	Amount
City of Oakland	1010 General Fund	78411 Community Housing Services	54912 Third Party Contract	G487915 GPF Match	SC22 Fostering Safe and Healthy Communities	\$85,758
	1010 General Fund	78411 Community Housing Services	54912 Third Party Contract	G487210 OABTS GPF Match	SC22 Fostering Safe and Healthy Communities	\$2,000
	1010 General Fund	78411 Community Housing Services	54912 Third Party Contract	G487130 HESG Homeless Mobile	SC22 Fostering Safe and Healthy Communities	\$4,631
	1010 General Fund	78411 Community Housing Services	54912 Third Party Contract	A490850 PATH High Priority	SC22 Fostering Safe and Healthy Communities	\$105,000
Alameda County FY16/17 Grant	2160 County of Alameda: Grants	78411 Community Housing Services	54912 Third Party Contract	G463150 OABTWS	SC22 Fostering Safe and Healthy Communities	Up to \$150,000
Alameda County Carryforward	2160 County of Alameda: Grants	78411 Community Housing Services	54912 Third Party Contract	G463150 OABTWS	SC22 Fostering Safe and Healthy Communities	\$15,000
City of Emeryville	2994 Social Services Grants	78411 Community Housing Services	54912 Third Party Contract	TBD	SC22 Fostering Safe and Healthy Communities	\$30,000
					TOTAL	Up To \$392,389

; and

WHEREAS, funds were earmarked in the Fiscal Year (FY) 2015-2017 adopted budget in anticipation of funding from the Alameda County for the Winter Shelter program in the amount of \$130,000 in the County of Alameda: Grants Fund (2160), Community Housing Services Org (78411), Grant Contracts Acct (54912), OABTWS Project (G463150) and staff seeks authority to accept and appropriate additional funding in an amount up to \$150,000 from Alameda County and reduce or increase the budgeted appropriation depending on the actual amount received; and

WHEREAS, the City desires to enter into a grant agreement with the Society of St. Vincent de Paul of Alameda County for an amount up to \$250,000 for the provision of winter relief efforts including but not limited to at least 75 winter shelter beds from November 1, 2016 through April 30, 2017; and

WHEREAS, the City desires to enter into a grant agreement with Bay Area Community Services (BACS) for an amount up to \$91,389 for the provision of winter relief efforts including but not limited to housing case management and rapid rehousing services to all winter shelter participants, and winter shelter beds from November 1, 2016 through April 30, 2017; and

WHEREAS, the City desires to amend the grant agreement with St. Mary's Center to increase the grant in an amount up to \$17,000 for the provision of winter relief efforts including but not limited to winter shelter beds from November 1, 2016 through April 30, 2017; and

WHEREAS, the City of Oakland desires to amend the grant agreement with East Oakland Community Project to increase the grant in an amount up to \$22,000 for the provision of winter relief efforts including but not limited to outreach and winter shelter beds; and

WHEREAS, the City of Oakland desires to enter into a grant agreement with Covenant House California for an amount up to \$8,000 for the provision of winter relief efforts including but not limited to winter shelter beds; and

WHEREAS, if additional resources are needed for winter relief efforts and additional funding becomes available, the City of Oakland desires to amend or execute new grant agreements with Operation Dignity and Alameda County Homeless Assistance Center in an amount not to exceed \$25,000 each, for the provision of winter relief efforts including but not limited to outreach and winter shelter beds, and staff is seeking this authority now because it is critical that City grantees can receive funding and provide shelter services as quickly as possible during the winter months; and

WHEREAS, other funding sources may be identified to contribute to the contracting of winter relief efforts and due to the urgent need of winter services the City seeks authority for the City Administrator to accept and appropriate these funds from any source for winter relief efforts from November 1, 2016 through April 30, 2017; and

WHEREAS, significant delays in establishing the winter shelter will prevent essential aid and services from being delivered to homeless persons with no other recourse; and

WHEREAS, grantees shall meet all health, safety and accessibility requirements in establishing and operating winter shelters; now, therefore be it

RESOLVED: That the City Council authorizes the City Administrator to enter into an agreement and accept funds from the County of Alameda in an amount up to \$150,000 for the North County Winter Relief efforts, and adjust the FY 2016-2017 budgeted appropriation of \$130,000 to up to \$150,000 depending on the actual amount received in the County of Alameda: Grants Fund (2160), Community Housing Services Organization (78411), Grant Contracts Account (54912), and OABTWS Project (G463150) for the contracting of winter relief efforts including winter shelter beds and services; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into an agreement and accept and appropriate funds from the City of Emeryville in an amount up to \$30,000 and allocate said funds to the Social Services Grants Fund (2994), Community Housing Services Organization (78411), Grant Contracts Account (54912), and Winter Shelter & Warming Center Services Project (TBD) for the contracting of winter shelter beds and services; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into a grant agreement with Society of St. Vincent de Paul of Alameda County in an amount up to \$250,000 for winter relief efforts including but not limited to outreach and winter shelter beds for the time period of November 1, 2016 through April 30, 2017; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into a grant agreement with Bay Area Community Services (BACS) in an amount up to \$91,389 for winter relief efforts including but not limited to rapid rehousing, housing case management, outreach, and winter shelter beds for the time period of November 1, 2016 through April 30, 2017; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to amend the grant agreement with St. Mary's Center to increase the grant by up to \$17,000 for winter relief efforts including but not limited to outreach and winter shelter beds for the time period of November 1, 2016 through April 30, 2017; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to amend the grant agreement with East Oakland Community Project to increase the grant by up to \$22,000 for winter relief efforts including but not limited to outreach and winter shelter beds for the period of November 1, 2016 through April 30, 2017; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into a grant agreement with Covenant House California in an amount up to \$8,000 for the provision of winter relief efforts including but not limited to winter shelter beds; and be it

FURTHER RESOLVED: That if additional resources are needed for winter relief efforts and additional funding becomes available, the City Council authorizes the City Administrator to amend or execute new grant agreements with Operation Dignity and Alameda County Homeless Action Center in an amount not to exceed \$25,000 each for the provision of winter relief efforts including but not limited to outreach and winter shelter beds for the time period of November 1, 2016 through April 30, 2017; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to accept and appropriate any additional funds from Alameda County, the City of Emeryville, or any other source during the time period of November 1, 2016 through April 30, 2017, and to execute new grant agreements or amend the above-referenced grant agreements to increase the grant amount or extend the grant term for the provision of additional winter relief efforts without returning to Council; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related action which may be necessary for the above-referenced grant agreements without returning to Council; and be it

FURTHER RESOLVED: That said grant agreements shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California