

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2021 APR 22 PM 1:17

APPROVED AS TO FORM AND LEGALITY



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 88626 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR:

1. TO ENTER INTO A SUB-CONTRACT WITH OAKLAND UNIFIED SCHOOL DISTRICT (OUSD) TO RECEIVE STATE FUNDING IN AN ESTIMATED AMOUNT OF TWO HUNDRED THIRTY-ONE THOUSAND TWO HUNDRED FIFTY DOLLARS (\$231,250) TO PROVIDE CALIFORNIA GENERAL CHILD CARE SERVICES (OUSD/CCTR) TO ELIGIBLE PARTICIPANTS, AGES BIRTH TO THREE YEARS OLD, EFFECTIVE JULY 1, 2021 THROUGH JUNE 30, 2022; AND
2. TO APPROPRIATE A CONTRIBUTION FROM THE GENERAL PURPOSE FUND INCLUDED IN THE FISCAL YEAR 2021-22 PROPOSED BUDGET IN AN ESTIMATED AMOUNT OF THIRTY-SIX THOUSAND FOUR HUNDRED SIXTY-EIGHT DOLLARS (\$36,468) EQUIVALENT TO THE ASSOCIATED CENTRAL SERVICES OVERHEAD; AND
3. ACCEPT AND APPROPRIATE ADDITIONAL OUSD-CCTR GRANT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES STATED, DURING THE SAME GRANT TERM, JULY 1, 2021 THROUGH JUNE 30, 2022, AND AMEND THE AGREEMENT WITHOUT RETURNING TO COUNCIL.

WHEREAS, Oakland Unified School District (the "District") is a California Department of Education (CDE) sub-contractor of California General Child Care (CCTR) funding for the 2021-22 fiscal year; and

WHEREAS, the District can utilize their CCTR contract funding to provide quality early childhood education services to eligible children, ages birth to three years old enrolled in the Head Start Child Development Centers; and

WHEREAS, subcontracting a portion of the District's State CDE contract is authorized and permissible under State regulations; and

WHEREAS, the District has identified the City of Oakland as a qualified subcontractor to serve children, ages birth to three years old; and

WHEREAS, the City will receive an estimated net amount of \$231,250, with the potential for additional funds, if available, from July 1, 2021 through June 30, 2022, from the District; and

WHEREAS, the District and City, as subcontractor, will enter into a contract in an amount not to exceed \$250,000 and the District, as the subcontracting entity responsible for managing and administering the subcontract with the City of Oakland will retain a 7.5 percent (7.5%) administrative contract management fee, which is estimated at \$18,750; and

WHEREAS, the estimated amount of \$231,250 received by City, with offsetting revenue, is appropriated to the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Early Head Start FY21-22 CCTR Project (1005577) CCTR, Strengthening Children, Youth & Families Program (YS13), as included in the FY2020-21 Proposed Budget contingent upon City Council adoption; and be it

WHEREAS, the City of Oakland has the ability and capacity to earn the funds the District will subcontract; and

WHEREAS due to administrative cost limitations of the contract, a contribution from the General Purpose Fund to cover Central Service Overhead costs estimated at \$36,468 has been included in the FY2021-22 Proposed Budget contingent upon City Council adoption; and

WHEREAS, The City of Oakland has extensive experience administering grant, contract and sub-contract awards with federal, state, and Local Education Agencies, and has no audit, performance or fiscal exceptions that would make it ineligible to implement a direct- or sub-contract award; now, therefore, be it

RESOLVED: That the City Administrator is authorized to enter into a subcontract with Oakland Unified School District to receive funding in an estimated net amount of \$231,250 to provide Early Head Start/General Child Care Services (CCTR) to eligible participants, from birth to three years old, effective July 1, 2021 through June 30, 2022; and be it

FURTHER RESOLVED: That should additional contract funds be received from the Oakland Unified School District, General Child Care Services (OUSD/CCTR) for the same purposes within the existing grant term, the City Administrator or her designee is hereby authorized to accept and appropriate the grant funds without returning to Council within the duration of the grant term July 1, 2021 through June 30, 2022; and be it

FURTHER RESOLVED: That That due to administrative cost limitations of the contract, a contribution from the General Purpose Fund is hereby authorized to cover Central Service Overhead costs estimated at \$34,648, as included in the FY2021-22 Proposed Budget contingent upon City Council adoption; and be it

FURTHER RESOLVED: That said sub-contract agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

3041538v3

IN COUNCIL, OAKLAND, CALIFORNIA,

MAY 04 2021

PASSED BY THE FOLLOWING VOTE:

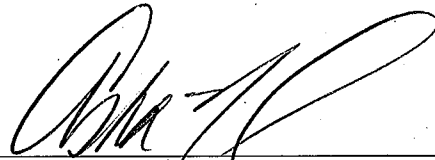
AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California