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OFFICE OF THE CITY CLERK
OAKLAND

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Stephanie Hom
Interim Director
Oakland Parks & Recreation

SUBJECT: Astro Tot Lot Capital Improvement –
Supplemental Report

DATE: May 31, 2016

City Administrator Approval

Date:

6/2/16

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution To Authorize The City Administrator To Accept A Gift Of Funds and In-Kind Services Valued In An Amount Not To Exceed Two Hundred Thousand Dollars (\$200,000) From KaBOOM! And Private Donors Through The Oakland Parks and Recreation Foundation For Improvements At The Astro Tot Lot; And To Appropriate An Amount Not To Exceed One Hundred Thousand Dollars (\$100,000) To The Astro Tot Lot Capital Improvement Project.

REASON FOR SUPPLEMENTAL REPORT

This supplemental report is prepared to respond to questions raised at the Life Enrichment Committee meeting on May 24, 2016.

The KaBOOM! project at the Astro Tot Lot, which will replace existing play structures, install safety surface, and improve Americans with Disabilities Act (ADA) access to the play area, is considered a capital improvement project. The Astro Tot Lot has been on the City Council's adopted Park Capital Improvement Project Prioritization List since June 17, 2014.

The City of Oakland has worked with KaBOOM! in prior years. For instance, the City Council approved Resolution No. 84935 C.M.S. on April 22, 2014 that authorized the acceptance of in-kind services from KaBOOM! valued at \$85,000 for Burkhalter Park and \$250,000 for Concordia Park. At Burkhalter, KaBOOM! provided and installed the play equipment and the City of Oakland funded and completed the safety surface. At Concordia Park, KaBOOM! provided and installed the play equipment, and the playground safety surface.

For the Astro Tot Lot project, KaBOOM! will provide and install new play equipment. As with all KaBOOM! projects, KaBOOM! installs the play equipment through the use of volunteers. The City will provide demolition and removal of the existing equipment, site preparation and grading, soil testing, and installation of safety surfaces after the equipment is installed. Further, the playground improvements trigger accessibility requirements to the playground including sidewalks, parking, and pathways. The City is obligated to make necessary accessibility improvements in order to meet compliance under the ADA.

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June 7, 2016

While Measure WW funds (\$100,000) remaining from another capital project within District 2 was re-allocated to this priority project through Resolution No. 85055 C.M.S., on June 17, 2014, Measure WW funding is insufficient to complete the full design and improvements envisioned by the community for the playground. Therefore, additional funding or in-kind services are required to cover the costs outside of KaBOOM!'s scope. The amount of work or improvements outside of the KaBOOM scope of work varies with the individual needs and constraints of each site.

For Astro Tot Lot, private donations are being raised to contribute to the \$8,500 match specifically required by KaBOOM! Additionally, donations and in-kind services to supplement existing Measure WW funds are needed to complete the necessary work to prepare the site for KaBOOM! implementation of the playground equipment, installation of the safety surfacing, and ADA improvements. The community and staff are confident that the on-going fund raising efforts will be successful and will meet the project objectives. Should all the necessary funds not be secured before the start of construction, staff and the community will work together to determine what options are available and what improvements can be possibly be deferred or modified.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution To Authorize The City Administrator To Accept A Gift Of Funds and In-Kind Services Valued In An Amount Not To Exceed Two Hundred Thousand Dollars (\$200,000) From KaBOOM! And Private Donors Through The Oakland Parks and Recreation Foundation For Improvements At The Astro Tot Lot; And To Appropriate An Amount Not To Exceed One Hundred Thousand Dollars (\$100,000) To The Astro Tot Lot Capital Improvement Project.

For questions regarding this report, please contact Stephanie Hom, Interim Director, Oakland Parks & Recreation, at 510-238-7542.

Respectfully submitted,



STEPHANIE HOM

Interim Director, Oakland Parks and Recreation