

JMB

**CITY COUNCIL SPECIAL MEETING
FY 2004-05 MIDCYCLE BUDGET REVIEW**

JUNE 10, 2004

5:00 PM - 8:00 PM

DRAFT AGENDA

1. Session overview by the City Administrator

2. Report and Legislation From the Budget Office:

- a. Staff Report: Resolution Confirming the Information in the Engineer's Report for the City Of Oakland Landscaping and Lighting Assessment District for Fiscal Year 2004-05 and Levying of the Assessments
- b. Oakland City Council Resolution: Resolution Confirming the Information in the Engineer's Report for the City Of Oakland Landscaping and Lighting Assessment District for Fiscal Year 2004-05 and Levying of the Assessments
- c. Public Hearing Regarding A Resolution To Continue The City Of Oakland Landscaping And Lighting Assessment District For Fiscal Year 2004-05

3. Report and Legislation From the Budget Office:

- a. Staff Report: Ordinance Authorizing a Fiscal Year 2004-05 Increase to a Special Tax Imposed for Emergency Medical Services in Accordance with the Emergency Medical Services Retention Act of 1997 (Measure M)
- b. Oakland City Council Ordinance: Ordinance Authorizing a Fiscal Year 2004-05 Increase to a Special Tax Imposed for Emergency Medical Services in Accordance with the Emergency Medical Services Retention Act of 1997 (Measure M)
- c. Public Hearing Regarding An Ordinance To Increase The Special Tax For Emergency Medical Services In Accordance With The Emergency Medical Services Retention Act Of 1997

4. Report and Legislation From the Budget Office:

- a. Staff Report: Ordinance Authorizing a Fiscal Year 2004-05 Increase to a Special Tax Imposed for Paramedic Emergency Services in Accordance with the Paramedic Services Act of 1997 (Measure N)
- b. Oakland City Council Ordinance: Ordinance Authorizing a Fiscal Year 2004-05 Increase to a Special Tax Imposed for Paramedic Emergency Services in Accordance with the Paramedic Services Act of 1997 (Measure N)
- c. Public Hearing Regarding An Ordinance To Increase The Special Tax For Paramedic Emergency Services In Accordance With The Paramedic Services Act Of 1997

5. Report From the Oakland Fire Department:

- a. Informational Staff Report: Status Report on Wildland fire Prevention Assessment District (WPAD)

6. Report From the Oakland Public Library:

- a. Informational Staff Report: Status Report on the Library Services Retention and Enhancement Act (Measure Q)

04-0451

7. Report and Legislation From the Budget Office:

- a. Staff Report: Ordinance Amending Ordinance Number 12525 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by Selected Offices, Departments, and Agencies of the City of Oakland
- b. Oakland City Council Ordinance: An ordinance amending Ordinance Number 12525 C.M.S. (Master Fee Schedule), as amended, to establish, modify and delete fees assessed by the Office of the city administrator, office of the City Clerk, Finance and Management Agency, Office of Parks and Recreation, Department of Human Services, Oakland Public Library, Cultural Arts and Marketing, Police Services Agency, Fire Services Agency, Public Works Agency, and Community and Economic Development Agency
- c. Public Hearing Regarding An Ordinance To Amend the Master Fee Schedule for Fiscal Year 2004-05

8. Open Forum

9. City Council Discussion