

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

~~2009~~ OCT 15 PM 3:24
Office of the City Administrator

Attn: Dan Lindheim
From: Police Department
Date: October 27, 2009

Re: A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to 1) Accept and Appropriate Grant Funds in an Amount Not to Exceed Five Hundred Thousand Dollars (\$500,000) From the U.S. Department of Justice, Office of Community Oriented Policing Services (USDOJ/COPS), FY 2009 Technology Program (COPS TECH) in Support of the Data Driven Approaches to Crime and Traffic Safety (DDACTS) Program in the Police Department, and 2) A Proposed Resolution Authorizing the Acceptance and Appropriation of Grant Funds in the Amount of Sixty-Six Thousand Nine Hundred and Two Dollars (\$66,902) From the U.S. Department of Transportation, National Highway Traffic Safety Administration, Also in Support of the Data Driven Approaches to Crime and Traffic Safety (DDACTS) Program, and Appropriate Said Funds to the Police Department

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland to accept and appropriate grant funds in an amount not to exceed \$500,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services (USDOJ/COPS), FY 2009 Technology Program (COPS TECH), in support of the Data Driven Approaches to Crime and Traffic Safety (DDACTS) program. An additional resolution is requested which authorizes the City Administrator, on behalf of the City of Oakland, to accept grant funds in the amount of \$66,902 from the U.S. Department of Transportation, National Highway Traffic Safety Administration (NHTSA), also in support of the Police Department's enactment of the DDACTS initiative.

The proposed program period for the COPS TECH program is October 1, 2009 through September 30, 2010. The proposed program period for the NHTSA sponsored program is October 1, 2009 through March 10, 2011. Funds from both sources will be used to provide supplemental law enforcement services and other innovative strategies to reduce the number of persons killed and injured in traffic collisions in the City of Oakland.

FISCAL IMPACT

Authorizing these two (2) resolutions will allow the City to accept and appropriate grant funds in an amount not to exceed \$500,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services, as well as \$66,902 from the U.S. Department of Transportation, National Highway Traffic Safety Administration, to the Police Department for enactment of the

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DDACTS program. Revenues and appropriations from both sources will be allocated in the Federal Grant Fund (2999), Traffic Administration Division Org. (107510), Traffic Program (PS14), in a Project Account to be determined. There is no match requirement. The Traffic Operations Section Commander will be responsible for ensuring that the terms set forth in the grant agreements are met.

Expense allocations are as follows:

Description and Use of Funds	Amount
COPS TECH GRANT FUNDS	
Crime Data Integration and Link Analysis	\$200,000
Crime View Desktop Software	\$30,000
CrimeServer Software	\$40,000
Data Sharing Through Automated Regional Information Exchange System (ARIES)	\$30,000
Business Intelligence Enterprise Reporting Software	\$200,000
COPS TECH Total:	\$500,000
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA) GRANT FUNDS	
Sworn Personnel – Overtime	\$58,872
Central Services Overhead (\$58,872 x 13.64%)	\$8,030
NHTSA Total:	\$66,902
GRAND TOTAL:	\$566,902

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Use of Funds Statement

It should be noted that the \$500,000 in COPS TECH grant funds is being used exclusively for requisite hardware, software, and data integration associated with the development of the CompStat platform. The proposed use of the \$66,902 in grant funds from NHTSA for sworn overtime associated with the Data Driven Approaches to Crime and Traffic Safety program was mandated by the grantor.

BACKGROUND

Law enforcement executives prioritize competing demands for police services every day. The scope of these demands continues to expand, while operating costs increase and resources diminish. This conflict between available resources and priorities has been detrimental to traffic enforcement and crime prevention in the Oakland. A number of law enforcement agencies have developed strategies based on the confluence of traffic incidents and crime to address both issues through common interventions. These strategies translate accurate and timely local data into an effective and fluid action plan to reduce crime and crashes. Law enforcement agencies have found such strategies to be not only more efficient in addressing their range of needs, but also more effective in improving the overall quality of life throughout the communities they serve. Agencies also have discovered the benefits of using locally driven initiatives and integrated operations.

KEY ISSUES AND IMPACTS

The Data Driven Approaches to Crime and Traffic Safety (DDACTS) program integrates location-based crime and traffic data to establish effective and efficient methods for deploying law enforcement and other resources using geo-mapping to identify areas that have high incidents of crime and crashes. DDACTS also uses traffic enforcement strategies that play a role in fighting crime and reducing crashes and traffic violations.

PROGRAM DESCRIPTION

Drawing on the deterrent of highly visible traffic enforcement and the knowledge that crimes often involve the use of motor vehicles, the primary goal of implementing DDACTS is to reduce the incidents of crime, crashes, and traffic violations. To accomplish this goal, the Police Department's Information Technology Division and Crime Analysis Unit shall work collaboratively with the OPD's Special Operations Unit - Traffic Enforcement Division's sworn personnel to not only monitor the levels of traffic-related crime throughout Oakland, but to proactively identify crime suppression opportunities.

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The Crime Analysis Unit will be responsible for the coding of crime data entered through a computerized reporting system; responding to both internal and external requests for statistical data, and conducting strategic, administrative, and tactical analysis of crime data. With the technological assistance and guidance of the City of Oakland's Information Technology Division, the Crime Analysis Unit will use computer technology to compile and analyze crime data, inclusive of the utilization of a Geographic Information System for crime mapping.

CompStat Interface

To further enhance the DDACT program's purpose area(s), the data gathered will be linked to OPD's CompStat (COMPUter analysis of crime STATistics) process. The Police Department currently uses Integrated Public Safety System (IPSS) hardware and software applications, which are capable of providing crime statistics, crime maps, and various reports. DDACTS funds will provide dedicated technological and crime analysis functions, as well as additional software and hardware that will be an integral part of the CompStat platform that will allow for true-time, information-led policing. The new applications and software will provide added functionality that does not exist in the current public safety hardware and software infrastructure. This new functionality will allow disparate database integration, sophisticated link analysis, and web-based enterprise reporting and crime alerting.

SUSTAINABLE OPPORTUNITIES

Economic

Reckless driving, exhibitions of speed, unlicensed operation of a motor vehicle, DUI, and other traffic problems negatively impact property values and business opportunities. Efforts to address these problems will lead to improvements of these public safety issues.

Environmental

The toxic fumes produced by vehicles during sideshows and street racing are a health hazard. Abating the problems will result in an improvement in air quality.

Social Equity

The Police Department's traffic enforcement efforts are focused on those who do not obey traffic safety regulations and are more likely to cause or be involved in a traffic accident.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

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RECOMMENDATION

The Oakland Police Department recommends that the City Council authorize the City Administrator to 1) accept grant funds in an amount not to exceed \$500,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services, FY 2009 Technology Program, and 2) accept grant funds in the amount of \$66,902 from the U.S. Department of Transportation, National Highway Traffic Safety Administration, both in support of the Department's implementation of the Data Driven Approaches to Traffic Safety (DDACTS) program, and appropriate said funds to the Police Department.

ACTION REQUESTED BY THE CITY COUNCIL

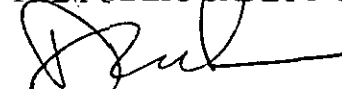
Staff recommends that the City Council approve the resolution.

Respectfully submitted,


Howard Jordan
Acting Chief of Police

Prepared by: Candice Jessie
Budget and Grants Administrator
Office of the Chief of Police
And
Ahsan Baig
Department of Information Technology

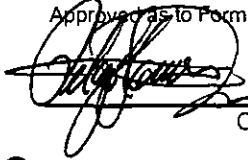
APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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Public Safety Comte.
October 27, 2009

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

2009 OCT 15 PM 3:26 RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT GRANT FUNDS IN AN AMOUNT NOT TO EXCEED FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES (USDOJ/COPS), FY 2009 TECHNOLOGY PROGRAM (COPS TECH) IN SUPPORT OF THE DATA DRIVEN APPROACHES TO CRIME AND TRAFFIC SAFETY (DDACTS) PROGRAM IN THE POLICE DEPARTMENT AND APPROPRIATE SAID FUNDS TO THE POLICE DEPARTMENT

WHEREAS, it is anticipated that grant funds in an amount not to exceed \$500,000 will be awarded by the U.S. Department of Justice, Office of Community Oriented Policing Services (USDOJ/COPS), FY 2009 Technology Program (COPS TECH), for enactment of the Data Driven Approaches to Crime and Traffic Safety (DDACTS) program in the Police Department; and

WHEREAS, the Data-Driven Approaches to Crime and Traffic Safety (DDACTS) initiative integrates location-based crime and traffic data to establish effective and efficient methods for deploying law enforcement and other resources using geo-mapping to identify areas that have high incidents of crime and crashes; and

WHEREAS, the DDACTS initiative also uses traffic enforcement strategies that play a role in fighting crime and reducing crashes and traffic violations; and

WHEREAS, these funds will be used to support the Police Department's efforts to enhance the services of the Department's Strategic Area Command Division; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator, or his designee, to accept grant funds in an amount not to exceed \$500,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services (USDOJ/COPS), FY 2009 Technology Program, in support of the Police Department's DDACTS initiative, and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That grant funds received from the U.S. Department of Justice, Office of Community Oriented Policing Services, shall be maintained in the Federal Grant Fund (2112), Traffic Administration Division Org. (107510), Traffic Division Program (PS14), in a Project Account to be established; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant awards.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES-

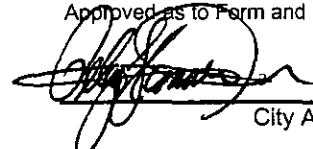
ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

2009 OCT 15 PM 3:24 **RESOLUTION No.** _____ **C.M.S.**

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND GRANT FUNDS IN AN AMOUNT NOT TO EXCEED SIXTY-SIX THOUSAND NINE HUNDRED AND TWO DOLLARS (\$66,902) FROM THE U.S. DEPARTMENT OF TRANSPORTATION, NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, SUPPORT OF THE DATA DRIVEN APPROACHES TO CRIME AND TRAFFIC SAFETY (DDACTS) PROGRAM, AND APPROPRIATE SAID FUNDS TO THE POLICE DEPARTMENT

WHEREAS, it is anticipated that grant funds in the amount of \$66,902 will be awarded by the U.S. Department of Transportation, National Highway Traffic Safety Administration, for enactment of the Data Driven Approaches to Crime and Traffic Safety (DDACTS) program in the Police Department; and

WHEREAS, the Data-Driven Approaches to Crime and Traffic Safety (DDACTS) initiative integrates location-based crime and traffic data to establish effective and efficient methods for deploying law enforcement and other resources using geo-mapping to identify areas that have high incidents of crime and crashes; and

WHEREAS, the DDACTS initiative also uses traffic enforcement strategies that play a role in fighting crime and reducing crashes and traffic violations; and

WHEREAS, these funds will be used to support the Police Department's efforts to enhance the services of the Department's Strategic Area Command Division; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator, or his designee, to accept grant funds in the amount of \$66,902 from the U.S. Department of Transportation, also in support of the Police Department's enactment of the DDACTS initiative, and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That grant funds received from the U.S. Department of Transportation shall be maintained in the Federal Grant Fund (2112) Traffic Administration Division Org. (107510), Traffic Division Program (PS14), in a Project Account to be established; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant awards.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California