

OAKLAND CITY COUNCIL

REVISED
6-29-04

Resolution No. 78641

C.M. *[Signature]*
OFFICE OF THE CITY CLERK
OAKLAND

2004 JUN PM 12:35

RESOLUTION AMENDING RESOLUTION NO. 77895 TO AMEND THE SECOND YEAR OF THE 2003-2005 BIENNIAL BUDGET AS THE FINANCIAL PLAN FOR CONDUCTING THE AFFAIRS OF THE CITY OF OAKLAND BASED ON THE MID-CYCLE REVIEW OF FY 2004-05 REVENUES AND EXPENDITURES; AND ESTABLISHING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2004-2005 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION.

WHEREAS, the City Council adopted Resolution No. 77895 on June 19, 2003 authorizing a biennial budget as the financial plan for conducting the affairs of the City of Oakland for fiscal years 2003-2005, and appropriating certain funds to provide for the expenditures proposed by the said budget;

WHEREAS, the City Council has reviewed significant variances in FY 2004-05 revenues and expenditures as part of the mid-cycle budget review;

WHEREAS, Article XIII B of the California Constitution (Limitation of Government Appropriations) was passed by the California electorate on November 6, 1979, and became effective on July 1, 1980; and,

WHEREAS, Chapter 1205, Statute of 1980, Section 7900 of the Government Code, formally implements methods for governmental entities to establish and define annual appropriation limits, based on annual appropriations for the prior fiscal year, now therefore be it

RESOLVED, That the City's FY 2004-05 budget is hereby amended to include adjustments presented in Attachments B-1 through C-2, and demonstrated in a staff report to the City Administrator Deborah Edgerly, titled "FY 2004-05 Midcycle Budget Changes for the City of Oakland and the Oakland Redevelopment Agency" and dated June 1, 2004; and be it

FURTHER RESOLVED, That the once-per-month business shutdown is hereby eliminated from the City FY 2004-05 budget, and the City Administrator is requested to negotiate with the affected employee unions and replace the shutdown savings with layoffs or employee pension pick up; and be it

FURTHER RESOLVED, That the annual appropriation limit for FY 2004-05 is hereby set at \$357,799,661 as presented in Attachments D-1 and D-2.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 29 2004, 2004

PASSED BY THE FOLLOWING VOTE:

AYES- ~~BROOKS~~, BRUNNER, CHANG, NADEL, QUAN, REID, WAN, AND
CHAIRPERSON DE LA FUENTE -7

NOES- 0

ABSENT- EXCUSED - BROOKS - 1

ABSTENTION- 0

ATTEST: *[Signature]*
CEDA FLOYD
Secretary of the Redevelopment Agency
of the City of Oakland, California

OAKLAND CITY COUNCIL

FILED Resolution No. _____
OFFICE OF THE CITY CLERK
OAKLAND

C.M.S.



2004 MAY 26 PM 5:28

RESOLUTION AMENDING RESOLUTION NO. 77895 TO AMEND THE SECOND YEAR OF THE 2003-2005 BIENNIAL BUDGET AS THE FINANCIAL PLAN FOR CONDUCTING THE AFFAIRS OF THE CITY OF OAKLAND BASED ON THE MID-CYCLE REVIEW OF FY 2004-05 REVENUES AND EXPENDITURES; AND ESTABLISHING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2004-2005 PURSUANT TO ARTICLE XIII OF THE CALIFORNIA CONSTITUTION.

WHEREAS, the City Council adopted Resolution No. 77895 on June 19, 2003 authorizing a biennial budget as the financial plan for conducting the affairs of the City of Oakland for fiscal years 2003-2005, and appropriating certain funds to provide for the expenditures proposed by the said budget;

WHEREAS, the City Council has reviewed significant variances in FY 2004-05 revenues and expenditures as part of the mid-cycle budget review;

WHEREAS, Article XIIIB of the California Constitution (Limitation of Government Appropriations) was passed by the California electorate on November 6, 1979, and became effective on July 1, 1980; and,

WHEREAS, Chapter 1205, Statute of 1980, Section 7900 of the Government Code, formally implements methods for governmental entities to establish and define annual appropriation limits, based on annual appropriations for the prior fiscal year, now therefore be it

RESOLVED, That the City's FY 2004-05 budget is hereby amended to include adjustments presented in Attachments B-1 through C-2, and demonstrated in a staff report to the City Administrator Deborah Edgerly, titled "FY 2004-05 Midcycle Budget Changes for the City of Oakland and the Oakland Redevelopment Agency" and dated June 1, 2004; and be it

FURTHER RESOLVED, That the annual appropriation limit for FY 2004-05 is hereby set at \$357,799,661 as presented in Attachments D-1 and D-2.

In COUNCIL, Oakland, California, _____, 2004

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN, AND
CHAIRPERSON DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

CEDA FLOYD
Secretary of the Redevelopment Agency
of the City of Oakland, California