

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 MAY 13 PM 4:15

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: May 25, 2004

Re: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate an Aggregate Amount Not to Exceed Forty-Two Thousand Eight Hundred Seventy-Seven Dollars and Ninety-Two Cents (\$42,877.92) in Reimbursement Costs from the Federal Bureau of Investigation (FBI) of Four (4) Police Officers Assigned to the Oakland Safe Streets Task Force (OSSTF) for the Period of October 1, 2003 Through September 30, 2004

SUMMARY

The Oakland Police Department has been notified it is the recipient of overtime reimbursement costs from the FBI of up to \$893.29 per officer, per month for four officers, for the period of October 1, 2003 through September 20, 2004. These reimbursements are for the Police Department's participation in the Oakland Safe Streets Task Force (OSSTF). Adoption of the resolution will authorize acceptance and appropriation of a maximum aggregate total of \$42,877.92 in reimbursement costs.

FISCAL IMPACT

The Officers assigned to the OSSTF are budgeted in the Police Department baseline. The proposed resolution authorizes the appropriation of federal reimbursement funds to cover overtime costs incurred in relation to OSSTF activities. The FBI will not reimburse the City for indirect costs related to the performance of overtime service. Therefore, OPD requests a waiver of up to \$7,619.41 (17.77%) in Central Services Overhead costs. The maximum amount reimbursable for the period of October 01, 2003, to September 30, 2004 cannot exceed \$893.29 per month for each officer. Said reimbursement funds shall be appropriated to the Department of Justice Grant Fund (2112), in Org. No. 102210, in a Project to be assigned.

KEY ISSUES AND IMPACTS

The OSSTF program is designed to encourage coordinated investigations of violent offenders among the FBI and the Oakland Police Department. The OSSTF provides coordination, equipment, technology, and additional resources to combat violent offenders in the City of Oakland. The FBI has agreed to reimburse the Police Department for the direct overtime expenses of four (4) task force police officers, one of whom is assigned to the Police Department's Intelligence Division. The other three officers are assigned to the FBI field office.

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SUSTAINABLE OPPORTUNITIES

Economic: Proactive crime prevention activities will enhance the City's efforts to reduce crime and provide a climate in which economic development can flourish.

Environmental: No environmental opportunities are anticipated.

Social Equity: Successful interdiction by the Oakland Safe Streets Task Force will enhance crime reduction efforts. Participation with the FBI provides increased efficiencies and access to certain technical tools and expertise not locally available.

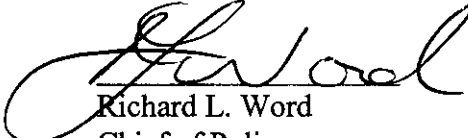
DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

Recommend approval of the proposed resolution to accept and appropriate a maximum aggregate amount of \$42,877.92 in reimbursement funds from the United States Department of Justice, Federal Bureau of Investigation (FBI) to the Oakland Police Department for the overtime costs of four (4) police officers assigned to the Oakland Safe Streets Task Force for the period of October 1, 2003 to September 30, 2004.

Respectfully submitted,


Richard L. Word
Chief of Police

Prepared by: Sgt. Derwin Longmire
Intelligence Division
Office of Chief of Police

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

Item: 6
Public Safety Comte.
May 25, 2004

[Signature]
City Attorney

OAKLAND CITY COUNCIL

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 MAY 13 PM 4:19 RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE AN AGGREGATE AMOUNT NOT TO EXCEED FORTY-TWO THOUSAND EIGHT HUNDRED SEVENTY-SEVEN DOLLARS AND NINETY-TWO CENTS (\$42,877.92) IN REIMBURSEMENT COSTS FROM THE FEDERAL BUREAU OF INVESTIGATION (FBI) OF FOUR (4) POLICE OFFICERS ASSIGNED TO THE OAKLAND SAFE STREETS TASK FORCE (OSSTF) FOR THE PERIOD OF OCTOBER 1, 2003 THROUGH SEPTEMBER 30, 2004

WHEREAS, the Federal Bureau of Investigation (hereinafter "FBI") has formed a local Oakland Safe Streets Task Force (OSSTF) to investigate and prosecute crimes committed against the United States; and

WHEREAS, the Oakland Police Department has assigned four (4) officers to participate in the Task Force for the period October 1, 2003 through September 30, 2004; and

WHEREAS, the FBI has agreed to reimburse the City for the direct overtime costs of officers assigned to the Task Force up to a maximum of \$893.29 per officer, per month for the period from October 1, 2003 through September 30, 2004; and

WHEREAS, the FBI will not reimburse the City for any indirect costs related to the performance of overtime service; now, therefore be it

RESOLVED: That the City Administrator or her designee is authorized to accept federal overtime reimbursement funds from the FBI in an aggregate amount not to exceed \$42,877.92 for the purpose of appropriating said funds to the Police Department for overtime costs of four (4) police officers assigned to the OSSTF for the period October 1, 2003 to September 31, 2004; and be it

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FURTHER RESOLVED: That the City Central Services overhead cost of approximately \$7,619.41 (17.77%) are hereby waived; and be it

FURTHER RESOLVED: That said funds shall be appropriated to Department of Justice Grant Fund No. 2112, in Org. No. 102210, in a Police Department Project number to be assigned.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

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**PUBLIC SAFETY CMTE.
MAY 25 2004**

ATTEST: _____

CEDA FLOYD

City Clerk and Clerk of the Council
of the City of Oakland, California