

Project Carryforwards

Required 1010 Carryforward Amounts by Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Required Carryforward
1010 - General Fund: General Purpose			
	Capital Improvement Projects	1003625 - MOSSWOOD REBUILD	224,063
	Capital Improvement Projects	1000712 - CALDECOTT TUNNEL MITIGATIONS	250,000
	City Attorney	1000004 - DP040 Administrative Project	1,278,009
	City Attorney	1005373 - CE04181 - PEOPLE V. JABER	415,143
	City Attorney	1004990 - CE04235-KILPATRICK	209,071
	City Attorney	1004991 - CE04300-C&Y VENTURE	26,562
	City Attorney	1004992 - CE04318-HS HARRISON	222,250
	City Attorney	1004993 - CE04329-360 VENTURES	24,000
	City Attorney	1004994 - CE04152-SOLANKI	58,056
	City Attorney	1004996 - X04292-CHIOK	47,500
	City Attorney	1004997 - CE04458-E&F MARKET	30,000
	City Attorney	1004998 - CE04328-HEALTH SPA	10,000
	City Attorney	1004999 - X04339-KORIN	18,125
	City Attorney	1005000 - CE04368-OAK REDEV GRP	75,000
	City Attorney	1005004 - CE04429-OAKPORT	60,285
	City Attorney	1005267 - CE04462 - LEE	139,388
	City Attorney	1005830 - CR04376 - Southwest OAK	53,000
	City Auditor	1007140 - Council Awarded Funds	110,411
	City Clerk	1000126 - ELECTION FUNDING	1,955,537
	City Clerk	1000893 - CITYWIDE RECORDS MGT	15,217
	City Clerk	1007221 - COUNCIL TRANSLATION SERVICES	15,019
	Department of Transportation	1007038 - IKE SMART CITY LLC	185,230
	Economic and Workforce Development Department	1006467 - JOB READINESS PROGRAMS 1010	671,783
	Economic and Workforce Development Department	1007147 - ACTIVATE OAKLAND 1010	43,400
	Fire Department	1000009 - DP200 Administrative Project	2,548,131
	Fire Department	1005991 - OFD BEHAVIORAL HEALTH	197,710
	Fire Department	1007224 - AFG 2021 COST MATCH	36,018
	Human Services Department	1005959 - 1010 JPA-Youth Activities	150,000
	Oakland Public Works Department	1003625 - MOSSWOOD REBUILD	14,162
	Police Department	1005887 - Victims Towing - Cost Tracking	200,006
	Police Department	1006944 - 2022 COPS HIRING PROGRAM	1,960,536
	Police Department	1006589 - 194TH POLICE ACADEMY	1,384,595
	Public Ethics Commission	1000466 - PUBLIC CAMPAIGN FINANCING	77,500
Grand Total			12,705,707

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
1010 - General Fund: General Purpose			
	Capital Improvement Projects	1001412 - CALDECOTT TRAIL	122,221
	Capital Improvement Projects	1004222 - P1000834 MUSEUM MINOR CIP	414,395
	Capital Improvement Projects	1006031 - ARROYO VIEJO PARK RENOVATION	80,000
	Capital Improvement Projects	1006462 - WILMA CHAN PARK IMPROVEMENTS	148,104
	Capital Improvement Projects	1006463 - JOAQUIN MILLER TRAIL REPAIR	351
	Capital Improvement Projects	1007104 - ADA DOOR OPENERS	22,085
	Capital Improvement Projects	1006595 - MINI PARKS BEAUTIFICATION	176,200
	City Administrator	1000101 - PUBLIC INFORMATION-MEDIA PROJ	27,512
	City Administrator	1000105 - CANNABIS COOPERATIVE	511
	City Administrator	1000467 - STATE LOBBYIST	8,000
	City Administrator	1000793 - NSC COMMUNITY OUTREACH	37,270
	City Administrator	1001121 - REDISTRICTING	82,075
	City Administrator	1001292 - NCPC COMM ENGAGEMENT	24,091
	City Administrator	1000507 - NATIONAL NIGHT OUT	14,162
	City Administrator	1006553 - LOVE LIFE CAMPAIGN	15,967
	City Administrator	1007338 - Improving 911 Emergency Serv	203,919
	City Clerk	1000127 - AGENDA MANAGEMENT	4,397
	Department of Transportation	1000873 - REV COLLECTION SYSTEM BACK LOG	48,429
	Department of Transportation	1001465 - PARKING METERS MGMT SYSTEM	308,257
	Department of Transportation	1005970 - LAKE MERRITT HEALTH & SAFETY	113,465
	Department of Transportation	1006041 - City Council Community Grants	16,250
	Department of Violence Prevention	1004368 - Urbn Strategies Cncl-DVP Conslt	74
	Department of Violence Prevention	1006041 - City Council Community Grants	100,607
	Department of Violence Prevention	1006423 - RIPS 22-23 School Vip	15,015
	Department of Violence Prevention	1006518 - DVP Infrastructure	14,124
	Department of Violence Prevention	1005653 - GPF 22-23 CONTRACT GV EMPLOYMENT	25,228
	Department of Violence Prevention	1006367 - Reimagining Public Safety	1,758,395
	Department of Violence Prevention	1006478 - Community Youth Dev. Mentor.	9,761
	Department of Violence Prevention	1006820 - RIPS 23-24 CAPACITY BUILDING	34,251
	Department of Violence Prevention	1007121 - GBV SEX TRAFFICKING	300,000
	Department of Violence Prevention	1007417 - CH HEALING R.ACT	59,999
	Department of Violence Prevention	1007418 - CH NBHD AND CMTY TEAMS	138,571
	Department of Violence Prevention	1007419 - CH THERAPEUTIC SUPPORT	16,667
	Department of Violence Prevention	1007420 - CH TOWN NIGHTS	2,181
	Department of Violence Prevention	1007435 - GV VIOLENCE INTERRUPTION	19,000
	Department of Workplace and Employment Standard	1000123 - MEASURE FF EDUCATION	103,711
	Economic and Workforce Development Department	1000105 - CANNABIS COOPERATIVE	310,785
	Economic and Workforce Development Department	1000147 - BUS IMPV DIST-NCR 1010-C138410	164,545
	Economic and Workforce Development Department	1000185 - MERCH ORG-SHP OAK 1010-P275310	35,130
	Economic and Workforce Development Department	1000187 - MSJP GPF 1010-P474710	72,787
	Economic and Workforce Development Department	1000235 - SURP PROP 1010-P47010	310
	Economic and Workforce Development Department	1001537 - BUS RAPID TRANSIT 1010	267,449
	Economic and Workforce Development Department	1004274 - CANNABIS ACTIVITY APPLICATIONS	14,758
	Economic and Workforce Development Department	1005375 - BLACK ARTS DISTRICT 1010	200,000
	Economic and Workforce Development Department	1005970 - LAKE MERRITT HEALTH & SAFETY	3,532
	Economic and Workforce Development Department	1006027 - SMALL BIZ ASST/FIP/TIP 1010	500,000
	Economic and Workforce Development Department	1006028 - WORKFORCE DEV SERVICES 1010	265,174
	Economic and Workforce Development Department	1006161 - CAMERAS - BIZ CORR 1010-85242	150,000
	Economic and Workforce Development Department	1006470 - LITTLE SAIGON BIZ SUPPORT 1010	10,000
	Economic and Workforce Development Department	1006471 - BID FEASIBILITY SUPPORT 1010	87,950
	Economic and Workforce Development Department	1007114 - REAL ESTATE APPRAISALS 1010	50,000
	Economic and Workforce Development Department	1007117 - PLAZA ACTIVATION 1010	5,404
	Finance Department	1004391 - FINANCE OP SYSTEMS	1,686,634
	Finance Department	1003215 - REVENUE RECORDATION & TECH FEE	31,580
	Finance Department	1004973 - Budget Community Engagement	158,581
	Finance Department	1006959 - BLT IMPLEMENTATION	929,082
	Finance Department	1007159 - FUSION BI	84,500
	Fire Department	1004398 - Fire Academy Training	902,456
	Fire Department	1005341 - OFD Standards of Coverage	25,000
	Fire Department	1005384 - MACRO	261,599
	Fire Department	1006294 - EOC OVERTIME FUNDING	1,131,695
	Fire Department	1006295 - GPF CERT PROGRAM	6,607
	Fire Department	1006576 - FIRE STATION 2 SUPPORT	103,719
	Human Resources Management Department	1000108 - CITY-WIDE TRAINING	49,392
	Human Resources Management Department	1000395 - RECRUITMENT SUPPORT SERVICES	275
	Human Resources Management Department	1005384 - MACRO	118,976
	Human Resources Management Department	1007338 - Improving 911 Emergency Serv	180,000

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Human Resources Management Department	1007355 - City-wide Salary Study	250,000
	Human Resources Management Department	1007372 - Job Fairs	47,000
	Human Services Department	1000310 - DOSC OPERATING	1,227
	Human Services Department	1000312 - EOSC OPERATING	4,161
	Human Services Department	1000313 - FRUITVALE SENIOR CENTER	(87,649)
	Human Services Department	1000315 - NOSC OPERATING	94,935
	Human Services Department	1000316 - RETAINED RENTAL REV DOSC	117,225
	Human Services Department	1000317 - RETAINED RENTAL REV NOSC	20,102
	Human Services Department	1000318 - RETAINED RENTAL REV WOSC	81,157
	Human Services Department	1000412 - EXPAND 211 HELP	100,000
	Human Services Department	1001097 - RETAINED RENTAL REV EOSC	26,112
	Human Services Department	1001098 - WOSC OPERATING	5,342
	Human Services Department	1001277 - VIETNAMESE AMER COMM	18,360
	Human Services Department	1001426 - SPECIAL SENIOR SERVICES	22,661
	Human Services Department	1003725 - MEALS ON WHEEL	150,000
	Human Services Department	1003810 - GPF HEALTH N SFTY HMLSS ENCMPT	767
	Human Services Department	1004120 - PW ENCAMPMENT ABATEMENT2	137,013
	Human Services Department	1004598 - GPF OUTREACH FY20-21	25,000
	Human Services Department	1005318 - COVID-19 CSBG	9,375
	Human Services Department	1005724 - OYAC-OAKLAND YOUTH ASV COMM	17,065
	Human Services Department	1005959 - 1010 JPA-Youth Activities	150,000
	Human Services Department	1006041 - City Council Community Grants	915,748
	Human Services Department	1006228 - HEAD START CLASSES GPF	2,114,688
	Human Services Department	1006229 - EARLY HEAD START CLASSES GPF	1,694,874
	Human Services Department	1005578 - HEADSTART FY22-23 GPF	240,587
	Human Services Department	1005582 - HEADSTART FY22-23 CSPP	39,994
	Human Services Department	1005590 - CDBG CHS ADMIN FY2023	12,500
	Human Services Department	1005629 - CPSSO MCTHP N PATH 2019 FY2023	2,750
	Human Services Department	1005635 - GPF HUNGER PRGM FY2023	200,218
	Human Services Department	1006324 - Encampment Resolution Funds	399,188
	Human Services Department	1006628 - BCZ YOUTH FY22-23 2195	655
	Human Services Department	1006678 - EARLY HEADSTART FY23-24 BASIC	1,728,847
	Human Services Department	1006667 - HEADSTART FY23-24 BASIC	1,146,963
	Human Services Department	1006681 - GPF HIGH PRIORITY FY2024	32,699
	Human Services Department	1006715 - MSSP FY 23-24 ADMIN	241,883
	Human Services Department	1006719 - SCP FY23-24 MATCH	11,464
	Human Services Department	1006722 - FGP FY23-24 MATCH	751
	Human Services Department	1006926 - GPF HUNGER PRGM FY2024	50,004
	Human Services Department	1006934 - OYAC-OAKLAND YOUTH ASV-FY24	5,100
	Human Services Department	1006939 - GPF WINTER SHELTER FY2024	85,758
	Human Services Department	1007119 - EDEN I&R	90,318
	Human Services Department	1007120 - REBUILDING TOGETHER OAKLAND	75,000
	Information Technology Department	1006997 - Cyber Incident 2023	897,493
	Non Departmental and Port	1000462 - CITY COUNCIL CONTINGENCY	25,124
	Non Departmental and Port	1000465 - EMPLOYEE RECOGNITION	39,246
	Non Departmental and Port	1000467 - STATE LOBBYIST	105,000
	Non Departmental and Port	1000468 - FEDERAL LOBBYIST	24,000
	Non Departmental and Port	1001347 - CAO CONTINGENCY	250,000
	Non Departmental and Port	1003464 - IMMIGRANT LEGAL SERVICES	149,972
	Non Departmental and Port	1005208 - OACCA LRB (COLISEUM COMPLEX)	6,517,306
	Non Departmental and Port	1005970 - LAKE MERRITT HEALTH & SAFETY	38,329
	Non Departmental and Port	1006041 - City Council Community Grants	120,748
	Non Departmental and Port	1001368 - DISCR POOL TPT CONVERSION	885,246
	Non Departmental and Port	1006997 - Cyber Incident 2023	2,829,667
	Non Departmental and Port	1007338 - Improving 911 Emergency Serv	985,000
	Non Departmental and Port	1007341 - OAKLAND PIC HIRING GRANT	60,000
	Oakland Parks and Recreation Department	1000616 - HACIENDA PERALTA SUBSIDY	115,900
	Oakland Parks and Recreation Department	1000619 - ADMIN GRANT OPR FOUNDATION	16,000
	Oakland Parks and Recreation Department	1005970 - LAKE MERRITT HEALTH & SAFETY	114,558
	Oakland Parks and Recreation Department	1006041 - City Council Community Grants	70,000
	Oakland Parks and Recreation Department	1006294 - EOC OVERTIME FUNDING	3,591
	Oakland Public Works Department	1004222 - P1000834 MUSEUM MINOR CIP	302,893
	Oakland Public Works Department	1004770 - MAXWELL PARK TOT LOT	1,028
	Oakland Public Works Department	1005963 - HOMELESS ENCAMPMENT CLEANUP	10,729
	Oakland Public Works Department	1005965 - COVID WORKPLACE SAFETY - CITY	188,146
	Oakland Public Works Department	1005970 - LAKE MERRITT HEALTH & SAFETY	35,262
	Oakland Public Works Department	1006062 - HOMELESS ENCAMP CLEANING	7,994
	Oakland Public Works Department	1006075 - EE & BEAUTIFICATION RESOURCE	4,947

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	Oakland Public Works Department	1006462 - WILMA CHAN PARK IMPROVEMENTS	5,310
	Oakland Public Works Department	1006522 - Lake Merritt Operation Project	3,266
	Oakland Public Works Department	1007338 - Improving 911 Emergency Serv	40,315
	Police Commission	1007149 - OIG AUDIT SOFTWARE	296,346
	Police Commission	1007123 - OPD STAFFING STUDY	85,000
	Police Department	1000777 - PROPERTY AUCTION REVENUE	3,899
	Police Department	1000780 - TASER PROJECT	42,445
	Police Department	1001178 - REDUCE GUN VIOLENCE	280,086
	Police Department	1001184 - POST - COST TRACKING	12,065
	Police Department	1001233 - EXTRA LEGAL LOAD	27,318
	Police Department	1001324 - EXTRADITION - COST TRACKING	2,229
	Police Department	1001377 - OPD WELLNESS UNIT	11,653
	Police Department	1001414 - DOJ FINGERPRINT FEE TRUST	11,770
	Police Department	1005892 - 192ND POLICE ACADEMY	178,191
	Police Department	1006464 - INVESTIGATIONS MGMT SYSTEM	17,861
	Police Department	1006944 - 2022 COPS HIRING PROGRAM	941,249
	Police Department	1005889 - 193RD POLICE ACADEMY	262,226
	Police Department	1007125 - OPD Encampment Mgmt Support	219,100
	Police Department	1007338 - Improving 911 Emergency Serv	952,942
1030 - Measure HH (SSBDT)			
	Capital Improvement Projects	1000994 - LION TMSAL POOL ADA UPGRDS	29,818
	Capital Improvement Projects	1001528 - OACC IMPROVEMENT	205,078
	Capital Improvement Projects	1003817 - MSR HH-HEALTHY KIDS PRGM	74,707
	Capital Improvement Projects	1004768 - ALLENDALE PARK TOT LOT	14,443
	Capital Improvement Projects	1005316 - PARK FITNESS COURTS	202,920
	Capital Improvement Projects	1005782 - MLK LIBRARY BIKE WORKSHOP	1,376,997
	City Administrator	1003817 - MSR HH-HEALTHY KIDS PRGM	332,014
	City Administrator	1004775 - SSBT-COMM & EVAL STRATGIES	221,622
	City Administrator	1007373 - SUMMER FOOD SERVICE PROGRAMS	625,662
	City Administrator	1007374 - SSBT Community Grants	1,470,744
	City Administrator	1007375 - SSBT ANNUAL COM HEALTH FAIR	3,351
	City Administrator	1007382 - SSBT ADVIS COMMISSION REC	1,500,000
	Economic and Workforce Development Department	1003817 - MSR HH-HEALTHY KIDS PRGM	175,423
	Finance Department	1003817 - MSR HH-HEALTHY KIDS PRGM	39,867
	Human Services Department	1003817 - MSR HH-HEALTHY KIDS PRGM	717,150
	Non Departmental and Port	1003817 - MSR HH-HEALTHY KIDS PRGM	500,000
	Oakland Parks and Recreation Department	1003817 - MSR HH-HEALTHY KIDS PRGM	8,780
	Oakland Parks and Recreation Department	1005154 - OUTDOOR RECREATION	4,751
	Oakland Public Library Department	1003817 - MSR HH-HEALTHY KIDS PRGM	49,188
	Oakland Public Works Department	1004768 - ALLENDALE PARK TOT LOT	21,302
	Oakland Public Works Department	1005316 - PARK FITNESS COURTS	3,918
1100 - Self Insurance Liability			
	City Attorney	1004989 - CE04079-EMPYREAN	345,147
	City Attorney	1005348 - Lead Paint - Richfield	(139,458)
	Information Technology Department	1006997 - Cyber Incident 2023	(26,617)
	Non Departmental and Port	1006997 - Cyber Incident 2023	(3,274,508)
1710 - Recycling Program			
	Oakland Public Works Department	1000985 - RECYCLING-MEASURE D	586,509
	Oakland Public Works Department	1001673 - NON-RESIDENTIAL RECYCLING	169,051
	Oakland Public Works Department	1001685 - YOUTH WE MEAN CLEAN PROGRAM	80,772
1720 - Comprehensive Clean-up			
	Fire Department	1001175 - HOUSEHD HAZ WASTE P40200	(6,563)
	Human Services Department	1004120 - PW ENCAMPMENT ABATEMENT2	2
	Oakland Public Works Department	1005783 - BULKY BLOCK PARTY	57,272
1750 - Multipurpose Reserve			
	Capital Improvement Projects	1004832 - SCOOTER SHARE PROGRAM	34,557
	Department of Transportation	1000713 - CAR SHARE	28,096
	Department of Transportation	1004832 - SCOOTER SHARE PROGRAM	46,662
	Economic and Workforce Development Department	1001416 - TELEGRAPH PLAZA	10,100
1760 - Telecommunications Reserve			
	City Clerk	1000128 - KTOP PRODUCTIONS	62,896
1780 - Kid's First Oakland Children's Fund			
	Human Services Department	1000297 - OFCY FY2002-03	8,393
	Human Services Department	1000299 - OFCY FY16-17	290,305
	Human Services Department	1000406 - OFCY FY2009-10	3,930
	Human Services Department	1000407 - OFCY FY2011-12	16,479
	Human Services Department	1000408 - OFCY FY2012-13	92,986
	Human Services Department	1000554 - OFCY FY2013-14	140,988

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Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Human Services Department	1001093 - OFCY FY2003-04	2,519
	Human Services Department	1001094 - OFCY FY1998-99	1,259
	Human Services Department	1001137 - OFCY FY15-16	9,063
	Human Services Department	1001309 - OFCY FY2010-11	60,481
	Human Services Department	1003645 - OFCY FY2017-18	508,413
	Human Services Department	1004172 - OFCY FY2018-19	1,527,229
	Human Services Department	1004444 - OFCY FY2019-20	1,587,435
	Human Services Department	1004482 - OFCY 2020-21	1,323,265
	Human Services Department	1005541 - OFCY 2021-2022	429,382
	Human Services Department	1005542 - OFCY 2022-2023	1,215,600
	Human Services Department	1006711 - OFCY 2023-2024	4,741,386
	Oakland Parks and Recreation Department	1005269 - 1780 OPR SANDBOXES FY1920	141,039
	Oakland Parks and Recreation Department	1006535 - 1780 OPR SANDBOXES FY 2023	22,910
	Oakland Parks and Recreation Department	1006536 - 1780 OPR Discovery FY1923	41,148
	Oakland Parks and Recreation Department	1006537 - 1780 OPR OFASS FY22-23	37,500
	Oakland Parks and Recreation Department	1007321 - 1780 OPR SANDBOXES FY 24	3,230
	Oakland Parks and Recreation Department	1007322 - 1780 OPR Discovery FY24	18,563
	Oakland Parks and Recreation Department	1007324 - 1780 OPR OFASS FY24	25,000
1820 - OPRCA Self Sustaining Revolving Fund			
	Oakland Parks and Recreation Department	1003949 - INS RECOVERIES FACILITEIES SVC	23,600
1870 - Affordable Housing Trust Fund			
	Finance Department	1000386 - HTF HOUSING DEV	(5,498)
	Housing and Community Development Department	1000381 - CIVIC CENTER14TOD	50,000
	Housing and Community Development Department	1000386 - HTF HOUSING DEV	6,738,202
	Housing and Community Development Department	1000393 - PREDEVELOPMENT LOAN	138,174
	Housing and Community Development Department	1001664 - JOBS/HOUSING IMPACT FEES	3,965,000
	Housing and Community Development Department	1001674 - AFFORDABLE HOUSING IMPACT FEE	5,692,683
	Housing and Community Development Department	1004667 - 7TH & CAMPBELL	55,424
	Housing and Community Development Department	1004773 - Healthy Housing Code	600,000
	Housing and Community Development Department	1004815 - Oakland Anti-Displacement	316,731
	Housing and Community Development Department	1005041 - CLIFTON HALL ACQUISITION	201,427
	Housing and Community Development Department	1005446 - 2000 36TH AVENUE	2,321,784
	Housing and Community Development Department	1005788 - Fook Lok East	1,127
	Housing and Community Development Department	1004050 - Longfellow 3801 3807 MLK	1,054,000
	Housing and Community Development Department	1006544 - 34th & San Pablo	1,771,313
	Housing and Community Development Department	1006547 - 2700 International	38,687
	Housing and Community Development Department	1006991 - COLISEUM CONN RELOC ASSIST	741,340
	Housing and Community Development Department	1001418 - DHCD-CDE ADMINISTRAT G05650	391,117
	Housing and Community Development Department	1005447 - 6106-6108 HILTON STREET	213,737
	Housing and Community Development Department	1007110 - Create Rapid Response Homeless	5,843,841
	Housing and Community Development Department	1007111 - Tenant Legal Services	877,239
	Housing and Community Development Department	1007113 - Seismic Assessments	100,000
	Housing and Community Development Department	1007510 - 1707 Wood Street	650,000
	Human Services Department	1003810 - GPF HEALTH N SFTY HMLSS ENCMPT	47
	Planning and Building Department	1005925 - Impact Fees: Admin Processing	102,600
1871 - Jobs Housing Impact Fee Fund			
	Housing and Community Development Department	1004670 - FRIENDSHIP SENIOR RENTAL	69,827
	Housing and Community Development Department	1005374 - 1432 12TH AVENUE	207,864
	Housing and Community Development Department	1005446 - 2000 36TH AVENUE	138,096
	Housing and Community Development Department	1005469 - 3050 Int'l Blvd Acquisition	2,263,889
	Housing and Community Development Department	1006143 - 1921 & 2022 36th Avenue	1,450,000
	Housing and Community Development Department	1004050 - Longfellow 3801 3807 MLK	1,018,000
	Housing and Community Development Department	1006416 - Phoenix Affordable Housing	201,710
	Housing and Community Development Department	1006544 - 34th & San Pablo	928,687
	Housing and Community Development Department	1006546 - Agnes Memorial Senior	769,629
	Housing and Community Development Department	1006547 - 2700 International	2,500,000
	Housing and Community Development Department	1007075 - JOBS/HOUSING IMPACT FEE	244,207
	Planning and Building Department	1001664 - JOBS/HOUSING IMPACT FEES	71,130
1872 - Affordable Housing Impact Fee Fund			
	Housing and Community Development Department	1001674 - AFFORDABLE HOUSING IMPACT FEE	1,872,857
	Housing and Community Development Department	1004675 - WEST GRAND & BRUSH	2,330,000
	Housing and Community Development Department	1005446 - 2000 36TH AVENUE	40,119
	Housing and Community Development Department	1005469 - 3050 Int'l Blvd Acquisition	586,111
	Housing and Community Development Department	1004050 - Longfellow 3801 3807 MLK	4,449,977
	Housing and Community Development Department	1006542 - 500 Lake Park Avenue	983,130
	Housing and Community Development Department	1006544 - 34th & San Pablo	527,870
	Housing and Community Development Department	1006546 - Agnes Memorial Senior	1,096,456
	Housing and Community Development Department	1007076 - AFFORDABLE HOUSING IMPACT	452,473

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Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Planning and Building Department	1001674 - AFFORDABLE HOUSING IMPACT FEE	87,332
1880 - Low Mod Operations			
	Housing and Community Development Department	1000382 - 94TH-INTL AFF HSG	2,998
	Housing and Community Development Department	1000933 - HSG DEV-HOME MATCH-389 CITY	36,089
	Housing and Community Development Department	1000934 - CCE HSG 1550 5TH AVE-359 CITY	8,230
	Housing and Community Development Department	1000937 - CALIFORNIA HOTEL	86,478
1882 - Multi Service Center/Rent			
	Human Services Department	1000541 - TOURAINÉ HOTEL HENRY	162,242
1883 - 2000 Subordinated Housing Set-aside			
	Housing and Community Development Department	1000940 - FAITH HOUSING-ROPS 398 CITY	8,916
	Housing and Community Development Department	1000941 - 3701 MLK JR WAY-ROPS 399 CITY	5,641
	Housing and Community Development Department	1000942 - MLK MACARTHUR-ROPS 400 CITY	6,528
	Housing and Community Development Department	1000943 - 1672 7TH STREET-ROPS 402 CITY	4,232
	Housing and Community Development Department	1000944 - 1666 7TH STREET AQUIS-403 CITY	2,201
	Housing and Community Development Department	1001033 - 715 CAMPBELL STREET-401 CITY	596
	Housing and Community Development Department	1001296 - 1574-90 7TH AVENUE-397 CITY	8,550
1884 - 2006 Housing Bond Proceeds			
	Housing and Community Development Department	1000937 - CALIFORNIA HOTEL	1,178,556
1885 - 2011A-T Subordinated Housing			
	Housing and Community Development Department	1000390 - PARCELS F-G-BRKLYNB	1,103,254
	Housing and Community Development Department	1005788 - Fook Lok East	378,873
2063 - FEMA Declarations			
	Capital Improvement Projects	1003766 - FEMA 4301 - ELVERTON LANDS	17,089
	Capital Improvement Projects	1003773 - FEMA 4308 E.27TH ST. BARRY PL.	252,549
	City Administrator	1007093 - FEMA 4482 PW 1914 - COVID	(203,979)
	City Administrator	1007094 - FEMA 4482 PW 2042 - COVID	(521,811)
	Fire Department	1005093 - HURRICANE DORIAN	(255,596)
	Fire Department	1007190 - HI WILDFIRES	(21,314)
	Fire Department	1007587 - NEW MEXICO WILDFIRE	(28,190)
	Non Departmental and Port	1006573 - Public Assist Grants Program	(498,712)
	Oakland Public Works Department	1003766 - FEMA 4301 - ELVERTON LANDS	5,238
2071 - CARES Act Relief Fund			
	Housing and Community Development Department	1006076 - ERAP II	(27,455)
	Information Technology Department	1005398 - CARES Broadband/Digital	199
2102 - Department of Agriculture			
	City Administrator	1006932 - HSD-SUMMER FOOD	169,670
	Human Services Department	1004170 - HSD-SUMMER FOOD PROG 2019	222,434
	Human Services Department	1005568 - HEADSTART FY21-22 CCFP	(47,155)
	Human Services Department	1005579 - HEADSTART FY22-23 CCFP	20,066
	Human Services Department	1006657 - HEADSTART FY23-24 CCFP	18,032
2103 - HUD-ESG/SHP/HOPWA			
	Human Services Department	1004040 - TH OPERATIONS OHA 01312033	(324,411)
	Human Services Department	1004126 - HESG 2018 FY1820	18,221
	Human Services Department	1004134 - HOPWA 2018 FY18/21	(71,399)
	Human Services Department	1004589 - HOPWA 2019 FY19-22 06-30-22	454,196
	Human Services Department	1004604 - HESG 2020 FY20-22 06-30-22	27,185
	Human Services Department	1004611 - HOPWA 2020 FY20-23 06-30-23	96,775
	Human Services Department	1005187 - CoC GRND/HLLND FY19-20 6-30-20	900
	Human Services Department	1005319 - COVID19 HOPWA CARES ACT 063020	5,314
	Human Services Department	1005598 - HESG 2021 FY2022	6,343
	Human Services Department	1005600 - COC NCFRRHC 2020 FY2022	78,866
	Human Services Department	1005602 - COC OHYHC 2020 FY2022	(2,449)
	Human Services Department	1005607 - COC HFSN 2022 FY2023	13,993
	Human Services Department	1005608 - HOPWA 2021 FY2022	806,029
	Human Services Department	1005610 - COC NCHYRRH 2020 FY2022	486,103
	Human Services Department	1005612 - OPRI OHA FY2022	71,548
	Human Services Department	1005599 - HESG 2022 FY2023	131,764
	Human Services Department	1005601 - COC NCFRRHC 2021 FY2023	58,956
	Human Services Department	1005603 - COC OHYHC 2021 FY2023	6,964
	Human Services Department	1005609 - HOPWA 2022 FY2023	1,999,552
	Human Services Department	1005605 - COC MCFIT FY2023	7,998
	Human Services Department	1005611 - COC NCHYRRH 2021 FY2023	10,636
	Human Services Department	1006650 - COC NCFRRHC FY2024	37,000
	Human Services Department	1006652 - COC OHYHC FY2024	19,674
	Human Services Department	1006663 - HESG FY2024	174,879
	Human Services Department	1006665 - COC HFSN FY2024	212,474
	Human Services Department	1006666 - HOPWA FY2024	2,526,042
	Human Services Department	1006675 - COC NCHYRRH FY2024	(93)

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Human Services Department	1006687 - OPRI OHA FY2024	71,239
2104 - Department of Commerce			
	Economic and Workforce Development Department	1006386 - EDA ECON ADJUSTMENT ASST 2104	234,194
2108 - HUD-CDBG			
	Capital Improvement Projects	1005895 - 2108 CDBG CCE COMM PROP ACQUI	90,586
	Economic and Workforce Development Department	1000188 - NCR PROJECT DEV 2108-G83200	(34,331)
	Economic and Workforce Development Department	1001417 - BUSINESS DEVE G01900	86,354
	Housing and Community Development Department	1000079 - TENANT ACCESS G00500	140,176
	Housing and Community Development Department	1000081 - OBDC PROGRAM DE G02200	(469,328)
	Housing and Community Development Department	1000085 - HOME COUNSELING G08350	43,117
	Housing and Community Development Department	1000087 - HOME MAINTENANCE G08650	(720,602)
	Housing and Community Development Department	1000351 - CDBG GRANT FY13-15 G468845	172
	Housing and Community Development Department	1000359 - STRATEGIC INITIATIVE	(23,103)
	Housing and Community Development Department	1000360 - CDBG SEISMIC RETRO	(3,885)
	Housing and Community Development Department	1000362 - RENTAL REHAB PRGM G480120	3,261
	Housing and Community Development Department	1000886 - REHAB LOAN PROG G08750	(573,347)
	Housing and Community Development Department	1000887 - CD SELF-HELP PAINT G09050	7,103
	Housing and Community Development Department	1001107 - MINOR HOME REPAIR G53800	33,273
	Housing and Community Development Department	1001338 - 2108 CDBG EOCP HOMELESS HSG SHELTER	20,438
	Housing and Community Development Department	1001417 - BUSINESS DEVE G01900	(17,685)
	Housing and Community Development Department	1001462 - SPAAT STUDENT PROGR	501
	Housing and Community Development Department	1001523 - FEMA SF SEISMIC RETROFIT MATCH	195,537
	Housing and Community Development Department	1001532 - FEMA SOFTSTORY RETROFIT MATCH	139,157
	Housing and Community Development Department	1003934 - Educational Support	(6,947)
	Housing and Community Development Department	1004948 - Fruitvale Roof Replacement	1,619
	Housing and Community Development Department	1005466 - Homeless Youth Services	64
	Housing and Community Development Department	1005467 - Youth Re-entry Services	64
	Housing and Community Development Department	1005524 - East Oakland Enterpreneuship	460
	Housing and Community Development Department	1005525 - CDBG CARES ACT Grant - CV	831,424
	Housing and Community Development Department	1005682 - CDBG CARES ACT grant - CV3	415,747
	Housing and Community Development Department	1005808 - OakWifi - CDBG	16,213
	Housing and Community Development Department	1005911 - East Oakland Entr Forums_FY22	464
	Housing and Community Development Department	1005926 - Youth & Young Adult Serv_FY22	1,212
	Housing and Community Development Department	1005931 - Single Mom Housing_FY22	30,345
	Housing and Community Development Department	1005933 - East Bay Law Center_FY22	240
	Housing and Community Development Department	1005934 - Minor Home Repairs_FY22	44,306
	Housing and Community Development Department	1005936 - Relocation Program_FY22	(14,152)
	Housing and Community Development Department	1005944 - CDBG EHRP/HMIP_FY22	300
	Housing and Community Development Department	1005945 - CDBG AIP/Lead-Safe Prog_FY22	129,343
	Housing and Community Development Department	1006084 - CDBG RLPI	413,334
	Housing and Community Development Department	1006092 - Non-Public & Non-Admin	(832)
	Housing and Community Development Department	1005463 - Shelter Plumbing Project	5,522
	Housing and Community Development Department	1005937 - RLS O&M-RLPI	9,329
	Housing and Community Development Department	1005938 - Admin&Fisc CDBG Staffing_FY22	12,272
	Housing and Community Development Department	1006232 - Relocation Program_FY23	35,035
	Housing and Community Development Department	1006234 - CDBG EHRP/HMIP_FY23	450
	Housing and Community Development Department	1006235 - CDBG AIP/Lead-Safe Prog_FY23	498
	Housing and Community Development Department	1006239 - Pre AAP O&M Holding Pot_FY23	55,732
	Housing and Community Development Department	1006240 - Admin&Fisc CDBG Staffing_FY23	(113,015)
	Housing and Community Development Department	1006241 - CDBG RLS Program Delivery_FY23	585
	Housing and Community Development Department	1006242 - CDE CDBG Staffing_FY23	100,763
	Housing and Community Development Department	1006252 - FEMA SF SEISMIC MATCH FY23	20,000
	Housing and Community Development Department	1006253 - FEMA SOFTSTORY MATCH FY23	125,000
	Housing and Community Development Department	1006448 - Fair Chance Ordinance_FY23	90,000
	Housing and Community Development Department	1007064 - Homeless Prevention Prog	30,000
	Housing and Community Development Department	1001418 - DHCD-CDE ADMINISTRAT G05650	(333,054)
	Housing and Community Development Department	1006861 - Minor Home Repairs_FY24	8,215
	Housing and Community Development Department	1006863 - CDBG AIP/Lead-Safe Prog_FY24	121,907
	Housing and Community Development Department	1006865 - CDBG EHRP/HMIP_FY24	69,891
	Housing and Community Development Department	1006868 - CDBG RLPI FY24	478,237
	Housing and Community Development Department	1006874 - Fair Chance Ordinance_FY24	90,000
	Housing and Community Development Department	1006876 - Relocation Program_FY24	103,242
	Housing and Community Development Department	1006878 - CDBG General Admin_FY24	(134,033)
	Housing and Community Development Department	1006880 - Rehab Prog Delivery_FY24	(15,622)
	Housing and Community Development Department	1006882 - CDBG Program Delivery_FY24	134,231
	Human Services Department	1001338 - 2108 CDBG EOCP HOMELESS HSG SHELTER	31,928
	Human Services Department	1004136 - CDBG CHS ADMIN FY1819	43,969
	Human Services Department	1005589 - CDBG CHS ADMIN FY2022	4,584

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Human Services Department	1005590 - CDBG CHS ADMIN FY2023	16,759
	Human Services Department	1001418 - DHCD-CDE ADMINISTRAT G05650	441
	Human Services Department	1006654 - CDBG CHS ADMIN FY2024	8,207
	Human Services Department	1006660 - CDBG CHS PROJ DELIVERY FY2024	159,207
	Human Services Department	1006661 - CDBG PATH SET ASIDE FY2024	51,272
	Oakland Public Works Department	1004877 - DEFREMERY POOL IMPROV - CDBG	1,309
	Oakland Public Works Department	1004878 - CARMEN FLORES REC CTR - CDBG	2,216
	Oakland Public Works Department	1004919 - FRANKLIN REC CTR - CDBG	3,046
	Oakland Public Works Department	1005471 - Drivers Plaza	15
	Oakland Public Works Department	1005725 - CDBG GRNT-COOP FOOD HUB PILOT	25
	Oakland Public Works Department	1004921 - SPLASH PAD - CDBG	5,807
	Planning and Building Department	1001024 - BLIGHT ABATEMENT PROGRAM	(20,113)
2109 - HUD-Home			
	Housing and Community Development Department	1000248 - HOME HSING DEV.PROJ G172121	10,756
	Housing and Community Development Department	1000379 - HOME PROGRAM H91012	2,138,578
	Housing and Community Development Department	1000390 - PARCELS F-G-BRKLNB	228,651
	Housing and Community Development Department	1000394 - HOME HOUSING DEV	8,665,769
	Housing and Community Development Department	1001304 - HMIP HOMEOWNER REHAB	910,880
	Housing and Community Development Department	1004439 - Ancora Place-SAHA (WOLERY)	200,000
	Housing and Community Development Department	1006277 - HOME-ARP	1,726,120
	Housing and Community Development Department	1006542 - 500 Lake Park Avenue	6,615,000
	Housing and Community Development Department	1006546 - Agnes Memorial Senior	2,642,100
	Housing and Community Development Department	1006504 - INN AT COLISEUM	920,918
2112 - Department of Justice			
	Department of Violence Prevention	1005116 - HSD- OJJDP-2nd Chance Act	(12,354)
	Department of Violence Prevention	1005974 - CORONAVIRUS EMERGENCY FUNDING	8,150
	Department of Violence Prevention	1006291 - BCJI 21-24	54,533
	Department of Violence Prevention	1006521 - Byrne 2023-2024	46,384
	Department of Violence Prevention	1007408 - OJJDP FY23 ENHANCE SCHOOL CAP	532,149
	Police Department	1004204 - FY2018 DNA BACKLOG GRANT	1,367
	Police Department	1004209 - COLLECTIVE HEALING	75,415
	Police Department	1004728 - 2018 JUSTICE ASSISTANCE GRANT	1,219
	Police Department	1004742 - 2019 COVERDELL GRANT	4,566
	Police Department	1004744 - FY2019 DNABACKLOG GRANT	2,450
	Police Department	1004746 - FY2020 DNA BACKLOG GRANT	1,765
	Police Department	1005754 - SEXUAL ASSAULT EVIDENCE SUBMIS	153,627
	Police Department	1005775 - LEVS GRANT	(492,176)
	Police Department	1005974 - CORONAVIRUS EMERGENCY FUNDING	198,474
	Police Department	1006005 - 2020 COVERDELL GRANT	74
	Police Department	1006491 - 2021 DNA BACKLOG GRANT	11,530
	Police Department	1004731 - 2019 JUSTICE ASSISTANCE GRANT	7,534
	Police Department	1006974 - 2022 DNA BACKLOG GRANT	40,153
	Police Department	1006979 - 2021 COVERDELL GRANT	474
	Police Department	1007084 - 2020 JUSTICE ASSISTANCE GRANT	8,064
	Police Department	1007087 - 2021 JUSTICE ASSISTANCE GRANT	165,364
	Police Department	1007226 - Byrne Discretionary Grant	645,287
	Police Department	1007228 - 2023 DNA BACKLOG GRANT	283,672
	Police Department	1007284 - 2022 BJA FY22 CGIC Grant	680,984
	Police Department	1007378 - 2022 COVERDELL GRANT	12,437
	Police Department	1007515 - 2022 JUSTICE ASSISTANCE GRANT	383,100
2113 - Department of Justice - COPS Hiring			
	Police Department	1001353 - 2015 COPS HIRING PROGRAM	(79,523)
	Police Department	1003260 - 2016 COPS HIRING PROGRAM	(798,321)
	Police Department	1005775 - LEVS GRANT	(168,373)
	Police Department	1005832 - LAW ENFRMNT MENTAL HEALTH	23,166
	Police Department	1006944 - 2022 COPS HIRING PROGRAM	1,875,000
2116 - Department of Transportation			
	Capital Improvement Projects	1000820 - BR RETROFIT-LEIMERT	330,684
	Capital Improvement Projects	1000967 - ADELIN BRIDGE RETROFIT GRANT	149,244
	Capital Improvement Projects	1000977 - SEC 130 RR XING-105TH AVE	29,702
	Capital Improvement Projects	1001298 - EMBARCADERO BRIDGE REPLACEMNT	37,004
	Capital Improvement Projects	1001436 - SEC 130 RR XING-85TH AVE	63,308
	Capital Improvement Projects	1001681 - 23RD AVE BRIDGE RETROFIT	441,246
	Capital Improvement Projects	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	87,517
	Capital Improvement Projects	1003204 - HSIP 7 GRANT-MARKET SAN PABLO	338,004
	Capital Improvement Projects	1003233 - ATP CYCLE 2 TELEGRAPH-GRANT	47,496
	Capital Improvement Projects	1004012 - HSIP 8 BANCROFT AVE (147)	417,808
	Capital Improvement Projects	1004013 - HSIP 8 OAKLAND HILLS (148)	556,620

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Capital Improvement Projects	1004014 - HSIP 8 FRUITVALE AVE (149)	133,784
	Capital Improvement Projects	1004016 - HSIP 8 DOWNTOWN (151)	10,716
	Capital Improvement Projects	1004017 - HSIP 8 HIGH ST (152)	445,762
	Capital Improvement Projects	1004947 - OAKLAND LSR PAVING PROGRAM	1,444,331
	Capital Improvement Projects	1005338 - EDGEWATER DR BRIDGE L&R	1,231,615
	City Administrator	1001440 - SEC 130 RR XING-29TH AVE	(355)
	City Administrator	1004700 - HSIP CYCLE 9	(465)
	Department of Transportation	1000820 - BR RETROFIT-LEIMERT	(291,334)
	Department of Transportation	1000967 - ADELIN BRIDGE RETROFIT GRANT	(4,580)
	Department of Transportation	1000977 - SEC 130 RR XING-105TH AVE	1,553
	Department of Transportation	1001436 - SEC 130 RR XING-85TH AVE	4,231
	Department of Transportation	1001440 - SEC 130 RR XING-29TH AVE	282,746
	Department of Transportation	1001681 - 23RD AVE BRIDGE RETROFIT	381,118
	Department of Transportation	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	(32,305)
	Department of Transportation	1003211 - 19TH ST BART TO LAKE MERRITT	(96,254)
	Department of Transportation	1003233 - ATP CYCLE 2 TELEGRAPH-GRANT	88,769
	Department of Transportation	1003959 - 14TH ST STREETSCAPE	(108,337)
	Department of Transportation	1004012 - HSIP 8 BANCROFT AVE (147)	(136,703)
	Department of Transportation	1004013 - HSIP 8 OAKLAND HILLS (148)	24,176
	Department of Transportation	1004014 - HSIP 8 FRUITVALE AVE (149)	30,020
	Department of Transportation	1004016 - HSIP 8 DOWNTOWN (151)	32,926
	Department of Transportation	1004700 - HSIP CYCLE 9	451
	Department of Transportation	1004836 - LAKESIDE FAMILY STREETS LS&R	(27,959)
	Department of Transportation	1004947 - OAKLAND LSR PAVING PROGRAM	(10,181)
	Department of Transportation	1005338 - EDGEWATER DR BRIDGE L&R	(147,917)
	Fire Department	1007347 - OTS Grant 2024	9
	Oakland Public Works Department	1000820 - BR RETROFIT-LEIMERT	6,032
	Oakland Public Works Department	1001298 - EMBARCADERO BRIDGE REPLACEMNT	8,345
	Oakland Public Works Department	1001436 - SEC 130 RR XING-85TH AVE	311
	Oakland Public Works Department	1001681 - 23RD AVE BRIDGE RETROFIT	71,860
	Oakland Public Works Department	1003959 - 14TH ST STREETSCAPE	445,963
	Oakland Public Works Department	1004013 - HSIP 8 OAKLAND HILLS (148)	9,003
	Oakland Public Works Department	1004947 - OAKLAND LSR PAVING PROGRAM	11,067
2120 - Federal Action Agency			
	Human Services Department	1005614 - SCP FY2022 FED	201,648
	Human Services Department	1005616 - SCP FY2022 MATCH	1,100
	Human Services Department	1005618 - FGP FY2022 FED	4,883
	Human Services Department	1005615 - SCP FY2023 FED	148,207
	Human Services Department	1005617 - SCP FY2023 MATCH	1,100
	Human Services Department	1005619 - FGP FY2023 FED	9,395
	Human Services Department	1006718 - SCP FY23-24 FED	53,751
	Human Services Department	1006720 - FGP FY23-24 FED	11,740
2123 - US Dept of Homeland Security			
	Fire Department	1001373 - RCPG FY07 FY08 G385810	531,282
	Fire Department	1003286 - SUASI 2016	346,201
	Fire Department	1005555 - UASI 2021	5,595
	Fire Department	1005556 - UASI 2022	121,146
	Fire Department	1005557 - FY 2021 CERT GRANT	6,730
	Fire Department	1005558 - FY 2022 CERT GRANT	39,904
	Fire Department	1006635 - UASI 2023	(651,523)
	Police Department	1005177 - 2019 PORT SECURITY GRANT	262,500
2124 - Federal Emergency Management Agency (FEMA)			
	Fire Department	1000606 - AFG WELLNESS GRANT G475410	30,746
	Fire Department	1001061 - OIL SPILL CONTROL PLAN G251710	6,972
	Fire Department	1001202 - MMRS-ERCS G262710	12,645
	Fire Department	1004649 - 2020 US&R Grant	12,518
	Fire Department	1005561 - 2021 US&R Grant	282,358
	Fire Department	1005563 - 2022 US&R Grant	457,030
	Fire Department	1006377 - SAFER 2021	18,530,213
	Fire Department	1006562 - AFG 2021	360,182
	Fire Department	1006634 - 2023 US&R Grant	457,462
	Police Department	1005741 - 2020 PORT SECURITY GRANT	20
2125 - Environmental Protection Agency			
	Capital Improvement Projects	1005340 - COURTLAND CREEK RESTORATION	131,855
	Economic and Workforce Development Department	1000190 - OAK BRNFLD PRJ 02 2125-G183830	11,942
2128 - Department of Health and Human Services			
	Fire Department	1000577 - FY13-14 MRC G375830	7,503
	Fire Department	1001479 - FY 09-10 MRC G375820	6,573

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Fire Department	1007014 - MACRO-SAMHSA GRANT	734,000
	Human Resources Management Department	1005580 - HEADSTART FY22-23 BASIC	(16,181)
	Human Resources Management Department	1005586 - EARLY HEADSTART FY22-23 BASIC	(20,726)
	Human Resources Management Department	1006678 - EARLY HEADSTART FY23-24 BASIC	(27,050)
	Human Resources Management Department	1006667 - HEADSTART FY23-24 BASIC	(26,182)
	Human Services Department	1000311 - DOSC TRUST FUND	(5,226)
	Human Services Department	1000331 - HEAD START FY13-14	(69)
	Human Services Department	1004426 - 2018 CSBG-Discretionary Grant	20,492
	Human Services Department	1004508 - HEADSTART FY20-21 BASIC	18,110
	Human Services Department	1004514 - EARLY HEADSTART FY20-21 BASIC	13,188
	Human Services Department	1004532 - MSSP FY 20-21 WAIVED SVCS	57
	Human Services Department	1005318 - COVID-19 CSBG	(9,375)
	Human Services Department	1005357 - HEADSTART FY19-20 CV19 SUPPL	2,243
	Human Services Department	1005358 - E HEADSTART FY19-20 CV19 SUPPL	2,529
	Human Services Department	1005569 - HEADSTART FY21-22 BASIC	1,840,554
	Human Services Department	1005570 - HEADSTART FY21-22 TTA	63,956
	Human Services Department	1005575 - EARLY HEADSTART FY21-22 BASIC	4,351,236
	Human Services Department	1005580 - HEADSTART FY22-23 BASIC	2,659,494
	Human Services Department	1005640 - CAP CSBG 2022 ADMIN	24,391
	Human Services Department	1005641 - CAP CSBG 2022 PROGRAM	(998)
	Human Services Department	1006121 - Headstart Startup Funds	72,659
	Human Services Department	1006122 - Early Headstart Startup Funds	71,269
	Human Services Department	1006164 - SAMSHA YR 1 09-29-22	(14,511)
	Human Services Department	1006194 - Headstart ARP	(20,354)
	Human Services Department	1006197 - Early Headstart ARP	(3,739)
	Human Services Department	1005552 - MSSP FY 22-23 ADMIN	95,599
	Human Services Department	1005553 - MSSP FY 22-23 CASE MGMT	293,508
	Human Services Department	1005554 - MSSP FY 22-23 WAIVED SVCS	58,562
	Human Services Department	1005586 - EARLY HEADSTART FY22-23 BASIC	4,950,475
	Human Services Department	1005642 - CAP CSBG 2023 ADMIN	57,157
	Human Services Department	1005643 - CAP CSBG 2023 PROGRAM	360,692
	Human Services Department	1005678 - SAMHSA 09-29-23	19,454
	Human Services Department	1006678 - EARLY HEADSTART FY23-24 BASIC	2,363,997
	Human Services Department	1005581 - HEADSTART FY22-23 TTA	29,934
	Human Services Department	1005587 - EARLY HEADSTART FY22-23 TTA	70,520
	Human Services Department	1005679 - SAMHSA 09-29-24	362,722
	Human Services Department	1006667 - HEADSTART FY23-24 BASIC	1,137,235
	Human Services Department	1006668 - HEADSTART FY24-25 BASIC	(39,114)
	Human Services Department	1006669 - HEADSTART FY23-24 TTA	30,276
	Human Services Department	1006686 - EARLY HEADSTART FY24-25 BASIC	(39,764)
	Human Services Department	1006688 - EARLY HEADSTART FY23-24 TTA	63,823
	Human Services Department	1006715 - MSSP FY 23-24 ADMIN	(1,087)
	Human Services Department	1006716 - MSSP FY 23-24 CASE MGMT	341,709
	Human Services Department	1006717 - MSSP FY 23-24 WAIVED SVCS	9,821
	Human Services Department	1006738 - SAMHSA 09-29-24 FY24	206,088
	Human Services Department	1006757 - CAP CSBG 2024 ADMIN	197,392
	Human Services Department	1006758 - CAP CSBG 2024 PROGRAM	866,698
	Human Services Department	1006759 - CAP CSBG 2025 ADMIN	36,900
	Human Services Department	1006930 - 2128 CSBG-DiscretionaryGrnt	32,000
2129 - Trade Corridor Improvement Fund (TCIF) State Grant			
	Capital Improvement Projects	1001336 - TCIF OHIT 2129-C470010	1,697,928
	Economic and Workforce Development Department	1001336 - TCIF OHIT 2129-C470010	(470,985)
2134 - California Parks and Recreation			
	Capital Improvement Projects	1000717 - DURANT MINI PARK	(6,572)
	Capital Improvement Projects	1000854 - RAINBOW REC CENTER EXPANSION	55
	Capital Improvement Projects	1004857 - LINCOLN REC CTR RENO	8,414,923
	Capital Improvement Projects	1005329 - TYRONE CARNEY PARK RENOVATION	1,918,143
	Capital Improvement Projects	1005330 - SOBRANTE PARK RENOVATION	1,914,067
	Oakland Public Works Department	1005329 - TYRONE CARNEY PARK RENOVATION	150,820
	Oakland Public Works Department	1005330 - SOBRANTE PARK RENOVATION	229,681
2138 - California Department of Education			
	Human Services Department	1005571 - HEADSTART FY21-22 CSPP	1,504
	Human Services Department	1005572 - HEADSTART FY21-22 CPKS	5,716
	Human Services Department	1005577 - EARLY HEADSTART FY21-22 CCTR	1,678
	Human Services Department	1005582 - HEADSTART FY22-23 CSPP	51,687
	Human Services Department	1005588 - EARLY HEADSTART FY22-23 CCTR	(305,552)
	Human Services Department	1005583 - HEADSTART FY22-23 CPKS	13,265
	Human Services Department	1006673 - HEADSTART FY23-24 CPKS	286

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Human Services Department	1006671 - HEADSTART FY23-24 CSPP	(930,407)
	Human Services Department	1006694 - EARLY HEADSTART FY23-24 CCTR	(234,995)
2139 - California	Department of Conservation		
	Capital Improvement Projects	1005782 - MLK LIBRARY BIKE WORKSHOP	223,462
	Capital Improvement Projects	1005787 - TCC 95th Ave & Int'l Connect	87,565
	City Administrator	1005739 - TCC GRANT	384,551
	City Administrator	1005812 - TCC GRANT - DATA	564,000
	City Administrator	1005813 - TCC GRANT - USF DATA	707,148
	City Administrator	1005814 - TCC - HIGHER GROUND	220,112
	City Administrator	1005815 - TCC COMMUNITY GREENING - OPRF	682,235
	City Administrator	1005817 - TCC - SAN LEANDRO CREEK	1,456,660
	City Administrator	1005818 - TCC- AQUAPONICS FARM	51
	City Administrator	1005819 - TCC - COMMUNITY ENGAGEMENT	739,010
	City Administrator	1005820 - TCC - DISPLACEMENT AVOIDANCE	577,848
	Economic and Workforce Development Department	1005793 - TCC Black Cultural Zone 2139	389,232
	Economic and Workforce Development Department	1005794 - TCC Cypress Mandela Training	334,300
	Economic and Workforce Development Department	1005795 - TCC WOJRC 2139	407,700
	Economic and Workforce Development Department	1005796 - TCC WDB INDIRECT 2139	30,850
	Oakland Public Works Department	1001562 - CITY-CNTY PYMNT PRGRM FY15-16	304,845
	Oakland Public Works Department	1001587 - CITY-CNTY PYMNT PRGRM FY13-14	118
	Oakland Public Works Department	1001593 - CITY-CNTY PYMNT PRGRM FY12-13	95
	Oakland Public Works Department	1001665 - CITY-CNTY PYMNT PRGRM FY14-15	50,933
	Oakland Public Works Department	1005274 - STORM DRAINAGE MASTER PLAN	100,000
	Oakland Public Works Department	1005806 - TCC Community Greening	317,867
2140 - California	Department of Transportation		
	Capital Improvement Projects	1000724 - FRUITVALE ALV GAP CLOSUR STSCP	857
	Capital Improvement Projects	1001015 - GLASSCOCK-LANCASTER	13,236
	Capital Improvement Projects	1001265 - COLLEGE KEITH INTERSECTION	757
	Capital Improvement Projects	1001327 - BIKE FCLTIES CLDCTT LN TNNL RD	9,723
	Capital Improvement Projects	1001383 - PED FCLTIES CALDCTT LN TNNL RD	242,714
	Capital Improvement Projects	1001436 - SEC 130 RR XING-85TH AVE	844
	Capital Improvement Projects	1001440 - SEC 130 RR XING-29TH AVE	2,496
	Capital Improvement Projects	1001681 - 23RD AVE BRIDGE RETROFIT	1,229
	Capital Improvement Projects	1003959 - 14TH ST STREETSCAPE	169,480
	Capital Improvement Projects	1004387 - CROSSING TO SAFETY 5012(156)	33,250
	Capital Improvement Projects	1005340 - COURTLAND CREEK RESTORATION	16,931
	Capital Improvement Projects	1006066 - MANDELA TRASH CAPTURE INSTALL	6,606
	Capital Improvement Projects	1006185 - RRFBs & Light @ 6 Intersect	1,857,000
	Capital Improvement Projects	1006280 - Oak Chinatown Complete Street	14,025
	Capital Improvement Projects	1000844 - INTL BLVD STREET IMPVT	1,593,260
	Capital Improvement Projects	1006595 - MINI PARKS BEAUTIFICATION	254,809
	City Administrator	1003959 - 14TH ST STREETSCAPE	(336)
	City Administrator	1006186 - HSIP @ 7 Intersections	(532)
	Department of Transportation	1000724 - FRUITVALE ALV GAP CLOSUR STSCP	145,347
	Department of Transportation	1000916 - BROADWAY OCEAN VIEW INTERSEC	(70)
	Department of Transportation	1000917 - TUNNEL RD SR 13 HILLER DRIVE	(30,432)
	Department of Transportation	1000977 - SEC 130 RR XING-105TH AVE	1,369
	Department of Transportation	1001436 - SEC 130 RR XING-85TH AVE	(13)
	Department of Transportation	1001440 - SEC 130 RR XING-29TH AVE	37
	Department of Transportation	1003211 - 19TH ST BART TO LAKE MERRITT	7,848
	Department of Transportation	1003959 - 14TH ST STREETSCAPE	(171,236)
	Department of Transportation	1004387 - CROSSING TO SAFETY 5012(156)	(84,284)
	Department of Transportation	1005124 - DOT ZERO EMISSION VEHICLE	(5,878)
	Department of Transportation	1005306 - LOCAL ROADWAY SAFETY PLAN	(577)
	Department of Transportation	1006185 - RRFBs & Light @ 6 Intersect	(35,660)
	Department of Transportation	1006186 - HSIP @ 7 Intersections	1,890,019
	Department of Transportation	1006187 - HSIP 14th St-Mandela & Adeline	93,401
	Department of Transportation	1006280 - Oak Chinatown Complete Street	(84,109)
	Department of Transportation	1000844 - INTL BLVD STREET IMPVT	446,280
	Oakland Public Works Department	1000724 - FRUITVALE ALV GAP CLOSUR STSCP	15,284
	Oakland Public Works Department	1005340 - COURTLAND CREEK RESTORATION	190,000
	Oakland Public Works Department	1006066 - MANDELA TRASH CAPTURE INSTALL	(83,929)
	Oakland Public Works Department	1000844 - INTL BLVD STREET IMPVT	773
	Oakland Public Works Department	1006466 - CARY AVE TRASH CAPTURE	(34,586)
	Oakland Public Works Department	1006595 - MINI PARKS BEAUTIFICATION	633,671
	Oakland Public Works Department	1006798 - CLEAN CA MAINTENANCE AGREEMENT	(39,600)
	Police Department	1006066 - MANDELA TRASH CAPTURE INSTALL	(508)
	Police Department	1006466 - CARY AVE TRASH CAPTURE	(9,460)

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
2144 - California Housing and Community Development			
	Capital Improvement Projects	1000220 - PRP 1-C INFRT INF 2144-C464510	51,363
	Capital Improvement Projects	1000838 - OLD OKLND-WSHNGTN ST STRTSCPE	45,274
	Capital Improvement Projects	1001028 - BEGIN PLAZA RENOVATIONS	15,039
	Capital Improvement Projects	1001052 - PRP 1-C INFRT INF 2144-C464530	3,037
	Capital Improvement Projects	1001075 - PRP 1-C INFRT INF 2144-C464560	(57,074)
	Capital Improvement Projects	1001294 - SAN PABLO AVE STREETSCAPE	84,912
	Department of Transportation	1001075 - PRP 1-C INFRT INF 2144-C464560	1,407
	Economic and Workforce Development Department	1000221 - PRP 1-C INFRT INF 2144-C464540	169,934
	Economic and Workforce Development Department	1001075 - PRP 1-C INFRT INF 2144-C464560	(110,171)
	Economic and Workforce Development Department	1001294 - SAN PABLO AVE STREETSCAPE	27,311
	Housing and Community Development Department	1000270 - CalHOME Prog	1,090,608
	Housing and Community Development Department	1000386 - HTF HOUSING DEV	576,797
	Housing and Community Development Department	1004672 - FRUITVALE TRANSIT VILLAGE II B	250,000
	Housing and Community Development Department	1005469 - 3050 Int'l Blvd Acquisition	2,922,130
	Housing and Community Development Department	1005826 - CalHome ADU Program	2,876,956
	Housing and Community Development Department	1006546 - Agnes Memorial Senior	1,827,870
	Housing and Community Development Department	1006547 - 2700 International	4,750,000
	Housing and Community Development Department	1000356 - BEGIN PROGRAM	8,075
	Housing and Community Development Department	1006204 - 2020 LHFT NOFA	250,000
	Housing and Community Development Department	1006315 - 2021 LHFT NOFA	250,000
	Housing and Community Development Department	1006582 - 2022 LHTH NOFA	250,000
	Housing and Community Development Department	1006904 - State Cashflow Loan for ERAP	4,092,415
	Housing and Community Development Department	1006504 - INN AT COLISEUM	3,866,385
	Housing and Community Development Department	1007162 - Prohousing Incentive Pilot	290,000
	Housing and Community Development Department	1007165 - East 12th Street	4,621,304
	Housing and Community Development Department	1007185 - CalHFA ADU Prog	39,479
	Housing and Community Development Department	1007320 - Infill Infrastructure Grant	12,653,187
	Housing and Community Development Department	1007360 - REAP2-Reg. Early Act'n Plan	10,000,000
	Housing and Community Development Department	1007469 - Dignity Village	14,266,000
	Housing and Community Development Department	1007471 - CSH Enterprise Housing	20,368,264
	Housing and Community Development Department	1007472 - Imperial-Inn	15,536,403
	Housing and Community Development Department	1007506 - Chinatown TOD	12,950,000
	Housing and Community Development Department	1007507 - 7101 Foothill Boulevard	9,194,853
	Housing and Community Development Department	1007508 - 1396 5th St & 500 Kirkham St	7,900,000
	Oakland Public Works Department	1000220 - PRP 1-C INFRT INF 2144-C464510	5,607
	Oakland Public Works Department	1001052 - PRP 1-C INFRT INF 2144-C464530	8,028
	Oakland Public Works Department	1001075 - PRP 1-C INFRT INF 2144-C464560	(1,868)
2145 - California Permanent Local Housing Allocation			
	Housing and Community Development Department	1006475 - PLHA	9,464,475
2146 - California State Emergency Services			
	Capital Improvement Projects	1003766 - FEMA 4301 - ELVERTON LANDS	33,815
	Capital Improvement Projects	1003767 - FEMA 4301 - 6502 HEATHER RIDGE	3,560
	Capital Improvement Projects	1003768 - FEMA 4301 - 6452 SHELTERWOOD	4,203
	Capital Improvement Projects	1003771 - FEMA 4301 7270 WILD CURRANT	10,027
	Capital Improvement Projects	1003774 - FEMA 4308 2060 MASTLANDS	29,353
	Capital Improvement Projects	1003776 - FEMA 4308 SHEPHERD CANYON RW	21,570
	Capital Improvement Projects	1004616 - FEMA 4308 AITKEN DR	36,530
	Capital Improvement Projects	1003773 - FEMA 4308 E.27TH ST. BARRY PL.	34,402
	Department of Transportation	1003770 - FEMA 4301 6574 SHEPHERD CYN.	6,563
	Department of Transportation	1003775 - FEMA 4308 269 SLVERADO COURT	731
	Department of Transportation	1003776 - FEMA 4308 SHEPHERD CANYON RW	13,109
	Department of Transportation	1003777 - FEMA 4308 2005 TUNNEL ROAD	4,342
	Department of Transportation	1003778 - FEMA 4308 ASCOT DR. ROADWAY	29,242
	Department of Transportation	1004616 - FEMA 4308 AITKEN DR	(36,530)
2148 - California Library Services			
	Capital Improvement Projects	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	18,343
	Capital Improvement Projects	1004859 - MAIN LIBRARY RENO PHASE 2	876,659
	Oakland Public Library Department	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	2,104,853
	Oakland Public Library Department	1005845 - AAMLO PRESERV & ENERGY UPDT	1,689,314
	Oakland Public Library Department	1006368 - OPL CA STATE LIB BROADBAND2022	3,771
	Oakland Public Library Department	1005856 - MELROSE LIBRARY UPGRADE	3,986,708
2152 - California Board of Corrections			
	Capital Improvement Projects	1003435 - FEASI STUDY ROW NEW FIRE ST 4	5,000,000
	Department of Violence Prevention	1004504 - CDCR GSW 20-21	2,368
	Department of Violence Prevention	1004505 - CDCR GSW 20-21 CALTRANS	38,454
	Department of Violence Prevention	1005671 - CDCR GSW 21-22 CALTRANS	1,302,912
	Department of Violence Prevention	1005673 - DVP-CAL VIP 2021	50,946

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Department of Violence Prevention	1005675 - CDCR GSW 21-22	31,792
	Department of Violence Prevention	1005670 - CDCR GSW 22-23	44,937
	Department of Violence Prevention	1006525 - CALVIP 22-25	3,250,884
	Department of Violence Prevention	1007406 - CALVIP FY23-25 MENTAL HEALTH	9,174
	Police Department	1003249 - POLICE CADET PIPELINE PROJECT	(57,595)
	Police Department	1007032 - OFFICER WELLNESS & MENTAL	469,595
2154 - California Integrated Waste Management Board			
	Oakland Public Works Department	1001040 - OPP6 USED OIL RECYLING	72,140
	Oakland Public Works Department	1006539 - CALRECYCLE LAGP FY22-23	1,283,756
2158 - 5th Year State COPS Grant, AB 1913, Statutes of 2000			
	City Administrator	1003972 - STATE COPS XX	30,016
	Police Department	1001621 - STATE COPS XIX	(60,298)
	Police Department	1003972 - STATE COPS XX	25,184
	Police Department	1004229 - STATE COPS XXI	(172)
	Police Department	1004738 - STATE COPS XXIII	786
	Police Department	1006207 - STATE COPS XXIV	7,411
	Police Department	1007029 - STATE COPS XXV	46,271
2159 - State of California Other			
	Capital Improvement Projects	1000724 - FRUITVALE ALV GAP CLOSUR STSCP	10,000
	Capital Improvement Projects	1005031 - BIKE LANES	2,144
	Capital Improvement Projects	1005032 - PED LIGHTING 69TH AVENUE	74,802
	Capital Improvement Projects	1005033 - EAST BAY GREENWAY-TRAIL	15,384
	Capital Improvement Projects	1005035 - CLAY STREET BIKE LANES	180,000
	Capital Improvement Projects	1005340 - COURTLAND CREEK RESTORATION	256,441
	Capital Improvement Projects	1005420 - P1001293 LS&R CTY ST RESRFACNG	236,225
	Capital Improvement Projects	1005462 - BIKE&PED EDUCATION-AHSC	20
	Capital Improvement Projects	1005731 - BIKE LANES ON MLK	146,660
	Capital Improvement Projects	1005769 - AHSC SAN PABLO AVE REPAIR	74,734
	Capital Improvement Projects	1005906 - E. Oak-MLK Shoreline Transport	26,100
	Capital Improvement Projects	1006068 - AHSC INTERNA'L PED LIGHTNG-STI	190,133
	Capital Improvement Projects	1006182 - ATP 7th St. Connect	616,716
	Capital Improvement Projects	1006302 - W Oak Cmty Action Plan Impl	4,931,372
	Capital Improvement Projects	1006953 - BROADWAY STREETSCPE IMPRVMT	2,092,893
	Capital Improvement Projects	1006954 - MARTN LTHR KING STRTSCPE IMPRV	3,174,770
	Capital Improvement Projects	1007091 - EMBARCADERO W RL SFTY A IMPRVT	17,932,758
	Capital Improvement Projects	1007092 - PORT & WATERFRONT CPL INFRASTR	898,438
	Capital Improvement Projects	1007152 - WASHINGTON I880 UC IMPRVMTS	1,201,460
	Capital Improvement Projects	1007476 - 2ND ST TRANSIT BIKE CXN	315,801
	Capital Improvement Projects	1007477 - 8TH ST CORRIDOR IMPRVMT	1,962,685
	City Administrator	1005033 - EAST BAY GREENWAY-TRAIL	794
	City Administrator	1005311 - BCC State Grant	39,218
	City Administrator	1005451 - GREAT PLATES	6,623
	Department of Transportation	1004026 - Coliseum Connections HRI	5,136,570
	Department of Transportation	1004422 - AHSC INTERNATIONAL BLVD	4,433
	Department of Transportation	1005026 - AC TRANSIT	268,200
	Department of Transportation	1005033 - EAST BAY GREENWAY-TRAIL	(208,697)
	Department of Transportation	1005731 - BIKE LANES ON MLK	(11,455)
	Department of Transportation	1006068 - AHSC INTERNA'L PED LIGHTNG-STI	175,831
	Department of Transportation	1006182 - ATP 7th St. Connect	4,828
	Department of Transportation	1006259 - E-Bike Lending Program	10,971
	Department of Transportation	1006302 - W Oak Cmty Action Plan Impl	479,458
	Department of Transportation	1006953 - BROADWAY STREETSCPE IMPRVMT	2,140,363
	Department of Transportation	1006954 - MARTN LTHR KING STRTSCPE IMPRV	1,379,965
	Department of Transportation	1007091 - EMBARCADERO W RL SFTY A IMPRVT	6,775,427
	Department of Transportation	1007092 - PORT & WATERFRONT CPL INFRASTR	1,413,381
	Department of Transportation	1005027 - BART	27,225
	Department of Transportation	1007151 - DOWNTOWN JLS OAKPARK MGMT	143,262
	Department of Transportation	1007152 - WASHINGTON I880 UC IMPRVMTS	32,589
	Department of Transportation	1007476 - 2ND ST TRANSIT BIKE CXN	29,198
	Department of Transportation	1007477 - 8TH ST CORRIDOR IMPRVMT	131,193
	Department of Violence Prevention	1006529 - OAKLAND FORWARD 2159	73,109
	Economic and Workforce Development Department	1005311 - BCC State Grant	1,658
	Economic and Workforce Development Department	1005676 - P2E DIRECT SERVICES GRANT 2159	22,771
	Economic and Workforce Development Department	1005677 - P2E SUPPORT SERVICE GRANT 2159	64,522
	Economic and Workforce Development Department	1006191 - BSCC 2021 GRANT 2159	134,394
	Economic and Workforce Development Department	1006222 - GO-BIZ 2 GRANT 2159	54,165
	Economic and Workforce Development Department	1006359 - LOCAL JURISDICTION GRANT 2159	2,281,233
	Economic and Workforce Development Department	1006529 - OAKLAND FORWARD 2159	944,893

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Economic and Workforce Development Department	1006980 - GO-BIZ 4 GRANT 2159	90,302
	Economic and Workforce Development Department	1007161 - BSCC COHORT 3 GRANT 2159	2,830,709
	Economic and Workforce Development Department	1007461 - LIIIG 2159	185,694
	Fire Department	1005365 - PSPS 2019	8,583
	Fire Department	1006171 - MACRO - STATE GRANT	5,650,312
	Fire Department	1006359 - LOCAL JURISDICTION GRANT 2159	318,491
	Housing and Community Development Department	1005041 - CLIFTON HALL ACQUISITION	29,375
	Housing and Community Development Department	1006505 - PIEDMONT PLACE	9,092,009
	Human Services Department	1000323 - MEDI-CAL ADMIN ACTIVITIES	(232,682)
	Human Services Department	1005089 - Project Literacy FY19-21 WOSC	921
	Human Services Department	1005248 - HHAP FY2021 THRU FY2023	1,237,652
	Human Services Department	1006126 - HHAP Round 2 FY2020 - 2025	1,723,744
	Human Services Department	1006324 - Encampment Resolution Funds	444
	Human Services Department	1006326 - HHAP Round 3 FY2023 - 2025	5,297,939
	Human Services Department	1006961 - HHAP Round 4	13,267,367
	Oakland Public Works Department	1000858 - WATERFRONT TRAILS-ESTUARY PARK	(3,099)
	Oakland Public Works Department	1004792 - CAL FIRE GRANT-TREE INV & PLAN	40,695
	Oakland Public Works Department	1005340 - COURTLAND CREEK RESTORATION	7,922
	Oakland Public Works Department	1006068 - AHSC INTERNA'L PED LIGHTNG-STI	80,131
	Oakland Public Works Department	1006540 - YOUTH WORKFORCE DEV PROG	210,637
	Planning and Building Department	1006359 - LOCAL JURISDICTION GRANT 2159	779,050
	Planning and Building Department	1005771 - SB2 Grant	282
	Police Department	1000784 - PROP 69 DNA FUCIP ACT	647,569
	Police Department	1004734 - FY 20-21 STEP GRANT	66,228
	Police Department	1005518 - 2020 TOBACCO LAW ENFORCEMENT	140,269
	Police Department	1005533 - FY20-21 ABC APP GRANT	19,655
	Police Department	1005754 - SEXUAL ASSAULT EVIDENCE SUBMIS	(3,501)
	Police Department	1005829 - BOATING SAFETY MISC EQUIPMENT	13,515
	Police Department	1006057 - FY 21-22 STEP GRANT	247,385
	Police Department	1006100 - 2021 CHP CANNABIS GRANT - LAB	133,956
	Police Department	1006191 - BSCC 2021 GRANT 2159	(40,415)
	Police Department	1006529 - OAKLAND FORWARD 2159	191,560
	Police Department	1006579 - FY22-23 STEP GRANT	58,666
	Police Department	1006954 - MARTIN LTHR KING STRTSCPE IMPRV	(2,610)
	Police Department	1007186 - FY22/24 CTFGP CHP Grant	3,009
	Police Department	1007171 - FY23-24 STEP GRANT	151,066
	Police Department	1007243 - TRIP Grant	24,800
	Police Department	1007464 - 2023 SAVE GRANT	28,250
	Police Department	1007484 - FY23-24 ABC APP GRANT	98,134
2160 - County of Alameda: Grants			
	Department of Transportation	1004776 - FY18-20 ACTIVE OAKLAND	(4,348)
	Department of Transportation	1006134 - ACTIVE AND SAFE OAKLAND	73,614
	Department of Violence Prevention	1007575 - FY25 ACPD PROBATION TOWNNIGHTS	(279,846)
	Fire Department	1001312 - FRALS G176410	925,101
	Human Services Department	1005543 - Info and Assistance FY 21-22	4,530
	Human Services Department	1005622 - COUNTY SSA TO HFSN FY2022	19,299
	Human Services Department	1005624 - COUNTY WINTER SHELTER FY2022	25,000
	Human Services Department	1005544 - Infor and Assistance FY 22-23	28,317
	Human Services Department	1005623 - COUNTY SSA TO HFSN FY2023	12,882
	Human Services Department	1005625 - COUNTY WINTER SHELTER FY2023	30,000
	Human Services Department	1006679 - COUNTY SSA TO HFSN FY2024	38,340
	Human Services Department	1006712 - Inform and Assistance FY23-24	(27,718)
	Police Department	1004776 - FY18-20 ACTIVE OAKLAND	(10,419)
	Police Department	1006134 - ACTIVE AND SAFE OAKLAND	34,614
2162 - Metro Transportation Com: TDA			
	Capital Improvement Projects	1000982 - CITY RACKS 12 BIKE PARK PGRM	30,323
	Capital Improvement Projects	1001017 - LS&R STAIR-PATH REPAIRS	197,768
	Capital Improvement Projects	1001601 - BICYCLIST SIGNAGE PROGRAM	75,018
	Capital Improvement Projects	1004717 - BURR,WILSON,& PALMER STAIR	143,891
	Capital Improvement Projects	1005719 - OUTLOOK TO HILLMOUTH STAIRPATH	87,060
	Capital Improvement Projects	1005720 - E. 20TH STAIR PATH REHAB	53,432
	Capital Improvement Projects	1006177 - TDA LS&R STAIR-PATH REHAB	137
	City Administrator	1001017 - LS&R STAIR-PATH REPAIRS	(1,525)
	Department of Transportation	1000982 - CITY RACKS 12 BIKE PARK PGRM	(76)
	Department of Transportation	1001017 - LS&R STAIR-PATH REPAIRS	(136,008)
	Department of Transportation	1001601 - BICYCLIST SIGNAGE PROGRAM	(7,308)
	Department of Transportation	1004717 - BURR,WILSON,& PALMER STAIR	(55,547)
	Department of Transportation	1005163 - TS-FOOTHILL BLVD	88

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Department of Transportation	1005719 - OUTLOOK TO HILLMONTH STAIRPATH	(87,060)
	Department of Transportation	1005720 - E. 20TH STAIR PATH REHAB	(53,512)
	Department of Transportation	1006177 - TDA LS&R STAIR-PATH REHAB	(67,798)
	Oakland Public Works Department	1000708 - BICYCLIST SAFE STRM DRN INLET	312
	Oakland Public Works Department	1000836 - ALVARADO STAIRS-PATHS REHAB	12,201
2163 - Metro Transportation Com: Program Grant			
	Capital Improvement Projects	1004298 - Lake Merritt BART - SR2T	94,495
	Department of Transportation	1001013 - 7TH ST STREETScape PHASE 1	26,830
2166 - Bay Area Air Quality Management District			
	Capital Improvement Projects	1000982 - CITY RACKS 12 BIKE PARK PGRM	751
	Capital Improvement Projects	1001550 - BIKE SHARE PROGRAM	132,578
	Capital Improvement Projects	1003269 - TFCA 28 ELCTRC VEH CHRNGNG STNS	2,009
	City Administrator	1001592 - BAAQMD ECAP OUTREACH	1,997
	Department of Transportation	1000982 - CITY RACKS 12 BIKE PARK PGRM	22,065
	Department of Transportation	1001550 - BIKE SHARE PROGRAM	172,610
	Department of Transportation	1003831 - JLS BROADWAY SHUTTLE 2999	534,375
2172 - Alameda County: Vehicle Abatement Authority			
	City Administrator	1000781 - ABANDONED VEHICLE ABATEMENT	(27,613)
	Police Department	1000781 - ABANDONED VEHICLE ABATEMENT	(76,292)
2175 - Alameda County: Source Reduction & Recycling			
	Oakland Public Works Department	1001558 - PRCRMNT OF RECYCLED PRODUCTS	112,285
	Oakland Public Works Department	1001651 - ACRB NON RES WSTE AUTH GRNT	242,275
2190 - Private Grants			
	City Attorney	1004867 - SF Foundation Grant	1,623
	Fire Department	1000743 - FIRE BOAT P40600	142,777
	Public Ethics Commission	1007331 - Haas Jr Grant	(10,986)
2195 - Workforce Investment Act			
	Economic and Workforce Development Department	1000024 - WIA PROGRAM DW 2195-G453398	176,378
	Economic and Workforce Development Department	1000025 - WIA ADMIN DW 2195-G453399	103,963
	Economic and Workforce Development Department	1000030 - WIA PRO SVC 13-14 2195-G474510	11,000
	Economic and Workforce Development Department	1000031 - WIA PROGRAM RR 2195-G453898	132,591
	Economic and Workforce Development Department	1000033 - WIA PROG YTH 2195-G453598	407,691
	Economic and Workforce Development Department	1000243 - WIA PROGRAM ADULT 2195-G453498	(109,480)
	Economic and Workforce Development Department	1000244 - WIA ADMIN ADULT 2195-G453499	62,338
	Economic and Workforce Development Department	1000876 - WIA ADMIN YTH 2195-G453599	105,436
	Economic and Workforce Development Department	1005381 - COVID IMPACTED INDV 2195	2,688
	Economic and Workforce Development Department	1005382 - EMERGENCY ADDL ASSISTANCE 2195	60,291
	Economic and Workforce Development Department	1005383 - EMPLOYMENT RECOVERY NDWG 2195	67,226
	Economic and Workforce Development Department	1006146 - UNITY YTH FY21-22 2195	55,093
	Economic and Workforce Development Department	1006147 - LAO AJCC AD 21-22 2195	19,414
	Economic and Workforce Development Department	1006148 - LAO AJCC DW 21-22 2195	90,163
	Economic and Workforce Development Department	1006149 - LAO YTH FY21-22 2195	13,448
	Economic and Workforce Development Department	1006150 - CIVICPS YTH 21-22 2195	39,669
	Economic and Workforce Development Department	1006151 - YEP YOUTH FY21-22 2195	95,537
	Economic and Workforce Development Department	1006628 - BCZ YOUTH FY22-23 2195	20,296
	Economic and Workforce Development Department	1006607 - OPIC AJCC AD 22-23 2195	49,562
	Economic and Workforce Development Department	1006608 - OPIC AJCC DW 22-23 2195	45,262
	Economic and Workforce Development Department	1006609 - OPIC OS OP AD 22-23 2195	35
	Economic and Workforce Development Department	1006610 - OPIC OS OP DW 22-23 2195	54
	Economic and Workforce Development Department	1006611 - OPIC EBW AD 22-23 2195	1,073
	Economic and Workforce Development Department	1006612 - OPIC EBW DW 22-23 2195	1,072
	Economic and Workforce Development Department	1006613 - OPIC EBW YTH FY 22-23 2195	1,072
	Economic and Workforce Development Department	1006614 - OPIC COMP AD 22-23 2195	114,062
	Economic and Workforce Development Department	1006615 - OPIC COMP DW 22-23 2195	129,178
	Economic and Workforce Development Department	1006616 - UNITY AJCC AD 22-23 2195	15,373
	Economic and Workforce Development Department	1006617 - UNITY AJCC DW 22-23 2195	55,143
	Economic and Workforce Development Department	1006618 - UNITY YTH FY22-23 2195	27,847
	Economic and Workforce Development Department	1006619 - LAO AJCC AD 22-23 2195	13,069
	Economic and Workforce Development Department	1006620 - LAO AJCC DW 22-23 2195	14,069
	Economic and Workforce Development Department	1006621 - LAO YTH FY22-23 2195	33,079
	Economic and Workforce Development Department	1006623 - MANDELA PARTNERS AD 22-23 2195	954
	Economic and Workforce Development Department	1006624 - SUCCESS CENTERS AD 22-23 2195	58,397
	Economic and Workforce Development Department	1006625 - SUCCESS CENTERS DW 22-23 2195	56,676
	Economic and Workforce Development Department	1006626 - SWORDS2PLOW AD 22-23 2195	13,279
	Economic and Workforce Development Department	1006627 - SWORDS2PLOW DW 22-23 2195	11,240
	Economic and Workforce Development Department	1006630 - YOUTH UPRISING YTH 22-23 2195	31,453
	Economic and Workforce Development Department	1007257 - OPIC AJCC AD 23-24 2195	83,554
	Economic and Workforce Development Department	1007258 - OPIC AJCC DW 23-24 2195	78,967

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Economic and Workforce Development Department	1007259 - OPIC OS OP AD 23-24 2195	1,791
	Economic and Workforce Development Department	1007260 - OPIC OS OP DW 23-24 2195	1,533
	Economic and Workforce Development Department	1007261 - OPIC EBW AD 23-24 2195	6,137
	Economic and Workforce Development Department	1007262 - OPIC EBW DW 23-24 2195	6,134
	Economic and Workforce Development Department	1007263 - OPIC EBW YTH FY 23-24 2195	6,130
	Economic and Workforce Development Department	1007264 - OPIC COMP AD 23-24 2195	194,059
	Economic and Workforce Development Department	1007265 - OPIC COMP DW 23-24 2195	277,404
	Economic and Workforce Development Department	1007266 - LAO AJCC AD 23-24 2195	45,518
	Economic and Workforce Development Department	1007267 - LAO AJCC DW 23-24 2195	45,083
	Economic and Workforce Development Department	1007268 - LAO YTH FY23-24 2195	13,614
	Economic and Workforce Development Department	1007269 - YEP YOUTH FY23-24 2195	197,353
	Economic and Workforce Development Department	1007270 - MANDELA PARTNERS AD 23-24 2195	33,964
	Economic and Workforce Development Department	1007271 - SWORDS2PLOW AD 23-24 2195	64,914
	Economic and Workforce Development Department	1007272 - SWORDS2PLOW DW 23-24 2195	43,787
	Economic and Workforce Development Department	1007273 - BCZ YOUTH FY23-24 2195	71,420
	Economic and Workforce Development Department	1007275 - YOUTH UPRISING YTH 23-24 2195	80,167
	Economic and Workforce Development Department	1007276 - UNITY AJCC AD 23-24 2195	98,230
	Economic and Workforce Development Department	1007277 - UNITY AJCC DW 23-24 2195	118,649
	Economic and Workforce Development Department	1007278 - UNITY YTH FY23-24 2195	77,874
	Finance Department	1000025 - WIA ADMIN DW 2195-G453399	(3,809)
	Finance Department	1000244 - WIA ADMIN ADULT 2195-G453499	9,534
	Finance Department	1000876 - WIA ADMIN YTH 2195-G453599	12,523
2214 - ACTC Reimbursable Grants			
	Capital Improvement Projects	1000638 - NEIGHBORHOOD TFC SAFETY PROG	224,709
	Capital Improvement Projects	1003980 - E 12TH ST BIKEWAY	1,045,496
	Capital Improvement Projects	1003983 - 42ND AVE HIGH ST I-880	10,000,000
	Capital Improvement Projects	1004251 - 14TH AVENUE STREETScape	4,856,224
	Capital Improvement Projects	1004690 - GOPORT ACTC GRANT	2,264,770
	Capital Improvement Projects	1004820 - INTERSCTN. SAFETY IMPROVEMENT	128,500
	Capital Improvement Projects	1004912 - BROADWAY TRANSIT & PAVING	2,206,672
	Capital Improvement Projects	1005031 - BIKE LANES	195,000
	Capital Improvement Projects	1006953 - BROADWAY STREETScape IMPRVMT	352,617
	Capital Improvement Projects	1007450 - 66TH AVENUE BART TO BAY TRAIL	2,140,000
	Department of Transportation	1003978 - 27TH ST COMPLETE STREETS	912,099
	Department of Transportation	1003980 - E 12TH ST BIKEWAY	(5,110)
	Department of Transportation	1003981 - MACARTHUR SMART CITY	(153,486)
	Department of Transportation	1003983 - 42ND AVE HIGH ST I-880	(3,140)
	Department of Transportation	1004251 - 14TH AVENUE STREETScape	374,349
	Department of Transportation	1004690 - GOPORT ACTC GRANT	98,613
	Department of Transportation	1006302 - W Oak Cmty Action Plan Impl	1,681,427
	Oakland Public Works Department	1003978 - 27TH ST COMPLETE STREETS	2,855
2215 - Measure F - Vehicle Registration Fee			
	Capital Improvement Projects	1001042 - MNTCLR ANTCH CT PED IMP	(158)
	Capital Improvement Projects	1001293 - LS&R CITYWIDE STREET RESURFACING	11,285
	Capital Improvement Projects	1001380 - CITYWIDE EMERG RDWY REPAIR	63,324
	Capital Improvement Projects	1004700 - HSIP CYCLE 9	148,298
	Capital Improvement Projects	1004924 - ANTIOCH CT STREETScape	(1,412)
	Capital Improvement Projects	1005420 - P1001293 LS&R CTY ST RESRFACNG	40,590
	Capital Improvement Projects	1007252 - GRND AVE CMPLT ST PVNG PROJ	500,000
	Capital Improvement Projects	1007311 - Roadway Edge Grand View Dr	804,750
2216 - Measure BB - Alameda County Transportation Commission Sales Tax			
	Oakland Public Works Department	1000679 - LS&R TRFFIC SIGMGMT-MEASURE BB	(13,854)
2218 - Measure BB - Local Streets and Roads			
	Capital Improvement Projects	1000638 - NEIGHBORHOOD TFC SAFETY PROG	996,623
	Capital Improvement Projects	1000680 - TRAFFIC SIGNAL MANAGEMENT	1,118,882
	Capital Improvement Projects	1000707 - B&P BICYCLE PLAN IMPLEMENTATIO	400,000
	Capital Improvement Projects	1000819 - LS&R BRIDGE MAINT PRGM	74,062
	Capital Improvement Projects	1000820 - BR RETROFIT-LEIMERT	2,386,266
	Capital Improvement Projects	1000917 - TUNNEL RD SR 13 HILLER DRIVE	10,326
	Capital Improvement Projects	1000967 - ADELIN BRIDGE RETROFIT GRANT	118,740
	Capital Improvement Projects	1000977 - SEC 130 RR XING-105TH AVE	20,000
	Capital Improvement Projects	1001010 - MLK WAY STREETScape	3,599
	Capital Improvement Projects	1001017 - LS&R STAIR-PATH REPAIRS	65,481
	Capital Improvement Projects	1001042 - MNTCLR ANTCH CT PED IMP	98,447
	Capital Improvement Projects	1001298 - EMBARCADERO BRIDGE REPLACEMNT	79,093
	Capital Improvement Projects	1001380 - CITYWIDE EMERG RDWY REPAIR	(97,962)
	Capital Improvement Projects	1001512 - LS&R GRANT MATCHING FUNDS	1,502,471
	Capital Improvement Projects	1001615 - LS&R AC TRANSIT BRT	39,811

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Capital Improvement Projects	1001681 - 23RD AVE BRIDGE RETROFIT	389,634
	Capital Improvement Projects	1003204 - HSIP 7 GRANT-MARKET SAN PABLO	1,565
	Capital Improvement Projects	1003216 - SN LNDRO BLVD UNDPSS REPAIR	32,831
	Capital Improvement Projects	1003217 - BRIDGE REPAIR PROGRAM	1,463,221
	Capital Improvement Projects	1003228 - BEACH STREET BRIDGE REPAIR	83,840
	Capital Improvement Projects	1003251 - HSIP 7 GRANT-CLREMONT SHATTUCK	10,369
	Capital Improvement Projects	1003252 - CHELTON DRIVE SLIDE	(5,998)
	Capital Improvement Projects	1003346 - LS&RCOMMUNITY TRNSPRTION PLANS	16,559
	Capital Improvement Projects	1003349 - LS&R NEIGHBRHD TRAFFIC CALMING	421,280
	Capital Improvement Projects	1003410 - LS&R CITYWIDE PAVEMENT REHAB	25,813
	Capital Improvement Projects	1003766 - FEMA 4301 - ELVERTON LANDS	1,678
	Capital Improvement Projects	1003768 - FEMA 4301 - 6452 SHELTERWOOD	2,682
	Capital Improvement Projects	1003774 - FEMA 4308 2060 MASTLANDS	7,893
	Capital Improvement Projects	1003980 - E 12TH ST BIKEWAY	329,664
	Capital Improvement Projects	1003981 - MACARTHUR SMART CITY	3,485,000
	Capital Improvement Projects	1003983 - 42ND AVE HIGH ST I-880	13,456
	Capital Improvement Projects	1004013 - HSIP 8 OAKLAND HILLS (148)	28,965
	Capital Improvement Projects	1004016 - HSIP 8 DOWNTOWN (151)	(1,378)
	Capital Improvement Projects	1004387 - CROSSING TO SAFETY 5012(156)	286,828
	Capital Improvement Projects	1004820 - INTERSCTN. SAFETY IMPROVEMENT	1,467,577
	Capital Improvement Projects	1005338 - EDGEWATER DR BRIDGE L&R	183,520
	Capital Improvement Projects	1005415 - P1000644 B&P PED PLAN IMPLMNTN	75,000
	Capital Improvement Projects	1005416 - P1000679 LS&R TRFFC SGNL MGT	954,272
	Capital Improvement Projects	1005417 - P1000714 CITY SIDEWALK REPAIR	40,718
	Capital Improvement Projects	1005419 - P1001172 ADA CURB RAMP 30 YRS	7,384
	Capital Improvement Projects	1005421 - P1003190 LS&R ONCALLEMGRNCYRPR	293,479
	Capital Improvement Projects	1005787 - TCC 95th Ave & Int'l Connect	80,000
	Capital Improvement Projects	1006131 - Sideshow Prevention Pilot	34,517
	Capital Improvement Projects	1006132 - Violence Prevention Support	6,098
	Capital Improvement Projects	1006133 - Cou Earmk Traffic Safety	(2,967)
	Capital Improvement Projects	1006177 - TDA LS&R STAIR-PATH REHAB	325,000
	Capital Improvement Projects	1006187 - HSIP 14th St-Mandela & Adeline	22,140
	Capital Improvement Projects	1006280 - Oak Chinatown Complete Street	20,751
	Capital Improvement Projects	1007091 - EMBARCADERO W RL SFTY A IMPRVT	4,400
	Capital Improvement Projects	1007092 - PORT & WATERFRONT CPL INFRASTR	4,400
	Capital Improvement Projects	1007168 - AC TRANSIT INTERN'L BLVD	(2,740)
	Capital Improvement Projects	1006337 - CW PVMNT REHAB 2022A	66,510
	Capital Improvement Projects	1006103 - CW PVMNT REHAB 2021A	32,329
	Capital Improvement Projects	1006640 - CITYWIDE SIDEWALK SHAVING	1,040,703
	Capital Improvement Projects	1007252 - GRND AVE CMLPT ST PVNG PROJ	653,441
	Capital Improvement Projects	1007286 - ROADWAY EDGE-RCHMND BLVD	1,845,000
	Capital Improvement Projects	1007311 - Roadway Edge Grand View Dr	1,045,250
	Capital Improvement Projects	1007312 - Roadway Edge Westmoorland	600,000
	Capital Improvement Projects	1007351 - LAMMPS PHASE 2 RICHARD RD-SEMI	10,000
	Capital Improvement Projects	1007394 - CHELSEA DR SLIDE REPAIR	500,000
	Department of Transportation	1000638 - NEIGHBORHOOD TFC SAFETY PROG	(151,387)
	Department of Transportation	1000680 - TRAFFIC SIGNAL MANAGEMENT	2,282
	Department of Transportation	1000967 - ADELIN BRIDGE RETROFIT GRANT	3,211,862
	Department of Transportation	1001017 - LS&R STAIR-PATH REPAIRS	(58,360)
	Department of Transportation	1001042 - MNTCLR ANTCH CT PED IMP	(121,536)
	Department of Transportation	1001293 - LS&R CITYWIDE STREET RESURFACING	1,433
	Department of Transportation	1001298 - EMBARCADERO BRIDGE REPLACEMNT	(260,957)
	Department of Transportation	1001380 - CITYWIDE EMERG RDWY REPAIR	(701,378)
	Department of Transportation	1001512 - LS&R GRANT MATCHING FUNDS	21,969
	Department of Transportation	1001615 - LS&R AC TRANSIT BRT	524,760
	Department of Transportation	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	1,530
	Department of Transportation	1003204 - HSIP 7 GRANT-MARKET SAN PABLO	73,403
	Department of Transportation	1003346 - LS&RCOMMUNITY TRNSPRTION PLANS	(16,559)
	Department of Transportation	1003349 - LS&R NEIGHBRHD TRAFFIC CALMING	(135,829)
	Department of Transportation	1003829 - GREAT ST-PAVING RESURFACING	(1,153)
	Department of Transportation	1003959 - 14TH ST STREETSCAPE	4,132
	Department of Transportation	1003978 - 27TH ST COMPLETE STREETS	256,202
	Department of Transportation	1003980 - E 12TH ST BIKEWAY	(54,672)
	Department of Transportation	1004013 - HSIP 8 OAKLAND HILLS (148)	(1,755)
	Department of Transportation	1004016 - HSIP 8 DOWNTOWN (151)	(51,558)
	Department of Transportation	1004387 - CROSSING TO SAFETY 5012(156)	(167,550)
	Department of Transportation	1004700 - HSIP CYCLE 9	713
	Department of Transportation	1004820 - INTERSCTN. SAFETY IMPROVEMENT	(732,746)

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Department of Transportation	1004924 - ANTIOCH CT STREETSCAPE	19,243
	Department of Transportation	1005104 - LS&R EMERG.ROADWY-3 SITES	(103,171)
	Department of Transportation	1005306 - LOCAL ROADWAY SAFETY PLAN	8,000
	Department of Transportation	1005338 - EDGEWATER DR BRIDGE L&R	(8,261)
	Department of Transportation	1005340 - COURTLAND CREEK RESTORATION	216,000
	Department of Transportation	1005416 - P1000679 LS&R TRFFC SGNL MGT	(566,659)
	Department of Transportation	1006131 - Sideshow Prevention Pilot	284,312
	Department of Transportation	1006133 - Cou Earmk Traffic Safety	819,415
	Department of Transportation	1006186 - HSIP @ 7 Intersections	(7,591)
	Department of Transportation	1006187 - HSIP 14th St-Mandela & Adeline	(22,008)
	Department of Transportation	1006302 - W Oak Cmty Action Plan Impl	24,278
	Department of Transportation	1006357 - COLISEUM BART TO BAY TRAIL	163
	Department of Transportation	1006632 - CONTRACTING SUPPORT FOR GRANTS	62,548
	Department of Transportation	1007010 - Safe Streets Ped & Safety	(104,875)
	Department of Transportation	1007112 - COU EARMARK SAFETY FY23-25	800,000
	Department of Transportation	1007115 - SIDESHOW PREVENTION FY23-25	337,942
	Department of Transportation	1007351 - LAMMPS PHASE 2 RICHARD RD-SEMI	4,000
	Economic and Workforce Development Department	1003959 - 14TH ST STREETSCAPE	300,000
	Oakland Public Works Department	1000680 - TRAFFIC SIGNAL MANAGEMENT	545
	Oakland Public Works Department	1000819 - LS&R BRIDGE MAINT PRGM	6,157
	Oakland Public Works Department	1004013 - HSIP 8 OAKLAND HILLS (148)	(9,003)
	Police Department	1007010 - Safe Streets Ped & Safety	(3,100)
2219 - Measure BB - Bike and Pedestrian			
	Capital Improvement Projects	1000707 - B&P BICYCLE PLAN IMPLEMENTATIO	613,259
	Capital Improvement Projects	1000966 - B&P PED FAC DESIGN-IMPLEMENT	13,471
	Capital Improvement Projects	1000974 - PERALTA ST. STREETSCAPE B&P LS&R	24,503
	Capital Improvement Projects	1001042 - MNTCLR ANTCH CT PED IMP	10,996
	Capital Improvement Projects	1001351 - PED CROSSING IMPROV-HIGH RISK	1,421
	Capital Improvement Projects	1001512 - LS&R GRANT MATCHING FUNDS	1,213,621
	Capital Improvement Projects	1005118 - BICYCLE & PEDESTRIAN PROGRAMS	68,330
	Capital Improvement Projects	1005415 - P1000644 B&P PED PLAN IMPLMNTN	673,595
	Capital Improvement Projects	1005417 - P1000714 CITY SIDEWALK REPAIR	9,361
	Capital Improvement Projects	1006177 - TDA LS&R STAIR-PATH REHAB	258,641
	Capital Improvement Projects	1007168 - AC TRANSIT INTERN'L BLVD	84,553
	Department of Transportation	1000707 - B&P BICYCLE PLAN IMPLEMENTATIO	88,131
	Department of Transportation	1004832 - SCOOTER SHARE PROGRAM	122,332
	Department of Transportation	1005118 - BICYCLE & PEDESTRIAN PROGRAMS	72,920
	Department of Transportation	1005415 - P1000644 B&P PED PLAN IMPLMNTN	230,420
	Department of Transportation	1005417 - P1000714 CITY SIDEWALK REPAIR	113,874
	Department of Transportation	1006177 - TDA LS&R STAIR-PATH REHAB	14,260
	Department of Transportation	1006302 - W Oak Cmty Action Plan Impl	20,372
	Oakland Public Works Department	1006177 - TDA LS&R STAIR-PATH REHAB	67,314
2220 - Measure BB - Paratransit			
	Human Services Department	1003725 - MEALS ON WHEEL	300,000
	Human Services Department	1004533 - OPED FY 19-20 MEASURE B	1,290
	Human Services Department	1004534 - OPED FY 19-20 MEASURE BB	11,700
	Human Services Department	1004535 - OPED FY 20-21 MEASURE B	2,569
	Human Services Department	1005547 - OPED FY 21-22 MEASURE BB	501
	Human Services Department	1005546 - OPED FY 22-23 MEASURE B	914,753
	Human Services Department	1005548 - OPED FY 22-23 MEASURE BB	357,134
	Human Services Department	1006714 - OPED FY 23-24 MEASURE BB	1,291,123
	Non Departmental and Port	1006041 - City Council Community Grants	170,000
2230 - State Gas Tax			
	Capital Improvement Projects	1000986 - TRAFFIC SIGNAL CONTROLLER	(2,894)
	Capital Improvement Projects	1001293 - LS&R CITYWIDE STREET RESURFACING	45,589
	Capital Improvement Projects	1001512 - LS&R GRANT MATCHING FUNDS	971,556
	Capital Improvement Projects	1004419 - PAVEMNT REHAB 2019-2	77,397
	Capital Improvement Projects	1004912 - BROADWAY TRANSIT & PAVING	186
	Capital Improvement Projects	1005420 - P1001293 LS&R CTY ST RESRFACNG	154,604
	Capital Improvement Projects	1007252 - GRND AVE CMPLT ST PVNG PROJ	272,874
	Department of Transportation	1001293 - LS&R CITYWIDE STREET RESURFACING	8,567
	Department of Transportation	1003829 - GREAT ST-PAVING RESURFACING	186,723
	Department of Transportation	1005723 - DWNTWN ADMS PT PVMNT REH	523
	Department of Transportation	1006338 - CW PVMNT REHAB 2022B	3,000
	Economic and Workforce Development Department	1004376 - CHINATOWN LIGHTING.	2,500
2232 - Gas Tax RMRA			
	Capital Improvement Projects	1004387 - CROSSING TO SAFETY 5012(156)	90,000
	Capital Improvement Projects	1004820 - INTERSCTN. SAFETY IMPROVEMENT	228,028

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Capital Improvement Projects	1005418 - P1000981 LS&R CURB RAMP- BB	52,371
	Capital Improvement Projects	1005419 - P1001172 ADA CURB RAMP 30 YRS	895
	Capital Improvement Projects	1005983 - High Priority Traffic Calming	531,210
	Department of Transportation	1001011 - PRIVATE PROP SIDEWALK REPAIR	1,026,532
	Department of Transportation	1003336 - DOT OVERHEAD CLEARING	18,187
	Department of Transportation	1005418 - P1000981 LS&R CURB RAMP- BB	(4,779)
	Department of Transportation	1005983 - High Priority Traffic Calming	(129,191)
	Department of Transportation	1006259 - E-Bike Lending Program	100,000
	Oakland Public Works Department	1005983 - High Priority Traffic Calming	1,348
2241 - Measure Q-Library Services Retention & Enhancement			
	City Administrator	1000114 - LIBRY SVCS RETN ACT ASMT ENGR	(3,497)
	Finance Department	1000114 - LIBRY SVCS RETN ACT ASMT ENGR	10,866
	Oakland Public Library Department	1006584 - LIB SAFETY & SECURITY ENHAN	624,667
2243 - Measure D - Parcel Tax to Maintain, Protect & Improve Library Services			
	Finance Department	1000114 - LIBRY SVCS RETN ACT ASMT ENGR	16,000
	Oakland Public Library Department	1007413 - LIB OUTDOOR SUMMER PROG	100,000
2244 - Measure Q - Parks & Recreation Preservation, Litter Reduction, and Homelessness Support Act			
	Capital Improvement Projects	1005274 - STORM DRAINAGE MASTER PLAN	126,647
	Capital Improvement Projects	1005340 - COURTLAND CREEK RESTORATION	187,954
	Capital Improvement Projects	1005979 - UNION POINT PK RESTORATION	9,600
	Capital Improvement Projects	1006988 - LAKE MERRITT H2O QUAL MGMT	19,837
	Capital Improvement Projects	1007058 - GNRL SMALL TRASH CPTR	470,273
	Capital Improvement Projects	1007126 - ALLENDALE COURTS & RESTROOM	6,075
	City Administrator	1005343 - MEASURE Q - ENHANCED SERVICES	780,129
	City Administrator	1005349 - MEASQ HOMELESS	1,784,181
	City Administrator	1005792 - Encampment Outreach - Meas Q	143,261
	Finance Department	1005343 - MEASURE Q - ENHANCED SERVICES	98,447
	Human Services Department	1001142 - CTY-CNTY RNTRY JOB	303,936
	Human Services Department	1004120 - PW ENCAMPMENT ABATEMENT2	383,680
	Human Services Department	1005349 - MEASQ HOMELESS	(69,254)
	Human Services Department	1005626 - GPF HIGH PRIORITY FY2022	10,721
	Human Services Department	1006654 - CDBG CHS ADMIN FY2024	101,190
	Human Services Department	1006660 - CDBG CHS PROJ DELIVERY FY2024	29,398
	Human Services Department	1006681 - GPF HIGH PRIORITY FY2024	41,293
	Non Departmental and Port	1005792 - Encampment Outreach - Meas Q	429,396
	Oakland Parks and Recreation Department	1006039 - COURTLAND CREEK PK - FITNESS	125,000
	Oakland Public Works Department	1000983 - LAKE MERRITT MNTNNC	475,394
	Oakland Public Works Department	1004120 - PW ENCAMPMENT ABATEMENT2	4,729
	Oakland Public Works Department	1004880 - SAN ANTONIO PARK IMPROV - CDBG	144,168
	Oakland Public Works Department	1005274 - STORM DRAINAGE MASTER PLAN	163,329
	Oakland Public Works Department	1005343 - MEASURE Q - ENHANCED SERVICES	2,803,548
	Oakland Public Works Department	1005979 - UNION POINT PK RESTORATION	68,818
	Oakland Public Works Department	1006031 - ARROYO VIEJO PARK RENOVATION	3,956
	Oakland Public Works Department	1006032 - CALDECOTT PARK - WATER RESTORE	(12,518)
	Oakland Public Works Department	1006034 - RESTROOMS RENOVATION	861,884
	Oakland Public Works Department	1006039 - COURTLAND CREEK PK - FITNESS	50,000
	Oakland Public Works Department	1006033 - COURTLAND CREEK PARK RENO	250,000
	Oakland Public Works Department	1007126 - ALLENDALE COURTS & RESTROOM	105,180
	Oakland Public Works Department	1007127 - MAXWELL PRK - LEAD ABTMNT	25,920
	Oakland Public Works Department	1007128 - CLINTON PARK IMPRVMNT	35,327
	Oakland Public Works Department	1007129 - DEFREMERY PARK IMPRVMNT	151,753
	Oakland Public Works Department	1007130 - JOSIE DE LA CRUZ PARK IMP	151,873
	Oakland Public Works Department	1007446 - OPW GRANT WRITING	50,000
2250 - Measure N: Fund			
	City Administrator	1000113 - MSR N PARAMDC ASMT ENGR SVC	5,604
	Finance Department	1000113 - MSR N PARAMDC ASMT ENGR SVC	5,389
2251 - Measure Y: Public Safety Act 2004			
	Department of Violence Prevention	1004492 - MZ20-21 CONTRACT GBV CSEC	3,088
2252 - Measure Z - Violence Prevention and Public Safety Act of 2014			
	City Administrator	1001362 - MEASURE Z EVALUATION	825,179
	Department of Violence Prevention	1001362 - MEASURE Z EVALUATION	92,196
	Department of Violence Prevention	1001372 - MEAS Z VIOL PREV FY15-16	3,911
	Department of Violence Prevention	1004313 - MZ SERVICE PRIOR YEAR RESERVE	1,193,202
	Department of Violence Prevention	1004447 - MZ19-20 ADMIN	1,973
	Department of Violence Prevention	1004448 - MZ19-20 CONTRACT YTH COACH DIV	64,750
	Department of Violence Prevention	1004457 - MZ19-20 CONTRACT CMTY HEALING	34,667
	Department of Violence Prevention	1004462 - MZ19-20 STAFF GV COACHING	7,500
	Department of Violence Prevention	1004485 - MZ20-21 ADMIN	2,990

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Department of Violence Prevention	1004486 - MZ20-21 CONTRACT YTH COACH DIV	356,140
	Department of Violence Prevention	1004487 - MZ20-21 CONTRACT YOUTH EMPLOY	57,710
	Department of Violence Prevention	1004488 - MZ20-21 CONTRACT GV COACHING	98,841
	Department of Violence Prevention	1004490 - MZ20-21 CONTRACT GV CRISIS INT	22,924
	Department of Violence Prevention	1004492 - MZ20-21 CONTRACT GBV CSEC	(107,226)
	Department of Violence Prevention	1004495 - MZ20-21 CONTRACT CMTY HEALING	46,630
	Department of Violence Prevention	1004498 - MZ20-21 STAFF CMTY HEALING	14,874
	Department of Violence Prevention	1004500 - MZ20-21 STAFF GV COACHING	25,536
	Department of Violence Prevention	1005363 - DVP Implementation	420,278
	Department of Violence Prevention	1005422 - MZ 20-21 CNTRCT TRNG & CPCITY	19,050
	Department of Violence Prevention	1005644 - MZ 21-22 ADMIN	33,619
	Department of Violence Prevention	1005645 - MZ 22-23 ADMIN	299,956
	Department of Violence Prevention	1005646 - MZ21-22 CONTRACT YTH COACH DIV	22,339
	Department of Violence Prevention	1005648 - MZ21-22 CONTRACT YOUTH EMPLOY	3,373
	Department of Violence Prevention	1005650 - MZ21-22 CONTRACT GV COACHING	37,603
	Department of Violence Prevention	1005652 - MZ21-22 CONTRACT GV EMPLOYMENT	11,200
	Department of Violence Prevention	1005654 - MZ21-22 CONTRACT GV CRISIS INT	(288)
	Department of Violence Prevention	1005656 - MZ21-22 CONTRACT GBV CSEC	19,859
	Department of Violence Prevention	1005660 - MZ21-22 CONTRACT CMTY HEALING	16,590
	Department of Violence Prevention	1005664 - MZ21-22 STAFF CMTY HEALING	14,874
	Department of Violence Prevention	1005666 - MZ 21-22 STAFF GV COACHING	25,536
	Department of Violence Prevention	1005667 - MZ 22-23 STAFF GV COACHING	59,996
	Department of Violence Prevention	1005668 - MZ 21-22 STAFF GV COORDINATOR	188,706
	Department of Violence Prevention	1005647 - MZ22-23 CONTRACT YTH COACH DIV	137,245
	Department of Violence Prevention	1005649 - MZ22-23 CONTRACT YOUTH EMPLOY	621,482
	Department of Violence Prevention	1005651 - MZ22-23 CONTRACT GV COACHING	156,735
	Department of Violence Prevention	1005655 - MZ22-23 CONTRACT GV CRISIS INT	18,819
	Department of Violence Prevention	1005665 - MZ 22-23 STAFF CMTY HEALING	13,174
	Department of Violence Prevention	1005669 - MZ 22-23 STAFF GV COORDINATOR	10,449
	Department of Violence Prevention	1006801 - MZ23-24 ADMIN	186,461
	Department of Violence Prevention	1006805 - MZ23-24 CONTRACT GV COACHING	114,596
	Department of Violence Prevention	1006806 - MZ23-24 CONTRACT GV CRISIS INT	77,858
	Department of Violence Prevention	1006808 - MZ23-24 CONTRACT YTH COACH DIV	135,994
	Department of Violence Prevention	1006809 - MZ23-24 CONTRACT YOUTH EMPLOY	112,500
	Department of Violence Prevention	1007421 - GBV 24 HR BEDSIDE ADVOCACY	12,789
	Department of Violence Prevention	1007431 - GV ADULT LIFE COACHING	50,848
	Department of Violence Prevention	1007432 - GV EMERGENCY TEMP RELOCATION	(11,146)
	Department of Violence Prevention	1007433 - GV FAMILY SUPPORT	20,195
	Department of Violence Prevention	1007434 - GV HOSPITAL-BASED INTERVENTION	5,832
	Department of Violence Prevention	1007435 - GV VIOLENCE INTERRUPTION	105,679
	Department of Violence Prevention	1007438 - GV YOUTH LIFE COACHING	13,978
	Department of Violence Prevention	1007442 - SVIP VIOLENCE INTERRUPTERS	(273,125)
	Finance Department	1001362 - MEASURE Z EVALUATION	39,403
	Human Services Department	1001362 - MEASURE Z EVALUATION	(277)
	Human Services Department	1001372 - MEAS Z VIOL PREV FY15-16	(14,788)
	Human Services Department	1004447 - MZ19-20 ADMIN	(11,346)
	Human Services Department	1004457 - MZ19-20 CONTRACT CMTY HEALING	46,767
	Human Services Department	1004462 - MZ19-20 STAFF GV COACHING	24,980
	Mayor	1001372 - MEAS Z VIOL PREV FY15-16	140
	Police Department	1001323 - MEASURE Z-OPD	(682,824)
2260 - Measure WW: East Bay Regional Parks District Local Grant			
	Capital Improvement Projects	1000637 - LINCOLN SQU PARK-ACTIVITY DECK	17,252
	Capital Improvement Projects	1000852 - MEASURE WW PUBLIC ART	4,100
	Capital Improvement Projects	1001412 - CALDECOTT TRAIL	316,930
	Economic and Workforce Development Department	1000852 - MEASURE WW PUBLIC ART	196,567
	Oakland Public Works Department	1000637 - LINCOLN SQU PARK-ACTIVITY DECK	274
	Oakland Public Works Department	1000727 - GOLDEN GATE REC CTR-NEW	1,707
	Oakland Public Works Department	1000854 - RAINBOW REC CENTER EXPANSION	40
	Oakland Public Works Department	1001412 - CALDECOTT TRAIL	49,543
2264 - Measure AA - First 5			
	Human Services Department	1007362 - HEAD START-MEASURE AA	1,475,317
	Human Services Department	1007365 - EARLY HEAD START- MEASURE AA	933,359
	Human Services Department	1007388 - GOAL 3:HEAD START MEASURE AA	169,868
	Human Services Department	1007389 - GOAL 5 HEAD START MEASURE-AA	1,425,354
2270 - Vacant Property Tax Act Fund			
	Oakland Public Works Department	1006062 - HOMELESS ENCAMP CLEANING	53,954
2310 - Lighting and Landscape Assessment District			
	Finance Department	1000892 - LLAD ASSMT ENGINEERING SVCS	25,999

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Oakland Public Works Department	1000983 - LAKE MERRITT MNTNNC	8,359
	Oakland Public Works Department	1003399 - MANDELA PKY LANDSCAPE MAINT.	55,469
2320 - Fire Suppression Assessment District			
	Fire Department	1000615 - FEMA PDMG GRANT MH G493420	27,446
2331 - Wood Street Community Facilities District			
	Oakland Public Works Department	1004285 - WOOD STREET CFD	88,442
2332 - Gateway Industrial Park			
	Department of Transportation	1004284 - OAB CFD NO. 2015-1 GATEWAY	3,693
	Non Departmental and Port	1004284 - OAB CFD NO. 2015-1 GATEWAY	1,750
	Oakland Public Works Department	1004284 - OAB CFD NO. 2015-1 GATEWAY	444,391
	Oakland Public Works Department	1004911 - OAB CFD 2015-1 CAP RES	902,274
2333 - Brooklyn Basin Public Services			
	Non Departmental and Port	1005168 - CFD 2017-1 BROOKLYN BASIN-CAP	(1,166)
	Oakland Public Works Department	1005167 - CFD 2017-1 BROOKLYN BASIN-SVC	775,410
	Oakland Public Works Department	1005168 - CFD 2017-1 BROOKLYN BASIN-CAP	141,486
2334 - Oak Knoll Facilities & Services			
	Oakland Public Works Department	1006257 - CFD 2021-1 OAK KNOLL - DP AGMT	56,790
2411 - False Alarm Reduction Program			
	Police Department	1000783 - FALSE ALARM REDUCTION	355,930
2412 - Measure M - Alameda County: Emergency Dispatch Service Supplemental Assessment			
	Finance Department	1000112 - EMRGNCY RETN SVCS ACT ASMT ENG	19,000
	Finance Department	1000113 - MSR N PARAMDC ASMT ENGR SVC	5,389
2413 - Rent Adjustment Program Fund			
	City Administrator	1001110 - RENT ARBITRATION P190020	520
	City Attorney	1001110 - RENT ARBITRATION P190020	(59,630)
	Finance Department	1001110 - RENT ARBITRATION P190020	10,200
	Housing and Community Development Department	1001110 - RENT ARBITRATION P190020	1,619,592
2415 - Development Service Fund			
	Capital Improvement Projects	1001011 - PRIVATE PROP SIDEWALK REPAIR	(1,379,830)
	Capital Improvement Projects	1006280 - Oak Chinatown Complete Street	57,269
	City Administrator	1003971 - TECH ENHANCEMENT AND REC MGMT	9,397
	City Administrator	1006113 - WEBSITE DEVELOPMENT	50,000
	City Attorney	1001024 - BLIGHT ABATEMENT PROGRAM	(27,865)
	City Attorney	1001264 - FORECLOSED REGISTRATION-VACANT	(3,765)
	City Attorney	1004913 - Lead Abatement Program	(5,486)
	Department of Transportation	1000652 - RIGHT OF WAY INSPECTIONS 2415	3,076,546
	Department of Transportation	1001011 - PRIVATE PROP SIDEWALK REPAIR	38,222
	Department of Transportation	1001170 - ENGINEERING SERVICES	2,252,196
	Department of Transportation	1001230 - TRAFFIC CONTROL PLAN REVIEW	(13,314)
	Department of Transportation	1001357 - TRAFFIC SIGNAL AT 5TH-EMBRCDRO	350,000
	Department of Transportation	1003971 - TECH ENHANCEMENT AND REC MGMT	2,291,555
	Department of Transportation	1005511 - ON CALL PLAN REVIEW	1,268,236
	Economic and Workforce Development Department	1001475 - GENERAL PLAN UPDATE	50,000
	Economic and Workforce Development Department	1003971 - TECH ENHANCEMENT AND REC MGMT	161,177
	Fire Department	1003971 - TECH ENHANCEMENT AND REC MGMT	223,669
	Fire Department	1005060 - Fire Code Insp of Structures	4,409,138
	Fire Department	1005074 - Fire Plan Check	2,610,352
	Information Technology Department	1003971 - TECH ENHANCEMENT AND REC MGMT	200,770
	Information Technology Department	1006079 - Phase II ROSP Athenian Group	876,343
	Non Departmental and Port	1006079 - Phase II ROSP Athenian Group	1,219,297
	Oakland Public Works Department	1000652 - RIGHT OF WAY INSPECTIONS 2415	(587)
	Oakland Public Works Department	1001555 - BROOKLYN BASIN	173,023
	Oakland Public Works Department	1003210 - PRIVATE SEWER INSPECTION	805,866
	Oakland Public Works Department	1003971 - TECH ENHANCEMENT AND REC MGMT	322,614
	Oakland Public Works Department	1004827 - STORMWATER BUS INSPECTION	61,381
	Oakland Public Works Department	1005138 - PRIVATE PUBLIC ART CONT - OACC	100,000
	Planning and Building Department	1000904 - CONTINGENCY RESERVE	100,000
	Planning and Building Department	1001024 - BLIGHT ABATEMENT PROGRAM	22,256
	Planning and Building Department	1001264 - FORECLOSED REGISTRATION-VACANT	243,722
	Planning and Building Department	1001420 - DOWNTOWN SPECIFIC PLAN CONTGCV	114,955
	Planning and Building Department	1001475 - GENERAL PLAN UPDATE	403,270
	Planning and Building Department	1003971 - TECH ENHANCEMENT AND REC MGMT	3,852,001
	Planning and Building Department	1004913 - Lead Abatement Program	253,701
	Planning and Building Department	1005157 - Historic Preservation- ESA	3,592
	Planning and Building Department	1005192 - On-Call Plan Check & Insp	6,784
	Planning and Building Department	1005922 - On Call Permit Services	35,256
	Planning and Building Department	1006366 - 250 FHOP WORK AREA REFRESH	732,247
	Planning and Building Department	1006439 - MGT Master Fee Study	397,609

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Planning and Building Department	1007049 - PBD STRATEGIC WORKPLN VEHICLES	36,524
2417 - Excess Litter Fee Fund			
	City Administrator	1000103 - EXCESS LITTER FEE PROGRAM	10,000
2419 - Measure C: Transient Occupancy Tax (TOT) Surcharge			
	Economic and Workforce Development Department	1000458 - TOT SURCHARGE-CULTURAL GRANTS	388,453
	Economic and Workforce Development Department	1000460 - TOT SURCHARGE-FAIRS AND FEST	177,146
	Non Departmental and Port	1000456 - TOT SURCHARGE-ZOO	14,673
	Non Departmental and Port	1000457 - TOT SURCHARGE-MUSEUM	14,673
	Non Departmental and Port	1001283 - TOT SURCHARGE-OCVB	61,613
	Non Departmental and Port	1001493 - TOT SURCHARGE-CHABOT	14,702
2420 - Transportation Impact Fee			
	Capital Improvement Projects	1001512 - LS&R GRANT MATCHING FUNDS	259,081
	Capital Improvement Projects	1003348 - STSCAPES/COMPLETE ST CAPITAL	3,845,257
	Department of Transportation	1004646 - TIF TRANSPORTATION	5,152
	Department of Transportation	1006225 - Garfield Elementary Ped Impr	419,269
	Department of Transportation	1006300 - Impr 24th Harrison Bay 27th	1,367,213
	Planning and Building Department	1001628 - TRANSPORTATION IMPACT FEES	125,445
	Planning and Building Department	1005925 - Impact Fees: Admin Processing	27,800
2421 - Capital Improvements Impact Fee Fund			
	Capital Improvement Projects	1000165 - COLISM SPEC PN 5656-P452510	50,000
	Capital Improvement Projects	1001612 - CAPITAL IMP IMPACT FEES	1,000
	Capital Improvement Projects	1003439 - FIRE STATIONS CW RENOVATIONS	29,465
	Capital Improvement Projects	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	218,832
	Capital Improvement Projects	1003625 - MOSSWOOD REBUILD	690,844
	Capital Improvement Projects	1004851 - DACA PHASE 2 RENO	40,470
	Capital Improvement Projects	1004866 - HOLLY MINI PARK	126,366
	Capital Improvement Projects	1004978 - EOSC NEXT PHASE	200,000
	Capital Improvement Projects	1004983 - TOOL LENDING LIBRARY	35,000
	Capital Improvement Projects	1005274 - STORM DRAINAGE MASTER PLAN	91,000
	Capital Improvement Projects	1006040 - MALONGA CENTER - FEASIBILITY	1,312
	Economic and Workforce Development Department	1006030 - MOJA FIRE ALARM BUILDING 2421	8,947
	Oakland Public Works Department	1003439 - FIRE STATIONS CW RENOVATIONS	(16,995)
	Oakland Public Works Department	1006040 - MALONGA CENTER - FEASIBILITY	25,863
	Oakland Public Works Department	1006156 - JUNIOR SCIENCE CENTER	40,000
	Oakland Public Works Department	1006157 - W OAK YOUTH CENTER	362
	Oakland Public Works Department	1006158 - D3 COMM CTR CIP	96,000
	Oakland Public Works Department	1006159 - KONO SIGNAGE/ARCHWAY	125,000
	Oakland Public Works Department	1006160 - ARROYO VIEJO PK-COMM KTCHN	25,000
	Planning and Building Department	1001612 - CAPITAL IMP IMPACT FEES	576,259
	Planning and Building Department	1005925 - Impact Fees: Admin Processing	18,700
2430 - Lead Settlement 2022			
	City Administrator	1006538 - Equity Based Lead Program	383,294
	Housing and Community Development Department	1006538 - Equity Based Lead Program	350,000
	Non Departmental and Port	1006538 - Equity Based Lead Program	4,063,891
2611 - HUD-CDBG (ARRA)			
	Housing and Community Development Department	1001457 - WINTER WEATHERIZATION-CDBG-R	473,030
2826 - Mortgage Revenue			
	Housing and Community Development Department	1000383 - HOUSING DEVELOP P05320	847,206
	Housing and Community Development Department	1006542 - 500 Lake Park Avenue	1,577,870
2830 - Low and Moderate Income Housing Asset Fund			
	Housing and Community Development Department	1000388 - HOUSING DEV PROJECT	20,739,032
	Housing and Community Development Department	1000392 - EMERGENCY REPAIR PROG	300,000
	Housing and Community Development Department	1001033 - 715 CAMPBELL STREET-401 CITY	6,790
	Housing and Community Development Department	1004670 - FRIENDSHIP SENIOR RENTAL	690,734
	Housing and Community Development Department	1004672 - FRUITVALE TRANSIT VILLAGE II B	957,900
	Housing and Community Development Department	1004675 - WEST GRAND & BRUSH	48,031
	Housing and Community Development Department	1004722 - VISTA ESTERO	8,750
	Housing and Community Development Department	1005839 - Peace Gardens	30,000
	Housing and Community Development Department	1004050 - Longfellow 3801 3807 MLK	228,000
	Housing and Community Development Department	1003307 - Acq. Rehab & NOAH Preservation	895,000
	Housing and Community Development Department	1005447 - 6106-6108 HILTON STREET	2,186,263
	Housing and Community Development Department	1007110 - Create Rapid Response Homeless	2,167,622
	Housing and Community Development Department	1007497 - Covenant Hsg CA	1,200,000
2990 - Public Works Grants			
	Oakland Public Works Department	1004228 - 1000969 CLEAN CREEKS CA-H578	8,762
	Oakland Public Works Department	1004385 - COLLABORATIV CREEKS PRGM	(997)
2994 - Social Services Grants			
	Department of Violence Prevention	1000565 - HSD-OAKLAND UNITE DONATION	46,170

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Department of Violence Prevention	1000566 - LAMPERT CEASEFIRE DONATION	24,467
	Department of Violence Prevention	1005164 - East Bay Community Foundation	12,673
	Department of Violence Prevention	1006520 - Gilead 2022-2025	342,412
	Human Services Department	1000320 - OLDER AMERICANS	4,935
	Human Services Department	1000324 - CHILDCARE CENTER	4,918
	Human Services Department	1000328 - HEAD START DONATIONS	490
	Human Services Department	1000413 - AC-OCAP DONATIONS	44,046
	Human Services Department	1000513 - HUNGER DONATIONS	69,104
	Human Services Department	1000545 - YR 16 DONATION	19,606
	Human Services Department	1001396 - HSD-DONATIONS SMMR FOOD PRGM	21,802
	Human Services Department	1003387 - HOMELESS DONATIONS	2,794
	Human Services Department	1003911 - CORE HSG CTRS FY1718EMERYVILLE	28,133
2995 - Police Grants			
	Police Department	1000755 - K-9 UNIT DONATIONS	6,451
	Police Department	1000758 - CRISIS INTERVENTION TRAINING	14,475
	Police Department	1000764 - MISC GRANT HONOR GUARD	(11,988)
	Police Department	1000782 - IDENTITY THEFT STRIKE FORCE	(12,754)
2996 - Parks and Recreation Grants 2001			
	Oakland Parks and Recreation Department	1001604 - BOATING GRANTS 2010	50,541
	Oakland Parks and Recreation Department	1006523 - OPR SMALL GRANTS	8,684
2999 - Miscellaneous Grants			
	Capital Improvement Projects	1000043 - CD HIST MIT FIP 2999-G499910	244,250
	Capital Improvement Projects	1000044 - BMSP HIST MIT FIP 2999-G499920	77,500
	Capital Improvement Projects	1000222 - PRP 1-C INFRT INF 2999-C464571	(9,297)
	Capital Improvement Projects	1001036 - CLEAN WATERSHEDS CLEAN BAY	1,941
	Capital Improvement Projects	1003411 - EBMUD COST SHARING	60,840
	Capital Improvement Projects	1003625 - MOSSWOOD REBUILD	152,310
	Capital Improvement Projects	1005033 - EAST BAY GREENWAY-TRAIL	239,616
	Capital Improvement Projects	1006205 - Inter Term Coliseum BART	608,357
	City Administrator	1000472 - CIVIC DESIGN LAB-1TYM FND15-17	5,382
	City Administrator	1000976 - BUS RAPID TRANSIT	(22,100)
	City Administrator	1001459 - CSRO - ROCKEFELLER GRANT	111,571
	City Administrator	1001577 - INNOVATOR PILOTS	4,368
	City Clerk	1000447 - PUBLIC ED - GOVERNMENT P350210	943,212
	Department of Transportation	1000976 - BUS RAPID TRANSIT	(9,299)
	Department of Transportation	1001550 - BIKE SHARE PROGRAM	82
	Department of Transportation	1003211 - 19TH ST BART TO LAKE MERRITT	725,250
	Department of Transportation	1003831 - JLS BROADWAY SHUTTLE 2999	4,510
	Department of Transportation	1004404 - UTILITY CONDUITS TO ST. POLES	112,000
	Department of Transportation	1004924 - ANTIOCH CT STREETScape	13,522
	Economic and Workforce Development Department	1000043 - CD HIST MIT FIP 2999-G499910	42,500
	Economic and Workforce Development Department	1000047 - SMALL BUS WK 2999-G496310	10
	Economic and Workforce Development Department	1000172 - ECON DEV STR SRT 2999-P469910	(5,000)
	Economic and Workforce Development Department	1003253 - KENNETH RAININ FOUNDATION	11,595
	Economic and Workforce Development Department	1004907 - SURDNA FOUNDATION GRANT (2999)	4,786
	Fire Department	1006383 - OFD DONATIONS UNDER 50K	500
	Housing and Community Development Department	1000080 - TENANT ACCESS PROG G00510	1,072
	Housing and Community Development Department	1000088 - REHAB LOAN PROG G08760	657,774
	Housing and Community Development Department	1000258 - HDG-CALIFORNIA HOTEL	110,000
	Housing and Community Development Department	1000260 - HDG-MARIN WAY COURT	40,000
	Housing and Community Development Department	1000365 - CALDAP G81200	4,650
	Housing and Community Development Department	1000389 - ALLIANCE WO DEV	777
	Housing and Community Development Department	1001367 - KRESGE GRANT	14,666
	Housing and Community Development Department	1001390 - HOME MAINTENANC G08660	332,189
	Housing and Community Development Department	1001483 - MINOR HOME REPA G53810	4,561
	Housing and Community Development Department	1001615 - LS&R AC TRANSIT BRT	28,944
	Mayor	1001446 - MAYOR'S DIRECTOR OF EQUITY	(64,806)
	Mayor	1003253 - KENNETH RAININ FOUNDATION	(44,516)
	Mayor	1004317 - Fnd for Cities of Svc Inc Grnt	9,874
	Mayor	1005145 - NEW VENTURE - HOMELESSNESS	70,252
	Non Departmental and Port	1000976 - BUS RAPID TRANSIT	(2,122)
	Oakland Animal Services	1004272 - FRIENDS OF OAK ANIML SVC DNTN	27,859
	Oakland Public Works Department	1000976 - BUS RAPID TRANSIT	279,873
	Oakland Public Works Department	1003625 - MOSSWOOD REBUILD	25,000
	Oakland Public Works Department	1004841 - JACK LONDON AQUATIC CTR	72,052
	Oakland Public Works Department	1005921 - ATHOL PK TENNIS CT IMPROVEMENT	1,568
	Oakland Public Works Department	1006261 - CULVERT REPAIRS RICHMOND BLVD	185,000
	Planning and Building Department	1000976 - BUS RAPID TRANSIT	(54,970)

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Planning and Building Department	1007314 - SolarApp+	62,167
	Race and Equity Department	1003951 - EQUITY INDCTR PRJ-CUNY GRNT	134
3100 - Sewer Service Fund			
	Capital Improvement Projects	1000654 - SEWER-WTMRE MCRTHR MTN 83-012	58,892
	Capital Improvement Projects	1000720 - EMRGNCY MISC SEWERS	54,060
	Capital Improvement Projects	1000835 - SANITARY SEWER ROOT FOAMING	68,996
	Capital Improvement Projects	1000843 - RHB SWR-23RD-INTL-26TH-E12TH	46,707
	Capital Improvement Projects	1000920 - REHAB SNTRY SWRS SBBSIN 83 503	4,688,889
	Capital Improvement Projects	1000921 - REHAB SNTRY SWRS SBBSIN 83 403	7,057
	Capital Improvement Projects	1000922 - SANITARY SWR ROOT FMNG FY16 17	81
	Capital Improvement Projects	1000997 - SR SAN LEANDRO EDES 85TH	10,819
	Capital Improvement Projects	1001018 - VARIOUS LOC SS REHAB	71,017
	Capital Improvement Projects	1001026 - REHAB SNTRY SWRS SBBSIN 80 022	69,776
	Capital Improvement Projects	1001039 - SS RHB-CASTLE-CHELTON	70,938
	Capital Improvement Projects	1001166 - SS-HWY 13 RNHRDT SR 39TH ALISO	234,680
	Capital Improvement Projects	1001173 - CITYWIDE SS CAPACITY UPGRADES	2,260,242
	Capital Improvement Projects	1001192 - REHAB-SS 57TH AV-INTL BLVD- SL	6,000
	Capital Improvement Projects	1001289 - SS SUB-BASIN FLOW MNTRNG-DATA	62,162
	Capital Improvement Projects	1001322 - SS-MTN LNA SNNYMR SMNRY 83-402	4,709
	Capital Improvement Projects	1001375 - SS-14 MCRTHR ARDLY E13 58-04	25,634
	Capital Improvement Projects	1001433 - PARKRIDGE SKYLINE DENTON S SWR	388,755
	Capital Improvement Projects	1001602 - ANNUAL INFLOW CORRECTION PGM	581,044
	Capital Improvement Projects	1001676 - EPA-SEWER CLEANING	486,124
	Capital Improvement Projects	1003202 - REHAB OF SS SUBBASIN 84-003	233,333
	Capital Improvement Projects	1003231 - REHAB OF SS SUBBASIN 83-002	314,592
	Capital Improvement Projects	1003772 - FEMA 4301 6391 LONGCROFT DRIVE	9
	Capital Improvement Projects	1004342 - REHAB SNTRY SWR 80-101	37,585
	Capital Improvement Projects	1004806 - SS REHAB SUBBASIN 83-001	381,152
	Capital Improvement Projects	1004807 - SS REHAB SUBBASIN 83-102	34,572
	Capital Improvement Projects	1004810 - 3100 30244 SS SUBBASIN 85-202	788,502
	Capital Improvement Projects	1004842 - ANNUAL INFLOW CORRECTION	1,500,000
	Capital Improvement Projects	1004844 - SS CAPACITY UPGRADE MAYBELLE	683,486
	Capital Improvement Projects	1004845 - SS REHAB SUB-BASIN 82-005	378,095
	Capital Improvement Projects	1005411 - P1000720 EMERG MISC. SEWERS	(135,774)
	Capital Improvement Projects	1005412 - P1003201 REHAB SS BASIN 81-201	3,001,861
	Capital Improvement Projects	1006208 - SS EMERGENCY REPAIRS - T1	91,445
	Capital Improvement Projects	1006209 - SS EMERGENCY REPAIRS - T2	619,508
	Capital Improvement Projects	1006210 - SS EMERGENCY REPAIRS - T3	2,238,360
	Capital Improvement Projects	1006213 - ANNUAL INFLOW PGM - I1	90,001
	Capital Improvement Projects	1006214 - ANNUAL INFLOW PGM - I2	218,017
	Capital Improvement Projects	1005874 - SS REHAB SUB-BASIN 83-404 PH1	1,222,610
	Capital Improvement Projects	1005876 - SS REHAB SUB-BASIN 86-001	1,285,655
	Capital Improvement Projects	1005877 - SS REHAB SUB-BASIN 56-01	1,999,794
	Capital Improvement Projects	1006211 - SS EMERGENCY REPAIRS - T4	84,267
	Capital Improvement Projects	1006212 - SS EMERGENCY REPAIRS - T5	2,046,261
	Capital Improvement Projects	1006860 - SS ROOT FOAMING FY23-26	12,256
	Capital Improvement Projects	1006969 - SS REHAB SUB-BASIN 60-08	1,486,397
	Capital Improvement Projects	1006971 - SS REHAB SUB-BASIN 81-002 P1	15,000
	Capital Improvement Projects	1006972 - SS REHAB SUB-BASIN 86-002	1,613,078
	City Administrator	1006110 - OAK311 COMMS	14,564
	Department of Transportation	1004806 - SS REHAB SUBBASIN 83-001	(980)
	Department of Transportation	1004807 - SS REHAB SUBBASIN 83-102	(2,639)
	Department of Transportation	1005874 - SS REHAB SUB-BASIN 83-404 PH1	(9,946)
	Non Departmental and Port	1005213 - 2014A SEWER REV REF BONDS	6,085
	Oakland Public Works Department	1000455 - CLEAN WATER PROGRAM	1,104
	Oakland Public Works Department	1000654 - SEWER-WTMRE MCRTHR MTN 83-012	8,175
	Oakland Public Works Department	1000675 - STORM DRAIN MARKERS	101,326
	Oakland Public Works Department	1000921 - REHAB SNTRY SWRS SBBSIN 83 403	24,297
	Oakland Public Works Department	1001173 - CITYWIDE SS CAPACITY UPGRADES	26
	Oakland Public Works Department	1001564 - SEWER ADMINISTRATIVE ORDER	2,469
	Oakland Public Works Department	1001676 - EPA-SEWER CLEANING	5,847,519
	Oakland Public Works Department	1003202 - REHAB OF SS SUBBASIN 84-003	15,000
	Oakland Public Works Department	1004268 - SEWER MTGATION & TEMP DSCHRG	146,061
	Oakland Public Works Department	1004331 - EPA-FOG CONTROL	594,110
	Oakland Public Works Department	1004806 - SS REHAB SUBBASIN 83-001	102,092
	Oakland Public Works Department	1004807 - SS REHAB SUBBASIN 83-102	28,627
	Oakland Public Works Department	1004827 - STORMWATER BUS INSPECTION	220,962
	Oakland Public Works Department	1004845 - SS REHAB SUB-BASIN 82-005	(432,191)

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Oakland Public Works Department	1005274 - STORM DRAINAGE MASTER PLAN	654,526
	Oakland Public Works Department	1005409 - CONSENT DECREE SERVICES	299,815
	Oakland Public Works Department	1005412 - P1003201 REHAB SS BASIN 81-201	98,276
	Oakland Public Works Department	1006208 - SS EMERGENCY REPAIRS - T1	9,928
	Oakland Public Works Department	1006210 - SS EMERGENCY REPAIRS - T3	105
	Oakland Public Works Department	1006261 - CULVERT REPAIRS RICHMOND BLVD	323,000
	Oakland Public Works Department	1005875 - SS REHAB SUB-BASIN 83-404 PH2	(35,901)
	Oakland Public Works Department	1005877 - SS REHAB SUB-BASIN 56-01	109,412
	Oakland Public Works Department	1006860 - SS ROOT FOAMING FY23-26	(40,920)
	Oakland Public Works Department	1006971 - SS REHAB SUB-BASIN 81-002 P1	1,143,269
	Oakland Public Works Department	1007342 - 3821 GRNWOOD SD RPR	132,319
	Oakland Public Works Department	1007414 - 2721 KINGSLAND STORM DRAIN RPR	300,000
	Police Department	1000921 - REHAB SNTRY SWRS SBBSIN 83 403	(7,001)
	Police Department	1004810 - 3100 30244 SS SUBBASIN 85-202	(8,087)
3200 - Golf Course			
	Oakland Parks and Recreation Department	1000624 - GOLF COURSE CAPITAL PROJECTS	82,913
	Oakland Parks and Recreation Department	1007579 - LAKE CHABOT CLUBHOUSE REBUILD	2,510,708
4100 - Equipment			
	Oakland Public Works Department	1003866 - Insurance Recoveries- OPD	839,304
	Oakland Public Works Department	1003867 - INSURANCE RECOVERIES- OFD	1,477,325
	Oakland Public Works Department	1003868 - INSURANCE RECOVERY- OPW	484,911
	Oakland Public Works Department	1004221 - P1000725 FUEL MGT SYSTEM	168,539
	Oakland Public Works Department	1004985 - EQUIPMENT SERVICES REBATES	55,894
	Oakland Public Works Department	1004986 - EQUIPMENT SERVICES AUCTION	803,545
	Oakland Public Works Department	1005216 - 2014 VEHICLE LEASE 4	2,002
	Oakland Public Works Department	1005218 - 2016 VEHICLE LEASE 3	2,001
	Oakland Public Works Department	1005219 - 2016 VEHICLE LEASE 4	2,003
	Oakland Public Works Department	1005221 - 2019 VEHICLE LEASE 2	3,202
	Oakland Public Works Department	1005222 - 2019 VEHICLE LEASE 3	2,002
	Oakland Public Works Department	1005224 - 2019 VEHICLE LEASE 5	2,002
	Oakland Public Works Department	1005225 - 2019 VEHICLE LEASE 6	2,002
	Oakland Public Works Department	1005842 - MSC UST REMOVAL & AST INSTALL	31,336
	Oakland Public Works Department	1006950 - VEHICLE ACQUISITIONS - CITY	3,557,352
4200 - Radio / Telecommunications			
	Capital Improvement Projects	1001249 - RADIO FINANCING FUNDS C480350	81,831
	Capital Improvement Projects	1006279 - CTIYWIDE UPS REPLACEMENT	(33,890)
	Information Technology Department	1000442 - MOBILE RADIOS	5,238
	Information Technology Department	1005180 - RADIO REPLACEMENT	514,506
	Information Technology Department	1007218 - Public Safety Comm Upgrade	42,348
4400 - City Facilities			
	Capital Improvement Projects	1001520 - ADA TRNSTN PLAN SURVEY FY15-16	19,543
	Capital Improvement Projects	1003625 - MOSSWOOD REBUILD	917,486
	Human Services Department	1000316 - RETAINED RENTAL REV DOSC	69,750
	Human Services Department	1000317 - RETAINED RENTAL REV NOSC	41,234
	Human Services Department	1000318 - RETAINED RENTAL REV WOSC	41,234
	Human Services Department	1001097 - RETAINED RENTAL REV EOSC	41,235
	Oakland Parks and Recreation Department	1003949 - INS RECOVERIES FACILITEIES SVC	196,922
	Oakland Public Works Department	1001642 - ENVIRONMENTAL CMLPNCE FY05-06	(162)
	Oakland Public Works Department	1001679 - EOSC MAINTENANCE	28
	Oakland Public Works Department	1003949 - INS RECOVERIES FACILITEIES SVC	3,807
	Oakland Public Works Department	1004234 - DEFERRED MAINTENANCE FUND	6,543
	Oakland Public Works Department	1004235 - EMERGENCY REPAIR FUND	(15,685)
	Oakland Public Works Department	1005170 - SECURITY SERVICES	108,733
	Oakland Public Works Department	1007052 - FACILITIES SPACE PLANNING	5,750
	Oakland Public Works Department	1007192 - FACILITIES MASTER PLAN	250,000
	Oakland Public Works Department	1000988 - MSC CLEAN UP	21,353
4600 - Information Technology			
	Capital Improvement Projects	1000439 - IBM2 911 PS UPGRADE C468133	3,412,445
	City Administrator	1006113 - WEBSITE DEVELOPMENT	(5,219)
	Finance Department	1004391 - FINANCE OP SYSTEMS	5,016,667
	Fire Department	1000439 - IBM2 911 PS UPGRADE C468133	528,304
	Information Technology Department	1004546 - PUBLIC SAFETY	232,489
	Information Technology Department	1004547 - PRIME	221,798
	Information Technology Department	1004548 - ORACLE	(46,878)
	Information Technology Department	1004549 - DRT	174,550
	Information Technology Department	1004550 - MICROSOFT	(1,201,428)
	Information Technology Department	1004551 - HARDWARE, MAINT, PROF SERV	1,094,070
	Information Technology Department	1004552 - SOFTWARE, SUBSCRIP, PROF SERV	1,103,778

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Information Technology Department	1004553 - REGISTRATION	37,389
	Information Technology Department	1004554 - GENERAL SERVICES	11,987
	Information Technology Department	1006113 - WEBSITE DEVELOPMENT	(257,098)
	Information Technology Department	1006997 - Cyber Incident 2023	224,032
	Non Departmental and Port	1005229 - 2017 IT SYSTEMS - PS - LEASE 2	(407,040)
5055 - Piedmont Pines Underground Assessment District			
	Capital Improvement Projects	1000648 - PIEDMONT PINES ELEC UNDRGRNDG	3,484
5130 - Rockridge: Library Assessment District			
	Capital Improvement Projects	1003281 - ROCKRIDGE LIBRARY UPGRADE	5,520
	Capital Improvement Projects	1005843 - ROCKRIDGE LIBRARY UPGD	784,555
	Oakland Public Works Department	1005843 - ROCKRIDGE LIBRARY UPGD	209,059
5200 - JPFA Capital Projects: Series 2005			
	Capital Improvement Projects	1001451 - CCE MACARTHUR STREETScape 5200	12,189
	Oakland Public Works Department	1001451 - CCE MACARTHUR STREETScape 5200	25,812
5320 - Measure DD: 2003A Clean Water, Safe Parks & Open Space Trust Fund for Oakland			
	Oakland Public Works Department	1000987 - ESTUARY PARK	4,098
	Oakland Public Works Department	1001163 - SNOW PARK-LAKESIDE GREEN ST B&P LS&R	4,293
5321 - Measure DD: 2009B Clean Water, Safe Parks & Open Space Trust Fund for Oakland			
	Capital Improvement Projects	1000685 - WTRFRNT TRAIL-BAY-LAKE MERRITT	123,738
	Capital Improvement Projects	1000687 - WTRFRNT TRAIL-HGH ST BRIDGE	71
	Capital Improvement Projects	1000693 - 10TH ST CHANNEL IMPROVEMENTS	60,620
	Capital Improvement Projects	1000700 - 7TH STREET CHANNEL IMPROV	1,069
	Capital Improvement Projects	1000705 - LM IMPROV ENTRANCES	20
	Capital Improvement Projects	1000825 - SHEPHERD CREEK RESTORATION-B	28,704
	Capital Improvement Projects	1000848 - ESTUARY ART-B	66,912
	Capital Improvement Projects	1001190 - CREEK RESTORATION-B	4,421
	Capital Improvement Projects	1001236 - LM CHANNEL ART-B	155,453
	Capital Improvement Projects	1001481 - CREEK ART-B	5,122
	Capital Improvement Projects	1001661 - WTRFRNT TRLS: E 7TH TO 23RD	20,194
	Oakland Public Works Department	1000682 - WATERFRONT TRAIL-DERBY TO LANC	1,290
	Oakland Public Works Department	1000687 - WTRFRNT TRAIL-HGH ST BRIDGE	3,281
	Oakland Public Works Department	1000823 - FULL-TRSH CPTRE-21ST-HARRISON	4,476
	Oakland Public Works Department	1000825 - SHEPHERD CREEK RESTORATION-B	3,852
	Oakland Public Works Department	1001163 - SNOW PARK-LAKESIDE GREEN ST B&P LS&R	24,808
	Oakland Public Works Department	1001190 - CREEK RESTORATION-B	6,224
	Oakland Public Works Department	1001191 - MEASURE DD ADMIN-B	26,357
	Oakland Public Works Department	1001467 - WTRFRONT TRAIL-CRYER BCH REM	592
	Oakland Public Works Department	1001661 - WTRFRNT TRLS: E 7TH TO 23RD	10,932
	Oakland Public Works Department	1003198 - CREEK RESTORATION DD	240,008
5322 - Measure DD: 2017C Clean Water, Safe Parks & Open Space Trust for Oakland			
	Capital Improvement Projects	1000683 - Oakland Port Waterfront Trails	15,035
	Capital Improvement Projects	1000687 - WTRFRNT TRAIL-HGH ST BRIDGE	23,225
	Capital Improvement Projects	1000693 - 10TH ST CHANNEL IMPROVEMENTS	1,498,703
	Capital Improvement Projects	1000705 - LM IMPROV ENTRANCES	7,578
	Capital Improvement Projects	1000827 - WTRSHD ACQUISITION-B	821,905
	Capital Improvement Projects	1000858 - WATERFRONT TRAILS-ESTUARY PARK	297,285
	Capital Improvement Projects	1001169 - WTRFRNT TRAIL-FRTVLE LAND XING	73,335
	Capital Improvement Projects	1001661 - WTRFRNT TRLS: E 7TH TO 23RD	126,207
	Capital Improvement Projects	1003388 - LM WATER QUALITY D & C	523,204
	Capital Improvement Projects	1003389 - LM RESTOR, ACCESS D&C	400,817
	Capital Improvement Projects	1003390 - WATERFRONT TRAIL DES & A	2,894,027
	Capital Improvement Projects	1004295 - WATERFRONT TRAIL-PARK ST BRDG	2,556
	Capital Improvement Projects	1005340 - COURTLAND CREEK RESTORATION	288,194
	Economic and Workforce Development Department	1000828 - LAKE MERRITT ART-B	36,910
	Economic and Workforce Development Department	1000848 - ESTUARY ART-B	62,096
	Economic and Workforce Development Department	1001236 - LM CHANNEL ART-B	45,337
	Economic and Workforce Development Department	1001481 - CREEK ART-B	15,170
	Oakland Public Works Department	1000683 - Oakland Port Waterfront Trails	2,539
	Oakland Public Works Department	1000705 - LM IMPROV ENTRANCES	1,220
	Oakland Public Works Department	1000826 - SAUSAL CREEK RESTORATION-B	(44,014)
	Oakland Public Works Department	1000827 - WTRSHD ACQUISITION-B	28,328
	Oakland Public Works Department	1001163 - SNOW PARK-LAKESIDE GREEN ST B&P LS&R	93,916
	Oakland Public Works Department	1001191 - MEASURE DD ADMIN-B	263,032
	Oakland Public Works Department	1003388 - LM WATER QUALITY D & C	514,611
	Oakland Public Works Department	1003389 - LM RESTOR, ACCESS D&C	120,000
5330 - Measure KK: Infrastructure and Affordable Housing			
	Capital Improvement Projects	1000854 - RAINBOW REC CENTER EXPANSION	2,610
	Capital Improvement Projects	1001035 - 7TH ST STREETScape PHASE 2	7,479

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Capital Improvement Projects	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	37,131
	Capital Improvement Projects	1003348 - STSCAPES/COMPLETE ST CAPITAL	300,771
	Capital Improvement Projects	1003434 - DIMOND PARK - LIONS POOL RPR	16,082
	Capital Improvement Projects	1003435 - FEASI STUDY ROW NEW FIRE ST 4	356
	Capital Improvement Projects	1003439 - FIRE STATIONS CW RENOVATIONS	510,553
	Capital Improvement Projects	1003442 - HEAD START BROOKFIELD UPGR	21,746
	Capital Improvement Projects	1003443 - HS FAC - ARROYO REMODEL	13,664
	Capital Improvement Projects	1003444 - HS PLAYGROUND REPLACEMENT	1,764
	Capital Improvement Projects	1003445 - HS RENOV MANZANITA CTR	14,342
	Capital Improvement Projects	1003449 - A SHELTER - REP HVAC & ENERGY	164,690
	Capital Improvement Projects	1003451 - MAIN LIBRARY IMPROVEMENTS	(136,361)
	Capital Improvement Projects	1004014 - HSIP 8 FRUITVALE AVE (149)	24,100
	Capital Improvement Projects	1004034 - SLURRY SEAL PROJECT	99,492
	Capital Improvement Projects	1004387 - CROSSING TO SAFETY 5012(156)	185,633
	Capital Improvement Projects	1004912 - BROADWAY TRANSIT & PAVING	99
	Capital Improvement Projects	1005369 - 2021 OAKLAND HILLS ST. REHAB	459,484
	Capital Improvement Projects	1006339 - CW PVMNT REHAB 2022C	1,300,000
	Department of Transportation	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	34,574
	Department of Transportation	1004014 - HSIP 8 FRUITVALE AVE (149)	21,020
	Department of Transportation	1004387 - CROSSING TO SAFETY 5012(156)	22,500
	Department of Transportation	1005420 - P1001293 LS&R CTY ST RESRFACNG	9,494
	Oakland Public Works Department	1000854 - RAINBOW REC CENTER EXPANSION	650
	Oakland Public Works Department	1001654 - PAB FEASBLTY STDY 5612-C473320	19,106
	Oakland Public Works Department	1003434 - DIMOND PARK - LIONS POOL RPR	1,233
	Oakland Public Works Department	1003439 - FIRE STATIONS CW RENOVATIONS	269
	Oakland Public Works Department	1003444 - HS PLAYGROUND REPLACEMENT	2,044
	Oakland Public Works Department	1003446 - TASSAFARONGA GYM IMPROVEMENTS	29,143
	Oakland Public Works Department	1003448 - H ROBINSON CTR - AIR COND RPL	33
	Oakland Public Works Department	1003449 - A SHELTER - REP HVAC & ENERGY	65,585
	Oakland Public Works Department	1004014 - HSIP 8 FRUITVALE AVE (149)	26,951
	Oakland Public Works Department	1004387 - CROSSING TO SAFETY 5012(156)	69,775
	Police Department	1004014 - HSIP 8 FRUITVALE AVE (149)	(5,709)
5331 - Measure KK: Affordable Housing (GOB 2017A-2 Taxable)			
	Housing and Community Development Department	1001307 - HARP PLAZA APTS G489630	2,800,000
	Housing and Community Development Department	1003614 - Acquisition of Trans Housing	15,353
	Housing and Community Development Department	1004667 - 7TH & CAMPBELL	159,476
	Housing and Community Development Department	1005041 - CLIFTON HALL ACQUISITION	6,570
	Housing and Community Development Department	1005374 - 1432 12TH AVENUE	44,522
	Housing and Community Development Department	1005804 - Mark Twain Homes	300,000
	Housing and Community Development Department	1006008 - ACAH-Shadetree Aff. Housing	424,962
	Housing and Community Development Department	1006143 - 1921 & 2022 36th Avenue	2,300,000
	Housing and Community Development Department	1006198 - 6470 MacArthur Blvd	390,606
	Housing and Community Development Department	1006199 - Hillside/Ritchie/76Ave/86Ave	450,000
5332 - Measure KK: Infrastructure Series 2020B-1 (Tax Exempt)			
	Capital Improvement Projects	1000724 - FRUITVALE ALV GAP CLOSUR STSCP	120,901
	Capital Improvement Projects	1000858 - WATERFRONT TRAILS-ESTUARY PARK	100,000
	Capital Improvement Projects	1001412 - CALDECOTT TRAIL	178,876
	Capital Improvement Projects	1001654 - PAB FEASBLTY STDY 5612-C473320	63,000
	Capital Improvement Projects	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	(6,976)
	Capital Improvement Projects	1003204 - HSIP 7 GRANT-MARKET SAN PABLO	5,941
	Capital Improvement Projects	1003211 - 19TH ST BART TO LAKE MERRITT	12,412
	Capital Improvement Projects	1003348 - STSCAPES/COMPLETE ST CAPITAL	299,547
	Capital Improvement Projects	1003349 - LS&R NEIGHBRHD TRAFFIC CALMING	32,326
	Capital Improvement Projects	1003435 - FEASI STUDY ROW NEW FIRE ST 4	147,619
	Capital Improvement Projects	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	420,476
	Capital Improvement Projects	1003448 - H ROBINSON CTR - AIR COND RPL	5,322
	Capital Improvement Projects	1003625 - MOSSWOOD REBUILD	169,272
	Capital Improvement Projects	1003829 - GREAT ST-PAVING RESURFACING	174,483
	Capital Improvement Projects	1003980 - E 12TH ST BIKEWAY	216,557
	Capital Improvement Projects	1003983 - 42ND AVE HIGH ST I-880	343,521
	Capital Improvement Projects	1004012 - HSIP 8 BANCROFT AVE (147)	524,324
	Capital Improvement Projects	1004014 - HSIP 8 FRUITVALE AVE (149)	31,633
	Capital Improvement Projects	1004419 - PAVEMNT REHAB 2019-2	(316,438)
	Capital Improvement Projects	1004519 - CURB RMP & SIDEWLK RPR FY18-20	59,114
	Capital Improvement Projects	1004768 - ALLENDALE PARK TOT LOT	4,769
	Capital Improvement Projects	1004787 - LOWER PARK BLVD PROJECT	42,597
	Capital Improvement Projects	1004848 - ARROYO VIEJO REC CTR	231,901
	Capital Improvement Projects	1004849 - BROOKDALE REC CTR	57,241

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Capital Improvement Projects	1004851 - DACA PHASE 2 RENO	(39,902)
	Capital Improvement Projects	1004852 - E OAK SR CENTER RENO	254,607
	Capital Improvement Projects	1004853 - ELMHURST LIBRARY RENO	10,126
	Capital Improvement Projects	1004854 - FIRE STATION 29 - NEW STATION	147,243
	Capital Improvement Projects	1004855 - HEAD START RENO - TASSAFARONGA	13,179
	Capital Improvement Projects	1004856 - HOOVER LIBRARY FEASIBILITY	565
	Capital Improvement Projects	1004858 - MAIN LIBRARY - FEASIBILITY	104,849
	Capital Improvement Projects	1004859 - MAIN LIBRARY RENO PHASE 2	(333,587)
	Capital Improvement Projects	1004861 - MUSEUM COLLECTION CTR	1,999,885
	Capital Improvement Projects	1004862 - ANIMAL SVC - FLOOR REPLACEMENT	277,474
	Capital Improvement Projects	1004863 - HEAD START CIP - SAN ANTONIO	18,344
	Capital Improvement Projects	1004865 - W OAK SR CTR RENO	65,828
	Capital Improvement Projects	1004924 - ANTIOCH CT STREETScape	31,601
	Capital Improvement Projects	1004977 - DIMOND TENNIS COURTS	24,752
	Capital Improvement Projects	1004978 - EOSC NEXT PHASE	241,193
	Capital Improvement Projects	1004983 - TOOL LENDING LIBRARY	216,422
	Capital Improvement Projects	1005009 - TELEGRAPH AVE. PAVING PROJECT	16,258
	Capital Improvement Projects	1005017 - UTILITY COST SHARE PAVING PROJ	29,451
	Capital Improvement Projects	1005033 - EAST BAY GREENWAY-TRAIL	9,117
	Capital Improvement Projects	1005369 - 2021 OAKLAND HILLS ST. REHAB	343,557
	Capital Improvement Projects	1005420 - P1001293 LS&R CTY ST RESRFACNG	430,307
	Capital Improvement Projects	1005438 - BANCROFT-HIGH-73RD AV PAV PROJ	99,857
	Capital Improvement Projects	1005442 - CW CR&SW 20-22 B	83,088
	Capital Improvement Projects	1005461 - HSIP 9 RRFB	497,000
	Capital Improvement Projects	1005512 - WEST OAKLND MJR ST. PAV. 2021	321
	Capital Improvement Projects	1006217 - 8th St Traffic Calming	(160,944)
	Capital Improvement Projects	1006337 - CW PVMNT REHAB 2022A	837,702
	Capital Improvement Projects	1006339 - CW PVMNT REHAB 2022C	289,121
	City Administrator	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	(26,715)
	City Administrator	1004787 - LOWER PARK BLVD PROJECT	(409)
	Department of Transportation	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	(45,706)
	Department of Transportation	1003204 - HSIP 7 GRANT-MARKET SAN PABLO	(3,744)
	Department of Transportation	1003211 - 19TH ST BART TO LAKE MERRITT	(7,438)
	Department of Transportation	1003829 - GREAT ST-PAVING RESURFACING	(1,085,497)
	Department of Transportation	1003890 - WIOA VOS TECH 2195	(664)
	Department of Transportation	1003981 - MACARTHUR SMART CITY	1,426,663
	Department of Transportation	1003983 - 42ND AVE HIGH ST I-880	(324,514)
	Department of Transportation	1004012 - HSIP 8 BANCROFT AVE (147)	37,828
	Department of Transportation	1004014 - HSIP 8 FRUITVALE AVE (149)	(11,949)
	Department of Transportation	1004519 - CURB RMP & SIDEWLK RPR FY18-20	(82,482)
	Department of Transportation	1004787 - LOWER PARK BLVD PROJECT	(134,074)
	Department of Transportation	1005009 - TELEGRAPH AVE. PAVING PROJECT	368
	Department of Transportation	1005017 - UTILITY COST SHARE PAVING PROJ	(29,451)
	Department of Transportation	1005033 - EAST BAY GREENWAY-TRAIL	1,074,992
	Department of Transportation	1005314 - LAKESIDE DR PVNG PROJ	(92,308)
	Department of Transportation	1005369 - 2021 OAKLAND HILLS ST. REHAB	(225,288)
	Department of Transportation	1005420 - P1001293 LS&R CTY ST RESRFACNG	(9,494)
	Department of Transportation	1005442 - CW CR&SW 20-22 B	(159,101)
	Department of Transportation	1005461 - HSIP 9 RRFB	(6,164)
	Department of Transportation	1005698 - TRASH CPTR DVCS PAV CORRIDORS	(3,105)
	Department of Transportation	1005723 - DWNTWN ADMS PT PVMNT REH	88,863
	Department of Transportation	1006119 - 73rd Ave Connect to Transit	(1,858)
	Oakland Public Library Department	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	(5,328)
	Oakland Public Library Department	1004858 - MAIN LIBRARY - FEASIBILITY	(609)
	Oakland Public Works Department	1001412 - CALDECOTT TRAIL	35,000
	Oakland Public Works Department	1003435 - FEASI STUDY ROW NEW FIRE ST 4	(373)
	Oakland Public Works Department	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	10,128
	Oakland Public Works Department	1004012 - HSIP 8 BANCROFT AVE (147)	8,632
	Oakland Public Works Department	1004848 - ARROYO VIEJO REC CTR	114,912
	Oakland Public Works Department	1004849 - BROOKDALE REC CTR	71,076
	Oakland Public Works Department	1004851 - DACA PHASE 2 RENO	(18,502)
	Oakland Public Works Department	1004852 - E OAK SR CENTER RENO	2,140
	Oakland Public Works Department	1004859 - MAIN LIBRARY RENO PHASE 2	923
	Oakland Public Works Department	1004862 - ANIMAL SVC - FLOOR REPLACEMENT	361,825
	Oakland Public Works Department	1004865 - W OAK SR CTR RENO	114,555
	Oakland Public Works Department	1004866 - HOLLY MINI PARK	7,912
	Oakland Public Works Department	1004978 - EOSC NEXT PHASE	7,896
	Oakland Public Works Department	1004980 - MADISON PARK IRRIGATION	29,125

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Oakland Public Works Department	1004983 - TOOL LENDING LIBRARY	7,000
	Oakland Public Works Department	1004984 - DOWTOWN SENIOR CENTER	(1,956)
	Oakland Public Works Department	1005369 - 2021 OAKLAND HILLS ST. REHAB	(47,855)
	Police Department	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	(10,153)
	Police Department	1003204 - HSIP 7 GRANT-MARKET SAN PABLO	(2,197)
	Police Department	1003829 - GREAT ST-PAVING RESURFACING	(185,017)
	Police Department	1004419 - PAVEMNT REHAB 2019-2	(18,213)
	Police Department	1004787 - LOWER PARK BLVD PROJECT	(9,036)
	Police Department	1005369 - 2021 OAKLAND HILLS ST. REHAB	(56,384)
	Police Department	1005442 - CW CR&SW 20-22 B	(457)
5333 - Measure KK: Affordable Housing Series 2020B-2 (Taxable)			
	Housing and Community Development Department	1001307 - HARP PLAZA APTS G489630	200,000
	Housing and Community Development Department	1003614 - Acquisition of Trans Housing	(436,959)
	Housing and Community Development Department	1004239 - ADMIN SITE ACQ M-KK	(55,987)
	Housing and Community Development Department	1004242 - ADMIN M-KK NEW CONSTRUCTION	586,888
	Housing and Community Development Department	1004243 - ADMIN RES REHAB	349,055
	Housing and Community Development Department	1005374 - 1432 12TH AVENUE	84,169
	Housing and Community Development Department	1005506 - 524-530 8TH STREET	635,945
	Housing and Community Development Department	1005804 - Mark Twain Homes	348,826
	Housing and Community Development Department	1006008 - ACAH-Shadetree Aff. Housing	1,775,038
	Housing and Community Development Department	1006199 - Hillside/Ritchie/76Ave/86Ave	450,000
	Housing and Community Development Department	1006200 - 1658 34th Ave	1,200,000
	Housing and Community Development Department	1006201 - 1534 29th Ave	744,750
	Housing and Community Development Department	1006202 - East Bay Capital Portfolio II	1,700,000
	Housing and Community Development Department	1006497 - Hamilton Apartments	4,820,000
	Housing and Community Development Department	1006498 - 789 61st Street Cooperative	401,046
	Housing and Community Development Department	1003615 - Bond Measure KK Site Acq	2,299,500
5335 - Measure KK: Infrastructure Series 2022C-1 (Tax Exempt)			
	Capital Improvement Projects	1000638 - NEIGHBORHOOD TFC SAFETY PROG	2,870,392
	Capital Improvement Projects	1000724 - FRUITVALE ALV GAP CLOSUR STSCP	4,312
	Capital Improvement Projects	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	31,520
	Capital Improvement Projects	1003211 - 19TH ST BART TO LAKE MERRITT	1,414,672
	Capital Improvement Projects	1003348 - STSCAPES/COMPLETE ST CAPITAL	63,944
	Capital Improvement Projects	1003435 - FEASI STUDY ROW NEW FIRE ST 4	272,066
	Capital Improvement Projects	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	1,887,500
	Capital Improvement Projects	1003442 - HEAD START BROOKFIELD UPGR	88,000
	Capital Improvement Projects	1003443 - HS FAC - ARROYO REMODEL	25,000
	Capital Improvement Projects	1003445 - HS RENOV MANZANITA CTR	8,500
	Capital Improvement Projects	1003448 - H ROBINSON CTR - AIR COND RPL	398,008
	Capital Improvement Projects	1003451 - MAIN LIBRARY IMPROVEMENTS	691,108
	Capital Improvement Projects	1003829 - GREAT ST-PAVING RESURFACING	2,372,480
	Capital Improvement Projects	1003959 - 14TH ST STREETScape	93,520
	Capital Improvement Projects	1004387 - CROSSING TO SAFETY 5012(156)	611,737
	Capital Improvement Projects	1004419 - PAVEMNT REHAB 2019-2	45,105
	Capital Improvement Projects	1004700 - HSIP CYCLE 9	186,385
	Capital Improvement Projects	1004787 - LOWER PARK BLVD PROJECT	13,077
	Capital Improvement Projects	1004836 - LAKESIDE FAMILY STREETS LS&R	2,592
	Capital Improvement Projects	1004848 - ARROYO VIEJO REC CTR	2,500,000
	Capital Improvement Projects	1004851 - DACA PHASE 2 RENO	300
	Capital Improvement Projects	1004852 - E OAK SR CENTER RENO	3,447,500
	Capital Improvement Projects	1004854 - FIRE STATION 29 - NEW STATION	504,238
	Capital Improvement Projects	1004856 - HOOVER LIBRARY FEASIBILITY	19,310
	Capital Improvement Projects	1004857 - LINCOLN REC CTR RENO	788,201
	Capital Improvement Projects	1004858 - MAIN LIBRARY - FEASIBILITY	100,000
	Capital Improvement Projects	1004859 - MAIN LIBRARY RENO PHASE 2	1,400,961
	Capital Improvement Projects	1004863 - HEAD START CIP - SAN ANTONIO	1,329,036
	Capital Improvement Projects	1004864 - W OAK LIBRARY IMPROVEMENT	1,489,991
	Capital Improvement Projects	1004865 - W OAK SR CTR RENO	1,122,816
	Capital Improvement Projects	1004912 - BROADWAY TRANSIT & PAVING	3,378
	Capital Improvement Projects	1004926 - EAST OAKL BEAUTIFICATION	500,000
	Capital Improvement Projects	1004947 - OAKLAND LSR PAVING PROGRAM	(779)
	Capital Improvement Projects	1004978 - EOSC NEXT PHASE	1,499,913
	Capital Improvement Projects	1005017 - UTILITY COST SHARE PAVING PROJ	63,297
	Capital Improvement Projects	1005033 - EAST BAY GREENWAY-TRAIL	133,657
	Capital Improvement Projects	1005120 - CURB RMP & SIDEWALK RPR 2020-22	1,356,731
	Capital Improvement Projects	1005163 - TS-FOOTHILL BLVD	105,073
	Capital Improvement Projects	1005312 - EASTLK LCL ST REHAB	822
	Capital Improvement Projects	1005369 - 2021 OAKLAND HILLS ST. REHAB	35,628

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Capital Improvement Projects	1005417 - P1000714 CITY SIDEWALK REPAIR	962,003
	Capital Improvement Projects	1005419 - P1001172 ADA CURB RAMP 30 YRS	1,488,745
	Capital Improvement Projects	1005420 - P1001293 LS&R CTY ST RESRFACNG	398,074
	Capital Improvement Projects	1005442 - CW CR&SW 20-22 B	158,885
	Capital Improvement Projects	1005443 - CW CR&SW 20-22 C	7,389
	Capital Improvement Projects	1005512 - WEST OAKLND MJR ST. PAV. 2021	337,691
	Capital Improvement Projects	1005723 - DWNTWN ADMS PT PVMNT REH	314,852
	Capital Improvement Projects	1005763 - OC SHVNG FOR SDWLK DISPLCMNT	126,476
	Capital Improvement Projects	1005770 - EBMUD JOINT PVNG ALLNDL-FFX	4,921
	Capital Improvement Projects	1005845 - AAMLO PRESERV & ENERGY UPDT	282,990
	Capital Improvement Projects	1005847 - EASTMONT POLICE STTN IMPRVMT	585,500
	Capital Improvement Projects	1005852 - FIRE STATION #7 STCTRL ASSESS	595,543
	Capital Improvement Projects	1005859 - OPD IMPVMT TO COUNTY PAB	1,530,960
	Capital Improvement Projects	1005870 - PERALTA HAC PRK COOLIDGE HSE	50,000
	Capital Improvement Projects	1005871 - VERDESE CARTER PARK	11,717
	Capital Improvement Projects	1006182 - ATP 7th St. Connect	1,775,936
	Capital Improvement Projects	1006205 - Inter Term Coliseum BART	936,244
	Capital Improvement Projects	1006255 - WOOD ST PVMNT REHAB	20,738
	Capital Improvement Projects	1006266 - MLK 52ND ST PAVING	149,715
	Capital Improvement Projects	1006302 - W Oak Cmty Action Plan Impl	194,955
	Capital Improvement Projects	1005844 - 81ST AVE LIBRARY IMPRVMTS	525,000
	Capital Improvement Projects	1005848 - FEASIBILITY - PAB & MULTI SVCE	994,221
	Capital Improvement Projects	1005850 - FIRE STATION #20 - REPAVING	1,000,000
	Capital Improvement Projects	1005851 - FIRE STATION #6 SHELL REPAIR	645,000
	Capital Improvement Projects	1005853 - FS #13, #15, #17 HVAC RPLCMNT	815,625
	Capital Improvement Projects	1005856 - MELROSE LIBRARY UPGRADE	500,000
	Capital Improvement Projects	1005857 - MONTCLAIR LIBRARY UPGRADE	75,000
	Capital Improvement Projects	1005858 - NEW PIEDMONT LIBRARY	441,613
	Capital Improvement Projects	1005860 - PAB REPLACE CHILLER & HVAC	2,800,000
	Capital Improvement Projects	1005861 - PAB - ROOF REPLACEMENT	3,250,000
	Capital Improvement Projects	1005863 - PAB - REPLACE SUPPLY FAN	850,000
	Capital Improvement Projects	1005864 - PAB - ROOF COOLER	1,740,000
	Capital Improvement Projects	1005865 - TASSAFARONGA REC CTR UPGRD	1,333,409
	Capital Improvement Projects	1005866 - WILLIE KEYES REC CTR IMPRVMT	2,748,532
	Capital Improvement Projects	1005867 - LIBRARY ENERGY ASSMNT & UPGRD	600,000
	Capital Improvement Projects	1005869 - OPL LIBRARYWIDE SEWER LATERAL	39,000
	Capital Improvement Projects	1005872 - WEST OAK RESILIENCE HUB	749,105
	Capital Improvement Projects	1006104 - CW PVMNT REHAB 2021B	459,322
	Capital Improvement Projects	1006106 - CW CRB RMPS & SDWLK PVNG 2021	223,500
	Capital Improvement Projects	1006217 - 8th St Traffic Calming	150,000
	Capital Improvement Projects	1006308 - CTYWD CURB RAMPS RPR 22-24	3,310,000
	Capital Improvement Projects	1006337 - CW PVMNT REHAB 2022A	476,374
	Capital Improvement Projects	1006489 - TELGRPH AV CSP-52ND ST CTY LMT	71
	Capital Improvement Projects	1006513 - CITY TRS & ETBLE SIDEWALK 2023	245,000
	Capital Improvement Projects	1006569 - 5YP EBMUD COST SHARE PAVING JV	64,410
	Capital Improvement Projects	1006598 - 5YP LOCAL STREETS REHAB.	50,276
	Capital Improvement Projects	1006633 - LCL ST DSGN CTYWD PVMNT RHBLT	68,956
	Capital Improvement Projects	1006973 - 2023-24 CLISM IND.ST PVMNT REH	1,188,413
	Capital Improvement Projects	1006995 - PAVEMENT CORE SERVICES 2023	152,700
	Capital Improvement Projects	1006338 - CW PVMNT REHAB 2022B	27,433
	Capital Improvement Projects	1006339 - CW PVMNT REHAB 2022C	169,452
	Capital Improvement Projects	1007252 - GRND AVE CMPLT ST PVNG PROJ	3,891
	Capital Improvement Projects	1007351 - LAMMPS PHASE 2 RICHARD RD-SEMI	267,763
	City Administrator	1000638 - NEIGHBORHOOD TFC SAFETY PROG	(1,007)
	City Administrator	1005009 - TELEGRAPH AVE. PAVING PROJECT	(9,544)
	Department of Transportation	1000638 - NEIGHBORHOOD TFC SAFETY PROG	(1,123,648)
	Department of Transportation	1003203 - HSIP 7 GRANT - TELEGRAPH AVE	(82,760)
	Department of Transportation	1003211 - 19TH ST BART TO LAKE MERRITT	(15,942)
	Department of Transportation	1003233 - ATP CYCLE 2 TELEGRAPH-GRANT	(48,129)
	Department of Transportation	1003349 - LS&R NEIGHBRHD TRAFFIC CALMING	(12,731)
	Department of Transportation	1003829 - GREAT ST-PAVING RESURFACING	(8,008,578)
	Department of Transportation	1003959 - 14TH ST STREETSCAPE	(53,424)
	Department of Transportation	1003983 - 42ND AVE HIGH ST I-880	(466,082)
	Department of Transportation	1004411 - MKK 5330 ACCOUNTING SERVICES	(239,302)
	Department of Transportation	1004419 - PAVEMNT REHAB 2019-2	(80,873)
	Department of Transportation	1004700 - HSIP CYCLE 9	(156,282)
	Department of Transportation	1004787 - LOWER PARK BLVD PROJECT	(8,903)
	Department of Transportation	1004836 - LAKESIDE FAMILY STREETS LS&R	(93,745)

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Department of Transportation	1004854 - FIRE STATION 29 - NEW STATION	50,000
	Department of Transportation	1004912 - BROADWAY TRANSIT & PAVING	(3,662)
	Department of Transportation	1004947 - OAKLAND LSR PAVING PROGRAM	(29,346)
	Department of Transportation	1005009 - TELEGRAPH AVE. PAVING PROJECT	(21,167)
	Department of Transportation	1005017 - UTILITY COST SHARE PAVING PROJ	(63,297)
	Department of Transportation	1005033 - EAST BAY GREENWAY-TRAIL	(73,555)
	Department of Transportation	1005120 - CURB RMP & SIDEWLK RPR 2020-22	(11,476)
	Department of Transportation	1005314 - LAKESIDE DR PVNG PROJ	(132,071)
	Department of Transportation	1005369 - 2021 OAKLAND HILLS ST. REHAB	(75,385)
	Department of Transportation	1005417 - P1000714 CITY SIDEWALK REPAIR	(1,566,583)
	Department of Transportation	1005419 - P1001172 ADA CURB RAMP 30 YRS	(602,875)
	Department of Transportation	1005420 - P1001293 LS&R CTY ST RESRFACNG	(1,874,325)
	Department of Transportation	1005438 - BANCROFT-HIGH-73RD AV PAV PROJ	(157,639)
	Department of Transportation	1005442 - CW CR&SW 20-22 B	(82,415)
	Department of Transportation	1005443 - CW CR&SW 20-22 C	42,001
	Department of Transportation	1005520 - LOCL ST STRIPING & SIGNG	(18,157)
	Department of Transportation	1005763 - OC SHVNG FOR SDWLK DISPLCMNT	(53,760)
	Department of Transportation	1005770 - EBMUD JOINT PVNG ALLNDL-FFX	(4,921)
	Department of Transportation	1006119 - 73rd Ave Connect to Transit	(162,207)
	Department of Transportation	1006182 - ATP 7th St. Connect	382,899
	Department of Transportation	1006205 - Inter Term Coliseum BART	(109,646)
	Department of Transportation	1006218 - LOUISE-UNION-POPLAR ST. REHAB.	(104,203)
	Department of Transportation	1006255 - WOOD ST PVMNT REHAB	(20,941)
	Department of Transportation	1006266 - MLK 52ND ST PAVING	(21,813)
	Department of Transportation	1006302 - W Oak Cmty Action Plan Impl	234,434
	Department of Transportation	1006106 - CW CRB RMPs & SDWLK PVNG 2021	2,303,965
	Department of Transportation	1006217 - 8th St Traffic Calming	(24,313)
	Department of Transportation	1006308 - CTYWD CURB RAMPS RPR 22-24	(1,251)
	Department of Transportation	1006309 - 3YP 2022 LCL ST. REHAB	(298,099)
	Department of Transportation	1006489 - TELGRPH AV CSP-52ND ST CTY LMT	(2,710)
	Department of Transportation	1006513 - CITY TRS & ETBLE SIDEWALK 2023	(18,704)
	Department of Transportation	1006516 - SMNRY AVE FOOTHILL BLVD	(83,311)
	Department of Transportation	1006569 - 5YP EBMUD COST SHARE PAVING JV	(70,680)
	Department of Transportation	1006572 - ATP 7TH ST & EONBR	590,603
	Department of Transportation	1006578 - CLSM-ARPRT LOC.ST.PAV.22	(99,401)
	Department of Transportation	1006598 - 5YP LOCAL STREETS REHAB.	(211,199)
	Department of Transportation	1006633 - LCL ST DSGN CTYWD PVMNT RHBLT	(138,339)
	Department of Transportation	1006973 - 2023-24 CLISM IND.ST PVMNT REH	69,570
	Department of Transportation	1006999 - MS2023 DOWNTOWN STREETS	(70,636)
	Department of Transportation	1007066 - EAST OAKLAND HILLS-2023 C	(488)
	Department of Transportation	1007067 - NORTH OAKLAND HILLS- 2023 E	(43,987)
	Economic and Workforce Development Department	1004854 - FIRE STATION 29 - NEW STATION	30,000
	Oakland Public Library Department	1003451 - MAIN LIBRARY IMPROVEMENTS	(2,103)
	Oakland Public Library Department	1004856 - HOOVER LIBRARY FEASIBILITY	(710)
	Oakland Public Library Department	1004859 - MAIN LIBRARY RENO PHASE 2	(4,323)
	Oakland Public Works Department	1000638 - NEIGHBORHOOD TFC SAFETY PROG	1,048
	Oakland Public Works Department	1003211 - 19TH ST BART TO LAKE MERRITT	17,509
	Oakland Public Works Department	1003349 - LS&R NEIGHBRHD TRAFFIC CALMING	(147,677)
	Oakland Public Works Department	1004854 - FIRE STATION 29 - NEW STATION	16,408,900
	Oakland Public Works Department	1004859 - MAIN LIBRARY RENO PHASE 2	(2,920)
	Oakland Public Works Department	1004865 - W OAK SR CTR RENO	237,005
	Oakland Public Works Department	1004947 - OAKLAND LSR PAVING PROGRAM	(13,423)
	Oakland Public Works Department	1005033 - EAST BAY GREENWAY-TRAIL	56,592
	Oakland Public Works Department	1005438 - BANCROFT-HIGH-73RD AV PAV PROJ	(9,373)
	Oakland Public Works Department	1005847 - EASTMONT POLICE STTN IMPRVMNT	1,713
	Oakland Public Works Department	1005862 - PAB - REPLACE ATS & GENERATOR	855,371
	Oakland Public Works Department	1006205 - Inter Term Coliseum BART	166
	Oakland Public Works Department	1006218 - LOUISE-UNION-POPLAR ST. REHAB.	(5,106)
	Oakland Public Works Department	1006309 - 3YP 2022 LCL ST. REHAB	(3,813)
	Police Department	1003233 - ATP CYCLE 2 TELEGRAPH-GRANT	(2,687)
	Police Department	1003829 - GREAT ST-PAVING RESURFACING	(272,186)
	Police Department	1004419 - PAVEMNT REHAB 2019-2	(7,325)
	Police Department	1004787 - LOWER PARK BLVD PROJECT	(4,174)
	Police Department	1004947 - OAKLAND LSR PAVING PROGRAM	(4,189)
	Police Department	1005120 - CURB RMP & SIDEWLK RPR 2020-22	(807)
	Police Department	1005369 - 2021 OAKLAND HILLS ST. REHAB	(4,812)
	Police Department	1005512 - WEST OAKLAND MJR ST. PAV. 2021	(34,159)
	Police Department	1006104 - CW PVMNT REHAB 2021B	(39,082)

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Police Department	1006309 - 3YP 2022 LCL ST. REHAB	(27,906)
	Police Department	1006337 - CW PVMNT REHAB 2022A	(6,765)
	Police Department	1006572 - ATP 7TH ST & EONBR	(4,346)
	Police Department	1006973 - 2023-24 CLISM IND.ST PVMNT REH	(80,832)
5337 - Measure KK: Series 2023 GOB			
	Capital Improvement Projects	1000638 - NEIGHBORHOOD TFC SAFETY PROG	1,750,000
	Capital Improvement Projects	1000680 - TRAFFIC SIGNAL MANAGEMENT	625,000
	Capital Improvement Projects	1000724 - FRUITVALE ALV GAP CLOSUR STSCP	13,734
	Capital Improvement Projects	1000820 - BR RETROFIT-LEIMERT	699,747
	Capital Improvement Projects	1003217 - BRIDGE REPAIR PROGRAM	500,000
	Capital Improvement Projects	1003233 - ATP CYCLE 2 TELEGRAPH-GRANT	161,759
	Capital Improvement Projects	1003348 - STSCAPES/COMPLETE ST CAPITAL	1,481,360
	Capital Improvement Projects	1003435 - FEASI STUDY ROW NEW FIRE ST 4	9,649,375
	Capital Improvement Projects	1003829 - GREAT ST-PAVING RESURFACING	764,277
	Capital Improvement Projects	1004419 - PAVEMNT REHAB 2019-2	146,891
	Capital Improvement Projects	1004836 - LAKESIDE FAMILY STREETS LS&R	1,119,725
	Capital Improvement Projects	1005417 - P1000714 CITY SIDEWALK REPAIR	31,884
	Capital Improvement Projects	1005419 - P1001172 ADA CURB RAMP 30 YRS	137,801
	Capital Improvement Projects	1005438 - BANCROFT-HIGH-73RD AV PAV PROJ	183
	Capital Improvement Projects	1005512 - WEST OAKLND MJR ST. PAV. 2021	(19,906)
	Capital Improvement Projects	1005856 - MELROSE LIBRARY UPGRADE	109,000
	Capital Improvement Projects	1006104 - CW PVMNT REHAB 2021B	1,755,806
	Capital Improvement Projects	1006337 - CW PVMNT REHAB 2022A	1,862,199
	Capital Improvement Projects	1006513 - CITY TRS & ETBLE SIDEWALK 2023	1,486,879
	Capital Improvement Projects	1006103 - CW PVMNT REHAB 2021A	(2,579,538)
	Capital Improvement Projects	1006985 - 5YP CLVLND HGHTS LCL ST. RHB.	72,430
	Capital Improvement Projects	1007059 - OPD CRIME LAB	3,596,000
	Capital Improvement Projects	1007238 - 5YP EASTLAKE LCL ST REHAB	13,290
	Capital Improvement Projects	1007299 - LKSHR FR E-18 ST TO EMBRCDR	8,057
	Capital Improvement Projects	1007351 - LAMMPS PHASE 2 RICHARD RD-SEMI	131,133
	Capital Improvement Projects	1007450 - 66TH AVENUE BART TO BAY TRAIL	713,250
	Department of Transportation	1000820 - BR RETROFIT-LEIMERT	(113,845)
	Department of Transportation	1003233 - ATP CYCLE 2 TELEGRAPH-GRANT	(75,632)
	Department of Transportation	1004836 - LAKESIDE FAMILY STREETS LS&R	626,396
	Department of Transportation	1005420 - P1001293 LS&R CTY ST RESRFACNG	(14,028)
	Department of Transportation	1006489 - TELGRPH AV CSP-52ND ST CTY LMT	(13,060)
	Department of Transportation	1006103 - CW PVMNT REHAB 2021A	(90,472)
	Department of Transportation	1006985 - 5YP CLVLND HGHTS LCL ST. RHB.	(26,148)
	Department of Transportation	1007238 - 5YP EASTLAKE LCL ST REHAB	(3,253)
	Department of Transportation	1007351 - LAMMPS PHASE 2 RICHARD RD-SEMI	615,000
	Oakland Public Works Department	1000820 - BR RETROFIT-LEIMERT	52,652
	Oakland Public Works Department	1007351 - LAMMPS PHASE 2 RICHARD RD-SEMI	35,000
	Police Department	1006104 - CW PVMNT REHAB 2021B	(1,309)
	Police Department	1006338 - CW PVMNT REHAB 2022B	(15,094)
5340 - Measure U: Infrastructure GOB Series 2023A-1 (Tax Exempt)			
	Capital Improvement Projects	1003435 - FEASI STUDY ROW NEW FIRE ST 4	1,350,625
	Capital Improvement Projects	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	590,000
	Capital Improvement Projects	1003625 - MOSSWOOD REBUILD	2,236,312
	Capital Improvement Projects	1004856 - HOOVER LIBRARY FEASIBILITY	300,000
	Capital Improvement Projects	1004857 - LINCOLN REC CTR RENO	4,099,293
	Capital Improvement Projects	1004863 - HEAD START CIP - SAN ANTONIO	1,497,887
	Capital Improvement Projects	1005330 - SOBRANTE PARK RENOVATION	500,000
	Capital Improvement Projects	1005784 - FOX THEATER CAPITAL	3,500,000
	Capital Improvement Projects	1006261 - CULVERT REPAIRS RICHMOND BLVD	995,000
	Capital Improvement Projects	1005856 - MELROSE LIBRARY UPGRADE	750,000
	Capital Improvement Projects	1005867 - LIBRARY ENERGY ASSMNT & UPGRD	250,000
	Capital Improvement Projects	1005872 - WEST OAK RESILIENCE HUB	731,176
	Capital Improvement Projects	1005855 - MAIN LIBRARY UPGRD - ROOF ENGY	250,000
	Capital Improvement Projects	1007053 - 710 73RD AVE PUMP STN	700,000
	Capital Improvement Projects	1007054 - 55TH AVE STRM DRN REPAIR	218,885
	Capital Improvement Projects	1007356 - Measure U (Broadband)_ITD	2,000,000
	Oakland Public Works Department	1004857 - LINCOLN REC CTR RENO	5,000
5341 - Measure U: Affordable Housing GOB Series 2023A-2 (Taxable)			
	Housing and Community Development Department	1004670 - FRIENDSHIP SENIOR RENTAL	1,517,186
	Housing and Community Development Department	1005469 - 3050 Int'l Blvd Acquisition	21,121,313
	Housing and Community Development Department	1005804 - Mark Twain Homes	2,642,100
	Housing and Community Development Department	1004050 - Longfellow 3801 3807 MLK	3,500,000
	Housing and Community Development Department	1007138 - Meas U AH Tranche 1	2,374,290

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Housing and Community Development Department	1007164 - Mandela Transit Village	13,117,177
	Housing and Community Development Department	1007165 - East 12th Street	14,840,000
	Housing and Community Development Department	1007300 - Measure U Housing Admin	3,390,358
5505 - Municipal	Capital Improvement: Public Arts		
	Economic and Workforce Development Department	1000049 - OPEN PROPOSALS 5505-G379010	17,000
	Economic and Workforce Development Department	1000092 - CCE 14 AVE STSCPE 5505-P452010	11,246
	Economic and Workforce Development Department	1000095 - CCE FTHILL PH2 5505-P451610	18,619
	Economic and Workforce Development Department	1000096 - CCE FTHILLSEM 5505-P451310	46,720
	Economic and Workforce Development Department	1000097 - CCE MEL BANCFT 5505-P451910	23,360
	Economic and Workforce Development Department	1000136 - ADMIN-CCAD-5505-A158630	32,081
	Economic and Workforce Development Department	1000156 - CD 1-1/2 PER PUB 5505-C340520	716,641
	Economic and Workforce Development Department	1000889 - CCE FTHILLFRTV 5505-P451410	47,505
	Economic and Workforce Development Department	1006167 - PUB ART MURAL FUND 5505	436,000
	Economic and Workforce Development Department	1000224 - PUB ART ADMN 5505-A393110	342,309
5510 - Capital Reserves			
	Capital Improvement Projects	1003439 - FIRE STATIONS CW RENOVATIONS	8,655
	Capital Improvement Projects	1004851 - DACA PHASE 2 RENO	106,000
	Capital Improvement Projects	1004856 - HOOVER LIBRARY FEASIBILITY	150,000
	Capital Improvement Projects	1004983 - TOOL LENDING LIBRARY	239,849
	Capital Improvement Projects	1005782 - MLK LIBRARY BIKE WORKSHOP	383,555
	Capital Improvement Projects	1006502 - BROOKPARK RD STRM DRN RPR	56,414
	Oakland Public Works Department	1004851 - DACA PHASE 2 RENO	50,397
5610 - Central District Projects			
	Capital Improvement Projects	1000050 - BASEMENT PROGRAM 5610-C354410	79,069
	Capital Improvement Projects	1000168 - DNTN BWAY PUB 5610-P130180	297,688
	Capital Improvement Projects	1000169 - DNTWN CAPITAL 5610-C339410	37,408
	Capital Improvement Projects	1001272 - DT STSCP MSTR PLN 5610-C194970	269,291
	Capital Improvement Projects	1001431 - OLD OAK STSCPE 5610-C194975	228,342
	Capital Improvement Projects	1003244 - OAK ICE CENTER 5610-P131210	99,757
	Capital Improvement Projects	1006460 - FIBER OPTIC - OLD FIRE ALARM	923
	Department of Transportation	1000131 - SAN PABLO STSCPE 5610-C194977	1,333
	Economic and Workforce Development Department	1000169 - DNTWN CAPITAL 5610-C339410	408,248
	Economic and Workforce Development Department	1003244 - OAK ICE CENTER 5610-P131210	2,215,477
	Economic and Workforce Development Department	1005179 - REDEVELOPMENT OPERATING PROJ	977,959
	Economic and Workforce Development Department	1005639 - HJKCC HAZMAT REMEDIATION 5610	100,000
	Housing and Community Development Department	1004359 - CENTRAL DISTRICT PROJECTS	67,656
	Housing and Community Development Department	1006546 - Agnes Memorial Senior	1,319,443
	Oakland Public Works Department	1000168 - DNTN BWAY PUB 5610-P130180	(4,979)
	Oakland Public Works Department	1000169 - DNTWN CAPITAL 5610-C339410	3,081
	Planning and Building Department	1001472 - BEGIN PLAZA 5610-C194979	(24,554)
5611 - Central District: TA Bonds Series 2003			
	Capital Improvement Projects	1001065 - DNTWN HISTC PRES 5611-P128750	663,912
	Capital Improvement Projects	1001068 - MJR DEV PROJ 5611-C473220	32,896
	Capital Improvement Projects	1001677 - BASEMENT PROGRAM 5611-C354420	1,501,857
5612 - Central District: TA Bonds Series 2005			
	Capital Improvement Projects	1000225 - RETAIL-ENT CATLST 5612-P128640	826,558
	Capital Improvement Projects	1001528 - OACC IMPROVEMENT	41,712
	Capital Improvement Projects	1001539 - CD PUB FAC 5612-C473310	500,000
	Capital Improvement Projects	1004359 - CENTRAL DISTRICT PROJECTS	604,705
	Housing and Community Development Department	1006505 - PIEDMONT PLACE	500,000
5613 - Central District: TA Bonds Series 2009T			
	Capital Improvement Projects	1003269 - TFCA 28 ELCTRC VEH CHRNGNG STNS	(5,890)
	Capital Improvement Projects	1005179 - REDEVELOPMENT OPERATING PROJ	2,555,372
	Department of Transportation	1000842 - CENTRAL DIST PARKG FAC IMPROV	222,917
	Department of Transportation	1001617 - CITY CENTER WEST GARAGE	9,768
	Economic and Workforce Development Department	1005179 - REDEVELOPMENT OPERATING PROJ	140,593
	Housing and Community Development Department	1004359 - CENTRAL DISTRICT PROJECTS	690,997
5614 - Central District: TA Bonds Series 2006T			
	Capital Improvement Projects	1005143 - OAK ICE CTR CIP 5610-P131210	2,556,217
	Capital Improvement Projects	1005784 - FOX THEATER CAPITAL	1,716,888
	Economic and Workforce Development Department	1005179 - REDEVELOPMENT OPERATING PROJ	874,091
	Economic and Workforce Development Department	1005638 - HJKCC ESCROW 5610	39,043
	Economic and Workforce Development Department	1005784 - FOX THEATER CAPITAL	711
	Economic and Workforce Development Department	1005785 - FOX THEATER OPERATING	464,320
	Economic and Workforce Development Department	1004872 - UPTOWN RENT PROJ 5614	(12,239)
	Housing and Community Development Department	1004359 - CENTRAL DISTRICT PROJECTS	50,000
5630 - Broadway/MacArthur/San Pablo Projects			
	Capital Improvement Projects	1000137 - BMSP FAC IMPRV 5637-P187550	45,624

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Capital Improvement Projects	1000139 - BMSP TEN IMPRV 5638-P187540	4,415
	Economic and Workforce Development Department	1000880 - BMSP 5630-P187410	3,894
	Economic and Workforce Development Department	1005179 - REDEVELOPMENT OPERATING PROJ	46,777
5637 - BMSP: TA Bond Series 2006C-TE			
	Capital Improvement Projects	1000137 - BMSP FAC IMPRV 5637-P187550	1,872
5638 - BMSP: TA Bond Series 2006C-T			
	Capital Improvement Projects	1000137 - BMSP FAC IMPRV 5637-P187550	75,000
	Capital Improvement Projects	1000139 - BMSP TEN IMPRV 5638-P187540	13,570
	Economic and Workforce Development Department	1005179 - REDEVELOPMENT OPERATING PROJ	86,206
5640 - Central City East Projects			
	Capital Improvement Projects	1003727 - 73RD N FTHLL DEV PROJ EXP 5999	25,000
	Economic and Workforce Development Department	1000900 - CCE PUB PRIVT 5640-P356910	69,000
	Oakland Public Works Department	1000900 - CCE PUB PRIVT 5640-P356910	(67,131)
5642 - Central City East TA Bonds Series 2006A-TE (Tax Exempt)			
	Economic and Workforce Development Department	1001461 - CCE TENANT IMPRMT 5643-P458010	19,919
5643 - Central City East TA Bonds Series 2006A-T (Taxable)			
	Capital Improvement Projects	1000149 - CCE FAC IMPROV 5643-P458110	377,815
	Capital Improvement Projects	1000150 - CCE FTHLL STSCPE 5643-C429610	3,500
	Capital Improvement Projects	1000154 - CCE REPYMT AGRMT 5643-P233289	119,052
	Capital Improvement Projects	1000155 - CCE STSCAP 5643-C473510	167,607
	Capital Improvement Projects	1000173 - FTHL BL-2 7780 CY 5643-C435410	7,337
	Capital Improvement Projects	1000900 - CCE PUB PRIVT 5640-P356910	374,093
	Capital Improvement Projects	1001050 - 14TH AVE STSCPE 5643-P402310	15,341
	Capital Improvement Projects	1001461 - CCE TENANT IMPRMT 5643-P458010	69,329
	Capital Improvement Projects	1001541 - CCE TOGH ON BLT 5643-P432610	187,004
	Economic and Workforce Development Department	1000149 - CCE FAC IMPROV 5643-P458110	67,598
	Economic and Workforce Development Department	1000151 - CCE LAND ACQ 5643-C412710	1,463,903
	Economic and Workforce Development Department	1000900 - CCE PUB PRIVT 5640-P356910	(520,694)
	Economic and Workforce Development Department	1001461 - CCE TENANT IMPRMT 5643-P458010	34,330
	Economic and Workforce Development Department	1001541 - CCE TOGH ON BLT 5643-P432610	440
	Economic and Workforce Development Department	1005179 - REDEVELOPMENT OPERATING PROJ	850,231
	Economic and Workforce Development Department	1005798 - EAST OAKLAND BIZ ASST 5643	1,000,000
	Housing and Community Development Department	1004359 - CENTRAL DISTRICT PROJECTS	2,200,000
	Oakland Public Works Department	1000154 - CCE REPYMT AGRMT 5643-P233289	7,878
	Oakland Public Works Department	1000900 - CCE PUB PRIVT 5640-P356910	43,181
5650 - Coliseum Projects			
	Capital Improvement Projects	1000163 - COL TRAN VILL INF 5650-C366950	1,920,938
	Capital Improvement Projects	1001633 - COLISM MONT WRD 1610-C82620	447,920
	Economic and Workforce Development Department	1001549 - COLISM MIS PRP 5650-P466610	88,107
	Economic and Workforce Development Department	1001581 - GENRL COLSM INF 5650-S374510	145,119
	Economic and Workforce Development Department	1001633 - COLISM MONT WRD 1610-C82620	90,267
	Economic and Workforce Development Department	1005179 - REDEVELOPMENT OPERATING PROJ	79,936
	Oakland Public Works Department	1001549 - COLISM MIS PRP 5650-P466610	1,038
5653 - Coliseum: TA Bonds Series 2003			
	Capital Improvement Projects	1000161 - COL TRAN VILL INF 5656-C366920	18,712
5656 - Coliseum: TA Bonds Series 2006B-T (Taxable)			
	Capital Improvement Projects	1000161 - COL TRAN VILL INF 5656-C366920	150,262
	Capital Improvement Projects	1000162 - COL TRAN VILL INF 5656-C366931	310,361
	Capital Improvement Projects	1000164 - COL TV PHI LN 5656-C496110	25
	Capital Improvement Projects	1000165 - COLISM SPEC PN 5656-P452510	1,225,828
	Capital Improvement Projects	1000176 - GENRL COLSM INF 5656-C375210	301,675
	Capital Improvement Projects	1000178 - INTRNT CAM-NPI 5656-C373810	22,765
	Capital Improvement Projects	1001530 - GRAFT ABTMT N MRL 5656-T374210	170,395
	Capital Improvement Projects	1001607 - COLISEUM TIP 5656-T324410	503,903
	Capital Improvement Projects	1001622 - COLISEUM FIP 5656-T324510	400,881
	Capital Improvement Projects	1003310 - 66th Avenue - Demolition	114,237
	Economic and Workforce Development Department	1000161 - COL TRAN VILL INF 5656-C366920	808,590
	Economic and Workforce Development Department	1000165 - COLISM SPEC PN 5656-P452510	21,614
	Economic and Workforce Development Department	1005179 - REDEVELOPMENT OPERATING PROJ	836,560
	Oakland Public Works Department	1000165 - COLISM SPEC PN 5656-P452510	39,958
5660 - West Oakland Projects			
	Oakland Public Works Department	1000170 - DMPNG APPRHNSN 5660-P441210	483
5670 - Oakland Base Reuse Authority			
	Economic and Workforce Development Department	1000191 - OARB BYBRDG GTWY 5670-P235310	68,241
5671 - OBRA: Leasing & Utility			
	Department of Workplace and Employment Standard	1000036 - WO RESRCE CTR 5671-P465130	114,835
	Department of Workplace and Employment Standard	1004290 - OAK ARMY BASE PNLTY COLCTN	351,678
	Economic and Workforce Development Department	1000036 - WO RESRCE CTR 5671-P465130	922,120

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward Am
	Economic and Workforce Development Department	1000877 - WO RESRCE CTR 5671-P465120	(14)
	Economic and Workforce Development Department	1001542 - OBRA LEAS UT-CITY 5671-P294110	670,751
	Economic and Workforce Development Department	1001620 - COM BEN 5671-P461910	6,913
	Economic and Workforce Development Department	1001646 - OAB CFD FORM SVCS 5671-P468910	36,641
	Economic and Workforce Development Department	1005263 - OAB FAIR SHARE	1,785,035
	Oakland Public Works Department	1001542 - OBRA LEAS UT-CITY 5671-P294110	193,414
5672 - Joint Army Base Infrastructure			
	Capital Improvement Projects	1000226 - RSK MGT PLN STS 5674-P453010	8,474
	Capital Improvement Projects	1001078 - TCIF OHIT 5672-C470020	(458,731)
	Economic and Workforce Development Department	1001076 - RECYCLERS PEP 5672-P455910	10,000
5999 - Miscellaneous Capital Projects			
	Capital Improvement Projects	1003727 - 73RD N FTHLL DEV PROJ EXP 5999	27,300
	Capital Improvement Projects	1003731 - OAK KNOLL DEV PROJ EXP 5999	3,038
	Capital Improvement Projects	1004352 - OAK A'S HOWARD SITE PEP 5999	107,781
	City Administrator	1004352 - OAK A'S HOWARD SITE PEP 5999	627,449
	City Attorney	1004352 - OAK A'S HOWARD SITE PEP 5999	60,882
	Department of Transportation	1003826 - 12th ST. PARCEL ENA 5999	(595)
	Department of Transportation	1004352 - OAK A'S HOWARD SITE PEP 5999	(1,519,977)
	Economic and Workforce Development Department	1001548 - CITY CTR T-5 ENA 5999-P473010	24,069
	Economic and Workforce Development Department	1001569 - OLIVER MCMILLAN 5999-P497210	(25,380)
	Economic and Workforce Development Department	1001649 - HENRYJ KAISER ENA 5999-P497610	13,925
	Economic and Workforce Development Department	1003826 - 12th ST. PARCEL ENA 5999	4,142,140
	Economic and Workforce Development Department	1004352 - OAK A'S HOWARD SITE PEP 5999	3,398,375
	Economic and Workforce Development Department	1004410 - 3050 INTL BLVD ENA (5999)	23,721
	Economic and Workforce Development Department	1004696 - 95th & INT DEV PROJECT	16,252
	Economic and Workforce Development Department	1005773 - FIRE ALARM BUILDING PEP 5999	12,950
	Economic and Workforce Development Department	1006358 - AASEG COLISEUM SITE PEP 5999	5,067,035
	Non Departmental and Port	1004352 - OAK A'S HOWARD SITE PEP 5999	450,079
6013 - 2013 LED Streetlight Acquisition Lease Financing			
	Non Departmental and Port	1005212 - 2013 LED TE/QECB LEASE	3,502
6029 - Taxable Pension Obligation Bonds: 2012 Series-PFRS			
	Non Departmental and Port	1005210 - 2012 POB	5,250
6064 - GO Refunding Bonds, Series 2015A			
	Non Departmental and Port	1005233 - 2015A GOB REFUNDING	6,650
6322 - Measure DD: 2017C Clean Water, Safe Parks & Open Space Trust for Oakland			
	Non Departmental and Port	1005234 - 2017C GOB MEASURE DD	7,001
6330 - Measure KK: 2017A-1 (TE) Infrastructure and Affordable Housing			
	Non Departmental and Port	1005235 - 2017A-1 GOB MEASURE KK	6,136
6331 - Measure KK: 2017A-2 (Taxable) Infrastructure and Affordable Housing			
	Non Departmental and Port	1005236 - 2017A-2 GOB MEASURE KK	7,500
6332 - Measure KK: 2020B-1 GOB			
	Non Departmental and Port	1005237 - 2020B-1 GOB MEASURE KK	8,500
6333 - Measure KK: 2020B-2 GOB			
	Non Departmental and Port	1005238 - 2020B-2 GOB MEASURE KK	8,500
6334 - 2020 GOB Refunding			
	Non Departmental and Port	1005239 - 2020 GOB Refunding	8,000
6335 - Measure KK: Infrastructure Series 2022C-1 GOB (Tax Exempt)			
	Non Departmental and Port	1006602 - 2022C-1 GOB Measure KK	7,900
6337 - Measure KK: Infrastructure Series 2023D GOB (Tax-Exempt)			
	Non Departmental and Port	1007344 - 2023D GOB MEASURE KK INF	(21,500)
6340 - Measure U: Infrastructure Series 2023 A-1 GOB (Tax-Exempt)			
	Non Departmental and Port	1007345 - MEAS U:INFRAS 2023 A-1 (TE)	8,500
6341 - Measure U: Affordable Housing GOB Series 2023A-2 (Taxable)			
	Non Departmental and Port	1007350 - 2023A-2 GOB MEASURE U	8,500
6540 - Skyline Sewer District - Redemption			
	Non Departmental and Port	1005241 - 1996 A SKYLINE ASSESSMENT	20,000
6557 - Piedmont Pines P1 2018 Reassessment Refunding Bond			
	Non Departmental and Port	1005242 - 2018 PIEDMONT PINES 1 ASSESS	25,953
6587 - 2012 Refunding Reassessment Bonds-Debt Service			
	Non Departmental and Port	1005243 - 2012 DIST NO 99-1 ASSES BONDS	45,960
6613 - JPFA Lease Revenue Refunding Bonds, Series 2018			
	Non Departmental and Port	1005206 - 2018 LRB REF (ADMIN BLDG)	6,450
7420 - State Asset Trust			
	Police Department	1000779 - STATE ASSET TRUST	88,589
7540 - Oakland Public Library Trust			
	Capital Improvement Projects	1003440 - 3 BR RENO.WOAK, ASIAN, BROOKF.	(17)
	Capital Improvement Projects	1005782 - MLK LIBRARY BIKE WORKSHOP	12,634
	Oakland Public Library Department	1001485 - OPLA GIFT FUND-P019	303,557

Project Carryforwards

Eligible Carryforward Amounts by Fund and Department

Fund - Fund Desc	DEPARTMENT NAME	Project - Project Desc	Eligible Carryforward An
	Oakland Public Library Department	1003308 - OPL MULTI PURPOSE PRIORITIES	597,194
	Oakland Public Library Department	1003366 - OPL CHILDRENS SERVICES PROG	59,300
	Oakland Public Library Department	1005141 - OPL STAFF FOOD AND REFRESHMENT	508
	Oakland Public Library Department	1006340 - THE STORY BUS	4,875
7640 - Oakland Public Museum Trust			
	Non Departmental and Port	1004310 - MUSEUM ACCSN-DEACCSN	368,815
7690 - Kerrison Trust for Police Enhancement			
	Police Department	1000753 - KERRISON TRUST FOR POLICE	733
7901 - Oakland Senior Center: Downtown			
	Human Services Department	1000311 - DOSC TRUST FUND	5,905
7902 - Oakland Senior Center: North			
	Human Services Department	1000314 - NORTH SENIOR CENTER TRUST FUND	2,993
7903 - Oakland Senior Center: West			
	Human Services Department	1001215 - WEST SENIOR CENTER TRUST FUND	353
7904 - Oakland Senior Center: East			
	Human Services Department	1001243 - EAST SENIOR CENTER TRUST FUND	11,344
7999 - Miscellaneous Trusts			
	Economic and Workforce Development Department	1000500 - MAYOR'S SUMMER YOUTH DONATION	232,499
	Mayor	1000500 - MAYOR'S SUMMER YOUTH DONATION	6,857
	Mayor	1000501 - MAYOR'S TOY DRIVE	90
	Mayor	1000504 - OAKLAND EDUCATION BUS FORUM	34
	Mayor	1001130 - OAKLAND HOSTS APEC	3,497
	Mayor	1001348 - OPD TECHNOLOGY PROJECT	12,853
	Oakland Parks and Recreation Department	1000621 - MONTCLAIR TENNIS ASN TRUST	334,047
	Oakland Parks and Recreation Department	1000812 - WOODMINSTER TRUST	1,107,936
	Oakland Parks and Recreation Department	1000813 - DAVE STADIUM IMPROVEMENT FUND	63,944
	Oakland Parks and Recreation Department	1004406 - ESTATE OF VERNEL SMITH TRUST	10,919
	Oakland Public Works Department	1000642 - PARADIES PARK TRUST	307