

# CITY OF OAKLAND

## AGENDA REPORT

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

TO: City Administrator  
ATTN: Deanna J. Santana  
FROM: Community and Economic Development Agency  
DATE: September 27, 2011

RE: Supplemental Staff Report Regarding:

**A City Resolution Authorizing The City Administrator To Execute A Five Year Lease Extension With Two (2) Five Year Options To Renew The Existing Lease For City-Owned Communications Equipments Located At 1111 Broadway, With OCC Venture, LLC, A Delaware Limited Liability Company, For An Initial Annual Rent Of \$120,000.**

---

### SUMMARY

This supplemental staff report provides additional information regarding the potential, if approved by City Council, for the City as the Lessee to sublease portions of the premises at 1111 Broadway to offset costs.

### FISCAL IMPACT

Funding for the extended lease (\$120,000/annually) is in the FY 2011-13 Adopted Budget and in the Department of Information Technology's Radio/Telecommunications Fund (4200). The FY 2011-13 Adopted Budget anticipated the lease would continue at \$160,000; a cost avoidance of \$40,000 per year. The extended lease is not anticipated to have a negative impact on the General Purpose Fund.

### KEY ISSUES AND IMPACTS

To offset the cost of the new lease, a lease provision will allow the City to sublease space to other public and private organizations to install telecommunications antennas and dishes on the City's rooftop towers. The Department of Information Technology will pursue sublease opportunities with Alameda County, East Bay Regional Interoperability Communications System Authority, and other organizations.

Item: \_\_\_\_\_  
Finance & Management Committee  
September 27, 2011

**ACTION REQUESTED OF THE CITY COUNCIL**

The City Council is requested to adopt the revised Resolution authorizing the City Administrator to execute a five-year lease extension with two (2) five-year options to renew the existing lease for city-owned communications equipment located at 1111 Broadway, for an initial annual rent of \$120,000.

Respectfully submitted,




Walter S. Cohen, Director  
Community and Economic Development Agency

Reviewed by: Gregory Hunter, Deputy Director  
Community and Economic Development Agency

Reviewed by: Frank Fanelli, Manager  
Real Estate Services Division

Prepared by: John Monetta  
Program Analyst III

**APPROVED AND FORWARDED TO  
FINANCE AND MANAGEMENT COMMITTEE:**

  
Office of the City Administrator

Item: \_\_\_\_\_  
Finance & Management Committee  
September 27, 2011