


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION No. 88112 C.M.S.

A RESOLUTION AUTHORIZING:

- 1. THE CITY TO ENTER INTO A SUBCONTRACT WITH OAKLAND UNIFIED SCHOOL DISTRICT FOR THE CITY TO RECEIVE STATE FUNDING IN AN ESTIMATED AMOUNT OF \$231,250 TO PROVIDE CHILD CARE SERVICES TO ELIGIBLE CHILDREN, AGES BIRTH TO THREE YEARS OLD, FROM JULY 1, 2020 THROUGH JUNE 30, 2021; AND**
- 2. ACCEPTANCE AND APPROPRIATION OF ADDITIONAL STATE FUNDING THAT BECOMES AVAILABLE FROM THE SAME SOURCE FOR THE SAME PURPOSES DURING THE SAME SUBCONTRACT TERM, AND AMENDMENT OF THE SUBCONTRACT WITHOUT RETURNING TO COUNCIL; AND**
- 3. THE GENERAL PURPOSE FUND CONTRIBUTION INCLUDED IN THE CITY'S FY 2020-21 PROPOSED BUDGET IN THE AMOUNT OF \$34,873 TO COVER CENTRAL SERVICE OVERHEAD COSTS**

WHEREAS, Oakland Unified School District (District) is a California Department of Education (CDE) recipient and contractor of California General Child Care (CCTR) funding for the 2020-21 fiscal year; and

WHEREAS, the District can utilize its CCTR contract funding to provide quality early childhood education services to eligible children, ages birth to three years old, enrolled in the Head Start Child Development Centers; and

WHEREAS, subcontracting a portion of the District's State CDE contract is authorized and permissible under State regulations; and

WHEREAS, the District has identified the City of Oakland as a qualified subcontractor to serve children, ages birth to three years old; and

WHEREAS, the City of Oakland has many years of experience in providing quality and comprehensive child care and early childhood education; has experience in administering subcontracts with Local Education Agencies, such as the District; and has no audit, performance, or fiscal exceptions that would make it ineligible to subcontract with the District; and

WHEREAS, the City will receive an estimated net amount of \$231,250, with the potential for additional funds, if available, from July 1, 2020 through June 30, 2021, from the District; and

WHEREAS, the District and City, as subcontractor, will enter into a contract in an amount not to exceed \$250,000 and the District, as the subcontracting entity responsible for managing and administering the subcontract with the City of Oakland will retain a 7.5 percent (7.5%) administrative contract management fee, which is estimated at \$18,750; and

WHEREAS, the estimated amount of \$231,250 received by the City, with offsetting revenue, is appropriated to the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Early Head Start FY20-21 CCTR Project (1004516) CCTR, Strengthening Children, Youth & Families Program (YS13), as included in the FY2020-21 Proposed Budget contingent upon City Council adoption; and

WHEREAS, the City has the ability and capacity to use the funds the District will provide to the City; and

WHEREAS, due to administrative cost limitations of the City's anticipated subcontract with the District, a contribution from the City's General Purpose Fund to cover Central Service Overhead costs estimated at \$34,873, has been included in the FY2020-21 Proposed Budget contingent upon City Council adoption; now therefore be it

RESOLVED: That the City authorizes entry into and execution of a subcontract with the District for the City to receive funding in an estimated net amount of \$231,250 to provide Early Head Start/General Child Care Services to eligible participants, from birth to three years old, effective July 1, 2020 through June 30, 2021; and be it

FURTHER RESOLVED: That if additional funding becomes available from the District within the July 1, 2020 – June 30, 2021 grant funding period, the City accepts and appropriates said grant funds and authorizes amendment of the subcontract with the District to receive such additional funds without returning to Council; and be it

FURTHER RESOLVED: That due to administrative cost limitations of the subcontract, a contribution from the City's General Purpose Fund is hereby authorized to cover Central Service Overhead costs estimated at \$34,873, as included in the City's FY2020-21 Proposed Budget contingent upon City Council adoption; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements/subcontracts, amendments, modifications, payment requests, and to take all related actions which may be necessary to apply for, accept and appropriate the aforementioned funds; and be it

FURTHER RESOLVED: That said subcontract and any amendments thereto shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

MAY 12 2020

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN — 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California