

# CITY OF OAKLAND

## AGENDA REPORT

OFFICE OF THE CITY CLERK

2006 NOV 15 PM 1:00

**TO:** Office of the City Administrator  
**ATTN:** Deborah Edgerly  
**FROM:** Department of Human Services  
**DATE:** November 28, 2006

**RE: Resolution Authorizing the City Administrator to Accept and Appropriate \$170,000 from Evelyn & Walter Haas, Jr. Fund for Coordination, Technical Assistance, Training and Capacity Building for Measure Y Providers and Community Policing Officers**

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### SUMMARY

The Department of Human Services has secured a grant for \$170,000 for one year from the Haas, Jr. Fund to provide critical support for the services and programs funded under Measure Y, the Violence Prevention and Public Safety Act of 2004. Specifically, this grant will support the convening of violence prevention grantees by neighborhood with their public safety partners to improve their working relationships and effectiveness. The grant will also support technical assistance and training for grantees and activities to improve community police relationships.

### FISCAL IMPACTS

There is no impact on the General Fund. Accepting these funds is fully cost covering including all applicable fringe benefit and overhead costs. The Department of Human Services will hire 1.50 FTE (one full time project manager and one half time administrative support position) in an exempt limited duration capacity since the grant is only for one year with one possible year's extension. The position will be available only so long as the grant funding exists.

### BACKGROUND

The Haas, Jr. Fund has long invested in Oakland, in particular being a partner with the Annie Casey Foundation in the Lower San Antonia Making Change project over the past years. The Haas Jr. Fund also has a particular interest in violence prevention and has been working closely with many localities, including San Francisco, on this issue. The passage of Measure Y presented an opportune time to initiate a partnership in this program area in Oakland. The Department of Human Services and Oakland Police Department, since the passage of Measure Y, have been in conversation with the Haas Jr. Fund about ways to improve the efficacy of the investments made under Measure Y.

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With over \$6 million dollars invested in violence prevention programs, it is important that the various strategies that are funded are working together to serve the most at-risk youth and young adults. It is also important that community policing officers assigned to neighborhoods are seen as partners for the providers and that the services funded are used as resources by the officers. A component of the project proposed here involves identifying ways to build the trust among community members, provider agencies and the Police Department.

### **KEY ISSUES AND IMPACTS**

With this generous grant from the Haas Jr. Fund, the Department of Human Services proposes to hire one full time Project Coordinator who will convene and facilitate Measure Y grantees and community policing resources by geographic area (East, West, Central) to enhance their ability to work together and share best practices information. This will include the development of protocols for referring clients from one agency to another, working agreements, outreach materials, etc. The grant also provides funding to bring training experts and other types of technical assistance to support grantees and OPD in doing this important work.

The following objectives have been developed for the grant.

Objectives:

- To convene Measure Y funded providers in each designated neighborhood of the City (East, West, Central) on a regular basis throughout the 12 month period to develop a communication network, referral process, co-case management opportunities, and identify needs for training and/or capacity building.
- Develop written policies and procedures and protocols for service coordination among all Measure Y funded agencies.
- To provide training, learning networks, and technical assistance in key areas as identified by grantees in the above convenings.
- Convene, by neighborhood, community policing officers and other relevant police personnel (e.g., truancy officers) with Measure Y service providers to identify referral protocols, agreements on interactions, information sharing, and opportunities for relationship building.
- Develop policies and protocols for police and community based agencies and provide training on these protocols (for example, agreements on arrests of clients involved in Measure Y programs).
- Facilitate community events or training in each neighborhood designed to develop and improve police/ youth /community relations.

The funding is for one year commencing December 1, 2006. While only for one year, there is a strong possibility for a second year of funding.

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## **SUSTAINABLE OPPORTUNITIES**

### **Economic:**

There is no direct economic opportunity in this grant.

### **Environmental:**

There are no environmental opportunities in this grant.

### **Social Equity:**

Indirectly, this grant supports and improves grantees whose goal is to reduce violence in the community by improving the life circumstances of young people. The services being supported include employment programs that have a direct link to improving social equity.

## **DISABILITY AND SENIOR CITIZEN ACCESS**

All activities sponsored by this grant will be fully accessible.

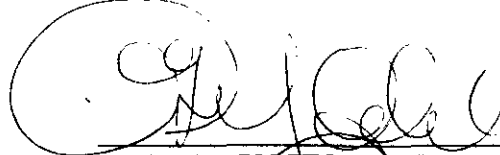
## **RECOMMENDATIONS AND RATIONALE**

Staff recommends that the City Council accept and appropriate \$170,000 grant for 12 months commencing December 1, 2006 from the Evelyn & Walter Haas Jr. Fund to improve the capacity and coordination of Measure Y investments in both prevention and policing services.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff request that the City Council approve a resolution authorizing the City Administrator to accept and appropriate \$170,000 from Evelyn & Walter Haas, Jr. Fund for coordination, technical assistance, training and capacity building for Measure Y providers and community policing officers.

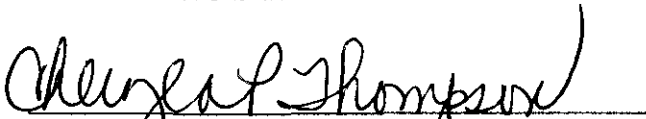
Respectfully submitted,



**ANDREA YOUNGDAHL**  
Director, Department of Human Services

Prepared by:  
Sara Bedford  
Policy and Planning Manager

**APPROVED AND FORWARDED TO  
THE PUBLIC SAFETY COMMITTEE:**

  
**Office of the City Administrator**

*Margaret J. Fisher*  
City Attorney

OFFICE OF THE CITY CLERK  
CITY OF OAKLAND

2006 NOV 16 PM 1:00

# OAKLAND CITY COUNCIL

RESOLUTION No. \_\_\_\_\_ C.M.S.

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE \$170,000 FROM EVELYN & WALTER HAAS, JR. FUND FOR COORDINATION, TECHNICAL ASSISTANCE, TRAINING AND CAPACITY BUILDING FOR MEASURE Y PROVIDERS AND COMMUNITY POLICING OFFICERS**

**WHEREAS**, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, a ten year initiative providing funding to violence prevention services including community based prevention programs and community policing officers; and

**WHEREAS**, the Walter and Evelyn Haas, Jr. Fund has generously awarded a grant to the Department of Human Services for \$170,000 for one year commencing December 1, 2006, with the possibility of a second year, to provide technical assistance, training and capacity building to Measure Y providers and community policing officers; and

**WHEREAS**, the Department of Human Services believes this type of support will greatly enhance the effectiveness and improve the outcomes of the Measure Y investments; and

**WHEREAS**, the Department of Human Services proposes to hire one full time coordinator and a half time administrative assistant both exempt limited duration due to the short term nature of the funding; now therefore, be it

**RESOLVED:** That the City Administrator is hereby authorized to accept and appropriate the aforesaid grant in the amount of \$170,000 to support capacity building, technical assistance and training for Measure Y funded services commencing December 1, 2006 for 12 months; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized and directed to accept and appropriate any additional funding related to this grant that may become available and authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID and  
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
**LATONDA SIMMONS**  
City Clerk and Clerk of the Council  
of the City of Oakland, California