

CITY OF OAKLAND

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OAKLAND

2018 OCT 25 PM 5:11

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: OFCY 2019-2022 Strategic
Investment Plan

DATE: October 24, 2018

City Administrator Approval

Date:

10/25/18

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Approving The 2019-2022 Strategic Investment Plan Of The Oakland Fund For Children And Youth.

REASON FOR SUPPLEMENTAL REPORT

This supplemental report is in response to a request from the Life Enrichment Committee to specify race and ethnicity in the prioritization of children to be served in the Oakland Fund for Children and Youth (OFCY) Strategic Investment Plan for 2019-2022. Specifically, in the Needs Statement on page 8 of the OFCY Strategic Investment Plan, the phrase "children and youth of color" in the chart has been removed and replaced with "African American children and youth", identifying African American children and as youth as a priority population. Additionally, Latino, American Indian, and Asian/Pacific Islander children and youth are shown in the same chart as identified populations to be served. The revised page 8 is included as **Attachment A**.

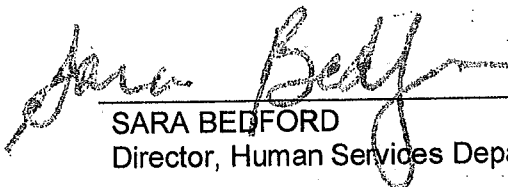
Item: _____
Oakland City Council
October 30, 2018

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Approving The 2019-2022 Strategic Investment Plan Of The Oakland Fund For Children And Youth.

For questions regarding this report, please contact Sandra Taylor, Human Services Manager, Children and Youth Services Division, at 238-7163.

Respectfully submitted,



SARA BEDFORD
Director, Human Services Department
Human Services Department

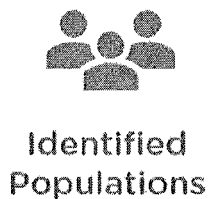
Reviewed by: Sandra Taylor, Manager
Children & Youth Services Division
Prepared by: Mike Wetzel, HHS Planner

Attachments: (1)

Attachment A: Page 8 of the revised OFCY 2019-2022 Strategic Investment Plan

NEEDS STATEMENT

When communities are disproportionately affected by racism and urban poverty, the resultant stress is linked to disparate health, educational, and social-economic outcomes for children and adults. OFCY’s mission to strategically fund services and programming for children and youth is intentionally directed towards communities and families most in need. As part of the strategic planning process, OFCY reviews a mix of both quantitative and qualitative data to help determine funding priorities.



- Oakland Children and Youth from birth to 21 years of age**
- Low-income neighborhoods
 - Low-income children, youth and families
 - Children attending schools with high levels of stress
 - African American children and youth
 - Latino, American Indian, and Asian/ Pacific Islander children and youth
 - Immigrants and Refugees
 - Unaccompanied Minors
 - LGBTQ Youth
 - Commercially-Sexually Exploited Children (CSEC)
 - Homeless Youth
 - Youth with Disabilities
 - Foster Youth

As a means of reviewing city-wide outcome data about youth, their families and their communities, OFCY compiles and regularly updates data from a variety of public sources including the school district, city, state, and federal government into three Oakland Demographic Profiles.³ OFCY also participates in city and county initiatives, and leverages related materials created by their partners that track similar and related measures that monitor the health, safety, and economic stability of residents.⁴ OFCY supplements this data with important firsthand information from partners and providers about what kinds of challenges they are encountering in their work serving Oakland’s children and youth. Qualitative data for this plan was captured through community events, focus groups with providers, and interviews with key agency stakeholders.

³ OFCY’s three Oakland Demographic Profiles can be found at: www.ofcy.org/about-us/strategic-plan/

⁴ For this strategic plan, OFCY reviewed data provided by the Oakland Unified School District, the Oakland Youth Ventures Joint Powers Authority, and the City of Oakland Department of Race and Equity. OUSD’s Public Dashboards can be found at: <http://www.ousddata.org/public-dashboards.html> and The Oakland Office of Race and Equity’s Oakland Equity Indicators Report can be found at: <https://www.oaklandca.gov/documents/2018-oakland-equity-indicators-report>.