OAKLAND CITY COUNCIL



Resolution No = 78641 = C.M. SFFICE OF CLEAN SLEDY

RESOLUTION AMENDING RESOLUTION NO. 77895 TO AMEND THE SECOND YEAR OF THE 2003-2005 BIENNIAL BUDGET AS THE FINANCIAL PLAN FOR CONDUCTING THE AFFAIRS OF THE CITY OF OAKLAND BASED ON THE MID-CYCLE REVIEW OF FY 2004-05 REVENUES AND EXPENDITURES; AND ESTABLISHING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2004-2005 PURSUANT TO ARTICLE XIIIB OF THE CALIFORNIA CONSTITUTION.

WHEREAS, the City Council adopted Resolution No. 77895 on June 19, 2003 authorizing a biennial budget as the financial plan for conducting the affairs of the City of Oakland for fiscal years 2003-2005, and appropriating certain funds to provide for the expenditures proposed by the said budget;

WHEREAS, the City Council has reviewed significant variances in FY 2004-05 revenues and expenditures as part of the mid-cycle budget review;

WHEREAS, Article XIIIB of the California Constitution (Limitation of Government Appropriations) was passed by the California electorate on November 6, 1979, and became effective on July 1, 1980; and,

WHEREAS, Chapter 1205, Statute of 1980, Section 7900 of the Government Code, formally implements methods for governmental entities to establish and define annual appropriation limits, based on annual appropriations for the prior fiscal year, now therefore be it

RESOLVED, That the City's FY 2004-05 budget is hereby amended to include adjustments presented in Attachments B-1 through C-2, and demonstrated in a staff report to the City Administrator Deborah Edgerly, titled "FY 2004-05 Midcycle Budget Changes for the City of Oakland and the Oakland Redevelopment Agency" and dated June 1, 2004; and be it

FURTHER RESOLVED, That the once-per-month business shutdown is hereby eliminated from the City FY 2004-05 budget, and the City Administrator is requested to negotiate with the affected employee unions and replace the shutdown savings with layoffs or employee pension pick up; and be it

FURTHER RESOLVED, That the annual appropriation limit for FY 2004-05 is hereby set at \$357,799,661 as presented in Attachments D-1 and D-2.

IN COUNCIL, OAK	LAND, CALIFORNIA, JUN 2 3 2004 , 2004
PASSED BY THE	FOLLOWING VOTE:
AYES-	XPORKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN, AND
	CHAIRPERSON DE LA FUENTE -7
NOES-	,

ATTES

ABSTENTION-

ABSENT-EXCUSED - BROOKS - 1

CEDA FLOYD
Secretary of the Redevelopment Agency
of the City of Oakland California

OAKLAND CITY COUNCIL		
FILED Resolution No.	C.M.S. Zanta Jan	
CAKLAND		
2004 MAYRES PHUTION AMENDING RESOLUTION SECOND YEAR OF THE 2003-2005 BIENN PLAN FOR CONDUCTING THE AFFAIR BASED ON THE MID-CYCLE REVIEW OF EXPENDITURES; AND ESTABLISHING AFISCAL YEAR 2004-2005 PURSUAN CALIFORNIA CONS	IN APPROPRIATION TO ARTICLE XILL OF THE FINANCIAL SOF THE CITY OF OAK AD FOR THE CITY OF OAK AD MIT FOR TO ARTICLE XILL OF THE STITUTION.	
WHEREAS, the City Council adopted Reso authorizing a biennial budget as the financial plan for Oakland for fiscal years 2003-2005, and appropriati expenditures proposed by the said budget;	olution No. 77, 95 on June 19, 2003 or conduct of the affairs of the City of the certain funds to provide for the	
WHEREAS, the City Council has reviewed revenues and expenditures as part of the mid-cycle.		
WHEREAS, Article XIIIB of the California (CA) Appropriations) was passed by the California ector effective on July 1, 1980; and,		
WHEREAS, Chapter 1205, Statute of 1980 formally implements methods for governmental entitional appropriation limits, based on annual appropriations it	ties to establish and define annual	
RESOLVED, That the y's FY 2004-05 by adjustments presented in Atta ments B-1 through the City Administrator Debore Edgerly, titled "FY 2 City of Oakland and the Oakland Redevelopment A	C-2, and demonstrated in a staff report to 004-05 Midcycle Budget Changes for the	
FURTHER RES LVED, That the annual ages est at \$357,799,661 as esented in Attachments D	opropriation limit for FY 2004-05 is hereby -1 and D-2.	
In COUNCIL, Oakland	, 2004	
PASSED BY THE LLOWING VOTE:		

BROOKS, BRUNNER, CHANG, NADEŁ, QUAN, REID, WAN, AND

CHAIRPERSON DE LA FUENTE

AYES-

NOES-ABSENT-

ABSTENTION-

ATTEST:

CEDA FLOYD

Secretary of the Redevelopment Agency of the City of Oakland, California